



Saipan & Northern Islands Legislative Delegation
Committee on Ways & Means

CHAIRMAN BLAS JONATHAN "BJ" T. ATTAO

TWENTY-SECOND NORTHERN MARIANAS COMMONWEALTH LEGISLATURE
P.O. Box 500586 Saipan, MP 96950 (670) 664-8974 rep.attaob@cnmileg.net

STANDING COMMITTEE REPORT NO. **22-19**

DATE: MARCH 17, 2022

RE: HOUSE LOCAL BILL NO. 22-27

The Honorable Vinnie F. Sablan
Chairman
Saipan and Northern Islands Legislative Delegation
Twenty-Second Northern Marianas
Commonwealth Legislature
Capitol Hill
Saipan, MP 96950

Dear Mr. Chairman:

Your Committee on Ways and Means, to which House Local Bill No. 22-27 was referred, entitled:

"To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes."

begs leave to report as follows:

I. RECOMMENDATION:

After considerable discussion and deliberation on the bill, your Committee recommends that the Delegation pass House Local Bill No. 22-27 in the form of Substitute 1.

Blas Jonathan T. Attao
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03/21/2022

II. ANALYSIS:

A. Purpose:

The purpose of House Local Bill No. 22-27 is to appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10.

B. Committee Substitute:

Your Committee recommended that House Local Bill No. 22-27 be in the form of Substitute 1 to ensure that agencies and critical projects are properly funded.

C. Comments:

Pursuant to Rule IX, Section 8 of the SNILD Official Rules of Procedure, comments were solicited from the following on November 1, 2021:

- 1) The Honorable David M. Apatang, Mayor of Saipan;
- 2) The Honorable Vicente C. Santos Jr., Mayor of the Northern Islands; and
- 3) The Honorable Ana Demapan-Castro, Chairperson, 16th Saipan and Northern Islands Municipal Council.

To date, comments were received from the Mayor of Saipan and the Chairperson of the municipal council. Comments have been attached as part of this committee report.

Also attached, as part of this committee report, are justification letters from government entities and non-profit organizations that will receive appropriated funds from this Act.

D. Committee Findings:

Your Committee finds that pursuant to 4 CMC §2307(c) which reads:

“Notwithstanding any other law to the contrary, the moneys collected for the application and exclusive license pursuant to 4 CMC § 2306 shall be deposited into the Commonwealth Treasury to be kept separate and apart from the general funds of the Commonwealth government which shall be allocated to and available for appropriation as follows:

(c) \$11,000,000 of the annual license fee shall be allocated to the Third Senatorial District as follows:

(1) \$1,500,000 is continuously appropriated, not subject to fiscal year limitation, for the Saipan Higher Education Financial Assistance (SHEFA); and

(2) \$9,500,000 shall be appropriated by the Saipan and Northern Islands Legislative Delegation.”

Your Committee further finds that Subsection 2307(c)(2), allocates funds from the exclusive gaming license fees, to the Third Senatorial District to be appropriated by the Saipan and Northern Islands Legislative Delegation. The allocated funds are appropriated to fund programs and projects in the Third Senatorial District.

Your Committee finds that the funds from Fiscal Year 2021 in the amount of \$4,000,000.00 appropriated in HLB 22-27, S1 will be for the following:

- 1) \$500,000.00 to Saipan Higher Education Financial Assistance (SHEFA);
- 2) \$70,000.00 For Karidat for its food and pantry program;
- 3) \$400,000.00 For the Mayor of Saipan for its operations;
- 4) \$50,000.00 For the Mayor of Northern Islands for its operations,;
- 5) \$50,000.00 For the Office of Veterans Affairs Office for the purchase of a vehicle(s) and its operations;
- 6) \$230,000.00 For the CNMI Museum for its operations;
- 7) \$50,000.00 For the Board of Parole for the purchase of a vehicle(s) and its operations;
- 8) \$80,000.00 For Haggan/Woong United for Recovery;
- 9) \$50,000.00 For Project Gigao;
- 10) \$40,000.00 For the Marianas Racing Association;
- 11) \$15,000.00 For 500 Sails for its operations;
- 12) \$55,000.00 For Matua Council for its operations;

13) \$550,000.00 For the Public School System (PSS). Provided however that \$500,000.00 of the shall be utilized for the Kinder to 3rd Grade Chamorro and Carolinian Language and Heritage Studies (CCLHS) Curriculum Development and the Kinder to 3rd Grade Social Studies Curriculum Development. Furthermore, the remaining \$50,000.00 shall be for the Office of Instructions for the installation of a 20 ft. container and its amenities to house all the office files and potential documents;

14) \$425,000.00 For the Saipan and Northern Islands Legislative Delegation (operations);

15) \$40,000.00 Northern Marianas National Paddle Sports Federation for the construction of a storage and training area;

16) \$110,000.00 Center for Living Independently in the CNMI for the purchase of an accessible van (ADA) and for fuel expenses;

17) \$40,000.00 for the NMI Basketball Federation;

18) \$50,000.00 for the operations of the 16th Saipan and Northern Islands Municipal Council;

19) \$75,000.00 for the Northern Marianas Athletics for a Photo Finish System and Software; Container/Maintenance facilities; and for equipment and operations; and

20) For Precinct Projects:

A. Precinct I.

i) To pave Tataga Drive \$50,000.00

ii) To pave Puntan Drive in As Lito \$180,000.00

B. Precinct II.

i) Mitigation of flooding and road repair \$240,000.00

C. Precinct III.

i) Mitigation of flooding and road repair on Flores Rosa Street \$240,000.00

D. Precinct IV.

i) Walkway expansion (South bound lane) \$70,000.00

ii) Mitigation of flooding and water run-off at the Pacific Marine Area \$70,000.00

iii) Natibu Sports Association (NSA) Summer Youth Tee Ball League \$30,000.00

and Girls Fastpitch League

iv) To purchase a playground set for Gregorio T. Camacho Elementary School \$50,000.00

E. Precinct V.

i) For the ongoing Kagman Watershed Project \$80,000.00

ii) To pave Tagan Tagan Drive in Papago \$110,000.00

Your Committee finds that many of the agencies/projects requested/required larger amounts of funds to implement/complete programs/projects, however the committee can only do so much with the limited amount of funds available for appropriation. The

Committee is hopeful that the agencies will welcome the funding and adjust and/or supplement their expenses accordingly.

Your Committee also included a reprogramming provision to ensure that funds appropriated under this Act shall not be reprogrammed for any other purpose. In addition, the expenditure authority shall submit to the Chairperson of the Saipan and Northern Islands Legislative Delegation a detail report showing the expenditure of the funds at the completion of appropriations of this Act. Furthermore, the funds allocated under this Act shall be without fiscal year limitation(s).

Your Committee further finds that all of the items listed for appropriation in HLB 22-27, S1 are for a specific and public purpose, therefore your Committee concurs with the intent and purpose of House Local Bill No. 22-27 and recommends its passage in the form of Substitute 1.

E. Legislative History:

House Local Bill No. 22-27 was introduced by Representative Blas Jonathan "BJ" T. Attao on October 29, 2021 and was subsequently referred to the SNILD Standing Committee on Ways and Means for disposition.

F. Cost Benefit:

House Local Bill No. 22-27, Substitute 1 proposes to appropriate the sum of Four Million Dollars (\$4,000,000.00) from fees collected pursuant to Public Law 20-10 allotted to the Third Senatorial District. Therefore, the enactment of House Local Bill No. 22-27, S1 will not result in additional cost to the CNMI Government.

III. CONCLUSION:

The Committee is in accord with the intent and purpose of House Local Bill No. 22-27 and recommends its passage in the form of Substitute 1.

Respectfully submitted,



Rep. Blas Jonathan "BJ" T. Attao
Chairman



Sen. Justo S. Quitugua
Vice Chairman

Vice Chairman, Sen. Justo S. Quitugua - Rep. Roy A. Ada - Rep. John Paul P. Sablan - Rep. Edmund S. Villagomez - Rep. Denita K. Yangetmai - Rep. Ralph N. Yumul - Rep. Joel C. Camacho - Rep. Richard T. Lizama

Rep. Roy A. Ada
Member

Rep. Joel C. Camacho
Member

Rep. Richard T. Lizama
Member

Rep. John Paul P. Sablan
Member

Rep. Edmund S. Villagomez
Member

Rep. Denita Kaipat Yangetmai
Member

Rep. Ralph N. Yumul
Member

Reviewed by: _____
Legal Counsel

Attachment: Mayor of Saipan, Mayor's Comm. 22-27
Municipal Council Chairperson, Misc. Comm. 22-75
Karidat, Misc. Comm. 22-84
Mayor of Saipan, Mayor's Comm. 22-28
Mayor of Northern Islands, Mayor's Comm. 22-31
Office of Veterans Affairs, Misc. Comm. 22-59
NMI Museum, Misc. Comm. 22-39
Board of Parole, Misc. Comm. 22-33
Haggan/Woong United for Recovery, Misc. Comm. 22-60
Project Gigao, Misc. Comm. 22-70
Marianas Racing Association, Misc. Comm. 22-81
500 Sails, Misc. Comm. 22-77
MATUA Council for Native Chamorro Advancement, Misc. Comm. 22-76
Northern Marianas National Paddle Sports Association, Misc. Comm. 22-38
CLI-CNMI, dated July 1, 2021
16th Saipan & Northern Islands Municipal Council, Misc. Comm. 22-75
Northern Marianas Athletics, Misc. Comm. 22-13

Vice Chairman, Sen. Justo S. Quitugua - Rep. Roy A. Ada - Rep. John Paul P. Sablan - Rep. Edmund S. Villagomez - Rep. Denita K. Yangetmai - Rep. Ralph N. Yumul - Rep. Joel C. Camacho - Rep. Richard T. Lizama



David M. Apatang
Mayor of Saipan

Mayor's Corfirm. **22-27**
(SNILD)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
OFFICE OF THE MAYOR
MUNICIPALITY OF SAIPAN
CTC Building, 2799 Teer Drive Suite A, Oleai
P.O. Box 501457 Saipan, MP 96950



Tel: (670) 234-6208 • Fax: (670) 234-1190 • Email: saipanmayor@mos.gov.mp

November 1, 2021

The Honorable Vinnie F. Sablan
Chairman
Saipan and Northern Islands Legislative Delegation
Twenty-second Northern Marianas Commonwealth
Legislature
Capitol Hill, Saipan MP 96950
VIA PERSONAL DELIVERY

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 11/3/21 @ 9:20 am
REC'D BY: [Signature]

Re: Comments on House Local Bill Nos. 22-22 and 22-27

Dear Mr. Chairman:

We received the above-numbered local bills via email from Ms. Frances Joan P. Kaipat, Delegation Clerk, on October 29, 2021, with a request to comment on them. Thank you for the opportunity to offer our comments on the bills.

House Local Bill No. 22-22

While this bill raises potential questions of spot zoning, as the findings section explicitly described a lease agreement entered into by a lessee and lessor providing for the lessee to use the leased property to operate a car rental business in a zoning district that does not permit such business, it cautions us to say whether we can support the bill. But because we do not have the history that led to the drafting of the bill, for example, an application for rezoning, name of applicant¹, record of public hearings, review and findings of the Zoning Board, etc., we are without basis to either support or oppose the passage of the bill.

Rezoning can potentially raise questions about spot zoning. We believe the Zoning Board would be the proper agency to guide the delegation in deciding what to do with the bill. Because the findings of the legislature, to us, is explicit that the rezoning is simply to appease a lessee and not to effect a change in land use on the basis of the public's best interest, we are wary to even say the bill can muster support to ward off claims of illegal spot zoning. For example, we believe the rezoning is intended to benefit solely a lessee and not others, although the findings of the delegation sparsely utters that individuals living in the area to be rezoned might readily avail of the services of the car rental business.

¹ The bill lists five lots to be rezoned and all five, without verifying on our own if in fact they are, are public lands, which pushes us to ask if the applicant for the rezoning is the lessee or lessor, which we would assume would be the Department of Public Lands.

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R 11032021
@ 9:20 am

Challenges to spot zoning will mount when the rezoning take the likeness of according special treatment to one. Because the part in the legislative findings expressing that individuals would not have to travel great distances to rent a car and that siting the car rental business in proximity would be a convenience to those that want to patronize it, such statement, to us, is conclusory and not based on facts. For all we know, prospective car rental customers would prefer renting from a company that would offer them the best deal, like, newer, better cars and lower daily rates and other perks.

We want to share one last observation about the bill in this comment. Because the lots identified in the bill are leased public lands and given that the custodian of our public lands has an adopted comprehensive land use plan, the potential for claims of illegal spot zoning is heighten or will be heighten when the proposed rezoning is inconsistent with the public land agency land use plan. But, again, we would defer to the Zoning Board to guide the delegation in deciding what to do with the bill.


We do not express support or objection to the passage of the bill merely because we found the bill insufficient in its findings to persuade us to decide one way or another.

House Local Bill No. 22-27

This is an appropriation bill that, upon enactment, would authorize the allocation of \$4,000,000.00 for two purposes, i.e., \$500,000.00 for the Saipan Higher Education Financial Assistance program, and \$3,500,000.00 for various projects, programs, and activities in the Third Senatorial District. We find the bill reasonable and support its passage.

Thank you for receiving our comments on House Bill Nos. 22-22 and 22-27.

Sincerely,



DAVID M. APATANG
Mayor, Municipality of Saipan

Misc. Comm. 22-75
(SNILD)



16th SAIPAN AND NORTHERN ISLANDS MUNICIPAL COUNCIL

P.O. Box 500309 CK, Saipan, MP 96950-0309
Telephone # (670) 664-2700/2701 • E-mail: spnmunicipalcouncil@gmail.com

Ana Demapan-Castro
Chairperson

Antonia M. Tudeta
Vice Chairperson

Daniel L. Aquino
Secretary

SMC21-061

November 12, 2021

Honorable Senator Vinnie F. Sablan
Chairman
Saipan and Northern Islands
Legislative Delegation
Twenty-Second Northern Marianas
Commonwealth Legislature
Saipan, MP 96950

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: Nov. 17, 2021 *zpm*
REC'D BY: carla

Re: Comment on H.L.B. 22-27 "To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes."

Dear Chairman Sablan,

Hôfa Adai!

The Sixteenth Saipan and Northern Islands Municipal Council hereby submits its comment on House Local Bill 22-27 as requested in your letter, dated November 01, 2021, now before the Saipan and Northern Islands Legislative Delegation for actions:

H.L.B. No. 22-19: "To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes."

Authored by: Rep. Blas Jonathan T. Attao

Council's Comment:

The Council extends its appreciation to the Saipan and Northern Islands Legislative Delegation in seeking the members' participation on this important piece of legislation to appropriate funds to support programs, services, and projects in our community in the Third Senatorial District.

The Council **SUPPORTS** the passage of House Local Bill 22-27. Additionally, the Council reiterates its support of this proposed legislation, if passed, will provide \$500,000.00 to the Saipan Higher Education Financial Assistance (SHEFA) to help our college students at NMC, NMTI and aboard.

Hôfa Adai
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11/17/2021
@ 4:30 pm

Having said that, the Council would like to submit our funding request for Five Hundred Thousand Dollars (\$500,000.00) appropriation to be considered by this honorable body. Funds from this request will be used for the following programs and projects, and in the best interest of the people of the Municipality of Saipan and Northern Islands:

1. Saipan and Northern Islands Municipal Council Essay Contest Program that focuses on various safety issues around our community such as the Council's Neighborhood Watch program; the School Bus Shelter CCTV Project – school children safety, to list a few.
2. Funding to fulfill the intent and mandate called for in the Saipan and Northern Islands Municipal Council Resolution No. 16SMC-01.
3. Saipan and Northern Islands Municipal Council Website Development.
4. Village Beautification programs and projects supporting anti-littering, rodent control, blighted buildings, to list a few.

To this end, the Council continues to be proactive in our communities to support our municipal government in achieving a safe and healthy neighborhood in the villages. Therefore, the Council humbly seeks the Saipan and Northern Islands Legislative Delegation's support of its request for appropriation to help fulfill its Constitutional mandate and obligation.

Respectfully submitted,



Ana Demapan-Castro
Chairperson



Faith, Hope and
KARIDAT
 Catholic Charities - Diocese of Chalan Kanoa

Misc. Comm. **22-84**
 (SNILD)

February 2, 2022

Senator Vinnie Sablan, Chairman
 Saipan Northern Islands Legislative Delegation
 22nd Commonwealth Legislature
 P.O. Box 500586
 Saipan, MP 96950

THE OFFICE OF
 SENATOR VINNIE F. SABLAN
 DATE: 2/2/22 @ 1:17pm
 REC'D BY: Jhe'

Congressman B.J. Attao, Vice Chairman
 Saipan Northern Islands Legislative Delegation
 22nd Commonwealth Legislature
 P.O. Box 500586
 Saipan, MP 96950

Re: Request for Funding— Rental Assistance to Individuals and Families

Dear Chairman Sablan and Vice Chairman Attao:

With this letter Karidat is requesting funding assistance from the Saipan Northern Islands Legislative Delegation (SNILD) in the amount of \$100,000.00 for rental assistance for needy individuals and families on Saipan. At this time Karidat has exhausted all our rental assistance programs, except for about \$1200 dollars. The catch is that this remaining assistance is only for persons who were living here during Super Typhoon Yutu. Karidat has always been grateful for the support of SNILD in the past and humbly asks for continued support in these trying economic times for families who are seeking assistance to keep themselves housed. Karidat has requested housing assistance through our ARPA grant and at this time is waiting for the transfer out of our funds. In our revised ARPA spending plan we have budgeted \$62,342.00 for rental assistance. The addition of \$100,000.00 from SNILD could make the rental assistance truly meaningful, we could provide up to 3 months of assistance and thereby have a greater impact in people's lives. A review of our last three rental assistance programs provided through the Emergency Food and Shelter Program: Phases 37, CARES, and 38 - demonstrated that the average rent paid by Karidat was about \$332.00 a month. $\$332.00 \times 3 \text{ months} = \$966.00 \times 100 \text{ families} = \$96,617.00$, thus we'd like to request for \$100,000.

Karidat currently has a waiting list of 35 families who need rental assistance due to extenuating circumstances relating to the pandemic. These families on average are 1 to 2 months behind on their rent. We have also received calls from legislators like yourselves seeking assistance for their constituents. Funding from SNILD will not only supplement other rental programs on island but will also be available to individuals and families who may not necessarily be eligible for other assistance.

Please let me know if you have any questions regarding our request.

Sincerely,

Lauri B. Ogumoro, LMSW, ACSW
 Executive Director

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 02/04/2022
 @Sablans



David M. Apatang
Mayor of Saipan

Mayor's Comm. **22-28**
(SNILD)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
OFFICE OF THE MAYOR
MUNICIPALITY OF SAIPAN
CTC Building, 2799 Teer Drive Suite A, Oleai
P.O. Box 501457 Saipan, MP 96950



Tel: (670) 234-6208 • Fax: (670) 234-1190 • Email: saipanmayor@mos.gov.mp

October 4, 2021

The Honorable Vinnie F. Sablan
Chairman
Saipan and Northern Islands Legislative Delegation
Twenty-second Northern Marianas Commonwealth
Legislature
Capitol Hill, Saipan MP 96950
VIA PERSONAL DELIVERY

**THE OFFICE OF
SENATOR VINNIE F. SABLAN**
DATE: NOV. 17, 2021 @ 4:05pm
REC'D BY: Capla (via email)

Re: Request to Appropriate Funds Sourced from 4 CMC § 2307 (c)(2)

Dear Mr. Chairman:

We are writing to respectfully request the Saipan and Northern Islands Legislative Delegation to appropriate \$976,000.00 from the total amount made available from the authority provided in 4 CMC § 2307 (c)(2) to the Office of the Mayor of Saipan, for the purposes described below. Enclosed under this cover is a budget plan that we are kindly asking the local delegation to fund by an appropriation.

On September 1, 2021, the Secretary of the Department of Finance wrote to the governor notifying him that he was certifying the availability of \$8,000,000.00, sourced from the sixth annual casino license fee. In his letter to the governor, the secretary said that the \$8,000,000.00 was being returned after the department borrowed it to pay for expenses related to post-Super Typhoon Yutu cleanup and recovery efforts. He also indicated that of the total amount being returned, \$6,000,000.00 is and will be available for appropriation by the Saipan and Northern Islands Legislative Delegation.

As we head into the next, new fiscal year with a bit of wariness on the uncertainty of what the near future holds, we want to take the opportunity of the moment and let you know what we have in mind for the coming months. For us to carry out our plans, we will need the local delegation's help in appropriating funds to pay for some of the expenses we expect to incur.

After reaching the CNMI's vaccination rate of 80-percent and the recent opening of our South Korea travel bubble, we can estimate today that we can offer our residents and visitors the middle of the year celebration that we have put off since July 2020. Our annual Fourth of July liberation day celebration has always been the biggest event in Saipan, and enjoyed by thousands and thousands of our residents and visitors. We believe a resumption of the mid-annual

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@ 4:20 pm

celebration next year will draw a larger crowd than past ones and, in anticipation of delivering a spectacular show, we will need funding to help us pay for expenses related to the celebration.

We have recently submitted a proposed legislation and a draft standard village delimitation and name master map to the Speaker of the House of Representatives, with our request to him to consider introducing the draft legislation and master map in the House. Our goal is for the master map to be adopted by enactment of the draft legislation as a public law, not as a local law.

The objective of the master map is to, once and for all, settle the boundaries that separate one village from the next and identify each village by name. We created the draft master map, with the assistance of the Department of Commerce – Central Statistics Division staff, using a free online, open source geographic information system application, called quantum geographic information system or QGIS for short.

Because of the importance of our street naming and addressing master map, we must ensure that data generated in developing the draft standard village delimitation and name master map using the QGIS is secured while making it available to the open public by accessing it online. But we could not use QGIS in protecting the master map from unauthorized editing. We will need to upload the master map and data using a secured application, one that only a licensed user or users would have the capability to edit, and that application would be ArcGIS, which is licensed by the Environmental Systems Research Institute or Esri.

Because the amount of work we still have to do to develop our online, secured, and publicly available mapping systems providing our street naming and addressing master map and standard village delimitation and name master map (the maps will be on Google Maps), we will need an ArcGIS license for a period of three years. The three year period will commence whenever we pay for the license, which is contingent on when funds become available to pay for the license.

To maintain progress in ensuring that each home and commercial and noncommercial building is assigned a street address number, we need our street naming and addressing division to be staffed with at least six employees. At the moment, we have four full-time employees; their work schedules are stretched and workload never ceasing to mount. Between making sure our street naming and addressing master map show the correct name of a street and address number, they also have to ensure that each street in the villages are identified by a name. They also have to identify many missing street name signs and plot their location using a handheld global positioning system device.

When assigning a street address number, we must plot the location of a home or building by GPS recording (or location). This task is time consuming. But at the end of the day, the hard data we collect and generate would be very useful in the future should either the Department of Fire and Emergency Management Services or the Department of Public Safety decide to develop an effective emergency 9-1-1 call system, where a caller's location will be easily identifiable when a E-9-1-1 dispatcher receives an emergency call. At this time, we think our island's E-9-1-1 call system requires the caller to provide the dispatcher a description of how to get to a location, which takes a longer time for a police officer to find the exact location.

As you drive around the island, you will see that many of our street name signs are either missing or unreadable (many are covered with mold or dirt and are practically useless for their intended purpose). We will need additional staff to work with a contractor to have the street name signs cleaned or replaced, or assign the staff to maintain the signs without a contractor.

Our non-personnel or operations budget in the next fiscal year will be leaner than in any other prior fiscal years. In the governor's proposal for our general fund appropriation budget, we are looking at a mere \$200,513.00 spending limit for our all-others budget. In Public Law No. 22-8, that approved the fiscal year 2022 general fund appropriation budget, the spending ceiling for our operations is only \$200,513.00 (from the general fund). We were considered for additional funds using the American Rescue Plan Act funds and that increased our spending ceiling by \$13,006.00, bringing our total operations budget for fiscal year 2022 to \$213,519. With this budget, we project performing our huge task of keeping our island clean and safe for maybe the first two quarters in the fiscal year. Our experience has been that prices of goods and materials have gone up quite a bit, and a small budget like \$213,519.00 is not going to take us far. We need additional funds and we have included that in our budget plan (enclosed).

Lastly, to lengthen the useful lives of our expensive road maintenance equipment, we need to acquire by purchase additional equipment for purposes of reducing overusing each equipment and increasing our performance time. In other words, owning two road motor graders or two frontend pay loaders, for example, would cut down operation time as one equipment would be dedicated for the southern half of Saipan and the other the northern half. Driving our heavy equipment on our highways is taking a toll on the equipment, as some were built not for open road driving. Driving them also slows traffic on our thoroughfares.

We perform a variety of operations that require the use of road maintenance equipment, and those tasks are almost daily. Many residents request for roadside clearing, road repair, tree pruning, junk car removal, etc. and performance of these requests can only be accomplished by using heavy equipment.

It is our hope that the local delegation will consider our request and appropriate funds in the amount shown on the enclosed budget plan.

Thank you for your time and consideration of our request.

Sincerely,


DAVID M. APATANG
Mayor, Municipality of Saipan

Enclosure: as stated above

Office of the Mayor of Saipan
Request for Appropriation Using 4 CMC Section 2307 (c)(2)

No.	General Description	Itemized Description	Budget
1	2022 Fourth of July Liberation Day Celebration	Advertisment, rental, and parade	\$70,000.00
2	Street Naming and Addressing Project	3-year ArcGIS license	\$17,000.00
3	Street Naming and Addressing Project Personnel	2 FTEs (\$31,000.00/year X 9.45% fringe X employees)	\$70,000.00
4	Operations	Fuel, repairs and maintenance	\$300,000.00
5	Purchase of Maintenance Equipment	Road motor grader (1 each)	230,000.00
		Payloader (1 each)	\$110,000.00
		Riding mowers (1 each)	\$25,000.00
		15-cubic yard dump truck (1 each)	\$145,000.00
		Bush cutters (9 each X \$599.00)	\$9,000.00
		TOTAL	\$976,000.00



OFFICE OF THE MAYOR Mayor's Comm. **22-31**
The Northern Islands
Commonwealth of the Northern Mariana Islands
 Caller Box 10007 Capitol Hill Ascencion Ct.
 Saipan, MP 96950
 Telephone # (670) 664-6469/70/71

(SNILD)

January 6, 2022

Senator Vinnie F. Sablan
 Chairman
 Saipan & Northern Islands Legislative Delegation
 P.O. Box 500586
 Saipan, MP 96950

THE OFFICE OF
SENATOR VINNIE F. SABLAN
 DATE: *Jan. 06, 2022 @ 3:03pm*
 REC'D BY: *Jhe'*

Re: Northern Islands Mayor's Office Request to appropriate Funds for Operations and Transportation

Chairman Sablan;

Warm greetings to you and your staff!

The Northern Islands Mayor's Office (NIMO) acknowledges the complicated needs, interests, and demands by communities throughout the Third Senatorial District and the CNMI as a whole. It is true that the Northern Islands are faced with geographic challenges which make the delivery of public services difficult. However, the delivery of a quarterly ocean transportation services by the Mayor's Office is not only expected but also necessary for humanitarian purposes.

The Northern Islands Mayor's Office humbly ask the SNILD to give us an opportunity to return home, and implement our short- and long-term development plans. One of our long-term development plans, "Pagan Agricultural Homestead" has come into completion. With this plan in place, the NIMO is requesting that you consider using funds available to appropriate \$250,000.00 to the Northern Islands Mayor's Office in the Third Senatorial District for operations and transportations, that would greatly benefit the people of the Northern Islands.

Provided is a detailed justification laid out in an objective code of how my request for the \$250,000.00 would be used:

Description	Unit	Funding Level
Transportation for the Northern Islands Residents	Boat charter estimate is \$35,000.00 for four (4) days per trip. This will allow time for the staffs' and residents to off-load cargoes and materials unto each island.	\$210,000.00
12'-14' Footer boats with 15 HP engines	NIMO would like to purchase three (3) boats and three (3) engines, one for each island for transporting of staffs', residents, cargoes, and materials to and from land to the vessel.	\$40,000.00

Chanelle B.
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 1/6/22 @ 3:03pm

The request is planned to enable NIMO to begin the process of building permanent foundation that is needed for the resettlement of the residents. Currently, the NIMO is chartering vessels to service the staffs' and residents every three (3) months or more depending on the weather. With your approval on the request, our plan is to up the service to six (6) trips per fiscal year.

I look forward to your support in our goal to make living conditions in the Northern Islands sustainable. If afforded this opportunity to fully develop our natural resources in the Northern Islands, we will share its wealth with the rest of the Commonwealth family.

Thank you and Si Yu'us Ma'asel


Vicente C. Santos Jr.
Mayor, Northern Islands



COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

Office of Veterans Affairs

Office of the Governor

Building 1364 Anatahan Dr., Capitol Hill

P.O. Box 503416

Saipan, MP 96950

Tel: (670) 664-2650/51 Facsimile: (670) 664-2660



THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 11/2/21 @ 2:30pm
REC'D BY: Che

October 29, 2021

Senator Vinnie F. Sablan
Chairman of the SNILD
22nd CNMI Senate
CNMI Legislature
Capital Hill, Saipan, MP 96950

Dear Chairman Sablan and Fellow Members of the SNILD:

Buenas Yan Hafa Adai!

I am writing you and your esteemed members of the *Saipan and Northern Island Legislative Delegation (SNILD)* to seek your assistance in providing the CNMI Office of Veterans Affairs (OVA) with a supplemental funding to help defray critically needed Capital Assets, Improvements and Repair & Maintenance outlays as enumerated below:

1. Purchase of a new vehicle - If purchased, this capital asset will be designated as office vehicle and to be used exclusively for running errands including Military Funeral Honors and for our annual events such as Memorial Day, in May, and Veterans Day, in November. Sticker price: **\$52,490.**
2. Purchase of a Riding Mower - This time we will be investing on a product that is much more durable, more efficient, longer life and higher mowing performance such as the John Deere, Z970R-Zero-Turn Mower, 2021. Price: **\$29,000.00**
3. Purchase of flag poles – Its high time that we need to improve the physical appearance of the building landscape by installing three (3) telescoping flag poles with 3' x 5' U.S. and CNMI flags. Price: **\$9,885.00.** And, last but not least,
4. Roof repair of the main building - The current state of the whole structure is in dilapidation and in disrepair, particularly, the roof which is rife with cracks which causing leaks and continues to worsen. **Estimated Cost: \$10,000**

All in all, we are requesting your support in the **total amount** of approximately **\$102,000.00.**

[Handwritten Signature]
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[Handwritten Initials]

Please refer to the attached sheets for detailed information regarding price quotations and brief justifications of the aforementioned outlays.

Please advise if you want me or my designee to be present at the next scheduled SNILD session to speak before this August body or simply to answer any questions that may come up.

I want to thank you in advance for your consideration and look forward to your favorable response.

Un dangkolu Na Si Yuus Maase.



Stanley T. Iakopo
Executive Officer
CNMI Office of Veterans Affairs
Stanley.iakopo@gov.mp
(670) 664-2650

CAPITAL ASSETS EXPENDITURES COST BREAKDOWN

1. **NEW VEHICLE** - Hyundai, Palisade, 4-door, 2021 *PRICE: \$52,490.00*

Explanation: Our office is in great need of a vehicle for office use to perform business errands and other VA-related events or activities, and for use by personnel from DOD or Veterans Administration whenever they pay us visit on occasion under official business purpose. In addition, OVA hasn't had an official vehicle since after Super typhoon Soudelor, back in 2005. Having our office vehicle will deter staff from taking the risk of using his/her vehicle to carry out such important task or duty anymore.

2. **RIDING MOWER** - John Deere, Z970R Zero-Turn Mower, 2021, *PRICE: 29,000.00*

Explanation: This new working equipment is much more sturdy with extra reliability and long life; a John Deere make and model riding mower which will replace the much smaller and less durable kind and wearing out model. The existing one is costing us lately a good chunk of resource on parts and repair due to aging and frequent breakdowns.

3. **FLAG POLES** - Telescoping Flag Pole with 3'x5' *PRICE: \$10,000.00*
American & CNMI Flag

Explanation: We all feel its high time to lighting up or improve the physical appearance of our office building landscape by putting in place a brand new telescoping flag poles with 3' x 5' U.S. and CNMI flags as seen in a number of government offices. This is a Military and Veterans Office and by virtue of its statutory purpose(s) and mission, it surely deserves. Such.

4. **REPAIR LEAKS OF THE MAIN** **COST: 10,000.00**
BUILDING ROOF

Explanation: This is also in dire need and requires an immediate course of action in order to address the fast deteriorating and dilapidation nature of the over some seventy years old structure. We were given a rough estimate by some DOC Outreach Work Program Coordinator that will cost a conservative figure of \$10,000 Material & Labor included.



Misc. Comm. 22-39
(SNILD)

October 5, 2021

Honorable Senator Vinny Sablan
Chairman, Saipan Northern Island Legislative Delegation
Capitol Hill, Saipan

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 10/05/21 1:40pm
REC'D BY: Caplan

RE: REQUEST FOR \$695,000 SUPPLEMENTAL FUNDING

Dear Chairman Vinny Sablan and Members of the Saipan Northern Island Delegation,

Hafa Adai and Tirow! The NMI Museum of History and Culture has been relying on the supplemental funding that you have provided to address emergency repairs and maintenance. I'm reaching out and appealing to each of you for your support for a considerable increased funding to address critical projects and immediate needs of our museum.

The NMI Museum of History and Culture was established as a public corporation in 1996 through CNMI Public Law 10-5 and mandated from

Section 3 of Article XIV of the CNMI Constitution. In addition, the law identified the museum as the Official State Repository of all artifacts in the CNMI but fell short of funding for a storage or curation facility. Our request includes funding for the enclosure of the pavilion and installation of electrical power source for the building. The pavilion is located towards the rear of the museum. As part of the project, it would involve adding beams and creating a second floor in the pavilion for additional storage capacity. The total anticipated cost is \$110,000.00.

When I took over Executive Director, ONLY the museum gallery was repaired. The staff offices and staff restroom have not been repaired. The office desks are water damaged from prior flooding and the other office furniture are over 23 years old. The cost to repair all offices is \$125,000.

This fiscal year, the NMI Museum has hosted over 1,500 CNMI students and an additional 4,500 guests from the museum activities despite COVID-19. The 2022 ARPA funding is not enough to complete these projects since we are eyeing on procuring museum appropriate display cases with lighting. One medium size display case cost anywhere from \$5,000 to \$10,000 each.

The construction prices and cost of materials have gone up considerably and if given the funding, I plan to finish all these project in one year. I have informed some members that construction prices have surpassed Guam prices. Current prices are at \$353.00 per sq. ft.

Below are the lists of projects and amount needed:

Miji
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10/05/21
@ 2:46 pm

1. DIGITAL AND TECHNOLOGICAL UPGRADES FOR EXHIBITS: \$170,000.00

The museum has been in operation for over 20 years without any real technological upgrades. In late 2019, the museum was able to complete and upgrade Phase 1 of a 4-part plan at a cost of \$25,000 performed by the Guam Museum.

The cost for this projects covers the following:

- 6ft. x 40 ft. LED digital panels (similar to the large TV panels at Best Sunshine) that would be installed in the Treasure of the Concepcion room. This will allow our guests to get an educational benefit and visual realization of the efforts taken to recover the treasure.
- 20 educational audio sticks that will be placed at various exhibits and will provide educational information about the various exhibit.
- 2 large screen interactive TV to provide visual learning for our school children.
- Installation of appropriate exhibit lighting.
- Completion of the remaining other 3 upgrades.

2. EMERGENCY REPAIRS OF MUSEUM GALLERY: \$45,000.00

The main gallery of the museum needs to be repaired after multiple cracks have been noticed and some cement plaster falling due to the expansion of rebar. The Old Japanese Hospital is 95-years old and these are normal wear and tear of the historical building. This funding is needed urgently to avoid guest from getting seriously hurt from plaster falling on guest's heads. The repairs would involve:

- Repair of spalling in guest restrooms
- Remove and repair all cracks from the ceiling.
- Treat all rebar's with anti-corrosion liquid.

3. EMERGENCY REPAIRS OF THE OLD JAPANESE BUNKER: \$65,000.00

The repair of the Old Japanese Bunker is needed to avoid total structural failure and collapse of the roof. The repairs would involve:

- Construction of 5 cement columns.
- Construction of 4 cement beams.
- Repair of all surface cracks.
- Plastering of the roof and ceiling of bunkers.
- Installation of safety railings.
- Repair of all stairs.
- Installation of electrical lines for lighting.

4. REPAIRS OF THE REMAINING OFFICES, STAFF RESTROOM, EQUIPMENT STORAGE: \$125,000.00

The repairs of the 5 offices, staff restroom, gift shop and equipment storage that were never completed due to lack of funding. The remaining offices are located inside the museum and are

part of the original Old Japanese Hospital wing and were the areas most affected during the times when the museum experienced flooding from heavy rains.

These repairs would involve:

- plastering on cracked walls from spalling.
- New tiling.
- application of new paint.
- Removal of acoustic ceiling tiles.
- Installation of new drop ceilings.
- Installation of new electrical lines and lighting that were affected during the times there were heavy leaking from the roof.

5. REPURPOSE OLD PAVILION FOR ADDITIONAL STORAGE: \$110,000.00

Public law 10-5 established the museum to serve as the Official State Repository for all historical artifacts found in the CNMI but never provided funding to establish any adequate storage to carry out the act.

The cost associated with the repurposing of the old pavilion in the rear of the museum will involve the following:

- Closing the pavilion with cement walls
- New cement flooring
- Tiling
- Cross I-beams to provide for a second floor
- Application of windows, paint, electrical wiring and electrical lighting

6. NEW PROTECTIVE ROOF COATING FOR THE STORAGE ROOF, PAVILION, GENERATOR ROOM, AND MUSEUM: \$45,000.00

The NMI Museum is the oldest CNMI Government facility that was built in 1926. The SNILD funding has allowed for the continued repairs and upgrades to the historical building. As a result of the SNILD funding, the museum building is the most well maintained building in the CNMI government.

The \$45,000 will allow us to continue with the protective coating that provides a safeguard from any possible leaks from reoccurring. The cost associated involves:

- Water blasting of 5 buildings
- Repairs of any new cracks caused by the cooling and heating of the roof
- Application of 2 types of primer
- Application of finishing coat.

7. EDUCATIONAL RESOURCE CENTER: \$75,000.00

The education resource center is needed to facilitate the children that utilize the museum after school to do their Chamorro and Carolinian research projects.

The \$55,000 is an estimate that will enable the museum to procure the following:

- Conference table to accommodate 15 computers
- 15 computers
- Wi-Fi extensions
- 3 Projector and screens
- Large color copier

8. OUTDOOR SECURITY CAMERAS: \$10,000.00

Purchase and install additional outdoor security cameras to safeguard priceless artifacts and museum property. The recent criminal activity in the Garapan area has warranted the museum to act and secure funding for this project.

9. PURCHASE OF NEW VAN: \$50,000

The NMI Museum has been reliant on 2 old donated pick-up trucks by CDA (1998) and DCCA (2019). The \$50,000 would be used towards the purchase of a new van that would allow us to safely and appropriately transport our exhibits and artifacts to future events. The CNMI Judiciary is having a cultural event October 8, 2021 and requesting the museum to display artifacts. As with the M-TECH and other outreach events, these artifacts have to be transported in government pick-ups and personal vehicles.

I am pleading with all members of the SNIL Delegation to please support the museums entire funding request. The NMI Museum is in dire need for these funding and has been patiently waiting. I have written grants but was not selected by the NEH. The NMI Museum of History and Culture needs your continued support and assistance. Please!

Best Regards,

A handwritten signature in black ink, appearing to read 'Danny Aquino', with a large, sweeping flourish extending to the right.

Danny Aquino
Executive Director

Commonwealth of the Northern Mariana Islands

Board of Parole

P.O. Box 500586
SAIPAN, MP 96950-5866

TEL. NOS: (670) 664-3300 ~ 3302 • FAX: (670) 664-3300
Email: govhop@pliecmi.com



Hon. Vinnie F. Sablan
Chairman
Saipan & Northern Islands Legislative Delegation (SNILD)
21st Commonwealth Legislature
House of Representatives
P.O. Box 500586
Saipan MP 96950

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 8/21/21 @ 10:22 am
REC'D BY: Jhe



Dear Chairman Sablan,

First and foremost, the CNMI Board of Parole would like to extend our sincere appreciation for SNILD's past support in ensuring the CNMI Board of Parole Office is a safe environment for staff, community members and parolees. In public law 20-81, S1, D4, awarded the CNMI Board of Parole \$ 60,000.00 to renovate the CNMI Board of Parole Office. This major renovation has enhanced the staff to work comfortably and effectively. In grant 7194F, the CNMI Board of Parole was awarded \$ 20,000.00, for operations. At this time the grant is being dissected to address pending issues to allow the Office to operate and avoid future unpaid vendors from previous purchased order that was process but unpaid due to the downfall of the economy.

The CNMI Board of Parole Plays key role in the Justice System in terms of rehabilitation and a force for positive change. The CNMI Board of Parole must enforce court orders and parole conditions to promote public safety and put victims of crime and the general community first. The Office must gather, prepare and provide monthly reports on active parolees on status, perform and conduct surveillance operations and close monitoring of home placement. The Office must also provide rehabilitation options for parolees such as treatment, counseling and education classes. Upon request the Parole Office assist other government offices in the maintenance of their building that allows parolee to perform their community work services as ordered by the Board.

Therefore, the CNMI Board of parole respectfully request the assistance once again in this area:

1. \$ 99,000.00 for two (2) Pickup Truck vehicles for Parole Officers

Justification:

The CNMI Board of Parole is in gear in hiring two (2) additional Parole Officers to enhance the parole supervision section. The two vehicles will be utilized for community work service for parolees to perform their community service as ordered by the Board upon release. This will also allow the Parole Office to perform and conduct surveillance operations to deter parolees from violating their parole conditions.

Alvin
RECEIVED
9/3/21
@ SAM

The office has determined that with strict supervision and community involvement creates a deterrence on parolees mindset to adhere and comply with all parole conditions imposed.

The offices current ranger pickup truck is over a decade old and is always in need of repair. The vehicle jeopardizes officers relationship with offenders and commitment tasks. This request for new vehicles would alleviate this ongoing concern for the office and allow officers to focus on treatment and law enforcement tasks.

The CNMI Board of Parole greatly appreciates your ongoing support and cooperation and hope to continue improving upon our respective goals and commitment.

Si Yu'us Ma'ase,



Nick M. Reyes

10-22

HAGGAN/WOONG
United for Recovery
State of Palau, Northern Islands

the CSME to promote party intervention and prevention of drugs and alcohol use among children and young adults.

Given that there is an immediate need for after care services for individuals and families in recovery and increase awareness and prevention, at minimum, we are requesting the following:

Budget Summary	
Personnel	\$0.00
Fringe	\$0.00
Travel	\$0.00
Supplies	\$10,915.00
Equipment	\$20,380.00
Other	\$364,971.00
Total	\$396,266.00

See attached Budget Justification for detailed request for each line item above.

Please let us know if you require additional information or if you have any further questions. We also welcome the opportunity for the Saipan and Northern Islands Legislative Delegation to meet with members of the Haggan/Woong United for Recovery organization to discuss the program's goals and plans.

If you have any questions regarding this request, please do not hesitate to contact Haggan/Woong United for Recovery's President, Ms. Wilma Villanueva at 989-3159 or Secretary, Ms. Queayla Sablan at 483-7917.

Thank you for your consideration and assistance in this matter.

Sincerely,



Wilma Villanueva, President

Commonwealth of the Northern Mariana Islands

**Haggan/Woong United for Recovery
Fiscal Year 2022 Funding Request**

This FY2022, the Commonwealth of the Northern Mariana Islands continues to advocate and request for Peers and Families in Recovery to access aftercare services and long term recovery support services to perpetuate health and wellness lifestyles free from addiction. Although, Haggan/Woong United for Recovery (herein after referenced as HWU4R), a newly established non-governmental and nonprofit peer-run organization is in foundation stages, the Board and Membership are comprised of active Peers & Families in Recovery, Community Champions, Treatment Providers and other Stakeholders who are motivated and passionate to fight for progress and change.

HWU4R for Recovery are requesting CNMI Legislative support for FY2022 as key personnel, the Program Manager and Peer Lead Coordinator establish the organization's foundation and initial implementation of vital recovery support services. Once Haggan/Woong United for Recovery is able to, through Board leadership, local and federal resources will be pursued.

These requested funding will be for the remaining months of FY2022, October 2021-September 2022

Travel **\$0.00**

Purpose of Travel	Location	Item	Rate	Cost
(1) Instate Travel from Tinian; Tinian Rep	Saipan, MP	Airfare	\$91/flight x 4 trips x 1 person	\$364.00
		Per Diem	\$215/day x 1 person x 4 trips	\$860.00
		Car Rental	\$70/day x 1 day x 1 person x 4 trips	\$280.00
		Subtotal	\$1,504.00	
(2) Instate Travel from Rota; Rota Rep	Saipan, MP	Airfare	\$261/flight x 4 trips x 1 person	\$1,044.00
		Per Diem	\$215/day x 1 person x 4 trips	\$860.00
		Car Rental	\$70/day x 1 day x 1 person x 4 trips	\$280.00
		Subtotal	\$2,184.00	
(3) Instate travel from Saipan to Tinian; Board/Program Manager/Peer Lead Coordinator Support	Tinian, MP	Airfare	\$91/flight x 4 trips x 6 person	\$2,184.00
		Per Diem	\$215/day x 6 person x 4 trips	\$5,160.00
		Car Rental	\$70/day x 1 day x 2 person x 4 trips	\$560.00
		Subtotal	\$7,904.00	

(4) Instate travel from Saipan to Tinian; Board/Program Manager/Peer Lead Coordinator Support	Rota, MP	Airfare	\$261/flight x 4 trips x 6 person	\$8,264.00
		Per Diem	\$215/day x 6 person x 4 trips	\$5,160.00
		Car Rental	\$70/day, 1 day x 2 person x 4 trips	\$560.00
			Subtotal	\$11,984.00
				50.00

\$23,576 will be added onto building repairs and renovations due to CHCC CGC support through the CNMI Blue Ribbon Consortium.

(1&2) Tinian and Rota representatives will be supported with travel resources to ensure that coordinated meetings for Haggan/Woong United for Recovery maintain connectedness.

(3&4) Board Members, Program Manager, and Peer Lead Coordinator will be supported to engage with partner stakeholders to build program presence in the CNMI Community, implementation of program services, coordinate planning meetings, coordinate outreach, & workforce training.

Contingent on the CNMI COVID Task Force active protocols, travel during current public health emergencies will be maintained.

Supplies Admin/Operations

\$10,915.00

Item	Rate	Cost
(1) Supplies-Admin	\$100/mo x 12 Months	\$1,200.00
(2) Supplies-Admin Motivational Incentives	\$250/mo x 12 Months	\$3,000.00
	Subtotal	\$4,200.00
(3) Supplies-Operations Cleaning/Office	\$100/mo x 12 Months	\$1,200.00
(4) Supplies-Operations Bottled Water	\$12/case x 3per/week x 52 Weeks (12 Months)	\$1,872.00
(5) Supplies-Operations Bag of Ice	\$1.75/bag x 3per/week x 52 Weeks (12 Months)	\$273.00
(6) Supplies-Operations 5 Gallon Water Bottle	\$2.50/bottle x 4/month x 12 Months	\$120.00
(7) Supplies-Operations 70 Quart, Wheeled Cooler	\$150/unit	\$150.00
(8) Supplies-Operations 5 Gallon Sports Portable Cooler	\$100/unit	\$100.00
(9) Supplies-Operations Cleaning/Office	\$250/mo x 12 Months	\$3,000.00

Motivational Incentives		
	Subtotal	\$6,715.00
	Total	\$10,915.00

Office supplies and operational supplies are needed to help stipend program staff and volunteers manage daily operations towards program goals of initiating much needed recovery support services.

- (1) Supplies Admin: Office supplies will be utilized to support the program.
- (2) Supplies Admin, Motivational Incentives: these resources will help program consumers with service engagement, vouchers or procured office supplies will be identified as motivational incentive prizes to reinforce service plan obtained goals and identified progress.
- (3) Supplies Operations-Office Cleaning Supplies
- (4&5) Supplies Operations-Bottled Water & Ice will be used to support recreational, community physical workout events e.g. Recovery Volleyball.
- (6) Supplies Operations-5 Gallon Bottled Water: resources will be used to support office water, contingent on activity, procured water may be used to support 5 Gallon Portable Cooler, Dispenser.
- (7) Supplies Operations-70 Quart wheeled cooler to be used for community activities and events.
- (8) Supplies Operations-5 Gallon Portable Dispenser to be used for community activities and events.
- (9) Supplies Operations-Motivational Incentives: these resources will help program consumers with service engagement, vouchers or procured office supplies will be identified as motivational incentive prizes to reinforce service plan obtained goals and identified progress. Items like hardware, department store, gardening tools, home improvement tools, home items etc.

Equipment/Equipment under 5K
\$20,380.00

Item	Rate	Cost
(1) Computer Systems & Equipment Laptop	\$1200/unit x 3	\$3,600.00
(2) Computer Systems & Equipment Printer	\$500-\$1000/unit	\$1,000.00
(3) Computer Systems & Equipment Projector	\$500-\$1000/unit	\$1,000.00
(4) Hot/Cold 5 Gallon Water Dispenser	\$250/unit	\$250.00
(5) 5-6' Plastic Tables, Portable	\$175/unit x 5 pcs	\$875.00
(6) 30-Plastic Chairs, Portable	\$30/unit x 40 pcs	\$1,200.00
(7) PA System with Microphone, Stand Bundle	\$1000/unit	\$1,000.00
(8) 5-6Ft Round Portable Tables	\$310 x 3 units	\$930.00
(9) Office Desk	\$1000 x 4 units	\$4,000.00
(10) Office Desk Chair	\$300 x 4 units	\$1,200.00
(11) Conference Room Chair	\$75 x 15 units	\$1,125.00
(12) Reception Couch/Chairs	\$800 x 3 unit	\$2,400.00
(13) 8 Cubic Ft. Refrigerator	\$1,250 x 1 unit	\$1,250.00
(14) Coffee Maker	\$150 x 1 unit	\$150.00
(15) Microwave Oven	\$200 x 1 unit	\$200.00

(16) 10x10' Canopy Tent, Portable	\$200 x 1 unit	\$200.00
	Total	\$20,380.00

Currently, Haggan/Woong United for Recovery are in need of several vital office equipment to begin efforts as funding is available. These initial procurements of equipment will provide the program with sufficient resources for start-up services and program development.

(1-3) Computer Systems & Equipment: resources will be used to support the program in procuring vital desktop/laptops, printers, & projector.

(4) 5 Gallon Hot/Cold Water Dispenser for office.

(5,6,&8) Plastic tables and chairs will be procured for office use and community activity and events.

(7) Portable PA bundle, microphone, XLR Cables, Mic Stands will be procured to support workshop and community activities.

(9-12) Office Equipment will be procured to support offices and reception of programs key personnel.

(13-15) Equipment will be procured to support the program office kitchen/break room.

(16) Canopy Tents will be procured to support community events.

Other

\$364,971.00

Item	Computation	Cost
(1) Honorarium Program Manager	\$18/hr x 80/month x 12 months	\$17,280.00
(2) Honorarium Peer Lead Coordinator	\$15/hr x 80/month x 12 months x 2 Peer Lead Coordinator	\$28,800.00
(3) Honorarium Peer Recovery Specialists	\$13.50/hr x 80/month x 12 months x 6 Peer Recovery Specialists	\$77,760.00
(4) Recovery Peer Specialist Recertification Fee		\$0.00
(5) Recovery Peer Specialist Certification Fee	\$100/Eligible Peer Recovery Specialist for examination x 10 peers	\$1,000.00
(6) Cleaning Services-Trash Services	\$100/month x 12 months	\$1,200.00
(7) Cleaning Services-Building Cleaning	\$100/month x 12 months	\$1,200.00
(8) Communications Cell Phone and Services	\$500/unit; \$60/month x 12 months x 9 Users	\$10,980.00
(9) Communications Mifi Unit and Services	\$100/unit; \$65/month x 12 months	\$425.00
(10) Communications Prepaid Minute Reloads for Cellphone	\$10/card x 200	\$2,000.00
(11) Fuel for Program Vehicle	\$150/month x 5 months	\$750.00
(12) Fuel Vouchers for Program Incentives/and or support for active Peer Recovering Specialist	\$15/voucher x 4/month x 5 months x 5 Peer Recovery Specialists	\$1,500.00
(13) Rental-Other Office Rental for Program	\$1500/month x 12 months	\$18,000.00

(14) Rental-Other Venue Rental for Coordinated Membership/Board Meetings, Coordinated Training/Stakeholder Meetings, September Recovery Month Event	\$2,500/event x 4 events	\$10,000.00
(15) Rental-Vehicle Leased Sports Utility Vehicle with Insurance	\$900/month x 12 months	\$10,800.00
(16) Repairs & Maintenance Designated Building Renovation		\$173,576.00
(17) Utilities-Power	\$300/month x 12 months	\$3,600.00
(18) Utilities-Water	\$75.00/month x 12 months	\$900.00
(19) Advertisement		\$0.00
(20) Professional Services Program Development-Training & Organizational SOPs		\$0.00
(21) Food Items: Motivational Incentive: Food Vouchers	\$10 x 400 units	\$4,000.00
(22) Food Items Family Fun Day Food Catering Order	\$100/Dish x 1/Month x 12 Months	\$1,200.00
	Total	\$364,971.00

(1-3) Honorarium Stipends: Due to organization's start up efforts, FTEs are momentarily placed on hold as the program becomes established. For this year and FY2022, key individuals within the program will be provided honorarium stipends for their efforts in carrying out program goals and deliverables.

- 1-Program Manager
- 2-Peer Lead Coordinator
- 6-Peer Recovery Specialist

(4 & 5) Peer Recovery Specialist-Certification Fee Support
Eg.PSAMHCB/PBHCC

Application Packet	\$ 50.00
Review of Application	
Certification Application Forms	
Peer Recovery Certification Manual	
Written Exam	\$ 50.00
Total Certification Fee	\$ 100.00
 Recertification	
Recertification Fee	\$ 85.00
International Certificate	\$ 30.00
Total Recertification Fee	\$ 115.00

Funding will be utilized to build the Peer Recovery Specialist Program, where Peers in Recovery will obtain program supervision and training in order to be eligible to pursue the Peer Specialist Certification overseen by the Pacific Mental Health Certification Board/Pacific Behavioral Health Collaborating Council. The identified Peer Lead Coordinator will also maintain Peer Recovery Specialist Certification.

(6 & 7) **Cleaning Services:** Due to limited individuals assisting daily operations, Cleaning Services will be needed to help the Program Manager and Peer Lead Coordinator will focus on managing program daily operations and providing recovery support services.

(8-10) **Communications Cell phone/Services-for Recovery Coaching & MiFi-Services:** These resources will provide vital program support, having a phone line and internet services portable to support the Program Manager, Peer Lead Coordinator, Peer Recovery Specialists. Funding resources will also be utilized to support program consumers, maintain connection to recovery support services and obtain goals of continued and active engagement.

(11&12) **Fuel for Program Vehicle/Peer Recovery Specialist Motivational Incentives:** Contingent on budget approval, these resources will be utilized to support the program's leased vehicle for operations and delivery of recovery support services. With these identified resources, vouchers will be procured to support the program's motivational incentives for program consumers progressing with their goals and pursued long term recovery.

(13) **Rental-Other-Office Space:** As the organization and program is established and coordinating efforts for an assigned government building office space, these resources will be utilized to rent a business office space until such time a building is designated for the Haggan/Woong United for Recovery to include repairs and renovations. Office space rental will be focused in Saipan's central and accessible villages i.e. Chalan Kanoa, Garapan, Chalan Laolao.

(14) **Rental-Other-Venue:** A coordination vital to the organization and program operations, these resources will support venue rental for coordinated meetings, training, and stakeholder collaboration.

(15) **Rental-Vehicle:** As Haggan/Woong United for Recovery establishes, these resources will be beneficial to provide the Program Coordinator and the Peer Recovery Specialists with access to providing field and community type services like event coordination, outreach, & recovery support services like guiding Persons In Early Recovery and navigating paths of working with Stakeholders i.e. NAP/Medicaid/Probation Check Ins/Drug Court/Treatment Team Meetings/Recovery Events.

(16) **Repairs & Maintenance-Designated Building Renovation:** These resources will be utilized to repair and renovate the program's designated office space/building. With additional funding, program goals are to utilize efforts to eventually implement a 24 hour Recovery Drop-In Center.

(17 & 18) **Utilities-Power & Water:** These resources will be utilized to support program operations whether in a rental office space or at a government designated property.

(19) **Advertisement:** These resources will be utilized to support the program's coordination to advertise professional services, community events, recruitment of Peer Recovery Specialists.

(20) **Professional Services-Program Development:** Utilizing local or regional professional consultants, services will be procured to help Haggan/Woong United for Recovery establish foundational components within the organization and intended recovery support services program. These services will be procured via Request for Proposal.

Training

- (a) **Peer Academy Training**
Preparing Peers In Recovery to undergo preparation and training for Peer Recovery Specialist Certification.

Organizational SOPs

- (b) Organizational SOPs/Policies and Procedures
-e.g. Bookkeeping, Procurement Management etc
- (c) Peer Recovery Specialist Coaching Program SOPs/Policies and Procedures e.g. recruitment/onboarding/management of Peer Recovery Specialists
- (d) Incentive/Contingency Management Program-program development to dispense and manage program incentives to support Haggan Members and Families.

(21 & 22) Food Items: An empowering recovery support community event not new to the Treatment and Recovery on the island of Saipan, Family Fun Days are coordinated family picnic celebrations to promote continued sobriety of Persons in Recovery. As a community and therapeutic activity, this provides Recovering Families opportunity to engage in a pro-social and healthy event free from alcohol and substance using. E.g. Food-Catering for Membership Meetings or Family Fun Day organization.

These resources will also be used to procure meal vouchers to support program Peer Recovery Specialist and Program Consumers as they progress with their coordinated work and pursued goals.

Budget Summary	
Personnel	\$0.00
Fringe	\$0.00
Travel	\$0.00
Supplies	\$10,915.00
Equipment	\$20,380.00
Other	\$364,971.00
Total	\$396,266.00

A New Industry for the CNMI Open Ocean Aquaculture Development

"PROJECT GIGAO"

The United States Commonwealth of the Northern Mariana Islands (CNMI) is located in the North Western Pacific, is home base to 758,121 km² of US waters. Open Ocean Aquaculture (OOA) has been promoted as an industry but investors & investments have not emerged due to the lack of a regulatory framework and plan. This project will lay the foundation for OOA by:

- (1) Conducting Site Assessments and Risk Analysis;
- (2) Developing Regulatory Framework;
- (3) Documenting steps for local and Federal permitting process;
- (4) OOA feasibility study; and
- (5) Generate a roadmap to move forward with OOA in Saipan, CNMI.

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 11/9/21 @ 10:30am
REC'D BY: Jhe^r

REQUESTER	Guihan Pasifiku (GP)
Name:	Mr. Gary Sword
Contact Person:	670.287.5567
Cell Phone No.:	Saipan & Pagan, Commonwealth of the Northern Mariana Islands
Location:	(CNMI)
Project Period:	18 MONTHS
Amount:	\$293,231.00

Handwritten signature
RECEIVED
R11092021
@10:30am

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I. SUBMISSION LETTER

Hafa A dai, Tirow and Greetings from Guihan Pasifiku!

As you may all know, aquaculture is an indigenous practice. Indigenous Chamorros and Carolinians built fish pens and called them "Gigao"—hence the name of the project. As an indigenous practice, this project has wide appeal to the people of the Northern Mariana Islands. In fact, the Directors of Guihan Pasifiku are indigenous people of the CNMI and are part of the fishing community, who wholeheartedly support of this project. GP also has the support from the following collaborating partners—CNMI Fish and Wildlife, Department of Land and Natural Resources, Saipan Fisherman Association, the Office of Indigenous Affairs and Carolinian Affairs Office.

There are many great reasons for jumpstarting our open ocean aquaculture in the CNMI. In terms of fish consumption, all trends point upward. World fish production is expected to see sustained double-digit growth. There is an enormous need for innovation and capital to fuel OOA, which is why we have to lay the foundation as soon as possible to attract investments.

This project is a growth pathway that will set objectives for a sustainable, resilient and inclusive open ocean aquaculture industry. This means OOA will lead in environmental practices across the value chain; be strong and protected from external risks of pests, disease and climate change; and work in collaboration with our indigenous communities to realize meaningful jobs, wellbeing and prosperity. New investments will assure a new industry with export capabilities, jobs (direct, indirect and induced), tourist attractions, and perpetual healthy protein.

With that said, Guihan Pasifiku is pleased to submit its request for funding assistance for the Project Gigao for \$293,231.00.

Thank you again for this opportunity and we look forward to a favorable response that will support Guihan Pasifiku in our efforts to promote, create and develop A New Industry for the CNMI - Open Ocean Aquaculture Development.

Sincerely,



Gary Sword



Misc. Comm.

22-81

(SNILD)

MARIANAS RACING ASSOCIATION

Honorable Vinnie F. Sablan
Senator, CNMI
Saipan, MP 96950

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 12/23/21 @ am
REC'D BY: Jhe'

Hafa Adai Senator Vinnie,

Charles V. Cepeda
PRESIDENT

Justis F. Alvarez
VICE PRESIDENT

Eleanor Cepeda
SECRETARY

David J. Burger
TREASURER

Henry A. Comacho
DIRECTOR

Vanessa Comacho
DIRECTOR

Amanda G. Cruz
DIRECTOR

Ray Yumul
DIRECTOR

Bridgette Comacho
DIRECTOR

The over 180 members of the Marianas Racing Association (MRA), would like to say "Un dangkulu na si Yu'us ma'asc" to the SNILD members for the disbursement of funds to our association. These much needed funds were used to make improvements to our race track to aid riders to sharpen and better their riding techniques and skills, an important tool in this sport of motocross.

The many years Cowtown was left abandoned, much of the facilities had become dilapidated and surrounding grounds overgrown. To make Cowtown a safe and welcoming raceway park several work and improvements are much needed which are listed below:

- 1) the on-site deep water well which supplies water to the existing water tank; water to the bathroom facilities; and the race track to be watered down, minimizing dust and creating better traction for the bikes. We need the water pump serviced if not replaced and water source possibly treated;
- 2) Existing water tank has some cracks and leaks causing valuable water to be lost. We need the water tank repaired/patched up and tank cleaned;
- 3) the ground for the Pit Area needs to be leveled and preferably paved;
- 4) demolish and rebuild existing concession building and spectators viewing tower;
- 5) expansion of parking area for spectators. This is one of the initial request in our earlier letter.

Cowtown is in dire need of funds. These pending projects need funding for cleanup, improvement, construction, beautification, and safety. We estimate an additional \$50,000 is needed to for these projects to make Cowtown an inviting raceway park and facility.

In addition, MRA has plans to work with DCCA to permit vendors to operate concession booths providing a variety of food, refreshing beverages, and snacks especially on race day. As mentioned above the existing building is unsafe.

We thank you for your time to hear our needs; continued commitment to MRA's home, Cowtown Raceway Park; and look forward to SNILD's most favorable decision to our request.

Kind regards,

Charles V. Cepeda
President

RECEIVED
DATE BY 1-5-22 CCC
@ 2:32pm



500 SAILS

FMB 326 BOX 10001
SAIPAN, MP 96950
670-783-0890

Misc. Comm. **22-77**
(SNILD)

Pedro Tavares
11/18/21 **D** 9:15 PM

November 18, 2021

Hon. Vinson F. Sablan
Chairman
Saipan & Northern Islands Delegation
22nd CNMI Legislature
Capitol Hill
Saipan, MP 96950

RE: REQUEST FOR FUNDING ASSISTANCE

Dear Chairman Sablan:

The Saipan & Northern Islands Legislative Delegation (SNILD) without a doubt has been instrumental in the unbelievable growth that the various nonprofits on island have seen over the years. The financial support given shows that the legislature embraces the "grant in aid" concept and how such creative program delivery efforts can improve the overall services constituents need locally.

The following are the classes we offer our students as a result of our continued growth:

1. Fabrication and Maintenance of Traditional Vessel
2. Sailing & Voyaging

MARITIME TRAINING TRACKS: US Coast Guard (USCG) Certified Courses:

3. Standards of Training, Certification, and Watchkeeping (STCW),
4. Operator of Uninspected Passenger Vessel (OUPV or 6- pack),
5. Able Seaman,
6. Merchant Mariner Credential (MMC)

American Red Cross (ARC):

7. Water Safety Instructor,
8. Waterfront Lifeguard
9. Supplemental - Traditional Navigation

John
RECEIVED
11/22/21
@2:05 PM

The nine aforementioned courses are integral aspects of the maritime industry, thus gradually exposing students towards worthwhile careers they are naturally robust in as evidenced in both Chamorro and Carolinian lineage. With any growth however, requires proper planning in order to be frugal with publicly generated resources. I believe you and your colleagues would agree, 500 Sails' grant acquisition efforts have allowed for greater community participation in the training of locals in the ancestral art of canoe voyaging. As you may be aware, we've purchased out of *Administration for Native Americans (ANA)* grant funding a 15-passenger van to be able to transport interested students to and from our training sites. By including transportation into our program activities, we foresee an exponential increase in involvement from the various socioeconomic groups.

As with any program activity it requires assistance from different stakeholders in order to maintain services. Aside from the fuel, we've been able to muster the funding needed for the van driver along with the outright purchase of a passenger van to demonstrate our commitment to this community development initiative. With this in mind, 500 Sails kindly requests SNILD funding appropriations in the amount of \$11,066.78 to assist in covering the cost of our fuel and lubrication needs for the program year. We've taken the liberty of attaching the full costs breakdown for your perusal.

Should you feel the need to discuss this matter further, please feel free to contact me at (670) 783-0890 or email me at pperez@500sails.org.

Si Yu'us Ma'asi yan Ghilosow



Peter Perez
Executive Director

Fuel Costs of 500 Sails Program

Program Logistics	Co-op Program	Sunday Sails	Gamsun Project	Songsong Mami Project	Peskan Taddong Project
# of miles / trip	32.81 miles	32.81 miles	32.81 miles	32.81 miles	32.81 miles
# of trips / day	2 trips	2 trips	2 trips	2 trips	2 trips
# of days / week	5 days / week (Sun, Tu-Fri)	2 days/week (once during school week and once on Sun)	2 days/week (once during school week and once on Sun)	1 day/week (Sat)	1 day/week (TBA)
# of weeks / year	18 weeks / semester x 2 = 36 weeks / year	52 weeks – 8 weeks (holidays/festivals) = 44 weeks / year	44 weeks/year	44 weeks/year	10 weeks/year
# of miles / year	(32.81 miles/trip) (2 trips/day) (5 days/wk.) (36 wks./yr.) = 11,811.60 mi/yr.	(32.81 miles/trip) (2 trips/day) (2 days/wk.) (44 wks./yr.) = 5,774.56 mi/yr.	(32.81 miles/trip) (2 trips/day) (2 days/wk.) (44 wks./yr.) = 5,774.56 mi/yr.	(32.81 miles/trip) (2 trips/day) (1 day/wk.) (44 wks./yr.) = 2,887.28 mi/yr.	(32.81 miles/trip) (2 trips/day) (1 day/wk.) (10 wks./yr.) = 656.20 mi/yr.
MPG of Van (2018 Ford Transit 15-pax)	15 mpg	15 mpg	15 mpg	15 mpg	15 mpg
Gallons	787.44 gallons/yr.	384.98 gallons/yr.	384.98 gallons/yr.	192.49 gallons/yr.	43.75 gallons/yr
Current Cost of Fuel/gallon & Estimated projection at the end of next year.	Current: \$5.17 / gallon Est. Projection: \$6.17 / gallon	Current: \$5.17 / gallon Est. Projection: \$6.17 / gallon	Current: \$5.17 / gallon Est. Projection: \$6.17 / gallon	Current: \$5.17 / gallon Est. Projection: \$6.17 / gallon	Current: \$5.17 / gallon Est. Projection: \$6.17 / gallon
Cost / year	\$4,071.07 \$4,858.51	\$1,990.35 \$2,375.33	\$1,990.35 \$2,375.33	\$995.18 \$1,187.67	\$226.19 \$269.94
Total Cost for programmatic fuel / year	\$9,273.14 at current fuel price \$11,066.78 to accommodate rising fuel prices over the course of next year.				



Miss. Comm. 22-76
(SNILD)

MATUA

Council for Native Chamorro Advancement

P.O. Box 585906, Saipan, MP 96950 email: chamorroccouncil@gmail.com

November 11, 2021

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: NOV. 22, 2021
REC'D BY: CARLA

Honorable Vinnie F. Sablan
Chairman
Saipan and Northern Islands
Legislative Delegation
Twenty-Second Northern Marianas
Commonwealth Legislature
Saipan, MP 96950

Re: Request for Line-Item Appropriation in House Local Bill 22-27

Håfa Adai Chairman Sablan and members of the SNILD:

On behalf of Matua Council for Native Chamorro Advancement, we hereby seek the Delegation's support to allow us to submit our request to be included in the budget appropriation in the proposed House Local Bill 22-27 *"To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes."*

The purpose of our request is to support Matua Council's organizational mission to promote and support indigenous programs and services critical to the advancement and protection of the native inhabitants' cultural, traditional, socio-economic, and educational interest as indigenous people of the Commonwealth of the Northern Mariana Islands.

It is important that Matua Council shares with this honorable legislative body the plight of the native people in the last half-a-century since the signing of the Covenant that established our sacred relationship with the United States of America after the end of World War Two.

We firmly believe that we all have the moral and ethical duty towards the native people of the NMI to be a part of the healing process to mitigate the impact of the atrocities of colonization, population migration, environmental toxins, traditional gathering rights for food and medicinal plants, and diaspora of the Chamorros to faraway places in search of higher standard of living, accesses to quality healthcare, among other impactful issues – socially, economically, culturally, and traditionally. And more recently, the impact and effect on the lives of the indigenous people from the global pandemic – Corona virus, and climate change.

It is equally important that the SNILD recognize the impact on the indigenous population in the CNMI's economic and political development in the last 40 plus years. The issues of economic development have placed a strain in the Chamorro society. Having said that, the host culture – the Chamorros is part of the over 28 ethnic demographics in the CNMI.

Our focus is to bring attention to SNILD on the Chamorros "Tåotåo Tåno" cultural and traditional values of *Inafa'måolek*, *ina'gofti'i*, and *ina'tungu* as a roadmap to recovery and renaissance. It is important that the SNILD use the 2010 U.S. Census, including the most recent 2020 census that has just been published as a baseline resource guide in support of this request for funding appropriation.

Hejit
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11/22/2021
@ 2:05 pm

The fast-paced political, social, and economic development in the last half-a-century has placed a negative trend and predicament into the survival of the native peoples' cultural values, social norms, and traditional practices that survived since prior to the arrival of the first western contact half-a-millennium or 500 years ago.

We must remind ourselves, government and private, that is our duty, responsibility, moral and ethical obligation to provide the greatest protection and safeguards as caretakers and stewards of the land on the continued survival of the cultural and traditional heritage of the native inhabitants of these archipelago.

In closing, on behalf of Matua Council for Native Chamorro Advancement, we look forward to the SNIED's utmost support of this monumental impact on the lives of the indigenous people of the Mariana Islands – *i Man Amko, i Man Hoben yan i Famagu'on – Lalåhl yan Famalåo'an.*

As always, please contact me via email at lianahofschneider@gmail.com or call me at 670.285.6242 if you need additional information or clarification on this request.

Si Yu'us Ma'åsi,



/s/Liana M.S. Hofschneider
President

cc: Governor Ralph Dlg. Torres
Lt. Governor Arnold I. Palacios
Resident Executive Roman M. Tudela, Jr.
Indigenous Affairs Office
Media

Attachment: MCNCA Budget Request Worksheet

SUMMARY BUDGET REQUEST FOR APPROPRIATION

Column	PROGRAM/PROJECTS	NOP	PERSONNEL	ALL OTHERS	TOTAL
Hãcha (1)	ADMINISTRATION	3	\$ 50,000	\$ 60,000	\$110,000
Hugua (2)	NAFTAN	1	\$ 25,000	\$	\$ 25,000
Tulu (3)	ULITÃO	1	\$ 25,000	\$	\$ 25,000
Fãtfat (4)	MAGA'HAGA	1	\$ 25,000	\$	\$ 25,000
Lima (5)	TÃO TÃO TASI	1	\$ 27,000	\$	\$ 27,000
Gunom (6)	MATÃO	1	\$ 30,000	\$	\$ 30,000
	TOTAL:	8		TOTAL:	\$242,000

NARRATIVE OF THE LIMA PROJECTS & PROGRAMS:

2. *NAFTAN Man Mofo'na* Program will focus on the grave and settlement sites in Saipan and the Gani Islands, including I Sengsong Anaguan (the current site of the Imperial Pacific Resort).
3. *ULITÃO Man Hoben* Program will focus on youth development on cultural practices – language, conservation, traditional gathering practices, academic advancement, etc.
4. *MAGA'HAGA Famalao'an* Program will focus on the role and contributions of matrilineal society of the Chamorros – language, conservation, traditional gathering, art & crafts, academic advancement, etc.
5. *TÃO TÃO TASI "PROJECT CHOPCHUP UNAI, MAMATI, MATINGAT, SADI GANI"* Program and Project will focus on the indigenous ocean traditions of *Gigão, Chenlulu, Lãguan Pula, Lãguan Yoti, Tupak*.
6. *MATÃO* Project is research-based or preliminary study on the ancient Chamorro open ocean and seafaring traditions.

OK

OPERATING EXPENDITURE

PERSONNEL

Wages/Salaries— Contracts	\$242,000
<u>Fringe Benefits & Contributions^a</u>	<u>\$ 29,000</u>
Total Compensation & Benefits:	\$271,000

Other Services & Charges ^b	\$ 96,000
<u>LIMA Projects & Programs^c</u>	<u>\$125,000</u>
Total Programs, Services & Other Charges:	\$221,000

TOTAL PAYROL & OPERTING EXPENSE: \$492,000

CAPITAL OUTLAY

Capital Outlay ¹	\$125,000
<u>Capital Outlay²</u>	<u>\$250,000</u>
TOTAL OUTLAY:	\$375,000

TOTAL OPERATING BUDGET: \$867,000

^a Social Security & Medicare Contributions

^b Communication, fees, insurance, office rental, other office expenses

^c LIMA Projects & Programs

¹ Office Equipment & Transportation

² Sengsong Anaguan Memorial Structure



NORTHERN MARIANAS NATIONAL PADDLE SPORTS FEDERATION

P.O. Box 7489 SVRB
San Vicente
Saipan, MP 96950



Justin H. Andrew
President

Tim Asaiyo
Vice President

TaAnn Kabura-Demapan
Secretary

Jose Quan
Treasurer

Jason Tarkang
Race Director

Honorable Senator Vinnie Sablan
Chairman, SNILD
22nd Commonwealth Legislature
Capitol Hill
Saipan, MP 96950

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 9/30/21
REC'D BY: [Signature]

RE: Funding Request for Canoe Storage & Training Area

Dear Chairman Sablan and Honorable Members,

This is to respectfully request the Saipan and Northern Islands Legislative Delegation's assistance to appropriate funding for the construction of a storage and training area for the Northern Marianas National Paddle Sports Federation (NMNPSF). In partnership with the Pacific Mini Games Organizing Committee, the NMNPSF will be facilitating the historic Va'a races during the upcoming Pacific Mini Games with approximately 290 athletes expected to compete. The NMNPSF is a non-profit organization established in 2012.

We are extremely grateful to our leaders, the 2022 Pacific Mini Games (PMG) Organizing Committee, and the International Va'a Federation (IVF) for their guidance and partnership in ensuring a successful event. Through support from the Organizing Committee, the CNMI was able to procure additional canoes for the PMG. The total was over \$300,000 for the manufacturing and shipping of the canoes. Over the years, the CNMI paddling community has been storing canoes in an unsecured area next to Minachom Atdao. We are proposing to temporarily store the canoes in 2 secured containers at Kili Beach.

Furthermore, with your support we will be able to provide an outdoor workout and training area for the CNMI National Paddling Team, members of our paddling clubs, and students participating in the Public School System (PSS) Interscholastic Program.

We will continue to work closely with public and private entities to prepare our paddlers for the PMG. We also want to use this opportunity to expand and sustain this growing sport beyond the 2022 games. The proposed funding supports the critical procurement of equipment and supplies inadvertently excluded from our initial budget proposal submitted to the PMG Organizing Committee. It will also support the high need to increase outdoor activities for our community. See attached and itemized NMNPSF Budget Proposal.

The NMNPSF is grateful for the leadership and support from the Commonwealth and other partners. The organization is in the process of selecting the CNMI's national paddling team, and we welcome our leaders to visit our training site and the team.

If you have any questions regarding this request, please do not hesitate to contact NMNPSF President, Mr. Justin H. Andrew at (671) 988-6790.

Thank you for your consideration and assistance in this matter.

Sincerely,

Justin H. Andrew, President

Cc: CNMI Pacific Mini Games Organizing Committee

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10057021
@10:00 am

Budget Worksheet and Proposal

Temporary Canoe House for Northern Marianas Paddle Sports Federation

Item	Description	Quantity	Unit Cost	Total Cost
Supplies				
Containers	40 ft. for Storage	3	\$ 3,050.00	\$ 9,150.00
Tin Roofing	8ft = 20.70 / 20ft = 50.90	40	\$ 50.90	\$ 2,036.00
Gravel/Sand	2 Truck Loads of gravel	2	\$100.00	\$ 200.00
Wooden Poles	Roofing support	4	\$ 100.00	\$ 200.00
Fence	Chain/wood	1000 ft	\$ 200.00	\$ 200.00
Pipes		100	\$ 50.00	\$ 5,000.00
Nails / Screws	for lumber / per lbs	15	\$ 1.20	\$ 18.00
2x4 lumber	treated - 20ft	50	\$ 36.00	\$ 1,800.00
2x6 lumber	treated - 20ft	50	\$ 49.99	\$ 2,499.50
Cement				
Lumber brackets		100	\$ 4.00	\$ 400.00
Gutters	4 x 20 feet each	4	\$ 50.00	\$ 200.00
Water Tank	1,000 gallons size	1	\$ 900.00	\$ 900.00
Solar lights		4	\$ 279.00	\$ 1,116.00
Paint	for container and roof	4	\$ 150.00	\$ 600.00
Paint Brush		10		\$ 100.00
Paint rollers & pans		10		\$ 100.00
Signage				\$ 300.00
Labor Costs				
Site Work Clean Up	Floor slab clean up of debris, interior and exterior wall prep for painting, ceiling clean up and prep for waterproofing and painting			\$7,784.00
Structural	Form works, concrete/steel rebar structural works, wall setting, masonry plastering and finishing works			\$20,878.00
Exterior	Exterior work finishes and painting			\$10,640.00
Roofing	Construction of roof			\$10,000
TOTAL ESTIMATE COST				\$ 74,121.50



CLI - CNMI

A non-profit organization run by and for persons with

Center for Living Independently in the
Commonwealth of the Northern
Mariana Islands
1366 Anatahan Dr. & Guguan Dr.
P.O. box 5759 chrh
Saipan, MP 96950
Office: (670) 322-4303/04
Cell: (670) 287-4303/04
Email: clisusansatur@gmail.com

DATE: July 1, 2021

FROM: Susan Satur, Executive Director
Center for Living Independently in the CNMI
P.O. 5759 CHRH
Saipan, MP 96950

TO: Honorable Senator Vinnie Sablan
Chairman
Saipan and Northern Islands Legislative Delegation
P.O. Box 500586
Saipan, MP 96950

Dear Chairman Sablan,

The Center for Living Independently in the CNMI (CLI-CNMI) humbly requests the assistance of SNILD in our efforts to serve the disability community of the CNMI. We realize that SNILD has been very generous in supporting the CNMI community. We are hopeful that you may be willing to further extend your support to the disability community, whose needs are often overlooked.

The CLI-CNMI is a non-profit agency and receives limited funding from the U.S. Dept. of Health Services and very little local funding. Center for Living Independently is a tax-exempt organization as defined by IRS Section (501)(c)(3). The Center provides five core programs: Information and Referrals, Advocacy, Peer Counseling, Independent Living Skills Training, and Transitional Program. This year Center for Living Independently was able to secure a food pantry grant to serve the disability community for a one-time food assistance. The Center also provides subsidized fares for public transportation to assist our consumers to live independently, be self-sufficient, empowered, included in the community and contributing members of the community. We serve a population of approximately 150 individuals and this number varies through-out the year. However, with the food pantry program we are currently assisting 600 disabled individuals with in the CNMI community. Center for living Independently have 3 full-time staff, two of whom have disabilities, oversee its activities.

The Center for Living Independently in the CNMI, tries to have the consumers get out into the community to do social and recreational activities as much as possible. However, due to financial restraint, this could be difficult. With the cost of transportation for each individual using COTA then the cost of the actual event whether it be the movies, lunch or an educational activity. The Center also needs assistance with client services.

Your contribution would not only be a direct benefit to those involved, it also would be a reassurance and an encouragement to all those with disabilities who are seeking to become active and respected participants in our community. We hope that you will find our appeal worthy of your consideration.

Center for Living Independently in the CNMI

PROGRAM OVERVIEW:

The Center for Living Independently in the CLI-CNMI was established in 2001 as a satellite office of the Hawaii Center for Independent Living and after a successful audit in 2005, it ended its affiliation with Hawaii and became an independent agency named the Center for Living Independently in the CNMI. Since then, the CLI-CNMI acquired IRS 501 (c)(3) and became a non-profit organization run by and for individuals with disability. It is funded through a grant from the U.S Department of Health and Human Services, Administration for Community Living Independent Living Service Grant.

PROGRAM MISSION STATEMENT:

Mission Statement: To ensure the rights of people with disabilities to live independently and fully integrated within the community

CLI-CNMI offers independent living, social and advocacy skills. The Independent living skills are taught through hands-on training and the consumers learn how to utilize available supplies, tools and equipment. Consumers through training and guidance, are able to perform the task with ease will develop confidence in their ability to accomplish the tasks. The skills learned can be used in the job entry positions such as yard/garden maintenance, housekeeping and office work.

Vision Statement: That the CLI-CNMI will provide a comprehensive range of services which will make it possible for people with disabilities to live as independently as they choose within our community.

With the limited resources, the Center is seeking additional funds to assist in providing a comprehensive range of services so that individuals with significant disabilities can live independently within the community. The Center has utilized fundraising methods to generate additional funds for building social skills. With the supplemental funds we will be able to offer additional outreach and training to fulfill its vision.

PROGRAM GOALS & OBJECTIVES:

It is the goal of the CLI that our consumers leave our Center with the proper knowledge and skills to independently perform everyday activities in their respective homes and to successfully participate in the life of the community and the workforce. Our consumers receive hands-on training in the daily living; home cleaning, sweeping, mopping, and dusting in all rooms of the house, food handling, simple meal preparation, cleaning the kitchen and appliances, washing and hanging clothes, homemaking projects, yard maintenance and gardening. As time and funds permit, recreational and social activities also are promoted.

EXPERIENCE AND CAPABILITY:

The Center offers five core services to people with disabilities in the CNMI, as well as limited transportation assistance to facilitate these services.

1. **Information and Referral:** This program provides consumers with the proper information they need in order to live independently. If the Center cannot directly provide the proper services in accordance with the consumer's needs and requests, the Center will refer the consumer to another agency better suited to meet his/her needs.
2. **Advocacy:** The Center serves as an advocate for individuals with disabilities, helping them to secure the rights and benefits to which they are entitled to in the CNMI. Often, they may be unaware of their entitlements. System advocacy also is provided by the Center to ensure enforcement of the rules and regulations of the Americans with Disability Act in both the public and private sectors of the community. Another advocacy service involves outreach campaigns to identify people with disabilities who are not being served, or being underserved by appropriate agencies in the CNMI.
3. **Peer Counseling:** This service is provided by the Center to encourage individuals with disabilities to share with their peers the challenges and barriers they face on a daily basis. The Center established the peer counseling group in 2003. Members also serve as an advocacy group for the disabled in the CNMI. They meet on a monthly basis and sponsor fundraising activities to help pay for quarterly and annual social gatherings with their families. These activities in provide an opportunity for peer counseling.
4. **Independent Living Skills Program:** this program is conducted at the transitional model home and office established by the Center for Living Independently at Capitol Hill House #1366. Consumers are trained in skills targeted towards promoting self-reliance in both home and public environment. The goal is to develop the consumer' confidence and independence in handling everyday situations. The program includes training in the following areas: kitchen duties, bathroom duties, living room area, bedroom area, budgeting, shopping, simple meal preparation, yard maintenance and gardening, basic clerical/office maintenance procedures, outdoor activities and participation in public functions.
5. **Transportation Assistance:** The Center subsidizes the cost of Call A Ride Service (COTA) for consumers participating in independent living activities such as commuting to and from work, school, bank, conferences, appointments and independent living skills training at the Center for Living Independently.

Organization	Individual Contact	Address
Lady Dianne's Foundation/ Lady Wella		Saipan, MP 96950
CNMI Office of Transportation Authority (COTA)		Saipan Business Plaza Saipan, MP 96950
Kagman High School	Richard Masiwemai	PMB 359, Box 100018 Saipan, MP 96950
Saipan Southern High School	Marie Camacho	P. O. Box 500268 Saipan, MP 96950
Center for Living Independently in the CNMI	Jesusa Atalig President, Board of Directors	P. O. Box 5759 chrb Saipan, MP 96950
CNMI Independent Living Group	Elaine Wabol President	Saipan, MP 96950

Center on Disability Studies	Steven E. Brown, PHD, 2016 Associate Professor	1176 University Ave., UA4-6 Honolulu, Hawaii 96822
Hawaii Centers of Independent Living	Roxanne Bolden	Aloha Independent Living Hawaii P.O. Box 283 Pearl City, Hawaii 96782
Independent Living Unit	Thomas Kelly, ILRU Chief,	202-245-7378 Washington, DC
Northern Marianas Protection & Advocacy, Inc. (NMPASI)	James Rayphand, Executive Director	P. O. Box 503529 Saipan, MP 96950 Tel: (670) 235-7273/4 Tel: (670) 234-7275 Email: nmpasi@vzpacifica.net
University Center for Excellence in Developmental Disabilities (UCEED)	Charlene Cepeda acting	P.O. Box 501250 Saipan, MP 96950 Tel: (670) 234-5498 Ext 1010
MANGO		
Council on Developmental Disabilities	Pamela Sablan, Executive Director	Psablan.cnmicdd@gmail.com
Disability Network Partnership		NMPASI Saipan, MP 96950

PROJECT ORGANIZATION AND STAFFING

The CLI staff is composed of the Executive Director, a full-time Office Assistant, ILS Trainer, and volunteers from the CNMI Independent Living Group (CNMI-ILG) who provide training in independent living skills. The composition of the Center's staff and volunteers satisfies its founding principle of being an organization run by and for people with significant disabilities. This makes us unique in that we are able to serve all types of disabilities.

The volunteer trainers from the CNMI-ILG were given an incentive of a small stipend, paid on a bi-weekly basis. In order to continue this incentive, the Center needs additional funding. Otherwise, it may not be possible to attract and retain volunteers to provide skills training for transitional students and others with significant disabilities.

Each volunteer teams with a teacher aide from one of the participating schools to train two consumers. The Center provides the ingredients for simple meal preparations and all the cleaning supplies and equipment needed to train the consumers in independent living skills. Thus, the Center has also need of additional funding to cover these expenses.

SERVICE DELIVERY

SCOPE

Service activities and tasks undertaken by the CLI are summarized in the following chart which was submitted to the U.S. Department of Health and Human Services in our FY 2016 Annual Performance Report.

SERVICES	CONSUMERS REQUESTING SERVICES	CONSUMERS RECEIVING SERVICES
(A) Advocacy/Legal Services	132	132
(B) Assistive Technology	46	46
(C) Children's Services	0	0
(D) Communication Services	46	46
(E) Counseling and Related Services		
(F) Family Services		
(G) Housing, Home Modifications, and Shelter Services	28	28
(H) IL Skills Training and Life Skills Training	46	46
(I) Information and Referral Services		52
(J) Mental Restoration Services	0	0
(K) Mobility Training	0	0
(L) Peer Counseling Services	46	46
(M) Personal Assistance Services	0	0
(N) Physical Restoration Services	0	0
(O) Preventive Services	0	0
(P) Prostheses, Orthotics, and Other Appliances	0	0
(Q) Recreational Services	46	46
(R) Rehabilitation Technology Services	0	0
(S) Therapeutic Treatment	0	0
(T) Transportation Services	46	46
(U) Youth/Transition Services	33	33
(V) Vocational Services	15	15
(W) Other Services	132	132

This number does not reflect the food pantry, which as of July 01, 2021, the number has increased to 600 of the CNMI disability community member. All the services CLI officer is extend to Tinian and Rota. CLI staff goes to our neighboring islands about once a month sometimes more depending on activities.

QUALITY ASSURANCE

The Center relies on two techniques to evaluate the quality of its services. The first tool is the Section 704 Annual Performance Report that we are required to complete and submit to the U.S. Department of Health and Human Services. In compiling the report, we must thoroughly examine and evaluate every aspect of our performance. This helps to reveal weaknesses or shortcomings in our services.

Our second tool for assessing quality of service is a satisfaction survey that we ask consumers to complete and return anonymously. The consumers' comments provide a valuable guide for improvement of service.

SPECIAL DELIVERY SYSTEM

The CLI has established the following system to assure the efficient delivery of services to our consumers:

1. Public Education to all collaborative agencies dealing with services and benefits to individuals with significant disabilities.
2. Conduct an intake of information to create the consumer profile. Enter the consumer profile data in the Q90 system and a hard copy is filed in the individual's folder. To assure confidentiality, folders are kept in a locked file cabinet located in the director's office and the room is kept locked whenever the director is not present.
3. Follow up on the consumer's progress towards his/her goals(s) regularly on a six-month basis through outreach or phone call.
4. When funding is available, provide assistive technology as requested by the consumer with a completed Equipment Agreement Form stating that the consumer will be responsible for maintenance of the equipment. The Center stipulates that equipment should be returned when no longer needed by the consumer so others may use it. Reusable items include canes, walkers, shower chairs, wheelchairs, etc.
5. Prepare and distribute free coupons for the Call-A-Ride transportation program, using funds donated for transportation from the Statewide Independent Living Council (SILC). Center for Living Independently provides services to those who can not leave their homes.

6. Record on the Q90 Management Suite data collection system when a consumer has reached all the goals requested and close the consumer's file. The file is retained for five years after it is closed.
7. Advocate for consumers with significant disabilities who are applying for assistance with in the community, in order to live fully as an independent individual.

BUDGET JUSTIFICATION – FY2019

The Center for Living Independently was awarded \$110,289 from the US Department of Health and Human Services Centers for Independent Living grant in 2021. However, to continue our efforts in meeting the needs of our center and our consumer's needs, we need more funding to supplement our shortfalls. With that, we are requesting your assistance in providing us with additional funding to meet these needs.

PERSONNEL: Supplement salary for personnel.

SUPPLIES: Increasing demands for office supplies continues to rise as we continue to do more educational outreach and more clients availing our program's services.

REPAIRS AND MAINTENANCE: Our center is in dire need of repairs and upgrades to provide for the safety of our clients and provide a more conducive environment for both management, staff, and clients.

CLIENT SERVICES: As we continue to provide the needs of our center's clients, transportation to and from the center will increase as more clients are in need of our services. We have a total of 132 consumers and 44 that are homebound. CIL has been providing assistance to its clients in their home using personal vehicle.

Center for living Independently was able to secure the CDBG-CV Food Pantry grant for the CNMI disability community. Our current number has reached 600 applicants, this includes the Rota and Tinian disability community.

Our request for supplemental budget is to meet the unmet need for the center due to the increase in client's needs. We are trying to accommodate more clients for the center and additional funding is vital in providing the needed services to ensure that they have the tools and the means to live independently.

COST ANALYSIS FOR PROPOSED SERVICES – Submitted on July 1, 2021

Salary	Executive Director cost share	\$20,000
	Administrative Assistant cost share CLI/SNILD	\$18,000
Accessible Van (ADA)	2021 Ford Transit with wheel chair lift 7 passenger with usability for 2 wheelchairs	\$105,995
Insurance	Insurance for new van, SNILD 2018 van and car	\$7,000
Car for home visiting and when taking only a few for community needs like housing, Medicaid etc.		\$40,899
Occupancy	Building Paint, and maintenance building	\$5,000
Gasoline	Fuel for Vans, car	\$3,000
	TOTAL	\$199,894

Conclusion

The CLI sincerely hopes the above information will clearly establish our qualifications for successfully providing independent living services, and that our proposal will be perceived as beneficial to those in the CNMI with disabilities.

Submitted by:

**Susan Satur, Executive Director
Center for Living Independently in the CNMI**



16th SAIPAN AND NORTHERN ISLANDS MUNICIPAL COUNCIL

P.O. Box 500309 CK, Saipan, MP 96950-0309
Telephone # (670) 664-2700/2701 • E-mail: snmunicipalcouncil@gmail.com

Ana Damapan-Castro
Chairperson

Antonia M. Tudela
Vice Chairperson

Daniel I. Aquino
Secretary

November 12, 2021

[Handwritten signature]
Pcc. Benjamin
Tolge
2:04 PM 11/17/2021
SMC21-061

Honorable Senator Vinnie F. Sablan
Chairman
Saipan and Northern Islands
Legislative Delegation
Twenty-Second Northern Marianas
Commonwealth Legislature
Saipan, MP 96950

Re: Comment on H.L.B. 22-27 "To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes."

Dear Chairman Sablan,

Håfa Adai!

The Sixteenth Saipan and Northern Islands Municipal Council hereby submits its comment on House Local Bill 22-27 as requested in your letter, dated November 01, 2021, now before the Saipan and Northern Islands Legislative Delegation for actions:

H.L.B. No. 22-19: "To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes."

Authored by: Rep. Blas Jonathan T. Attao

Council's Comment:

The Council extends its appreciation to the Saipan and Northern Islands Legislative Delegation in seeking the members' participation on this important piece of legislation to appropriate funds to support programs, services, and projects in our community in the Third Senatorial District.


The Council **SUPPORTS** the passage of House Local Bill 22-27. Additionally, the Council reiterates its support of this proposed legislation, if passed, will provide \$500,000.00 to the Saipan Higher Education Financial Assistance (SHEFA) to help our college students at NMC, NMTI and aboard.

Having said that, the Council would like to submit our funding request for Five Hundred Thousand Dollars (\$500,000.00) appropriation to be considered by this honorable body. Funds from this request will be used for the following programs and projects, and in the best interest of the people of the Municipality of Saipan and Northern Islands:

1. Saipan and Northern Islands Municipal Council Essay Contest Program that focuses on various safety issues around our community such as the Council's Neighborhood Watch program; the School Bus Shelter CCTV Project – school children safety, to list a few.
2. Funding to fulfill the intent and mandate called for in the Saipan and Northern Islands Municipal Council Resolution No. 16SMC-01.
3. Saipan and Northern Islands Municipal Council Website Development.
4. Village Beautification programs and projects supporting anti-littering, rodent control, blighted buildings, to list a few.

To this end, the Council continues to be proactive in our communities to support our municipal government in achieving a safe and healthy neighborhood in the villages. Therefore, the Council humbly seeks the Saipan and Northern Islands Legislative Delegation's support of its request for appropriation to help fulfill its Constitutional mandate and obligation.

Respectfully submitted,



Ana Demapan-Castro
Chairperson



Misc. Comm: 22-13
(SNILD)

May 20, 2021

The Honorable Vinnie F. Sablan
Chairman
Saipan and Northern Islands Legislative Delegation
Twenty-Second Northern Marianas Commonwealth Legislature
Capitol Hill, Saipan MP 96950

Re: Request for Funding – 2021

Dear Mr. Chairman:

The Board of Directors of the Northern Marianas Athletics thank you and your members for your generous support and contribution to our annual programs. All our annual events are partners-driven and are on a volunteer basis – 90% of our volunteers are our school aged athletes. We do not assess membership fees.

We received annual grants of \$15 Thousand from our international body, the World Athletics. These funds are used for coaches and athletes sanctioned off island competition travels. It further includes NMA facilitating coaching and athlete's development sessions on island. These trainings are open to our community.


Every year NMA aligns our other community activities between our two major annual grass roots programs. The track and field seasons runs from January to May. Secondly, the cross country season runs from August to December.

NMA is preparing our athletes for the year 2022, Micronesian Games in Marshals and Pacific Mini-Games in Saipan and beyond. We have accomplished some of our goals in large part from the approval of SNILD Local Law 21-10. You may also see Misc. Comm. 21-38.

This is to request funding our NMA operation and maintenance of safe keeping our programs equipment, the purchase of a Photo Finish System & Software and the safe upkeep of our programs equipment facilities.

Please let me know if you require any additional information.

Sincerely,


Ramon A. Tebuteb
President

THE OFFICE OF
SENATOR VINNIE F. SABLAN
DATE: 5/24/21 @ 9:06am
REC'D BY: Jue

SPENDING PLAN AND JUSTIFICATION

1. Photo Finish System and Software	\$10,000.00
2. Container / Maintenance facility	\$30,000.00
3. Equipment and Operation	\$40,000.00
<hr/>	
Total	\$80,000.00

a. Photo Finish System and Software;

The cost of purchasing a basic photo finish for usage over the only IAAF level 2 certified track course in the Micronesian region may influence high level athletes' participation or trainings in the CNMI. Cost range from \$5,000.00 to around \$15,000.00 brand dependence. Delicate maintenance of these equipment is crucial. This tool is an essential part of official records and data provided to our regional and international body.

b. Container / Maintenance facilities

NMA must maintain a regular care of its basic facilities. We have situated containers about the Oleai Sports Complex with the blessing of our governing sport body (Northern Marianas Sports Association) for this purpose. An additional facility for our technical official usage, and perhaps the wellbeing of off-island dignitaries and athletes, if any, is a necessary tool for proper management during any functions. The technical management area will serve multiple functions.

c. Equipment and Operations

We are about half way of our inventory of our required equipment updates. Much of these equipment are standardized. We have a number of our equipment that are obsolete. Our athletes utilized the obsolete ones that we deemed safe for training purpose. The official competition equipment must be properly stored and monthly inspected and cared for. The Competition equipment and Training equipment are simply for its purposes. We only utilize competition equipment for competition and training equipment for training.

NORTHERN MARIANAS ATHLETICS

A Non-profit Organization

2020 Revenue and Expenses Summary

REVENUE:	
CNMI Treasury (S.L.L. 21-10 \$100K)	60,000.00
Total revenue	60,000.00
EXPENSES:	
BGRT	530.00
1120 Form (tax)	500.00
FAS Guam 2020	600.00
OAA Championship, Australia	8,000.00
Pacific Games 2019, Samoa	6,500.00
Athletes Equipment & Operation	40,000.00
Total expenses	56,130.00
Operating surplus	3,870.00

TWENTY-SECOND NORTHERN MARIANAS COMMONWEALTH

LEGISLATURE

IN THE HOUSE OF REPRESENTATIVES

OCTOBER 29, 2021

SECOND REGULAR SESSION, 2021

H. L. B. 22-27, S1

**A LOCAL APPROPRIATION BILL FOR AN ACT
FOR THE THIRD SENATORIAL DISTRICT**

To appropriate \$4,000,000.00 from fees collected pursuant to Public Law 20-10; and for other purposes.

BE IT ENACTED BY THE THIRD SENATORIAL DISTRICT

**DELEGATION PURSUANT TO CHAPTER 4, DIVISION 1, TITLE 1 OF
THE COMMONWEALTH CODE:**

1 **SECTION 1. PURPOSE.**

2 The purpose of this Act is to appropriate funds from the fees collected
3 pursuant to Public Law 20-10 (Casino License Fee).

4 **SECTION 2. APPROPRIATION.**

5 Notwithstanding any provision(s) of law, statutes rules or regulations to the
6 contrary and pursuant to funds allocated to the Third Senatorial District the Saipan
7 and Northern Islands Legislative Delegation (SNILD) hereby appropriates
8 \$4,000,000.00 of the fees collected pursuant to Public Law 20-10 as follows:

9 (A) \$500,000.00 to Saipan Higher Education Financial Assistance
10 (SHEFA), expenditure authority under 2(A) shall be the SHEFA Board

1 Chairperson in concurrence with the SHEFA Board;

2 (B) \$3,500,000.00 shall be allocated to the following;

3 1) \$70,000.00 For Karidat for its food and pantry program;

4 2) \$400,000.00 For the Mayor of Saipan for its operations,
5 expenditure of the funds under 2(B)2 shall be the Mayor of Saipan or his/her
6 designee;

7 3) \$50,000.00 For the Mayor of Northern Islands for its operations,
8 expenditure of the funds under 2(B)3 shall be the Mayor of the Northern
9 Islands or his/her designee;

10 4) \$50,000.00 For the Office of Veterans Affairs Office for the
11 purchase of a vehicle(s) and its operations, expenditure of the funds under
12 2(B)4 shall be the Executive Officer;

13 5) \$230,000.00 For the CNMI Museum for its operations,
14 expenditure of the funds under 2(B)5 shall be the Executive Director of the
15 CNMI Museum or his/her designee;

16 6) \$50,000.00 For the Board of Parole for the purchase of a
17 vehicle(s) and its operations, expenditure of the funds under 2(B)6 shall be
18 the Chief of the Board of Parole or his/her designee;

19 7) \$80,000.00 For Haggan/Woong United for Recovery;

20 8) \$50,000.00 For Project Gigao;

21 9) \$40,000.00 For the Marianas Racing Association;

- 1 10) \$15,000.00 For 500 Sails for its operations;
- 2 11) \$55,000.00 For Matua Council for its operations;
- 3 12) \$550,000.00 For the Public School System (PSS), expenditure
4 of the funds under 2(B)12 shall be the Commissioner of PSS or his/her
5 designee. Provided however that \$500,000.00 of the shall be utilized for
6 the Kinder to 3rd Grade Chamorro and Carolinian Language and Heritage
7 Studies (CCLHS) Curriculum Development and the Kinder to 3rd Grade
8 Social Studies Curriculum Development. Furthermore, the remaining
9 \$50,000.00 shall be for the Office of Instructions for the installation of a 20
10 ft. container and its amenities to house all the office files and potential
11 documents;
- 12 13) \$425,000.00 For the Saipan and Northern Islands Legislative
13 Delegation (operations), expenditure authority under 2(B)13 shall be the
14 Chairperson of the Delegation or his/her designee;
- 15 14) \$40,000.00 Northern Marianas National Paddle Sports
16 Federation for the construction of a storage and training area;
- 17 15) \$110,000.00 Center for Living Independently in the CNMI for
18 the purchase of an accessible van (ADA) and for fuel expenses;
- 19 16) \$40,000.00 for the NMI Basketball Federation;

1 17) \$50,000.00 for the operations of the 16th Saipan and Northern
2 Islands Municipal Council, expenditure authority under 2(B)17 shall be the
3 Chairperson of the municipal council;

4 18) \$75,000.00 for the Northern Marianas Athletics for a Photo
5 Finish System and Software; Container/Maintenance facilities; and for
6 equipment and operations; and

7 19) For Precinct Projects:

8 A. Precinct I.

9 i) To pave Tataga Drive \$50,000.00

10 ii) To pave Puntan Drive in As Lito \$180,000.00

11 iii) Expenditure authority shall be the Secretary of the Department
12 of Public Works.

13 B. Precinct II.

14 i) Mitigation of flooding and \$240,000.00
15 road repair

16 ii) Expenditure authority shall be the Secretary of the Department of
17 Public Works.

18 C. Precinct III.

19 i) Mitigation of flooding and \$240,000.00
20 road repair on Flores Rosa Street

1 **SECTION 3. EXPENDITURE AUTHORITY.**

2 The expenditure authority for the funds under Section 2 unless specified in
3 this Act shall be the Secretary of Finance.

4 **SECTION 4. REPROGRAMMING.**

5 Funds appropriated under this Act shall not be reprogrammed for any other
6 purpose and notwithstanding any provision of law, all funds appropriated under this
7 Act shall be without shall year limitation.

8 **SECTION 5. MANAGEMENT OF FUNDS.**

9 (A) The Secretary of Finance shall regulate and control the expenditure of
10 the funds appropriated by this Act to ensure that appropriated funds are not
11 expended contrary to the law, fiscal management policies, and practices of the
12 Commonwealth.

13 **SECTION 6. REPORTING OF EXPENDITURES.**

14 Expenditures of the funds allocated under Section 2 of this Act shall be
15 responsible to report all expenses to the Secretary of the Department of Finance by
16 the end of the 2022 calendar year. Provided further that failure to provide all
17 expenses entities that were afforded funds under this Act shall not be able to avail
18 to any future funds appropriated by the Saipan and Northern Islands Legislative
19 Delegation.

20 **SECTION 7. SEVERABILITY.**

21 If any provision of this Act or the application of any such provision to any

1 person or circumstance should be held invalid by a court of competent jurisdiction,
2 the remainder of this Act or the application of its provisions to persons or
3 circumstances other than those to which it is held invalid shall not be affected
4 thereby.

5 **SECTION 8. SAVINGS CLAUSE.**

6 This Act and any repealer contained herein shall not be construed as
7 affecting any existing right acquired under contract or acquired under statutes
8 repealed or under any rule, regulation or order adopted under the statutes. Repealers
9 contained in this Act shall not affect any proceeding instituted under or pursuant to
10 prior law. The enactment of the Act shall not have the effect of terminating, or in
11 any way modifying, any liability, civil or criminal, which shall already be in
12 existence on the date this Act becomes effective.

13 **SECTION 9. EFFECTIVE DATE.**

14 This Act shall take effect upon its approval by the Governor or its becoming
15 law without such approval.

Prefiled: 10/28/2021

Date: 10/28/2021

Introduced by: /s/ Rep. Blas Jonathan "BJ" T. Attao
/s/ Rep. Celina R. Babauta
/s/ Rep. Vicente C. Camacho
/s/ Rep. Angel A. Demapan
/s/ Rep. Edmund S. Villagomez
/s/ Rep. Denita Kaipat Yangetmai
/s/ Rep. Ralph N. Yumul

Reviewed for Legal Sufficiency by:

/s/ John B. Layde
House Legal Counsel