



**TWENTY-THIRD NORTHERN MARIANAS COMMONWEALTH LEGISLATURE
HOUSE OF REPRESENTATIVES**

P.O. BOX 500586
SAIPAN, MP 96950
cnmileg.net

August 8, 2024

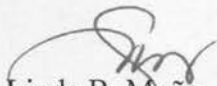
HOUSE
FILE

The Honorable Edith E. DeLeon Guerrero
President
The Senate
Twenty-Third Northern Marianas
Commonwealth Legislature
Capitol Hill
Saipan, MP 96950

Dear Senate President DeLeon Guerrero:

I have the honor of transmitting herewith for Senate *action* **H. B. No. 23-115, HD1, HS1**, entitled: **“To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2025; and for other purposes.”**, which was passed by the House of Representatives on First and Final Reading, by the majority vote of the members present, a quorum being present, during its First Day, Fourth Regular Session on August 8, 2024.

Sincerely yours,


Linda B. Muña
House Clerk

Attachment

Transmittal to the SENATE

Received by: 

Date: 8/8/24

Time: 3:09 pm

TWENTY-THIRD NORTHERN MARIANAS COMMONWEALTH

LEGISLATURE

IN THE HOUSE OF REPRESENTATIVES

AUGUST 8, 2024

Fourth Regular Session, 2024

H. B. 23-115, HD1, HS1

A BILL FOR AN ACT

To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2025; and for other purposes.

BE IT ENACTED BY THE 23RD NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE:

1 CHAPTER 1. PRELIMINARY PROVISIONS.

2 Section 101. **Short Title**. This Act may be cited as the “Appropriations and
3 Budget Authority Act of 2025”.

4 Section 102. **Purpose**. This Act appropriates local funds for the operations
5 and activities of the Government of the Northern Mariana Islands, its agencies,
6 instrumentalities, independent agencies and political subdivisions, and provides
7 authority for government corporations for Fiscal Year 2025 commencing
8 October 1, 2024 and ending September 30, 2025.

9 Section 103. **Definitions**. As used in this Act:
10 (a) “ORG” means Organization Code.

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1 (b) "NEW" means that the Legislature hereby authorizes the Secretary of
2 Finance to establish an organization code as set forth therein for the named entity.

3 (c) Government of the Commonwealth of the Northern Mariana Islands
4 includes:

5 (1) Judicial Branch, which includes the following organization codes:

| | | |
|----|----------|---------------------------------|
| 6 | 11510600 | Justices and Judges |
| 7 | 11510400 | Supreme Court |
| 8 | 11510300 | Superior Court |
| 9 | 11510100 | Judiciary Administrative Office |
| 10 | 11510500 | Law Revision Commission |
| 11 | 11510700 | Drug Court |
| 12 | 11511000 | Mental Health Court |

13 (2) Legislative Branch, which includes the following organization codes:

| | | |
|----|----------|----------------------------------|
| 14 | 11620100 | House of Representative Salaries |
| 15 | 11620200 | House Members Allocation |
| 16 | 11620300 | House Leadership Account |
| 17 | 11620400 | Senator Salaries |
| 18 | 11620500 | Senate Members Allocation |
| 19 | 11620600 | Senate Leadership Account |
| 20 | 11620700 | Legislative Bureau |
| 21 | 11620800 | CNMI Youth Congress |

1 (3) Executive Branch, which includes the following departments and offices:

2 (A) Offices of the Governor, which includes the following organization

3 codes:

4 11261100 Governor's Office

5 11269000 Governor's Discretionary Account

6 (B) Office of the Lt. Governor

7 11262000 Lt. Governor's Office

8 11269100 Lt. Governor's Discretionary Account

9 (C) Other Offices of the Governor and Lt. Governor

10 11260900 Management and Budget

11 11260100 Administrative Services

12 11260700 CNMI Homeland Security and Emergency Management

13 Office

14 11261800 Office of Youth Affairs

15 11260500 Office of Planning & Development

16 11261300 Board of Parole

17 11261000 Office of Grants Management

18 11261200 Public Defender

19 11260200 Carolinian Affairs Office

20 11260800 Indigenous Affairs Office

21 11261400 Veterans Affairs Office

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1 11261600 Women's Affairs Office
2 11261900 Environmental Quality Saipan
3 11262200 Saipan Zoning Board
4 11260400 Criminal Justice Planning Agency
5 11261500 Vocational Rehabilitation Service
6 11882200 Medicaid Reimbursement
7 11880300 Medicaid Agency
8 11850400 Medicaid Enterprise Systems & Health Information
9 Technology

10 (D) Department of Commerce, which includes the following organization
11 codes:

12 11160100 Secretary of Commerce
13 11160300 Economic Development – Saipan
14 11160400 Statistical Research
15 11160200 Alcoholic Beverage & Tobacco Control
16 11160500 Enforcement & Compliance
17 11160600 Workers Compensation Commission

18 (E) Department of Community and Cultural Affairs, which includes the
19 following organization codes:

20 11120100 Secretary of CCA
21 11120800 Youth Services – Saipan

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- 1 11120900 Child Care Licensing Program
- 2 11120600 Historic Preservation – Saipan
- 3 11120700 Office on Aging – Saipan
- 4 11120200 Council for Arts & Culture
- 5 11121000 Low Income Home Energy Asst. Program
- 6 11121200 Chamorro/Carolinian Language Commission
- 7 11121400 Nutrition Assistance Program
- 8 (F) Department of Corrections, which includes the following organization
- 9 codes:
- 10 11130100 Corrections Commissioner
- 11 11130200 Juvenile Detention Unit
- 12 (G) Department of Fire and Emergency Medical Services, which includes
- 13 the following organization codes:
- 14 11140100 Administration
- 15 11140300 Emergency Services
- 16 11140200 Fire Prevention & Arson Investigation
- 17 11140400 Emergency Medical Services
- 18 11140500 Logistics and Support
- 19 11140600 DFEMS Training Section
- 20 11140700 DFEMS Dispatch Section

1 (H) Department of Finance, which includes the following organization

2 codes:

3 11170100 Secretary of Finance
4 11170800 Finance and Accounting – Saipan
5 11170700 Treasury
6 11170500 Revenue and Taxation – Saipan
7 11170400 Procurement & Supply – Saipan
8 11170900 Customs Services – Saipan
9 11170200 Office of Information Technology
10 11171000 Passport Office

11 (I) Department of Labor, which includes business codes:

12 11180100 Secretary of Labor
13 11180400 Administrative Hearing Office
14 11180500 Employment Services
15 11180700 Labor Enforcement Fund

16 (J) Department of Lands and Natural Resources, which includes the

17 following organization codes:

18 11190100 Secretary of DLNR
19 11190700 Agriculture
20 11190800 Fish & Wildlife – Saipan
21 11190400 Parks & Recreation – Saipan

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- 1 11190500 Soil & Water (SPN & NI) District
- 2 11190900 Land Registration & Survey – Saipan
- 3 (K) Department of Public Safety, which includes the following organization
- 4 codes:
- 5 11150400 DPS Commissioner
- 6 N/A Executive Protection Services
- 7 11150500 Police – Saipan
- 8 11150100 Administrative Division
- 9 11150300 Motor Vehicles Division
- 10 (L) Department of Public Works, which includes the following
- 11 organization codes:
- 12 11200100 Secretary of DPW
- 13 11200200 Building Safety Code
- 14 11200500 Roads and Grounds Division
- 15 11200600 Solid Waste Management
- 16 11200700 Technical Services Division
- 17 (4) First Senatorial District (Rota) which includes the following the
- 18 following organization codes:
- 19 12270100 Mayor Rota
- 20 12710100 Municipal Council – Rota
- 21 12170800 Finance & Accounting – Rota

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| | | |
|----|---|---|
| 1 | 12170500 | Revenue & Taxation – Rota |
| 2 | 12170400 | Procurement & Supply – Rota |
| 3 | 12170900 | Customs Service – Rota |
| 4 | 12120600 | Historic Preservation – Rota |
| 5 | 12120400 | Sports & Recreation – Rota |
| 6 | 12180100 | Labor – Rota |
| 7 | 12160300 | Commerce - Rota (Economic Development Rota) |
| 8 | 12150500 | Police - Rota (DPS) |
| 9 | 12140100 | Fire & EMS – Rota |
| 10 | 12190700 | Agriculture – Rota |
| 11 | 12190800 | Fish & Wildlife – Rota |
| 12 | 12190400 | Parks & Recreation – Rota |
| 13 | 12190500 | Soil and Water Conservation – Rota |
| 14 | 12190900 | Land Registration & Survey – Rota |
| 15 | 12200100 | Public Works - Rota (Operations and Maintenance Rota) |
| 16 | 12880900 | Public Library – Rota |
| 17 | (5) Second Senatorial District (Tinian and Aguiguan) which includes the | |
| 18 | following organization codes: | |
| 19 | 13270100 | Mayor Tinian |
| 20 | 13710100 | Municipal Council – Tinian |
| 21 | 13170800 | Finance & Accounting – Tinian |

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| | | |
|----|----------|--|
| 1 | 13170500 | Revenue & Taxation – Tinian |
| 2 | 13170400 | Procurement & Supply – Tinian |
| 3 | 13170900 | Customs Service – Tinian |
| 4 | 13120600 | Historic Preservation – Tinian |
| 5 | 13120700 | Aging – Tinian |
| 6 | 13120400 | Sports & Recreation – Tinian |
| 7 | 13180100 | Labor – Tinian |
| 8 | 13160300 | Commerce-Tinian (Economic Development Tinian) |
| 9 | 13150500 | Police - Tinian (DPS) |
| 10 | 13140100 | Fire and EMS – Tinian |
| 11 | 13190700 | Agriculture – Tinian |
| 12 | 13190800 | Fish & Wildlife – Tinian |
| 13 | 13190400 | Parks & Recreation – Tinian |
| 14 | 13190500 | Soil & Water Conservation -Tinian |
| 15 | 13200100 | Public Works-Tinian (Operations & Maintenance Tinian) |
| 16 | 13880900 | Public Library – Tinian |
| 17 | (6) | Third Senatorial District – Saipan & Northern Islands Mayors & |
| 18 | | Municipal Council which includes the following organization codes: |
| 19 | 11270100 | Mayor Saipan |
| 20 | 14270100 | Mayor Northern Islands |
| 21 | 11710100 | Municipal Council Saipan |

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1 (7) Boards and Commissions which include the following the following
2 organization codes:

- 3 11110700 Board of Civil Service Commission
- 4 11111100 Office of Personnel Management – Saipan
- 5 13111100 Office of Personnel Management – Tinian
- 6 12111100 Office of Personnel Management – Rota
- 7 11110200 Commonwealth Election Commission
- 8 11110500 Board of Professional Licensing
- 9 11110800 Commonwealth Public Utilities Commission (CPUC)
- 10 11111200 Commonwealth Casino Commission
- 11 11110900 Commonwealth Cannabis Commission
- 12 11111000 CNMI Cannabis Commission Board

13 (8) “Independent Programs” means government programs under separate
14 boards established by law (unless receiving appropriations or budget authority
15 under another heading), specialized general items of appropriations, and those non-
16 profit corporations and associations or organizations established outside of the
17 Government of the Commonwealth of the Northern Mariana Islands to which the
18 Commonwealth Government provides financial assistance includes the following
19 organization codes:

- 20 11881400 CNMI Scholarship Office
- 21 11881500 Substance Abuse Prevention

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| | | |
|----|------------|--|
| 1 | 11880500 | Elected Attorney General |
| 2 | 11884200 | 25% Retirees' Pension Benefits |
| 3 | 11881600 | NMI DC Employer Contributions |
| 4 | 11881700 | GHLI Retirees |
| 5 | 11883100 | Northern Marianas Sports Association |
| 6 | 11881800 | Gov't Health Insurance Employer Contribution (Active |
| 7 | | Employees) |
| 8 | unassigned | Government Utilities |
| 9 | 11880900 | Joeten/Kiyu Public Library |
| 10 | 11884500 | General Fund Deficit Reduction |
| 11 | 11881900 | NMIRF - Gov/Lt. Gov Pension |
| 12 | 11884600 | Judgments Against Government |
| 13 | 11880200 | NMI Museum of History and Culture |
| 14 | 11884400 | Government Operational Costs |
| 15 | | Public Assistance Matching |
| 16 | | (9) Other Programs: |
| 17 | 11850100 | Commonwealth Healthcare Corp. (CHCC Subsidy) |
| 18 | 11850700 | Health Network Program |
| 19 | 11881000 | Northern Marianas College |
| 20 | 11882100 | NMC Board of Regents |
| 21 | 11881300 | Marianas Visitor's Authority |

- 1 11881100 Public School System
- 2 11882000 PSS Board of Education
- 3 11883500 Northern Marianas Technical Institute
- 4 (10) Public Corporations which include the following:
- 5 Commonwealth Economic Development Authority
- 6 Commonwealth Ports Authority
- 7 Commonwealth Utilities Corporation
- 8 Northern Marianas Housing Corporation
- 9 Office of the Public Auditor
- 10 (d) "Local funds" means locally generated revenues and revenues received
- 11 pursuant to Section 702 (a) of the Covenant.
- 12 (e) "Operations" means appropriations for all lawful activities other than
- 13 personnel.
- 14 (f) "Personnel" means appropriations for salaries, employer's contribution
- 15 to the Northern Marianas Retirement Fund, the Defined Contribution Plan,
- 16 overtime, night differential, hazardous pay, and other employee wages and benefits.
- 17 (g) "Number of Positions"(NOP) means the maximum number of persons
- 18 that may be employed, pursuant to Article X, Section 7 of the Commonwealth
- 19 Constitution but does not include Workforce Investment Agency, substitute
- 20 teachers, summer trainees, teacher aides, physicians, licensed professional nurses
- 21 and licensed allied health providers working part-time and paid only for

1 instructional time, student-teacher trainees, or short terms specialized instructors,
2 such as visiting artists, performers, writers, and the like. For purposes of this
3 exception, “part-time” means employment not exceeding 40 hours in any biweekly
4 pay period, and “short-term” means not more than 90 instructional days of
5 employment within the Public School System during the fiscal year.

6 **CHAPTER II. ESTIMATED REVENUES**

7 **Section 201. Estimated Revenues.** Pursuant to House Concurrent
8 Resolution No. 23-3, HS1 the total estimated revenues and resources approved and
9 identified for Fiscal Year 2025 are as follows:

| | | |
|----|--|------------------------------|
| 10 | I. The total identified budgetary resources for FY 2025 is | <u>\$158,614,274</u> |
| 11 | II. Less Earmarks and Transfers Out: | |
| 12 | (1) MVA – Hotel (80%) 4 CMC §1803 | <u>(\$4,412,374)</u> |
| 13 | (A) Less Debt Service Previously Appropriated: | |
| 14 | (1) 2007A Refunding Bond Payment | <u>(\$3,618,500)</u> |
| 15 | (2) 2007B Refunding Bond Payment | <u>(\$3,391,750)</u> |
| 16 | (B) Less Debt Service Settlement Fund | |
| 17 | Agreement, 468-1, PL 20-33: | <u>(\$32,000,000)</u> |
| 18 | (C) 2020 Pension Obligation Note Payment: | <u>(\$2,886,600)</u> |
| 19 | (D) MPLT 2019 Loan | <u>(\$831,039)</u> |
| 20 | Subtotal | <u>(\$47,140,263)</u> |

1 III. Total local revenue and resources

2 (a) Total local revenue and resources available for appropriation for

3 Commonwealth Government activities in Fiscal Year 2025: **\$111,474,011**

4 (b) Department of Public Lands **\$6,566,075**

5 (1) To MPLT **(\$1,000,000)**

6 **DPL Total: \$5,566,075**

7 **Grand Total \$117,040,086**

8 Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2025 shall be allotted
9 monthly; except programs and agencies that require one-time payments shall
10 receive advance allotments. These programs include but shall not be limited to: the
11 CNMI Scholarship Office, the Commonwealth Healthcare Corporation, the CNMI
12 Public School System, the Northern Marianas College, and the Northern Marianas
13 Technical Institute.

14 **Section 202. Suspension of Earmarked Funds.**

15 Except for debt service obligations and other earmarking of funds as
16 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,
17 allotment, or allocation of funds pursuant to the following public laws are hereby
18 suspended for the Fiscal Year 2025:

19 a) Tobacco Control – Cigarette Tax, Public Law 13-38;

20 b) CIQ Overtime Revolving Fund;

21 c) Revenue and Taxation Enforcement, 4 CMC §1503(c);

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- 1 d) GHFI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64;
- 2 e) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2);
- 3 f) NMIRF – Hotel Tax (20%), 4 CMC § 1803;
- 4 g) Excise Tax Transfer to Solid Waste R/F 10% – PL13-42;
- 5 h) 7% Solid Waste R/F per 4 CMC § 1402(g)(1) – PL 18-64;
- 6 i) PSS Technical Education – 4 CMC § 1503(f);
- 7 j) NMIRF – Alcohol Container (30%), 4 CMC § 1803;
- 8 k) MVA – Alcohol Container (20%), 4 CMC § 1803;
- 9 l) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30, 4 CMC
- 10 § 1511 (a);
- 11 m) NMIRF – 60% E-gaming, Public Law 18-30, 4 CMC § 1511 (b);
- 12 n) ABTC Enforcement Operations, 4 CMC §5578;
- 13 o) Solid Waste Management Revolving Fund, 2 CMC §3551;
- 14 p) Driver License Fees, PL 20-39;
- 15 q) BMV Fund, 9 CMC §2118, §2119;
- 16 r) Foreign Worker Fee Fund, PL 17-01; Suspended Indefinitely;
- 17 s) IDC Reimbursement to Office of Grants Management (35% 1 CMC
- 18 §2893);
- 19 t) Vehicle Registration Fees, PL 11-55;
- 20 u) Operator License Fees (net), PL 20-90;
- 21 v) Admiralty and Maritime Fees, 2 CMC §1222;

- 1 w) Weapon Fees, PL 19-73;
- 2 x) Corporation Fees, 4 CMC §4205;
- 3 y) Building Safety Code Fees, PL 6-45;
- 4 z) Lottery Commission Revenue, PL 3-60;
- 5 aa) 3rd Senatorial District – 15% E-gaming, Public Law 18-30, 4 CMC
- 6 § 1511 (c);
- 7 bb) 1st and 2nd Senatorial District – 10% E-gaming, Public Law 18-30,
- 8 4 CMC § 1511 (d);
- 9 cc) 3rd and 2nd Senatorial District – Public Law 20-59, 4 CMC §
- 10 1508(a)(1)(2); and
- 11 dd) Developers Infrastructure Tax (100%).

12 **Section 203. Reporting Requirements for the Secretary of Finance.**

13 (a) Comparison of Actual Revenues Collected and Revenues Estimated.

14 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to

15 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on

16 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,

17 at the end of each quarter, a fund status report comparing the actual revenues

18 collected and the revenues estimated of all funds appropriated for the operations

19 and activities of the Commonwealth Government in this Act. The Secretary of

20 Finance shall meet with the Chairperson of the Senate Committee on Fiscal Affairs

21 and the Chairperson of the House Committee on Ways and Means in mid-February,

1 mid-May and mid-August to discuss actual revenues collected versus the revenues
2 estimated.

3 (b) Comparison of Actual Expenditures and Appropriated Expenditures.
4 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to
5 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on
6 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,
7 at the end of each quarter, a fund status report comparing the actual expenditures
8 and appropriated expenditures of all funds appropriated for the operations and
9 activities of the Commonwealth Government in this Act.

10 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the
11 Secretary of Finance shall submit to the Presiding Officers of the Legislature, at the
12 end of each quarter, a fund status report on the funds transferred in and out each
13 quarter pursuant to Section 201 of this Act.

14 (d) Quarterly Reports. In Fiscal Year 2025, within 30 days of the end of
15 each quarter, the Secretary of Finance shall submit financial records covering all
16 quarterly allotments for all local and federal funds for the CNMI Public School
17 System, Department of Labor for Contract Workers fees, Northern Marianas
18 Technical Institute, Commonwealth Healthcare Corporation, Northern Marianas
19 College, and Marianas Visitors Authority to the Presiding Officers of the
20 Legislature, Chairperson of the Senate Committee on Fiscal Affairs and the
21 Chairperson of the House Committee on Ways and Means.

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CHAPTER III.

GOVERNMENT CORPORATIONS AND DESIGNATED
AGENCIES/ACTIVITIES

Section 301. Appropriation and Budget Authority.

Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure authority for the following activities is hereby approved. Expenditures in excess of the budget authority approved herein for agencies to which public funds are appropriated shall not be incurred or committed and hiring in excess of the number of positions authorized by this Act is prohibited, unless authorized by a legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

| <u>ACTIVITIES</u> | <u>NOP</u> | <u>PERSONNEL</u> | <u>OPERATIONS</u> | <u>TOTAL</u> |
|---|---------------------|-----------------------------|-----------------------------|-----------------------------|
| (a) Commonwealth Economic Development Authority | 11 | \$1,165,331 | \$546,800 | \$1,712,131 |
| (b) Commonwealth Ports Authority | | NO SUBMITTAL | | |
| (c) Commonwealth Utilities Corporation | 572 | \$23,255,463 | \$92,544,537 | \$115,800,000 |
| (d) Northern Marianas Housing Corporation. | 106 | \$5,348,973 | \$8,128,939 | \$13,477,912 |
| (e) Office of the Public Auditor | 17 | \$959,200 | \$774,804 | \$1,734,004 |
| (f) Commonwealth Healthcare Corporation | 801 | \$79,892,714 | \$58,044,799 | \$137,937,513 |
| (g) Commonwealth Casino Commission | 3 | \$2,899,336 | \$1,379,545 | \$4,278,881 |
| (h) Public Utilities Commission | | NO SUBMITTAL | | |
| (i) Northern Marianas Technical Institute | 31 | \$1,150,079 | \$1,629,323 | \$2,779,402 |
| (j) Marianas Visitors Authority | <u>41</u> | <u>\$1,649,522</u> | <u>\$1,047,885</u> | <u>\$2,697,407</u> |
| Grand Total: | <u>1,582</u> | <u>\$116,320,618</u> | <u>\$164,096,632</u> | <u>\$280,417,250</u> |

1 Notwithstanding the above dollar amounts, the entities above shall expend
2 only the lesser of funds actually generated, collected, or received, or the amounts
3 indicated above.

4 **Section 302. Prior Certification of Funds.**

5 No contract shall be entered into with the Commonwealth or any
6 government entity therein without first receiving from the Secretary of the
7 Department of Finance certification that lawful and sufficient funds have been
8 appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions
9 to the contrary, this section shall not apply to the Judicial Branch, the Public School
10 System, and the Northern Marianas College.

11 **Section 303. Reporting Requirement.**

12 The expenditure authorities of the foregoing activities listed in Section 301
13 shall submit to the Presiding Officers of the Legislature, at the end of each quarter,
14 a fund status report on the expenditures for personnel and operations of each
15 government entity, and the payments of the public auditor's fee, for the quarter
16 ended and, if applicable, year-to-date totals as of the close of the reporting period.

17 Furthermore, notwithstanding any provisions or laws to the contrary, all
18 additional resources realized within the fiscal year outside of those specified and
19 identified under this Act shall be reported in detail to the Legislature for
20 appropriation purposes.

1 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

2 **Section 401. Management of Funds.**

3 The expenditure of the funds appropriated and allocated under this Act shall
4 be regulated and controlled by the Secretary of Finance so that no agency,
5 department, instrumentality, program, or activity may expend the funds contrary to
6 the law or fiscal management policies and practices of the Commonwealth.
7 Provided further that, in addition to the report required under 1 CMC § 7209, the
8 Secretary of Finance shall submit within 30 calendar days at the end of each quarter,
9 a fund status report on the expenditures for personnel and operations of each
10 business unit funded in whole or in part by the General Fund for the quarter ended
11 and, if applicable, year-to-date totals as of the close of the reporting period.

12 **Section 402. Number of Position(s) (NOP) Ceiling.**

13 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth
14 Constitution, the employment ceilings relative to the number of positions are
15 hereby established as set forth in this Act.

16 **Section 403. Donation of Sick Leave.**

17 Notwithstanding any laws to the contrary, when an employee volunteers to
18 donate sick leave, the donated sick leave shall be donated and utilized on a one to
19 one basis, regardless of salary, and not based on any other computation. Provided
20 that the donated sick leave hours shall not exceed 1040 hours.

1 **Section 404. Expenditure Authority.**

2 The distribution and expenditure of funds shall be in compliance with the
3 fiscal expenditure authority that the listed agencies have pursuant to the statute and
4 the administrative provisions of this Act.

5 **CHAPTER V. REPROGRAMMING AUTHORITY**

6 **Section 501. Reprogramming Authority**

7 (a) Notwithstanding any law to the contrary, the Governor shall have up to
8 100% reprogramming authority for the departments, agencies, and offices of the
9 executive branch, provided that the municipal entities shall not be subject to this
10 reprogramming authority without the consent of the mayor. Provided further that
11 the reprogramming authority shall not apply to Section 604 of this Act.
12 Reprogramming shall not be used for the hiring of personnel or salary adjustment
13 of active personnel. This authority to reprogram shall not apply to the funds
14 appropriated to the Legislative or Judicial Branches as well as to those funds
15 appropriated by the respective legislative delegations.

16 (b) Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in
17 writing to the Presiding Officers of the Legislature, the Chairperson of the House
18 Committee on Ways and Means, and the Chairperson of the Senate Committee on
19 Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such
20 reports shall include a description of each item reprogrammed, the reason for each
21 reprogramming, the change in the approved budget caused by the reprogramming,

1 the cumulative amount of all reprogramming during the fiscal year, and such other
2 information as may be requested by the Chairpersons. The Governor shall submit
3 to the Presiding Officers and Chairpersons an annual summary of all
4 reprogramming activity within 60 days after the end of a fiscal year.

5 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE**
6 **PROVISIONS**

7 **Section 601. Utilities.**

8 (a) The CUC monthly utility billings for all departments and agencies shall
9 be paid by the central government after all the funds in the general revolving
10 accounts are exhausted.

11 (b) For prepaid meter accounts, the authorized designee of the respective
12 government agencies or offices shall follow the protocol of the Department of
13 Finance for timely payment.

14 **Section 602. Hiring Restriction.**

15 (a) Except as provided in subsection (b) of this section, no new or vacant
16 position shall be filled in the executive branch, except for positions that are essential
17 for the delivery of public services such as the Department of Public Safety and the
18 Department of Fire and Emergency Services personnel for each respective
19 Senatorial District and other essential positions as determined by the Governor.

20 (b) Notwithstanding any law or regulation to the contrary, if a Notice of
21 Personnel Action has been executed by the hiring agency or a candidate to fill the

1 vacancy has been selected or action has been initiated to fill the position by any
2 department or agency and filed at the Office of Personnel Management on Rota,
3 Tinian, or Saipan, the vacant position shall be considered as processed and to be
4 filled. The renewal of the contract for an existing employee shall not be considered
5 as creating a vacant position.

6 **Section 603. Salary Cap.**

7 (a) For Fiscal Year 2025, the compensation of certain appointed officials
8 shall be compensated as set forth in the attached Schedule A and pursuant to 1 CMC
9 § 8245 and 1 CMC § 28003.

10 (b) For Fiscal Year 2025, notwithstanding 1 CMC § 8245(c), the annual
11 salary of the Resident Department Heads of the First and Second Senatorial
12 Districts shall not exceed \$40,000 as set forth in the attached Schedule A.

13 **Section 604. Revolving Accounts.**

14 Subject to constitutional limits, notwithstanding any CNMI and/or local
15 laws, regulations, and rules to the contrary and except for the suspended accounts
16 as provided in Section 202 and special revenue accounts, all general revolving
17 account expenditure limitations and restrictions relating to the scope of application
18 or other subject matter requirements are hereby suspended in FY 2025.

19 Accordingly, all legally established general revolving accounts, except
20 accounts 9040 and 9044, and the funds therein may be expended by their respective
21 expenditure authorities for the following personnel and operational expenses: fuel,

1 communications, operational office supplies, and travel for training purposes.
2 Provided further that Section 501 of this Act shall not apply to this section.

3 **Section 605. Legal Holidays.**

4 (a) Any employee required to work on a non-federal Commonwealth legal
5 holiday shall be paid at the basic salary rate for the hours worked on that day
6 without any additional adjustment for holiday leave with pay. This provision does
7 not apply to employees that are 100% or partially funded with federal funds.

8 **Section 606. Excepted Service Employee.**

9 The legislature recognizes that there are employees who are on an Excepted
10 Service Contract in the government, including the municipalities. Upon renewal of
11 an excepted service contract, the employee shall not receive a salary increase.

12 **Section 607. Cell #1 and Cell #2 of the Marpi Landfill Closure Financial**
13 **Assurance Mechanism.**

14 In the event of any funding shortfalls caused by this Appropriations Act, the
15 CNMI Government shall commit its full faith and credit when necessary to
16 effectuate the closure of Cell #1 and Cell #2 of the Marpi Landfill.

17 **Section 608. Reduction of Work Hours.**

18 During Fiscal Year 2025, notwithstanding any laws or contractual
19 provisions to the contrary, a full pay period for purposes of earning annual leave,
20 sick leave, or other benefits, shall be 80 hours less the amount of hours deducted

1 via austerity measures. This provision shall not apply to first responders and law
2 enforcement personnel whose normal work exceeds 80 hours per pay period.

3 **CHAPTER VII. APPROPRIATIONS.**

4 **Section 701. In General.**

5 Funds designated in Chapter II as available for appropriation for Fiscal Year
6 2025 are hereby appropriated pursuant to this Chapter.

7 **Section 702. Appropriation.**

8 The amount of \$117,040,086 is hereby appropriated as set forth in the
9 attached Schedule A which is inclusive of the Department of Public Lands.

10 **Section 703. Judicial Branch.**

11 (a) The Number of Personnel and appropriations for personnel, operations,
12 and utilities for the Judicial Branch shall be as shown in Schedule A.

13 (b) Notwithstanding 1 CMC § 7204 (e), funds appropriated for
14 Fiscal Year 2025 to the Judicial Branch shall be allotted monthly. Provided that the
15 allotment request for the last month of the fiscal year shall be made no later than
16 August 1st and the requested advance shall be remitted on or before August 15th.

17 (c) Notwithstanding any laws to the contrary, the Chief Justice of the CNMI
18 Supreme Court and Presiding Judge of the CNMI Superior Court may adjust the
19 Judicial Branch work schedule and operating hours that are consistent with
20 available funds for personnel and operations.

1 (d) The Chief Justice and the Presiding Judge may use any available outside
2 source funds, including revolving accounts, to restore the reduced work hours of
3 the Judicial Branch personnel.

4 (e) Notwithstanding any law, rule, or provision to the contrary, the
5 expenditure of any funds appropriated herein or obtained from outside sources, that
6 is directly or indirectly related to judges pro tempore or justices pro tempore is
7 strictly prohibited. Said prohibited expenditures shall include but not be limited to:
8 salaries or other forms of compensation, travel costs inclusive of airfare, hotel
9 accommodations, rental cars, per diems, incidental costs or fees, and
10 reimbursements.

11 **Section 704. Legislative Branch.**

12 The Number of Personnel and allocations for personnel, operations, and
13 utilities for the Legislative Branch shall be as shown in Schedule A.

14 (a) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

15 e) Beginning the second Monday of January 1998, the amount of the
16 ceiling and all other dollar amounts stated in this section shall be
17 adjusted every two years by the same percentage as the percentage
18 change in the United States Department of Commerce composite
19 price index during the two preceding fiscal years using the
20 beginning of the fiscal year 1996 as the base.

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1 The allocation ceilings have automatically increased every two years,
2 beginning in January 1998. Using the price composite indexes developed by the
3 Department of Commerce, Bureau of Economic Analysis for State and Local
4 Government Consumption Expenditures and Gross Investment, the allocation
5 ceilings for the Legislature for fiscal years 2022, 2023, and 2024 are as follows:

6 Price Index for All Government Consumption Expenditures and Gross Investment

| 7 Legislative Branch | 8 Base Ceiling Oct. 1, 1995 | Change in Price Index Jan 1, 2020 | Ceiling Jan. 1, 2020 Based on Change |
|----------------------------------|--------------------------------|--------------------------------------|---|
| 9 Members Allocation | \$155,000 | 60.335% | \$248,519.25 |
| 10 Presiding Officers Allocation | \$400,000 | 60.335% | \$641,340.00 |
| 11 Legislative Bureau | \$2,000,000 | 60.335% | \$3,206,700.00 |

12 (b) Notwithstanding 1 CMC § 7204 (e), funds appropriated for Fiscal Year
13 2025 to the Legislative Branch shall be allotted monthly.

14 (c) Notwithstanding any laws to the contrary, the Legislative Bureau
15 Director may adjust the Legislative Branch work schedule and operating hours that
16 are consistent with available funds for personnel and operations.

17 (d) The Legislative Bureau Director may use any available outside source
18 funds to restore the reduced work hours of the LB personnel.

19 (e) Salaries of Legislative Members.

20 (1) The amount appropriated under this section to the House of
21 Representatives under “personnel” shall be used to fund the salaries and benefits of
22 the members of the House of Representatives. The expenditure authority for the
23 amounts appropriated shall be the Speaker of the House.

1 (2) The amount appropriated under this section to the Senate under
2 “personnel” shall be used to fund the salaries and benefits of the members of the
3 Senate. The expenditure authority for the amounts appropriated shall be the
4 President of the Senate.

5 (f) Members’ Office Accounts and Employees.

6 (1) Notwithstanding 1 CMC § 7401(c) to the contrary, each member shall
7 be the expenditure authority of the funds appropriated to their individual sub-
8 account;

9 (2) Funds appropriated for the operation of the member’s office, including,
10 but not limited to, the personnel costs of the member’s employees and expenditures
11 as authorized by the adopted rules of the Senate in the case of the Senate member,
12 or the adopted rules of the House of Representatives in the case of a House member,
13 or the Legislative Bureau, may be expended to defray travel and incidental expenses
14 for the purpose of attending to legislative business; provided that a member may
15 receive a one-month advancement of funds appropriated to his or her office for
16 expenditures;

17 (3) Allocation of the maximum number of positions among House members
18 shall be governed by the rules of the House; and

19 (4) Allocation of the maximum number of positions among Senate members
20 shall be governed by the rules of the Senate.

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1 (g) Senate and House Leadership Accounts. The leadership account of each
2 house shall be \$100,000. The Presiding Officer of each respective house, or his
3 lawfully authorized designee, shall be the expenditure authority and shall use such
4 funds to support the operations and activities of the House of Representatives and
5 Senate in accordance with its rules, provided that the Presiding Officer distributes
6 a portion of the total allocation in equal amounts to all the standing committees for
7 their operations and activities.

8 (h) Legislative Bureau, ORG 11620700. The Number of Personnel and
9 allocations for personnel, operations, and utilities for the Legislative Bureau shall
10 be as shown in Schedule A. The expenditure authority of the funds appropriated for
11 the Legislative Bureau shall be the Director of the Legislative Bureau or authorized
12 designee. Notwithstanding any other law to the contrary, the expenditure authority
13 for the Legislative Bureau shall have reprogramming authority to move funding
14 from Personnel to Operations.

15 (i) Northern Marianas Youth Congress, ORG 11620800. The Number of
16 Personnel and allocations for personnel and operations for Youth Congress shall be
17 as shown in Schedule A. The expenditure authority is vested in the Director of the
18 Legislative Bureau with the consent of the Speaker of the Northern Mariana Islands
19 Youth Congress.

20 **Section 705. Executive Branch.**

21 The allocation for the Executive Branch shall be as shown in Schedule A.

1 (a) The Governor shall have authority to expend, obligate, encumber, or
2 otherwise commit, all the funds appropriated to the Office of the Governor and all
3 Other Offices of the Governor.

4 (b) The Lt. Governor shall be the expenditure authority of the funds
5 appropriated to the Office of the Lt. Governor.

6 **Section 706. First Senatorial District – Mayor of Rota and Rota**
7 **Municipal Council.**

8 The Number of Personnel and allocations for personnel, operations, and
9 utilities for the First Senatorial District shall be as shown in Schedule A.

10 (a) Except as provided in this section, the Mayor of Rota shall have
11 authority to expend, obligate, encumber, and otherwise commit, all the funds
12 appropriated to the First Senatorial District. Appropriations to the Municipal
13 Council shall be divided and distributed equally to each member of the Municipal
14 Council in separate accounts. Each Municipal Council member shall be the
15 expenditure authority of funds distributed to him/her. Additionally, except as
16 provided in this section, in accord with the Superior Court's decision in the case of
17 *Inos v. Tenorio*, the Mayors shall also have expenditure authority over resident
18 government departments in the First and Second Senatorial districts respectively
19 unless the Governor revokes expenditure authority in a manner consistent with the
20 Superior Court's holding in *Inos v. Tenorio*, to wit: expenditure authority over
21 resident departments that are primarily concerned with the delivery of public

1 services can be revoked only on a prior showing of just cause, but the Governor has
2 the discretion to revoke expenditure authority over those departments that are
3 primarily concerned with enforcing the law.

4 (b) Any shortfall in the appropriated funds as a result or due to payment of
5 overtime, retirement, or benefits shall be borne by the municipality.

6 (c) The Secretary of Finance shall remit to the respective municipal
7 treasurer all funds relating to the salaries of all municipal employees that are funded
8 by this Act on the first day of each month.

9 **Section 707. Second Senatorial District – Mayor of Tinian & Aguiguan**
10 **and Tinian Municipal Council.**

11 The Number of Personnel and allocations for personnel, operations, and
12 utilities for the Second Senatorial District shall be as shown in Schedule A.

13 (a) Except as provided in this section, the Mayor of Tinian and Aguiguan
14 shall have authority to expend, obligate, encumber, or otherwise commit or
15 reprogram, all the funds appropriated to the Second Senatorial District.
16 Appropriations to the Municipal Council shall be divided and distributed equally to
17 each member of the Municipal Council in separate accounts. Each Municipal
18 Council member shall be the expenditure authority of funds distributed to him/her.
19 Additionally, in accord with the Superior Court's decision in the case of *Inos v.*
20 *Tenorio*, the Mayors shall also have expenditure authority over resident
21 government departments in the First and Second senatorial districts respectively

1 unless the Governor revokes expenditure authority in a manner consistent with the
2 Superior Court's holding in *Inos v. Tenorio*, to wit: expenditure authority over
3 resident departments that are primarily concerned with the delivery of public
4 services can be revoked only on a prior showing of just cause, but the Governor has
5 the discretion to revoke expenditure authority over those departments that are
6 primarily concerned with enforcing the law.

7 (b) Any shortfall in the appropriated funds as a result or due to payment of
8 overtime, retirement, or benefits shall be borne by the municipality.

9 (c) Notwithstanding 1 CMC § 3405 and any other laws to the contrary, the
10 amount of \$641,011 shall be remitted to the Second Senatorial District from the
11 current funds available in the Justice Center Fund. The remaining funds shall be
12 remitted to the Department of Public Safety.

13 The Legislature received certification from the Secretary of Finance
14 confirming that all expenses and debts related to the Judicial Building Loan have
15 been completely settled as of September 30, 2022.

16 (d) The Secretary of Finance shall remit to the respective municipal
17 treasurer all funds relating to the salaries of all municipal employees that are funded
18 by this Act on the first day of each month.

1 **Section 708. Third Senatorial District – Mayor of Saipan; Mayor of the**
2 **Northern Islands; and Saipan and Northern Islands Municipal Council.**

3 The Number of Personnel and allocations for personnel, operations, and
4 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern
5 Islands, and the Saipan and Northern Islands Municipal Council shall be as shown
6 in Schedule A.

7 The Mayor of Saipan, the Mayor of the Northern Islands, and the
8 Chairperson of the Municipal Council for Saipan and the Northern Islands or each
9 of their respective designees shall be the expenditure authority for allocations for
10 their respective offices.

11 **Section 709. Other Programs.**

12 The Fiscal Year 2025 Budget Appropriation for the programs under this
13 section shall be as shown in Schedule A.

14 (a) Northern Marianas College. The President of the Northern Marianas
15 College or designee shall be the expenditure authority of the funds under ORG
16 11881000.

17 (b) NMC Board of Regents. The Chairperson of the Board of Regents of the
18 Northern Marianas College or designee shall be the expenditure authority of the
19 appropriated funds under ORG 11882100.

20 (c) Public School System. The Commissioner of Education or designee
21 shall be the expenditure authority of the appropriated funds under ORG 11881100.

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1 Funds appropriated to PSS shall not be used for the following: 1) personnel and
2 operations of the Board of Education, 2) pay raises for central administrative
3 directors until or unless all austerity measures such as teacher furloughs or other
4 curriculum/program cuts and or restrictions are rescinded or no longer in effect; 3)
5 legal fees and costs of litigation including but not limited to any payments for
6 settlements and/or judgments.

7 (d) Board of Education. The Chairperson of the Board of Education or
8 his/her designee shall be the expenditure authority of the appropriated funds under
9 ORG 11882000. The funds appropriated to the Board of Education shall include
10 the cost and expenses of the student and teacher representatives to the Board of
11 Education.

12 (e) CNMI Medical Referral Program (Health Network Program). The
13 Commonwealth Healthcare Corporation shall administer the CNMI Medical
14 Referral Program or its successor, including both inter-island and off-island
15 referrals, consistent with its duties and responsibilities under 3 CMC § 2821 *et seq.*
16 More specifically, the inter-island medical referral services shall include stipends,
17 airfare, and lodging for patients and escorts, which is consistent with the off-island
18 medical referral program. The expenditure authority for all funds appropriated to
19 inter-island and off-island medical referral services and administration (inclusive
20 of ORG 11850100, 11850700, and any new organizations codes established for
21 CHCC Medical Referral shall be the CEO of the Commonwealth Healthcare

1 Corporation or designee. Provided further that \$150,000 of the funds appropriated
2 to the Health Network Program, ORG 11850700, shall be used exclusively for
3 inter-island medical referral.

4 (f) Northern Marianas Technical Institute. The Chairperson of the Board of
5 Trustees or designee in consultation with the Chief Executive Officer shall be the
6 expenditure authority of the appropriated funds for the Northern Marianas
7 Technical Institute.

8 **Section 710. Independent Programs.**

9 The Fiscal Year 2025 Budget Appropriation for the agencies under this
10 section shall be as shown in Schedule A.

11 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth
12 Library Council or designee shall be the expenditure authority of the appropriated
13 funds.

14 (b) NMI Museum of History and Culture. The Chairperson of the Board of
15 Governors of the NMI Museum of History and Culture or designee shall be the
16 expenditure authority of the appropriated funds.

17 (c) Elected Attorney General. The Attorney General or designee shall be the
18 expenditure authority of the appropriated funds.

19 (d) The expenditure authority of the funds appropriated for the Public
20 Assistance Program shall be the Governor's Authorized Representative.

1 (e) Medicaid Program. The funds appropriated in this Act for the Medicaid
2 Program, including Medicaid Reimbursement, ORG 11882200, Medicaid Agency,
3 ORG 11880300, and Medicaid Enterprise Systems & Health Information
4 Technology, ORG 11850400 shall be deemed a single budget reserved for the
5 purposes of Medicaid Agency, Medicaid Reimbursement, and Medicaid Enterprise
6 Systems & Health Information Technology.

7 (f) For programs and activities not specifically mentioned, the expenditure
8 authority shall be the Secretary of Finance.

9 **Section 711. Department of Public Lands.**

10 Pursuant to 1 CMC § 2803 of the Commonwealth Code, \$5,566,075 is
11 appropriated to the Department of Public Lands. In addition to the 81 NOPs set
12 forth in Schedule A allotted to the Department of Public Lands (DPL) inclusive of
13 the Saipan-based NOPs assigned to DLNR's Division of Parks and Recreation
14 pursuant to the Memorandum of Agreement between DPL and the Department of
15 Lands and Natural Resources (DLNR). DPL shall also assume fifty percent (50%)
16 personnel obligations associated with seven (7) existing and current NOPs with the
17 funds appropriated to DPL. These seven (7) NOPs shall consist of four (4) NOPs
18 for the Division of Parks and Recreation Rota and three (3) NOPs for the Division
19 of Parks and Recreation Tinian, provided further, these NOPs shall remain assigned
20 to DLNR Division of Parks and Recreation.

1 **Section 712. Reporting Requirements.**

2 (a) The expenditure authorities of the foregoing activities listed in
3 Chapter VII shall submit to the Presiding Officers of the Legislature, within 30 days
4 after the end of each quarter, a fund status report on the expenditures for personnel
5 and operations of each government entity, and the payments of the public auditor's
6 fee, for the quarter ended and, if applicable, year-to-date totals as of the close of the
7 reporting period. Failure to report on the expenditures of such funds by each
8 respective government entity shall result in a suspension of their future allocations
9 until the delayed quarterly report has been submitted to the Presiding Officers of
10 the Legislature.

11 (b) Access Provided to Legislative Fiscal Analysts.

12 Notwithstanding any provision of law to the contrary, training and access
13 to the following shall be provided:

14 (A) the Munis Financial Management Information System or other financial
15 and accounting system to obtain the following: monthly collections and
16 expenditures, including but not limited to funds status, and detailed expenditure
17 reports in a format that is exportable or convertible to Excel files; and

18 (B) the following reports in a format that is exportable or convertible to
19 Excel files shall be provided to the CNMI Legislative Fiscal Analysts 30 days after
20 the effective date of this Act:

21 (i) All revolving accounts;

- 1 (ii) All business activities listed in Schedule A;
- 2 (iii) All accounts listed as earmarks in the Budget Authority Act;
- 3 (iv) All debt service payments, including payments to the Settlement Fund,
4 and Series A and Series B Funds;
- 5 (v) All revenue accounts in the First, Second, and Third Senatorial Districts
6 that are identified as budgetary resources in the Budget Authority Act;
- 7 (C) Any other financial information, not legally privileged or protected,
8 relating to the CNMI Government's expenditure of public funds, as needed and
9 requested, in writing, within 10 days of said request.

10 **Section 713. Violations of Spending Limits.**

11 The expenditure of funds in excess of allocations and reprogramming
12 established by this Act is a violation of the Planning and Budget Act, 1 CMC §7101
13 *et seq.* Any expenditure authority that violates The Planning and Budget Act shall
14 be suspended without salary for at least 30 days and the salary shall not be restored
15 until a fiscal plan is submitted to the Presiding Officers of the Legislature,
16 Chairperson of the Senate Committee on Fiscal Affairs, and the Chairperson of the
17 House Committee on Ways and Means, and accepted by both houses of the
18 Legislature to retire the over-expenditure. Provided, they also shall not be entitled
19 to indemnification, defense, or reimbursement under the Government Liability Act
20 or any other Commonwealth Law.

1 **CHAPTER VIII. OUTSIDE SOURCES**

2 **Section 801. Administrative Provisions.**

3 (a) Notwithstanding 1 CMC § 7204, the outside source funds appropriated
4 for Fiscal Year 2025 shall be allotted monthly; except programs that require one-
5 time payments may receive advance allotments.

6 (b) Notwithstanding any law to the contrary, the Secretary of Finance shall
7 submit to the Presiding Officers of the Legislature, at the end of each quarter, a
8 fund status report on the outside-sourced funds that are transferred in and out of
9 government organizational codes and their respective accounts, pursuant to Section
10 802 of this Act.

11 (c) All salaries of elected officials that are waived under 1 CMC § 8442
12 shall be transferred by the Secretary of Finance to the Scholarship Trust Account
13 and the funds from the account shall be spent for scholarship purposes only, without
14 further appropriation, and without fiscal year limitation. The Administrator of the
15 CNMI Scholarship Office shall provide a report to the Presiding Officers of the
16 legislature within 30 days after the end of each quarter.

17 **Section 802. Outside Sources.**

18 (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC § 2173 and the funds
19 allocated in this section pursuant to the submittal of a program and expenditure plan
20 to the Secretary of Finance, the Tobacco Settlement funds in the amount of

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1 \$541,597.00, not subject to reprogramming or fiscal year limitation, shall be
2 allocated as follows:

| | | |
|---|--|--------------|
| 3 | (1) Division of Public Health 40%: | \$216,638.80 |
| 4 | (2) Public School System 20%: | \$108,319.40 |
| 5 | (3) Youth Affairs Office 12.5%: | \$67,699.62 |
| 6 | (4) Coalition of Private Schools 7.5%: | \$40,619.78 |
| 7 | (5) Rota Mayor 10%: | \$54,159.70 |
| 8 | (6) Tinian and Aguiguan Mayor 10%: | \$54,159.70 |

9 The expenditure authorities of the funds allocated pursuant to this
10 Section 802(a) shall be the persons authorized by law for each respective office or
11 agency. The expenditure authorities shall provide accountability and transparency
12 by providing within 30 days after the end of each quarter an expenditure report of
13 the funds to the governor and the Presiding Officers of the Legislature.

14 (b) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

15 In accordance with U.S. Public Law 115-218, the sum of \$1,300,000.00 in
16 Commonwealth Worker Fee Funds shall be available for the sole and exclusive
17 purpose of funding vocational education, apprenticeships, or other training
18 programs for United States workers by Commonwealth educational entities for
19 Fiscal Year 2025. Provided that out of the \$1,300,000.00, the following amounts
20 shall be allocated for the sole and exclusive purpose of funding vocational

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1 education, apprenticeships, or other vocational training programs for United States
2 workers.

| | | |
|---|---|--------------|
| 3 | (1) NMTech 60%: | \$780,000.00 |
| 4 | (2) NMC 15%: | \$195,000.00 |
| 5 | (3) CNMI DOL Registered Apprenticeship 15%: | \$195,000.00 |
| 6 | (4) CNMI PSS 4%: | \$52,000.00 |
| 7 | (5) DOL Admin Cost: | \$78,000.00 |

8 (1) The expenditure authorities of all Commonwealth educational entities
9 that receive Commonwealth Worker Fee Funds shall submit to the Presiding
10 Officers of the Legislature, Chairperson of the Senate Committee on Fiscal Affairs
11 and the Chairperson of the House Committee on Ways and Means, at the end of
12 each quarter, a fund status report of the funds allocated under this subsection.

13 (2) The recipients of the funds in this subsection shall submit to the
14 Governor and the Department of Labor the required education plans consistent with
15 and mandated by U.S. Public Law 115-218. The funds allocated pursuant to this
16 subsection shall not be used or reprogrammed for any other purpose other than in
17 accordance with U.S. Public Law 115-218. The funds allocated under this
18 subsection are not subject to fiscal year limitation.

19 (c) **Reporting Requirement.** The expenditure authorities of the funds
20 allocated pursuant to Section 802 shall provide accountability and transparency by

1 providing within 30 days after the end of each quarter an expenditure report of the
2 funds to the Governor and the Presiding Officers of the Legislature.”

3 **CHAPTER IX. GENERAL PROVISIONS**

4 **Section 901. Severability.** If any provision of this Act, or its application to
5 any person or circumstance, is held invalid, the invalidity does not affect other
6 provisions or applications of the Act which can be given effect without the invalid
7 provision or applications, and to this end the provisions of this Act are severable.

8 **Section 902. Savings Clause.** This Act and any repealer contained herein
9 shall not be construed as affecting any existing right acquired under contract or
10 acquired under statutes repealed or under any rule, regulation or order adopted
11 under the statutes. Repealers contained in this Act shall not affect any proceeding
12 instituted under or pursuant to prior law. The enactment of this Act shall not have
13 the effect of terminating, or in any way modifying, any liability civil or criminal,
14 which shall already be in existence at the date this Act becomes effective.

15 **Section 903. Effective Date.** This Act shall take effect upon its approval by
16 the Governor, or it becoming law without such approval.

Prefiled: 8/1/2024

Date:

Introduced by: /s/ Rep. Ralph N. Yumul
/s/ Rep. Blas Jonathan “BJ” T. Attao
/s/ Rep. Diego V. F. Camacho

Reviewed for legal sufficiency by:

/s/ Joseph L.G. Tajeron, Jr.
House Legal Counsel

FY 2025 CNMI GOVERNMENT GENERAL FUND SCHEDULE A

| ACTIVITY/FUNCTION | DEPARTMENT NAME | ORG | NOPS | PERSONNEL | OPERATIONS | UTILITIES | TOTAL |
|---|--|----------|------------|--------------------|--------------------|------------------|--------------------|
| Judicial Branch | Justices & Judges | 11510600 | 8 | \$1,140,468 | \$11,405 | \$0 | \$1,151,873 |
| | CNMI Supreme Court | 11510400 | 8 | \$450,620 | \$4,506 | \$0 | \$455,126 |
| | CNMI Superior Court | 11510300 | 52 | \$1,437,298 | \$14,373 | \$0 | \$1,451,671 |
| | Administrative | 11510100 | 37 | \$1,211,013 | \$15,110 | \$300,000 | \$1,526,123 |
| | Law Revision Commission | 11510500 | 7 | \$216,114 | \$2,161 | \$0 | \$218,275 |
| | Drug Court | 11510700 | 8 | \$315,070 | \$3,151 | \$0 | \$318,221 |
| | Mental Health Court | 11511000 | 7 | \$273,152 | \$2,732 | \$0 | \$275,884 |
| Judicial Branch Total | | | 127 | \$5,043,735 | \$53,438 | \$300,000 | \$5,397,173 |
| Legislative Branch | Current House Member's Salaries | 11620100 | 20 | \$777,546 | \$0 | \$0 | \$777,546 |
| | House Member's Allocation | 11620200 | 45 | \$0 | \$2,100,000 | \$0 | \$2,100,000 |
| | House Leadership | 11620300 | 0 | \$0 | \$100,000 | \$0 | \$100,000 |
| | Current Senate Salaries | 11620400 | 9 | \$330,866 | \$0 | \$0 | \$330,866 |
| | Senate Member's Allocation | 11620500 | 27 | \$0 | \$945,000 | \$0 | \$945,000 |
| | Senate Leadership | 11620600 | 0 | \$0 | \$100,000 | \$0 | \$100,000 |
| | Legislative Bureau | 11620700 | 32 | \$1,532,848 | \$0 | \$180,000 | \$1,712,848 |
| CNMI Youth Congress | 11620800 | 1 | \$25,521 | \$0 | \$0 | \$25,521 | |
| Legislative Branch Total | | | 134 | \$2,666,781 | \$3,245,000 | \$180,000 | \$6,091,781 |
| Office of the Governor | Office of the Governor | 11261100 | 16 | \$470,644 | \$4,707 | \$0 | \$475,351 |
| | Governor's Discretionary Account | 11269000 | 0 | \$0 | \$40,400 | \$0 | \$40,400 |
| Office of the Governor Total | | | 16 | \$470,644 | \$45,107 | \$0 | \$515,751 |
| Office of the Lt. Governor | Office of the Lt. Governor | 11262000 | 16 | \$519,170 | \$5,192 | \$0 | \$524,362 |
| | Lt. Governor's Discretionary Account | 11269100 | 0 | \$0 | \$25,000 | \$0 | \$25,000 |
| Office of the Lt. Governor Total | | | 16 | \$519,170 | \$30,192 | \$0 | \$549,362 |
| Other Offices of the Gov and Lt. Gov | Office of Management & Budget | 11260900 | 8 | \$360,953 | \$3,610 | \$0 | \$364,563 |
| | Administrative Services | 11260100 | 17 | \$634,832 | \$6,348 | \$0 | \$641,180 |
| | CNMI Homeland Security & Emergency Management Office | 11260700 | 14 | \$408,002 | \$4,080 | \$0 | \$412,082 |
| | Office of Youth Affairs | 11261800 | 8 | \$245,563 | \$2,456 | \$0 | \$248,019 |
| | Office of Planning & Development | 11260500 | 5 | \$271,162 | \$2,712 | \$0 | \$273,874 |
| | Office of Parole Board | 11261300 | 5 | \$156,217 | \$1,562 | \$0 | \$157,779 |
| | Office of Grants Management | 11261000 | 0 | \$1 | \$1 | \$0 | \$2 |
| | Public Defender Office | 11261200 | 9 | \$474,794 | \$4,748 | \$0 | \$479,542 |
| | Carolinian Affairs Office | 11260200 | 10 | \$250,594 | \$2,506 | \$0 | \$253,100 |
| | Indigenous Affairs Office | 11260800 | 4 | \$130,259 | \$1,303 | \$0 | \$131,562 |
| | Veteran's Affairs Office | 11261400 | 6 | \$241,095 | \$2,411 | \$0 | \$243,506 |
| | Women's Affairs Saipan | 11261600 | 4 | \$130,122 | \$1,301 | \$0 | \$131,423 |
| Environmental Quality - Saipan | 11261900 | 1 | \$23,447 | \$234 | \$0 | \$23,681 | |

FY 2025 CNMI GOVERNMENT GENERAL FUND SCHEDULE A

| ACTIVITY/FUNCTION | DEPARTMENT NAME | ORG | NOPS | PERSONNEL | OPERATIONS | UTILITIES | TOTAL |
|---|---|----------|------------|--------------------|--------------------|------------|---------------------|
| | Zoning Board | 11262200 | 6 | \$210,813 | \$2,108 | \$0 | \$212,921 |
| | CJPA | 11260400 | 3 | \$118,685 | \$1,187 | \$0 | \$119,872 |
| | Vocational Rehabilitation Services | 11261500 | 0 | \$0 | \$80,800 | \$0 | \$80,800 |
| | Medicaid Reimbursements | 11882200 | 0 | \$0 | \$6,060,000 | \$0 | \$6,060,000 |
| | Medicaid Agency | 11880300 | 20 | \$375,124 | \$127,990 | \$0 | \$503,114 |
| | Medicaid Enterprise Systems & Health Information Technology | 11850400 | 11 | \$51,522 | \$192,542 | \$0 | \$244,064 |
| Other Offices of the Gov and Lt. Gov Total | | | 131 | \$4,083,185 | \$6,497,899 | \$0 | \$10,581,084 |
| Department of Commerce | Secretary of Commerce | 11160100 | 15 | \$479,934 | \$4,799 | \$0 | \$484,733 |
| | Economic Development - Saipan | 11160300 | 2 | \$85,432 | \$854 | \$0 | \$86,286 |
| | Statistical Research | 11160400 | 6 | \$192,580 | \$1,926 | \$0 | \$194,506 |
| | Alcoholic Beverage Control | 11160200 | 17 | \$344,337 | \$3,443 | \$0 | \$347,780 |
| | Enforcement and Compliance | 11160500 | 5 | \$173,403 | \$1,734 | \$0 | \$175,137 |
| | Workers Compensation Commission | 11160600 | 4 | \$161,639 | \$1,616 | \$0 | \$163,255 |
| Department of Commerce Total | | | 49 | \$1,437,325 | \$14,372 | \$0 | \$1,451,697 |
| Department of Community and Cultural Affairs | Secretary of CCA | 11120100 | 8 | \$263,913 | \$2,639 | \$0 | \$266,552 |
| | Youth Services - Saipan | 11120800 | 11 | \$304,719 | \$3,047 | \$0 | \$307,766 |
| | Child Care Licensing Program | 11120900 | 4 | \$151,620 | \$1,516 | \$0 | \$153,136 |
| | Historical Preservation - Saipan | 11120600 | 8 | \$282,726 | \$2,827 | \$0 | \$285,553 |
| | Office of Aging - Saipan | 11120700 | 5 | \$227,122 | \$2,271 | \$0 | \$229,393 |
| | Council for Arts & Culture | 11120200 | 8 | \$230,476 | \$2,305 | \$0 | \$232,781 |
| | Low Income Home Energy Assistance Program | 11121000 | 2 | \$52,136 | \$521 | \$0 | \$52,657 |
| | Chamorro/Carolinian Language Commission | 11121200 | 5 | \$190,166 | \$1,902 | \$0 | \$192,068 |
| | NAP | 11121400 | 0 | \$0 | \$161,600 | \$0 | \$161,600 |
| Department of Community and Cultural Affairs Total | | | 51 | \$1,702,878 | \$178,628 | \$0 | \$1,881,506 |
| Department of Corrections | Secretary of Corrections | 11130100 | 139 | \$3,454,541 | \$34,545 | \$0 | \$3,489,086 |
| | Juvenile Detention Unit | 11130200 | 15 | \$316,676 | \$3,167 | \$0 | \$319,843 |
| Department of Corrections Total | | | 154 | \$3,771,217 | \$37,712 | \$0 | \$3,808,929 |
| Department of Fire and Emergency Services | Administration | 11140100 | 10 | \$419,062 | \$4,191 | \$0 | \$423,253 |
| | Emergency Services | 11140300 | 86 | \$2,986,621 | \$29,866 | \$0 | \$3,016,487 |
| | Fire Prevention & Arson Investigation | 11140200 | 10 | \$379,251 | \$3,793 | \$0 | \$383,044 |
| | Emergency Medical Services | 11140400 | 9 | \$384,848 | \$3,848 | \$0 | \$388,696 |
| | Logistical Support | 11140500 | 6 | \$280,917 | \$2,809 | \$0 | \$283,726 |
| | DFEMS Training Section | 11140600 | 2 | \$99,017 | \$990 | \$0 | \$100,007 |
| | DFEMS Dispatch Section | 11140700 | 10 | \$140,952 | \$1,410 | \$0 | \$142,362 |
| Department of Fire and Emergency Services Total | | | 133 | \$4,690,668 | \$46,907 | \$0 | \$4,737,575 |
| Department of Finance | Secretary of Finance | 11170100 | 18 | \$669,932 | \$6,699 | \$0 | \$676,631 |

V

FY 2025 CNMI GOVERNMENT GENERAL FUND SCHEDULE A

| ACTIVITY/FUNCTION | DEPARTMENT NAME | ORG | NOPS | PERSONNEL | OPERATIONS | UTILITIES | TOTAL |
|---|--|----------|-------------|---------------------------------|--------------------|------------|---------------------------------|
| | Finance and Accounting - Saipan | 11170800 | 27 | \$999,409 | \$9,994 | \$0 | \$1,009,403 |
| | Treasury | 11170700 | 15 | \$274,343 | \$2,743 | \$0 | \$277,086 |
| | Revenue & Taxation - Saipan | 11170500 | 64 | \$1,851,744 | \$18,517 | \$0 | \$1,870,261 |
| | Procurement & Supply - Saipan | 11170400 | 11 | \$383,147 | \$3,831 | \$0 | \$386,978 |
| | Division of Customs & Quarantine Services - Saipan | 11170900 | 105 | \$2,979,476 | \$29,795 | \$0 | \$3,009,271 |
| | Office of Information Technology | 11170200 | 13 | \$460,524 | \$4,605 | \$0 | \$465,129 |
| | Passport Office | 11171000 | 3 | \$84,342 | \$843 | \$0 | \$85,185 |
| Department of Finance Total | | | 256 | \$7,702,917 | \$77,027 | \$0 | \$7,779,944 |
| Department of Labor | Secretary of Labor | 11180100 | 4 | \$190,322 | \$1,903 | \$0 | \$192,225 |
| | Administrative Hearing Office | 11180400 | 1 | \$86,088 | \$861 | \$0 | \$86,949 |
| | Employment Services | 11180500 | 8 | \$270,589 | \$2,706 | \$0 | \$273,295 |
| | Labor Enforcement Fund | 11180700 | 7 | \$213,069 | \$2,131 | \$0 | \$215,200 |
| Department of Labor Total | | | 20 | \$760,068 | \$7,601 | \$0 | \$767,669 |
| Department of Land and Natural Resources | Secretary of DLNR | 11190100 | 6 | \$287,859 | \$2,879 | \$0 | \$290,738 |
| | Agriculture | 11190700 | 18 | \$513,788 | \$5,138 | \$0 | \$518,926 |
| | Fish & Wildlife - Saipan | 11190800 | 14 | \$226,790 | \$2,268 | \$0 | \$229,058 |
| | Parks & Recreation - Saipan | 11190400 | 40 | \$519,006 | \$5,190 | \$0 | \$524,196 |
| | Soil & Water Conservation - Saipan | 11190500 | 1 | \$1 | \$0 | \$0 | \$1 |
| | Land Registration Saipan | 11190900 | 11 | \$206,828 | \$2,068 | \$0 | \$208,896 |
| Department of Land and Natural Resources Total | | | 90 | \$1,754,272 | \$17,543 | \$0 | \$1,771,815 |
| Department of Public Safety | DPS Commissioner | 11150400 | 1 | \$52,755 | \$528 | \$0 | \$53,283 |
| | Police - Saipan | 11150500 | 185 | \$4,784,937 | \$47,849 | \$0 | \$4,832,786 |
| | Administrative Division | 11150100 | 13 | \$468,067 | \$4,681 | \$0 | \$472,748 |
| | Motor Vehicles Division | 11150300 | 12 | \$273,420 | \$2,734 | \$0 | \$276,154 |
| Department of Public Safety Total | | | 211 | \$5,579,179 | \$55,792 | \$0 | \$5,634,971 |
| Department of Public Works | Secretary Public Works | 11200100 | 10 | \$413,896 | \$4,139 | \$0 | \$418,035 |
| | Building Safety Code | 11200200 | 13 | \$497,344 | \$4,973 | \$0 | \$502,317 |
| | Roads & Grounds Division | 11200500 | 22 | \$480,314 | \$4,803 | \$0 | \$485,117 |
| | Technical Services Division | 11200700 | 21 | \$688,820 | \$6,888 | \$0 | \$695,708 |
| | Solid Waste Management Division | 11200600 | 37 | \$680,295 | \$6,803 | \$0 | \$687,098 |
| Department of Public Works Total | | | 103 | \$2,760,669 | \$27,606 | \$0 | \$2,788,275 |
| Personnel Reduction | Executive Branch | N/A | 0 | (\$5,383,277) | \$0 | \$0 | (\$5,383,277) |
| Personnel Reduction Total | | | 0 | (\$5,383,277) | \$0 | \$0 | (\$5,383,277) |
| Executive Branch Total | | | 1230 | \$29,848,915 | \$7,036,386 | \$0 | \$36,885,301 |

K

FY 2025 CNMI GOVERNMENT GENERAL FUND SCHEDULE A

| ACTIVITY/FUNCTION | DEPARTMENT NAME | ORG | NOPS | PERSONNEL | OPERATIONS | UTILITIES | TOTAL |
|----------------------------|---|----------|------|-------------|--------------------|-----------------|------------------|
| First Senatorial District | Mayor Rota | 12270100 | 103 | \$2,136,151 | \$23,861 | \$250,000 | \$2,410,012 |
| | Municipal Council Rota | 12710100 | 8 | \$149,890 | \$1,499 | \$0 | \$151,389 |
| | Finance and Accounting Rota | 12170800 | 4 | \$130,550 | \$1,305 | \$0 | \$131,855 |
| | Revenue & Taxation - Rota | 12170500 | 4 | \$88,902 | \$889 | \$0 | \$89,791 |
| | Procurement & Supply Rota | 12170400 | 2 | \$70,216 | \$702 | \$0 | \$70,918 |
| | Customs Service - Rota | 12170900 | 15 | \$351,645 | \$3,516 | \$0 | \$355,161 |
| | Historical Preservation - Rota | 12120600 | 3 | \$79,628 | \$796 | \$0 | \$80,424 |
| | Sports and Recreation - Rota | 12120400 | 9 | \$263,186 | \$2,632 | \$0 | \$265,818 |
| | Labor - Rota | 12180100 | 5 | \$195,818 | \$1,958 | \$0 | \$197,776 |
| | Economic Development - Rota | 12160300 | 4 | \$140,561 | \$1,406 | \$0 | \$141,967 |
| | Police - Rota | 12150500 | 47 | \$1,429,962 | \$14,300 | \$0 | \$1,444,262 |
| | Fire & EMS - Rota | 12140100 | 29 | \$1,033,090 | \$10,331 | \$0 | \$1,043,421 |
| | Agriculture - Rota | 12190700 | 12 | \$413,213 | \$4,132 | \$0 | \$417,345 |
| | Fish & Wildlife - Rota | 12190800 | 5 | \$140,878 | \$1,409 | \$0 | \$142,287 |
| | Parks & Recreation - Rota | 12190400 | 4 | \$90,516 | \$905 | \$0 | \$91,421 |
| | Soil & Water Conservation - Rota | 12190500 | 1 | \$23,138 | \$231 | \$0 | \$23,369 |
| | Land Registration - Rota | 12190900 | 2 | \$59,966 | \$600 | \$0 | \$60,566 |
| | Operations & Maintenance - Rota | 12200100 | 22 | \$539,188 | \$5,392 | \$0 | \$544,580 |
| | Public Library - Rota | 12880900 | 1 | \$16,443 | \$164 | \$0 | \$16,607 |
| | First Senatorial District Total | | | 280 | \$7,352,941 | \$76,028 | \$250,000 |
| Second Senatorial District | Mayor Tinian | 13270100 | 135 | \$2,923,805 | \$31,738 | \$250,000 | \$3,205,543 |
| | Municipal Council - Tinian | 13710100 | 7 | \$175,452 | \$1,755 | \$0 | \$177,207 |
| | Finance and Accounting - Tinian | 13170800 | 2 | \$75,445 | \$754 | \$0 | \$76,199 |
| | Revenue & Taxation - Tinian | 13170500 | 3 | \$86,735 | \$867 | \$0 | \$87,602 |
| | Procurement & Supply - Tinian | 13170400 | 1 | \$24,294 | \$243 | \$0 | \$24,537 |
| | Customs Service - Tinian | 13170900 | 11 | \$333,432 | \$3,334 | \$0 | \$336,766 |
| | Historical Preservation - Tinian | 13120600 | 2 | \$52,305 | \$523 | \$0 | \$52,828 |
| | Office of Aging - Tinian | 13120700 | 3 | \$76,241 | \$762 | \$0 | \$77,003 |
| | Sports and Recreation - Tinian | 13120400 | 5 | \$158,534 | \$1,585 | \$0 | \$160,119 |
| | Labor - Tinian | 13180100 | 9 | \$243,700 | \$2,437 | \$0 | \$246,137 |
| | Economic Development - Tinian | 13160300 | 6 | \$135,051 | \$1,351 | \$0 | \$136,402 |
| | Police - Tinian | 13150500 | 39 | \$834,104 | \$8,341 | \$0 | \$842,445 |
| | Fire - Tinian | 13140100 | 28 | \$916,034 | \$9,160 | \$0 | \$925,194 |
| | Agriculture - Tinian | 13190700 | 9 | \$284,046 | \$2,840 | \$0 | \$286,886 |
| | Fish & Wildlife - Tinian | 13190800 | 5 | \$73,762 | \$738 | \$0 | \$74,500 |
| | Parks & Recreation - Tinian | 13190400 | 3 | \$63,965 | \$640 | \$0 | \$64,605 |
| | Soil & Water Conservation Tinian | 13190500 | 1 | \$1 | \$1 | \$0 | \$2 |
| | Operations & Maintenance - Tinian | 13200100 | 9 | \$205,451 | \$2,055 | \$0 | \$207,506 |
| | Tinian Public Library | 13880900 | 3 | \$55,918 | \$559 | \$0 | \$56,477 |
| | Second Senatorial District Total | | | 281 | \$6,718,275 | \$69,683 | \$250,000 |

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FY 2025 CNMI GOVERNMENT GENERAL FUND SCHEDULE A

| ACTIVITY/FUNCTION | DEPARTMENT NAME | ORG | NOPS | PERSONNEL | OPERATIONS | UTILITIES | TOTAL |
|--|--|------------|------------|--------------------|--------------------|-----------------|--------------------|
| Third Senatorial District | Mayor Saipan | 11270100 | 81 | \$2,304,143 | \$23,041 | \$0 | \$2,327,184 |
| | Mayor Northern Islands | 14270100 | 17 | \$351,208 | \$3,512 | \$0 | \$354,720 |
| | Municipal Council - Saipan | 11710100 | 5 | \$123,724 | \$1,237 | \$0 | \$124,961 |
| Third Senatorial District Total | | | 103 | \$2,779,075 | \$27,790 | \$0 | \$2,806,865 |
| Boards and Commissions | Civil Service Commission | 11110700 | 2 | \$109,023 | \$1,090 | \$0 | \$110,113 |
| | Office of Personnel Management - Saipan | 11111100 | 19 | \$770,566 | \$7,706 | \$0 | \$778,272 |
| | Office of Personnel Management - Tinian | 13111100 | 1 | \$40,790 | \$408 | \$0 | \$41,198 |
| | Office of Personnel Management - Rota | 12111100 | 2 | \$65,774 | \$658 | \$0 | \$66,432 |
| | Commonwealth Election Commission | 11110200 | 6 | \$215,231 | \$2,152 | \$0 | \$217,383 |
| | Board of Professional Licensing | 11110500 | 2 | \$80,548 | \$805 | \$0 | \$81,353 |
| | Commonwealth Public Utilities Commission | 11110800 | 1 | \$47,097 | \$471 | \$0 | \$47,568 |
| | Commonwealth Casino Commission | 11111200 | 0 | \$1 | \$1 | \$0 | \$2 |
| | Commonwealth Cannabis Commission | 11110900 | 3 | \$1 | \$0 | \$0 | \$1 |
| | CNMI Cannabis Commission Board | 11111000 | 0 | \$1 | \$0 | \$0 | \$1 |
| Boards and Commissions Total | | | 36 | \$1,329,032 | \$13,291 | \$0 | \$1,342,323 |
| Independent Program | Scholarship and Grants | 11881400 | 7 | \$240,669 | \$2,407 | \$0 | \$243,076 |
| | Substance Abuse Prevention | 11881500 | 15 | \$360,975 | \$3,610 | \$0 | \$364,585 |
| | Elected Attorney General | 11880500 | 53 | \$2,647,873 | \$26,479 | \$0 | \$2,674,352 |
| | Active Employees DC Emplry. Cntrbtn. | 11881600 | 0 | \$0 | \$0 | \$0 | \$0 |
| | GHLI: Retirees | 11881700 | 0 | \$1 | \$0 | \$0 | \$1 |
| | NM Sports Association | 11883100 | 0 | \$0 | \$0 | \$0 | \$0 |
| | Active Employees , Health Insurance Employer Contributions | 11881800 | 0 | \$0 | \$0 | \$0 | \$0 |
| | 25% Retirees' Pension Benefits | 11884200 | 0 | \$1 | \$0 | \$0 | \$1 |
| | Government Utilities | UNASSIGNED | 0 | \$0 | \$18,000 | \$1,800,000 | \$1,818,000 |
| | Joeten Kiyu Public Library | 11880900 | 15 | \$499,330 | \$4,993 | \$0 | \$504,323 |
| | General Fund Deficit Reduction | 11884500 | 0 | \$0 | \$0 | \$0 | \$0 |
| | NMIRE - Gov/Lt. Gov Pension | 11881900 | 0 | \$78,875 | \$789 | \$0 | \$79,664 |
| | Judgement Against Government | 11884600 | 0 | \$0 | \$0 | \$0 | \$0 |
| | Commonwealth Museum | 11880200 | 4 | \$128,351 | \$1,284 | \$0 | \$129,635 |
| | Government Operational Costs | 11884400 | 0 | \$0 | \$1 | \$0 | \$1 |
| | Independent Program Total | | | 94 | \$3,956,075 | \$57,563 | \$1,800,000 |
| Other Programs (Transfers to Agencies) | Commonwealth Healthcare Corp. Subsidy | 11850100 | 0 | \$0 | \$1 | \$0 | \$1 |
| | Health Network Program | 11850700 | 0 | \$0 | \$800,000 | \$0 | \$800,000 |
| | Northern Marianas College (NMC) | 11881000 | 178 | \$0 | \$3,948,842 | \$0 | \$3,948,842 |
| | NMC Board of Regents | 11882100 | 0 | \$0 | \$51,158 | \$0 | \$51,158 |
| | Marianas Visitors' Authority | 11881300 | 41 | \$0 | \$1 | \$0 | \$1 |
| | Public School System | 11881100 | 972 | \$0 | \$33,466,869 | \$0 | \$33,466,869 |
| | PSS Board | 11882000 | 6 | \$0 | \$153,131 | \$0 | \$153,131 |

FY 2025 CNMI GOVERNMENT GENERAL FUND SCHEDULE A

| ACTIVITY/FUNCTION | DEPARTMENT NAME | ORG | NOPS | PERSONNEL | OPERATIONS | UTILITIES | TOTAL |
|---|----------------------------|----------|-------------|---------------------|---------------------|--------------------|----------------------|
| | NMTI | 11883500 | 0 | \$0 | \$1 | \$0 | \$1 |
| Other Programs (Transfers to Agencies) Total | | | 1197 | \$0 | \$38,420,003 | \$0 | \$38,420,003 |
| General Fund Grand Total | | | 3482 | \$59,694,829 | \$48,999,182 | \$2,780,000 | \$111,474,011 |
| Department of Public Lands | Department of Public Lands | 21400100 | 81 | \$3,211,106 | \$2,201,469 | \$153,500 | \$5,566,075 |
| Department of Public Lands Total | | | 81 | \$3,211,106 | \$2,201,469 | \$153,500 | \$5,566,075 |
| General Fund Grand Total with DPL | | | 3563 | \$62,905,935 | \$51,200,651 | \$2,933,500 | \$117,040,086 |

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