



COPY

THE SENATE  
Twenty-Third Northern Marianas Commonwealth Legislature  
P. O. Box 500129  
Saipan, MP 96950

April 10, 2023

The Honorable Edmund S. Villagomez  
Speaker  
House of Representatives  
23rd Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

Dear Speaker Villagomez:

I have the honor of returning with amendments House Bill No. 23-31, HS1, SS2 entitled, "To repeal and re-enact Public Law 22-22 in order to make revised appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide revised budget authority for government corporations for the Fiscal Year 2023; and for other purposes." The Senate passed H.B. No. 23-31, HS1, SS2 by the unanimous vote, a quorum being present, in its 1st Day, Second Special Session on April 10, 2023.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dolores S. Bermudes".

Dolores S. Bermudes  
Senate Clerk

Attachment

Transmitted to HOUSE:

Received by: \_\_\_\_\_

A handwritten signature in blue ink, appearing to be a monogram or initials.

Date: 4/11/2023

Time: 3:56 pm

**TWENTY-THIRD NORTHERN MARIANAS COMMONWEALTH**

**LEGISLATURE**

**IN THE HOUSE OF REPRESENTATIVES**

**MARCH 17, 2023**

**First Regular Session, 2023**

**H. B. 23-31, HS1, SS2**

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**A BILL FOR AN ACT**

To repeal and re-enact Public Law 22-22 in order to make revised appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide revised budget authority for government corporations for the Fiscal Year 2023; and for other purposes.

**BE IT ENACTED BY THE 23<sup>RD</sup> NORTHERN MARIANAS  
COMMONWEALTH LEGISLATURE:**

1                   **CHAPTER 1. PRELIMINARY PROVISIONS.**

2           **Section 101. Short Title.** This Act may be cited as the “Revised  
3 Appropriations and Budget Authority Act of 2023”.

4           **Section 102. Purpose.** This Act appropriates local funds for the operations  
5 and activities of the Government of the Northern Mariana Islands, its agencies,  
6 instrumentalities, independent agencies, and political subdivisions, and provides  
7 authority for government corporations for the Fiscal Year 2023 commencing April  
8 16, 2023 and ending September 30, 2023.

1           **Section 103. Definitions.**

2           As used in this Act:

3           (a) “B.U.” means business unit.

4           (b) “NEW” means that the Legislature hereby authorizes the Secretary of  
5 Finance to establish a business unit as set for therein for the named entity.

6           (c) Government of the Commonwealth of the Northern Mariana Islands  
7 includes:

8           (1) Judicial Branch, which includes the following:

9           1689 Justices and Judges

10          1691 Supreme Court

11          1690 Superior Court

12          1694 Judiciary Administrative Office

13          1692 Law Revision Commission

14          1695 Drug Court

15          NEW Mental Health Court

16          (2) Legislative Branch, which includes the following business units:

17          1722 House of Representative Salaries

18          1722A House Members Allocation

19          1754 House Leadership Account

20          1762 Senator Salaries

21          1764A Senate Members Allocation

- 1           1764   Senate Leadership Account
- 2           1770   Legislative Bureau
- 3           1593   CNMI Youth Congress
- 4           (3) Executive Branch, which includes the following departments and offices:
- 5           (A) Offices of the Governor, which includes business units:
- 6           1011   Governor's Office
- 7           1021   Governor's Discretionary Account
- 8           (B) Office of the Lt. Governor
- 9           1050   Lt. Governor's Office
- 10          1051   Lt. Governor's Discretionary Account
- 11          (C) Other Offices of the Governor and Lt. Governor
- 12          1014   Management and Budget
- 13          1016   Administrative Services
- 14          1019   CNMI Homeland Security and Emergency Management Office
- 15          1020   Office of Youth Affairs
- 16          1022   Office of Planning & Development
- 17          1023   Board of Parole
- 18          1043   Office of Grants Management
- 19          1190   Public Defender
- 20          1201   Carolinian Affairs Office
- 21          1202   Indigenous Affairs Office

- 1           1251   Veterans Affairs Office
- 2           1260   Women's Affairs Office
- 3           1492   Environmental Protection Act
- 4           1493   Environmental Quality Saipan
- 5           1494   Environmental Quality Tinian
- 6           1555   Saipan Zoning Board
- 7           1584   Criminal Justice Planning Agency
- 8           1915   Vocational Rehabilitation Service
- 9           1044   Commonwealth Office of Transit Authority (COTA)
- 10          1951   Medicaid Reimbursement
- 11          1980   Medicaid Agency
- 12          1981   Medicaid Enterprise Systems
- 13          (D) Department of Commerce, which includes business units:
- 14          1300   Secretary of Commerce
- 15          1310   Economic Development – Saipan
- 16          1331   Statistical Research
- 17          1332   Alcoholic Beverage & Tobacco Control
- 18          1333   Enforcement & Compliance
- 19          1334   Workers Compensation Commission
- 20          (E) Department of Community and Cultural Affairs, which includes
- 21   business units:

- 1           1200 Secretary of CCA
- 2           1220 Youth Services – Saipan
- 3           1223 Child Care Licensing Program
- 4           1224 Child Care Development Fund
- 5           1230 Historic Preservation – Saipan
- 6           1240 Office on Aging – Saipan
- 7           1250 Council for Arts & Culture
- 8           1252 Low Income Home Energy Asst. Program
- 9           1534 DDC CNMI Respite Service Program
- 10          1557 Chamorro/Carolinian Language Commission
- 11          1534 DDC CNMI Respite SVC Program (PL14-36)
- 12          1270 Sports and Recreation
- 13          (F) Department of Corrections, which includes business units:
- 14           1335 Corrections Commissioner
- 15           1335A Juvenile Detention Unit
- 16          (G) Department of Fire and Emergency Medical Services, which includes
- 17 business units:
- 18           1339 Administration
- 19           1339A Emergency Services
- 20           1339B Fire Prevention & Arson Investigation
- 21           1339C Emergency Medical Services

- 1           1339D Logistics and Support
- 2           1339E DFEMS Training Section
- 3           1339F Dispatch Section
- 4           (H) Department of Finance, which includes business units:
- 5           1100 Secretary of Finance
- 6           1110 Finance and Accounting – Saipan
- 7           1120 Treasury
- 8           1130 Revenue and Taxation – Saipan
- 9           1140 Procurement & Supply – Saipan
- 10          1150 Customs Services – Saipan
- 11          1160 Office of Information Technology
- 12          1024 Passport Office
- 13          9040 CIQ Reimbursement (Airport/Seaport) Overtime
- 14          (I) Department of Labor, which includes business units:
- 15          1275 Secretary of Labor
- 16          1283 Administrative Hearing Office
- 17          1330 Employment Services
- 18          1583 Workforce Investment Agency
- 19          3430 Labor Enforcement Fund
- 20          (J) Department of Lands and Natural Resources, which includes business
- 21 units:

- 1           1400 Secretary of DLNR
- 2           1410 Agriculture
- 3           1420 Fish & Wildlife – Saipan
- 4           1440 Parks & Recreation – Saipan
- 5           1461 Soil & Water (SPN & NI) District
- 6           1467 Land Registration & Survey – Saipan
- 7           (K) Department of Public Safety, which includes business units:
- 8           1340 DPS Commissioner
- 9           N/A Executive Protection Services
- 10          1340A War on Ice Program
- 11          1350 Police – Saipan
- 12          1360 Police Training Academy
- 13          1362 Administrative Division
- 14          1365 Motor Vehicles Division
- 15          1370 Investigation Division – Saipan
- 16          1390 Boating Safety
- 17          (L) Department of Public Works, which includes business units:
- 18          1471 Secretary of DPW
- 19          1471A Street Lights
- 20          1470 Building Safety Code
- 21          1484 Roads and Grounds Division



- 1           1485/2082   Solid Waste Management
- 2           1490   Technical Services Division
- 3           (4) First Senatorial District (Rota) which includes the following business
- 4 units:
- 5           1065   Mayor Rota
- 6           1066   Municipal Council – Rota
- 7           1112   Finance & Accounting – Rota
- 8           1132   Revenue & Taxation – Rota
- 9           1142   Procurement & Supply – Rota
- 10          1152   Customs Service – Rota
- 11          1232   Historic Preservation – Rota
- 12          1272   Sports & Recreation – Rota
- 13          1282   Labor – Rota
- 14          1312   Commerce - Rota (Economic Development Rota)
- 15          1352   Police - Rota (DPS)
- 16          1353   Fire & EMS – Rota
- 17          1412   Agriculture – Rota
- 18          1422   Fish & Wildlife – Rota
- 19          1442   Parks & Recreation – Rota
- 20          1463   Soil and Water Conservation – Rota
- 21          1468   Land Registration & Survey – Rota

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- 1           1482 Public Works - Rota (Operations and Maintenance Rota)
- 2           1523 Public Library – Rota
- 3           (5) Second Senatorial District (Tinian and Aguiguan) which includes the
- 4 following business units:
- 5           1063 Mayor Tinian
- 6           1064 Municipal Council – Tinian
- 7           1111 Finance & Accounting – Tinian
- 8           1131 Revenue & Taxation – Tinian
- 9           1141 Procurement & Supply – Tinian
- 10          1151 Customs Service – Tinian
- 11          1231 Historic Preservation – Tinian
- 12          1241 Aging – Tinian
- 13          1271 Sports & Recreation – Tinian
- 14          1281 Labor – Tinian
- 15          1311 Commerce-Tinian (Economic Development Tinian)
- 16          1351 Police - Tinian (DPS)
- 17          1351A Fire and EMS – Tinian
- 18          1411 Agriculture – Tinian
- 19          1421 Fish & Wildlife – Tinian
- 20          1441 Parks & Recreation – Tinian
- 21          1462 Soil & Water Conservation -Tinian

- 1           1481 Public Works-Tinian (Operations & Maintenance Tinian)
- 2           1524 Public Library – Tinian
- 3           (6) Third Senatorial District – Saipan & Northern Islands Mayors &
- 4 Municipal Council which includes the following governmental offices:
- 5           1061 Mayor Saipan
- 6           1060 Mayor Northern Islands
- 7           1062 Municipal Council Saipan
- 8           (7) Boards and Commissions which include the following business units:
- 9           1540 Board of Civil Service Commission
- 10          1026 Office of Personnel Management – Saipan
- 11          1027 Office of Personnel Management – Tinian
- 12          1028 Office of Personnel Management – Rota
- 13          1551 Board of Election Commission
- 14          1556 Board of Professional Licensing
- 15          3540 Commonwealth Public Utilities Commission (CPUC)
- 16          1545 Commonwealth Casino Commission
- 17          1501 Commonwealth Cannabis Commission
- 18          1501A CNMI Cannabis Commission Board
- 19          (8) “Independent programs” means government programs under separate
- 20 boards established by law (unless receiving appropriations or budget authority
- 21 under another heading), specialized general items of appropriations, and those non-

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1 profit corporations and associations or organizations established outside of the  
2 Government of the Commonwealth of the Northern Mariana Islands to which the  
3 Commonwealth Government provides financial assistance including business  
4 units:

- 5           1033 CNMI Scholarship Office
- 6           1508 Substance Abuse Prevention
- 7           1515 Public Assistance Matching
- 8           1519 Elected Attorney General
- 9           1524B Civil Service Conversion (P.L. 19-83)
- 10          1526 Settlement Account
- 11          1526D 25% Retirees' Pension Benefits
- 12          1527 NMI DC Employer Contributions
- 13          1528 GHLI Retirees
- 14          1529 CNMI Government Employee Credit Union Refund
- 15          1531 Northern Marianas Sports Association
- 16          1533 Gov't Health Insurance Employer Contribution (Active Employees)
- 17          1541 Breadfruit Program
- 18          1549 Humanities Council
- 19          1562 Ayuda Network
- 20          1568 Domestic Violence
- 21          1577 Marianas Bound-Karidat

1	1580	Micronesian Legal Services
2	1592	Joeten/Kiyu Public Library
3	1601	Gov/Lt. Gov Pension
4	1623	Judgments Against Government
5	3661	NMI Museum of History and Culture
6	1532	La Fiesta Lease
7	1536	Commonwealth Cancer Association
8	N/A	Workman's Compensation Insurance
9	N/A	NMPASI
10	N/A	NMTI
11	1595	General Fund Deficit Reduction
12	1528B	Retirees' Bonus
13	(9)	Other Programs:
14	1507	Commonwealth Healthcare Corp. (CHCC Subsidy)
15		NEW CHCC Medical Referral (Health Network Program)
16	1605	Northern Marianas College
17	1627	NMC Board of Regents
18	1606	Marianas Visitor's Authority
19	1607	Public School System
20	1624	PSS Board of Education
21	N/A	Coalition of Private Schools

1           1580   Micronesian Legal Services Corporation

2           NEW   Northern Marianas Technical Institute

3           (10) Public Corporations which include the following business units:

4           Commonwealth Economic Development Authority

5           Commonwealth Ports Authority

6           Commonwealth Utilities Corporation

7           Northern Marianas Housing Corporation

8           Office of the Public Auditor

9           (d) “Local funds” means locally generated revenues and revenues received  
10 pursuant to Section 702 (a) of the Covenant.

11          (e) “Operations” means appropriations for all lawful activities other than  
12 personnel.

13          (f) “Personnel” means appropriations for salaries, employer’s contribution  
14 to the Northern Marianas Retirement Fund, the Defined Contribution Plan,  
15 overtime, night differential, hazardous pay, and other employee wages and benefits.

16          (g) “Number of Positions”(NOP) means the maximum number of persons  
17 that may be employed, pursuant to Article X, Section 7 of the Commonwealth  
18 Constitution but does not include Workforce Investment Agency, substitute  
19 teachers, summer trainees, teacher aides, physicians, licensed professional nurses  
20 and licensed allied health providers working part-time and paid only for  
21 instructional time, student-teacher trainees, or short terms specialized instructors,

1 such as visiting artists, performers, writers, and the like. For purposes of this  
2 exception, “part-time” means employment not exceeding 40 hours in any biweekly  
3 pay period, and “short-term” means not more than 90 instructional days of  
4 employment within the Public School System during the fiscal year.

5 **CHAPTER II. ESTIMATED REVENUES**

6 **Section 201. Estimated Revenues.** Pursuant to House Concurrent  
7 Resolution No. 23-1, SD1 the total estimated revenues and resources approved and  
8 identified for FY 2023 are as follows:

9 I. The Total Estimated Gross Budgetary Resources for FY 2023 is: \$164,198,068

10 II. Less Earmarks and Transfers Out:

11	(1) Earmark – CIQ Overtime:	(\$221,523)
12	(2) Revenue & Taxation Enforcement (4 CMC §1503):	(\$200,000)
13	(3) Solid Waste Mgmt. Revolv. Fund (2 CMC §3551 (b)):	(\$756,446)
14	(4) Developer’s Infrastructure Fund (100%):	(\$183,949)
15	(A) Less Debt Services previously Appropriated:	
16	(1) 2007A Refunding Bond Payment	(\$3,619,500)
17	(2) 2007B Refunding Bond Payment	(\$3,313,500)
18	(B) Less Debt Service Settlement Fund	
19	Agreement, 468-1, PL 20-33:	(\$36,000,000)
20	(C) 2020 Pension Obligation Note Payment:	(\$2,886,600)
21	(D) MPLT 2019 Loan:	(\$822,753)

1	<b>Subtotal</b>	<b>(\$48,004,271)</b>
2	III. Total local revenue and resources:	
3	(a) Total local revenue and resources available for	
4	appropriation for Commonwealth Government	
5	activities in Fiscal Year 2023:	<b>\$116,193,797</b>
6	(b) Department of Public Lands:	<u>\$5,407,896</u>
7	<b>Grand Total:</b>	<b><u>\$121,601,693</u></b>

8 Notwithstanding 1 CMC § 7204, funds for FY 2023 shall be allotted  
9 monthly; except programs and agencies that require one-time payments shall  
10 receive advance allotments. These programs include but shall not be limited to: the  
11 CNMI Scholarship Office, the Commonwealth Healthcare Corporation, the CNMI  
12 Public School System, the Northern Marianas College, and the Northern Marianas  
13 Technical Institute.

14 **Section 202. Suspension of Earmarked Funds.**

15 Except for debt service obligations and other earmarking of funds as  
16 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,  
17 allotment, or allocation of funds pursuant to the following public laws are hereby  
18 suspended for the Fiscal Year 2023:

19 (a) Non-Resident Worker Fee fund fees to NMC and PSS,

20 (b) Tobacco Control – Cigarette Tax, Public Law 13-38;

21 (c) PSS Technical Education – 4 CMC § 1503;



- 1 (d) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2);
- 2 (e) NMIRF – Hotel Tax (20%), 4 CMC § 1803;
- 3 (f) NMIRF – Alcohol Container (30%), 4 CMC § 1803;
- 4 (g) MVA – Alcohol Container (20%), 4 CMC § 1803;
- 5 (h) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30;
- 6 (i) NMIRF – 60% E-gaming, Public Law 18-30;
- 7 (j) 3<sup>rd</sup> Senatorial District – 15% E-gaming, Public Law 18-30;
- 8 (k) 1<sup>st</sup> and 2<sup>nd</sup> Senatorial District – 10% E-gaming, Public Law 18-30;
- 9 (l) 3<sup>rd</sup> and 2<sup>nd</sup> Senatorial District – Public Law 20-59, 4 CMC § 1508;
- 10 (m) Solid Waste R/F, 7% Excise Transfer, 4 CMC § 1402(g)(1);
- 11 (n) GHLI, 4 CMC § 1402(g)(3);
- 12 (o) MVA Hotel Tax (80%), 4 CMC § 1803; and
- 13 (p) MPLT Interest Appropriated: Public Law 21-3.

14 **Section 203. Reporting Requirements for the Secretary of Finance.**

15 (a) Comparison of Actual Revenues Collected and Revenues Estimated.

16 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to

17 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on

18 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,

19 at the end of each quarter, a fund status report comparing the actual revenues

20 collected and the revenues estimated of all funds appropriated for the operations

21 and activities of the Commonwealth Government in this Act. The Secretary of

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1 Finance shall meet with the Chairperson of the Senate Committee on Fiscal Affairs  
2 and the Chairperson of the House Committee on Ways and Means in mid-May and  
3 mid-August to discuss actual revenues collected versus the revenues estimated.

4 (b) Comparison of Actual Expenditures and Appropriated Expenditures.  
5 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to  
6 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on  
7 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,  
8 at the end of each quarter, a fund status report comparing the actual expenditures  
9 and appropriated expenditures of all funds appropriated for the operations and  
10 activities of the Commonwealth Government in this Act.

11 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the  
12 Secretary of Finance shall submit to the presiding officers of the Legislature, at the  
13 end of each quarter, a fund status report on the funds transferred in and out each  
14 quarter pursuant to Section 201 of this Act.

15 (d) Quarterly Reports. In Fiscal Year 2023, within 30 days of the end of  
16 each quarter, the Secretary of Finance shall submit financial records covering all  
17 quarterly allotments for all local and federal funds for the CNMI Public School  
18 System, Department of Labor for Contract Workers fees, Northern Marianas  
19 Technical Institute, Commonwealth Healthcare Corporation, Northern Marianas  
20 College, and Marianas Visitors Authority to the Presiding Officers of the

1 Legislature, Chairperson of the Senate Committee on Fiscal Affairs and the  
2 Chairperson of the House Committee on Ways and Means.

3 (e) The Secretary of Finance shall provide a quarterly report on the Solid  
4 Waste Management Revolving Fund allocated to the sub-accounts of the First and  
5 Second Senatorial Districts in accordance with 2 CMC § 3551(d).

6 **CHAPTER III.**

7 **GOVERNMENT CORPORATIONS AND DESIGNATED**

8 **AGENCIES/ACTIVITIES**

9 **Section 301. Appropriation and Budget Authority.**

10 Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure  
11 authority for the following activities is hereby approved. Expenditures in excess of  
12 the budget authority approved herein for agencies to which public funds are  
13 appropriated shall not be incurred or committed and hiring in excess of the number  
14 of positions authorized by this Act is prohibited, unless authorized by a legislative  
15 joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

16	<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
17	(a) Commonwealth Economic Development Authority	13	\$1,056,431	\$443,080	\$1,499,511
18	(b) Commonwealth Ports Authority	238	\$7,481,704	\$9,336,011	\$16,817,714
19	(c) Commonwealth Utilities Corporation	495	\$21,877,237	\$68,862,891	\$90,740,128
20	(d) Northern Marianas Housing Corporation	102	\$5,961,694	\$7,718,883	\$13,680,577
21	(e) Office of the Public Auditor	19	\$1,471,770	\$705,405	\$2,177,175
22	(f) Commonwealth Healthcare Corporation	1,024	\$71,735,225	\$45,076,284	\$116,811,509
23	(g) Commonwealth Casino Commission	51	\$2,899,336	\$1,379,545	\$4,278,881

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1	(h) Marianas Visitors Authority	41	\$2,435,930	\$13,358,581	\$15,794,511
2	<b>Grand Total:</b>	<b>1,983</b>	<b>\$114,919,327</b>	<b>\$146,880,680</b>	<b>\$261,800,007</b>

3           Notwithstanding the above dollar amounts, the entities above shall expend  
4 only the lesser of funds actually generated, collected, or received, or the amounts  
5 indicated above.

6           **Section 302. Prior Certification of Funds.**

7           No contract shall be entered into with the Commonwealth or any  
8 government entity therein without first receiving from the Secretary of the  
9 Department of Finance certification that lawful and sufficient funds have been  
10 appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions  
11 to the contrary, this section shall not apply to the Judicial Branch, the Public School  
12 System, and the Northern Marianas College.

13           **Section 303. Reporting Requirement.**

14           The expenditure authorities of the foregoing activities listed in Section 301  
15 shall submit to the Presiding Officers of the Legislature, at the end of each quarter,  
16 a fund status report on the expenditures for personnel and operations of each  
17 government entity, and the payments of the public auditor's fee, for the quarter  
18 ended and, if applicable, year-to-date totals as of the close of the reporting period.

19           Furthermore, notwithstanding any provisions or laws to the contrary, all  
20 additional resources realized within the fiscal year outside of those specified and  
21 identified under this Act shall be reported in detail to the Legislature for  
22 appropriation purposes.

1           **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

2           **Section 401. Management of Funds.**

3           The expenditure of the funds appropriated and allocated under this Act shall  
4 be regulated and controlled by the Secretary of Finance so that no agency,  
5 department, instrumentality, program, or activity may expend the funds contrary to  
6 the law or fiscal management policies and practices of the Commonwealth.  
7 Provided further that, in addition to the report required under 1 CMC § 7209, the  
8 Secretary of Finance shall submit within 30 calendar days at the end of each quarter,  
9 a fund status report on the expenditures for personnel and operations of each  
10 business unit funded in whole or in part by the General Fund for the quarter ended  
11 and, if applicable, year-to-date totals as of the close of the reporting period.

12           **Section 402. Number of Position(s) (NOP) Ceiling.**

13           Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth  
14 Constitution, the employment ceilings relative to the number of positions are  
15 hereby established as set forth in this Act.

16           **Section 403. Expenditure Authority.**

17           The distribution and expenditure of funds shall be in compliance with the  
18 fiscal expenditure authority that the listed agencies have pursuant to the statute and  
19 the administrative provisions of this Act.

1                   **CHAPTER V. REPROGRAMMING AUTHORITY**

2                   **Section 501. Reprogramming Authority**

3                   Notwithstanding the 25% reprogramming authority pursuant to 1 CMC §  
4 7402(b), the Governor shall have an additional 25% reprogramming authority for  
5 the departments, agencies, and offices of the executive branch. This authority to  
6 reprogram shall not apply to the funds appropriated to the Legislative or Judicial  
7 Branches as well as to those funds appropriated by the respective legislative  
8 delegations. Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in  
9 writing to the Presiding Officers of the Legislature, Chairperson of the House  
10 Committee on Ways and Means and the Chairperson of the Senate Committee on  
11 Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such  
12 reports shall include a description of each item reprogrammed, the reason for each  
13 reprogramming, the change in the approved budget caused by the reprogramming,  
14 the cumulative amount of all reprogramming during the fiscal year, and such other  
15 information as may be requested by the Chairpersons. The Governor shall submit  
16 to the Presiding Officers and Chairpersons an annual summary of all  
17 reprogramming activity within 60 days after the end of a fiscal year.

18                   **Section 502. Deficit Reduction**

19                   Notwithstanding any law to the contrary, the Secretary of the Department  
20 of Finance shall establish an account for deficit reduction and may reprogram from  
21 any other executive branch account as needed for the purpose of deficit reduction.

1           **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

2           **Section 601. Utilities.**

3           (a) The CUC monthly utility billings shall be submitted to the Department  
4 of Finance in a timely manner for payment.

5           (b) For prepaid meter accounts, the authorized designee of the respective  
6 government agencies or offices shall follow the protocol of the Department of  
7 Finance for timely payment.

8           **Section 602. Salary Cap Exemption.**

9           (a) 1 CMC § 8245(c) is amended for the fiscal year 2023 to increase the  
10 annual salary of the Resident Department Heads of the First and Second Senatorial  
11 District to not more than \$45,000. The Resident Department Heads are responsible  
12 for the operations of all the divisions of each department and this salary exemption  
13 corresponds with their current duties and responsibilities.

14           (b) 1 CMC § 28003 is amended for the fiscal year 2023 to increase the  
15 annual salary of the Resident Deputy Commissioners of the Department of Fire and  
16 Emergency Medical Services for the islands of Rota and Tinian to not more than  
17 \$45,000.

18           **Section 603. Hiring Restriction.**

19           Notwithstanding any law or regulation to the contrary, any vacant position  
20 that is unfilled by May 1, 2023 shall remain vacant for the remainder of the fiscal  
21 year, except for new NOPs established in this Act.

1           **Section 604. Revised CNMI ARPA Spending Plan.**

2           Notwithstanding any law to the contrary, prior to the submission of a  
3 Revised CNMI ARPA Spending Plan of the ARPA funds to the Secretary of the  
4 U.S. Department of Treasury, the revised spending plan must be approved by the  
5 CNMI Legislature by joint resolution after collaboratively consulting with the  
6 administration to ensure that the critical needs of the Commonwealth are addressed.

7                                   **CHAPTER VII. APPROPRIATIONS.**

8           **Section 701. In General.**

9           Funds designated in Chapter II as available for appropriation for FY 2023  
10 are hereby appropriated pursuant to this Chapter.

11           **Section 702. Appropriation.**

12           The amount of \$121,601,693 is hereby appropriated as set forth in the  
13 attached Schedule A which is inclusive of the Department of Public Lands. The  
14 revised Fiscal Year 2023 Budget Act includes a revised *Schedule B: American  
15 Rescue Plan Act (ARPA)* for the lapsed period from October 1, 2022 to April 16,  
16 2023 to indicate zero ARPA funds after April 16, 2023 to September 30, 2023.

17           **Section 703. Judicial Branch.**

18           (a) The Number of Personnel and appropriations for personnel, operations,  
19 and utilities for the Judicial Branch shall be as shown in Schedule A.



1 (b) Notwithstanding 1 CMC §7204, without prior legislative approval, no  
2 funds appropriated to the Judicial Branch shall be reduced. The Chief Justice shall  
3 be the expenditure authority for the Judicial Branch.

4 **Section 704. Legislative Branch.**

5 The Number of Personnel and appropriations for personnel, operations, and  
6 utilities for the Legislative Branch shall be as shown in Schedule A.

7 (a) Notwithstanding 1 CMC §7204, without prior legislative approval, no  
8 funds appropriated to the Legislature shall be reduced.

9 (b) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

10 e) Beginning the second Monday of January 1998, the amount of the  
11 ceiling and all other dollar amounts stated in this section shall be  
12 adjusted every two years by the same percentage as the percentage  
13 change in the United States Department of Commerce composite  
14 price index during the two preceding fiscal years using the  
15 beginning of the fiscal year 1996 as the base.

16 The appropriation ceilings have automatically increased every two years,  
17 beginning in January 1998. Using the price composite indexes developed by the  
18 Department of Commerce, Bureau of Economic Analysis for State and Local  
19 Government Consumption Expenditures and Gross Investment, the appropriation  
20 ceilings for the Legislature for fiscal years 2022 and 2023 are as follows:

21 **Price Index for All Government Consumption Expenditures and Gross Investment**

22 Legislative Branch                      Base Ceiling              Change in Price              Ceiling Jan. 1, 2020

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	Oct. 1, 1995	Index Jan 1, 2020	Based on Change	
1				
2	Members Allocation	\$155,000	60.335%	\$248,519.25
3	Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
4	Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00

5 (c) Salaries of Legislative Members.

6 (1) The amount appropriated under this section to the House of  
7 Representatives under "personnel" shall be used to fund the salaries and  
8 benefits of the members of the House of Representatives. The expenditure  
9 authority for the amounts appropriated shall be the Speaker of the House.

10 (2) The amount appropriated under this section to the Senate under  
11 "personnel" shall be used to fund the salaries and benefits of the members  
12 of the Senate. The expenditure authority for the amounts appropriated shall  
13 be the President of the Senate.

14 (d) Members' Office Accounts and Employees.

15 (1) Notwithstanding 1 CMC §7401(c) to the contrary, each member  
16 shall be the expenditure authority of the funds appropriated to their  
17 individual sub-account;

18 (2) Funds appropriated for the operation of the member's office,  
19 including, but not limited to, the personnel costs of the member's employees  
20 and expenditures as authorized by the adopted rules of the Senate in the case  
21 of the Senate member, or the adopted rules of the House of Representatives  
22 in the case of a House member, or the Legislative Bureau, may be expended

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1           to defray travel and incidental expenses for the purpose of attending to  
2           legislative business; provided that a member may receive a one-month  
3           advancement of funds appropriated to his or her office for expenditures;

4           (3) Appropriation of the maximum number of positions among  
5           House members shall be governed by the rules of the House; and

6           (4) Appropriation of the maximum number of positions among  
7           Senate members shall be governed by the rules of the Senate.

8           (e) Senate and House Leadership Accounts. The leadership account of each  
9           house shall be \$200,000. The presiding officer of each respective house, or his  
10          lawfully authorized designee, shall be the expenditure authority and shall use such  
11          funds to support the operations and activities of the House of Representatives and  
12          Senate in accordance with its rules, provided that the presiding officer distributes a  
13          portion of the total appropriation in equal amounts to all the standing committees  
14          for their operations and activities.

15          (f) Legislative Bureau, BU 1770. The Number of Personnel and  
16          appropriations for personnel, operations, and utilities for the Legislative Bureau  
17          shall be as shown in Schedule A. The expenditure authority of the funds  
18          appropriated for the Legislative Bureau shall be the Director of the Legislative  
19          Bureau or authorized designee. Notwithstanding any other law to the contrary, the  
20          expenditure authority for the Legislative Bureau shall have reprogramming  
21          authority to move funding from Personnel to Operations.

1           (g) Northern Marianas Youth Congress, BU 1593. The Number of  
2 Personnel and appropriations for personnel and operations for Youth Congress shall  
3 be as shown in Schedule A. The expenditure authority is vested in the Director of  
4 the Legislative Bureau with the consent of the Speaker of the Northern Mariana  
5 Islands Youth Congress.

6           **Section 705. Executive Branch.**

7           The appropriation for the Executive Branch shall be as shown in  
8 Schedule A.

9           (a) The Governor shall have authority to expend, obligate, encumber, or  
10 otherwise commit, all the funds appropriated to the Office of the Governor and all  
11 Other Offices of the Governor.

12           (b) The Lt. Governor shall be the expenditure authority of the funds  
13 appropriated to the Office of the Lt. Governor.

14           (c) Under other offices of the Governor, Business Unit 1951, Medicaid  
15 Reimbursements, the Secretary of Finance shall reserve \$7.2 million of FEMA  
16 Community Disaster Loan to fund the local Medicaid matching.

17           (d) Of the twenty-one NOPs allotted to Youth Services-Saipan, BU 1220,  
18 two NOPs shall be set aside to employ two Emergency Shelter Workers.

19           (e) Of the seven NOPs allotted to the Environmental Quality Saipan, BU  
20 1493, three NOPs shall be set aside to employ three Litter Control Officers.

1 (f) The increased NOPs allotted to the Executive Branch shall be as  
2 indicated in Schedule A.

3 **Section 706. First Senatorial District – Mayor of Rota and Rota**  
4 **Municipal Council.**

5 The Number of Personnel and appropriations for personnel, operations, and  
6 utilities for the First Senatorial District shall be as shown in Schedule A.

7 (a) Except as provided in this section, the Mayor of Rota shall have  
8 authority to expend, obligate, encumber, and otherwise commit, all the funds  
9 appropriated to the First Senatorial District. The appropriations to the Municipal  
10 Council shall be under the expenditure authority of the Municipal Council  
11 Chairperson. Additionally, except as provided in this section, in accord with the  
12 Superior Court’s decision in the case of *Inos v. Tenorio*, the Mayors shall also have  
13 expenditure authority over resident government departments in the First and  
14 Second Senatorial districts respectively unless the Governor revokes expenditure  
15 authority in a manner consistent with the Superior Court’s holding in *Inos v.*  
16 *Tenorio*, to wit: expenditure authority over resident departments that are primarily  
17 concerned with the delivery of public services can be revoked only on a prior  
18 showing of just cause, but the Governor has the discretion to revoke expenditure  
19 authority over those departments that are primarily concerned with enforcing the  
20 law.

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1 (b) Of the five NOPs allotted to Finance & Accounting – Rota, BU 1112,  
2 one NOP shall be set aside to employ an Account Clerk I.

3 (c) The increased NOPs allotted to the First Senatorial District shall be as  
4 indicated in Schedule A.

5 (d) In accordance with Governor’s Directive 2023-002 to reduce work hours  
6 from 80 to 72 hours per pay period, the Mayor of Rota, as the expenditure authority,  
7 may impose further reduction in municipal employees’ work hours based on the  
8 availability of funds.

9 (e) Of the funds appropriated to the Mayor of Rota personnel, BU 1065,  
10 \$11,450 shall be used to maintain the salaries at 80 hours for personnel assigned to  
11 the Rota Liaison Office on Saipan.

12 (f) Any shortfall in the appropriated funds as a result or due to payment of  
13 overtime, retirement, or benefits shall be borne by the municipality.

14 **Section 707. Second Senatorial District – Mayor of Tinian & Aguiguan**  
15 **and Tinian Municipal Council.**

16 The Number of Personnel and appropriations for personnel, operations, and  
17 utilities for the Second Senatorial District shall be as shown in Schedule A.

18 (a) Except as provided in this section, the Mayor of Tinian and Aguiguan  
19 shall have authority to expend, obligate, encumber, or otherwise commit or  
20 reprogram, all the funds appropriated to the Second Senatorial District. The  
21 appropriations to the Municipal Council shall be under the expenditure authority of

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1 the Municipal Council Chairperson. Additionally, in accord with the Superior  
2 Court's decision in the case of *Inos v. Tenorio*, the Mayors shall also have  
3 expenditure authority over resident government departments in the First and  
4 Second senatorial districts respectively unless the Governor revokes expenditure  
5 authority in a manner consistent with the Superior Court's holding in *Inos v.*  
6 *Tenorio*, to wit: expenditure authority over resident departments that are primarily  
7 concerned with the delivery of public services can be revoked only on a prior  
8 showing of just cause, but the Governor has the discretion to revoke expenditure  
9 authority over those departments that are primarily concerned with enforcing the  
10 law.

11 (b) The Tobacco Settlement Agreement funds allocated to the Second  
12 Senatorial District shall fund the two new ABTC Law Enforcement NOPs for the  
13 Department of Commerce-Tinian.

14 (c) Notwithstanding any laws to the contrary, \$70,000 from the developer's  
15 infrastructure tax for the Second Senatorial District under Business Unit 3731 shall  
16 fund the certified civil engineer under the Department of Public Works - Tinian.

17 (d) In accordance with Governor's Directive 2023-002 to reduce work hours  
18 from 80 to 72 hours per pay period, the Mayor of Tinian and Aguiguan, as the  
19 expenditure authority, may impose further reduction in municipal employees' work  
20 hours based on availability of funds.

1 (e) Of the funds appropriated to the Mayor of Tinian and Aguiguan  
2 personnel, BU 1063, \$11,096 shall be used to maintain the salaries at 80 hours for  
3 personnel assigned to the Tinian Liaison Office on Saipan.

4 (f) Any shortfall in the appropriated funds as a result or due to payment of  
5 overtime, retirement, or benefits shall be borne by the municipality.

6 **Section 708. Third Senatorial District – Mayor of Saipan; Mayor of the**  
7 **Northern Islands; and Saipan and Northern Islands Municipal Council.**

8 The Number of Personnel and appropriations for personnel, operations, and  
9 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern  
10 Islands, and the Saipan and Northern Islands Municipal Council shall be as shown  
11 in Schedule A.

12 The Mayor of Saipan, the Mayor of the Northern Islands, and the  
13 Chairperson of the Municipal Council for Saipan and the Northern Islands or each  
14 of their respective designees shall be the expenditure authority for appropriations  
15 for their respective offices.

16 **Section 709. Other Programs.**

17 The Revised FY 2023 Budget Appropriation for the programs under this  
18 section shall be as shown in Schedule A.

19 (a) Northern Marianas College. The President of the Northern Marianas  
20 College or designee shall be the expenditure authority of the funds under BU 1605.



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1           (b) NMC Board of Regents. The Chairperson of the Board of Regents of the  
2 Northern Marianas College or designee shall be the expenditure authority of the  
3 appropriated funds under BU 1627.

4           (c) Public School System. The Commissioner of Education or designee  
5 shall be the expenditure authority of the appropriated funds under BU 1607. Funds  
6 appropriated to PSS shall not be used for personnel and operations of the Board of  
7 Education.

8           (d) Board of Education. The Chairperson of the Board of Education or  
9 designee shall be the expenditure authority of the appropriated funds under BU  
10 1624. The funds appropriated to the Board of Education shall include the cost and  
11 expenses of the student and teacher representatives to the Board of Education.

12           (e) CNMI Medical Referral Program (Health Network Program). The  
13 Commonwealth Healthcare Corporation shall administer the CNMI Medical  
14 Referral Program or its successor, including both inter-island and off-island  
15 referrals, consistent with its duties and responsibilities under 3 CMC § 2821 *et seq.*  
16 More specifically, the inter-island medical referral services shall include stipends,  
17 airfare, and lodging for patients and escorts, which is consistent with the off-island  
18 medical referral program. The expenditure authority for all funds appropriated or  
19 allocated to inter-island and off-island medical referral services and administration  
20 (inclusive of BU 1979, 1979A, and any new business units established for CHCC

1 Medical Referral) shall be the CEO of the Commonwealth Healthcare Corporation  
2 or designee.

3 (f) Northern Marianas Technical Institute. The Chairperson of the Board of  
4 Trustees or designee in consultation with the Chief Executive Officer shall be the  
5 expenditure authority of the appropriated funds for the Northern Marianas  
6 Technical Institute.

7 **Section 710. Independent Programs.**

8 The revised FY 2023 budget appropriation for the agencies under this  
9 section shall be as shown in Schedule A.

10 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth  
11 Library Council or designee shall be the expenditure authority of the allocated  
12 funds.

13 (b) NMI Museum of History and Culture. The Chairperson of the Board of  
14 Governors of the NMI Museum of History and Culture or designee shall be the  
15 expenditure authority of the appropriated funds.

16 (c) Elected Attorney General. The Attorney General or designee shall be the  
17 expenditure authority of the appropriated funds. Notwithstanding any law to the  
18 contrary, the Office of the Attorney General may charge fees for legal services  
19 provided to CNMI public corporations and autonomous agencies; provided that the  
20 Office of the Attorney General shall not charge fees for legal services provided to  
21 divisions, offices, and line agencies within the executive branch with the exception

1 of the Department of Public Lands, the Division of Revenue and Taxation, the  
2 Bureau of Environmental and Coastal Quality, and the Office of Management and  
3 Budget. The increased NOPs allotted to the Elected Attorney General - BU 1519  
4 shall be as indicated in Schedule A.

5 (d) The expenditure authority of the funds appropriated for the Public  
6 Assistance Program shall be the Governor's Authorized Representative.

7 (e) Medicaid Program. The funds appropriated in this Act for the Medicaid  
8 Program, including Medicaid Reimbursement, BU 1951, Medicaid Agency, BU  
9 1980, and Medicaid Enterprise Systems (MES), BU 1981 shall be deemed a single  
10 budget reserved for the purposes of Medicaid Agency, Medicaid Reimbursement,  
11 and Medicaid Enterprise Systems. The Director of the Commonwealth Medicaid  
12 Agency may reallocate the funds appropriated in this Act to any of the expenditure  
13 categories, including, but not limited to, Agency, Reimbursement, and Medicaid  
14 Enterprise Systems. Provided further that for the Fiscal Year 2023, pursuant to the  
15 request of CNMI Medicaid, with the concurrence of the Office of Personnel  
16 Management, notwithstanding any other law to the contrary, all of the 12 NOPs for  
17 the Medicaid Enterprise Systems & Health Information Technology funded under  
18 BU 1981 shall be excepted service contract employees.

19 (f) For programs and activities not specifically mentioned, the expenditure  
20 authority shall be the Secretary of Finance.

1           **Section 711. Department of Public Lands.**

2           Pursuant to 1 CMC §2803, \$5,407,896 is appropriated to the Department of  
3 Public Lands.

4           **Section 712. Reporting Requirements.**

5           The expenditure authorities of the foregoing activities listed in Chapter VII  
6 shall submit a detailed financial report to the presiding officers of the legislature,  
7 within 30 days after the end of each month beginning March 31, 2023.

8           **Section 713. Access Provided to Legislature.**

9           Notwithstanding any provision of law to the contrary, current “read only”  
10 access shall be provided to the Speaker of the House and the Senate President of  
11 the CNMI Legislature and their designees, the Fiscal Analysts, for budgetary  
12 purposes at a level equal to that of the CNMI Office of Management and Budget.  
13 Provided that said access shall also be available consistent with the following:

14                   (A) the Munis Financial Management Information System or other  
15 financial and accounting system to obtain the following: monthly  
16 collections and expenditures, including but not limited to funds status, and  
17 detailed expenditure reports in a format that is exportable or convertible to  
18 Excel files; and

19                   (B) the following reports in a format that is exportable or convertible  
20 to Excel files shall be provided to the CNMI Legislative Fiscal Analysts 30  
21 days after the effective date of this Act:

- 1 (i) All revolving accounts;
- 2 (ii) All business activities listed in Schedule A;
- 3 (iii) All accounts listed as earmarks in the Budget Authority
- 4 Act;
- 5 (iv) All debt service payments, including payments to the
- 6 Settlement Fund, and Series A and Series B Funds;
- 7 (v) All revenue accounts in the First, Second, and Third
- 8 Senatorial Districts that are identified as budgetary resources in the
- 9 Budget Authority Act;
- 10 (C) Any other financial information, not legally privileged or protected,
- 11 relating to the CNMI Government's expenditure of public funds, as needed and
- 12 requested, in writing, within 10 days of said request.

13 **CHAPTER VIII. OUTSIDE SOURCES**

14 **Section 801. Administrative Provisions.**

- 15 (a) Notwithstanding 1 CMC § 7204, the outside source funds appropriated
- 16 for FY 2023 shall be allotted monthly; except programs that require one-time
- 17 payments may receive advance allotments.
- 18 (b) Notwithstanding any law to the contrary, the Secretary of Finance shall
- 19 submit to the presiding officers of the Legislature, at the end of each quarter, a fund
- 20 status report on the outside-sourced funds that are transferred in and out of

1 government business units and their respective accounts, pursuant to Section 802  
2 of this Act.

3 (c) All salaries of elected officials that are waived under 1 CMC § 8442  
4 shall be transferred by the Secretary of Finance to the Scholarship Trust Account  
5 and the funds from the account shall be spent for scholarship purposes only, without  
6 further appropriation, and without fiscal year limitation.

7 **Section 802. Outside Sources.**

8 (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC §2173 and the funds  
9 allocated in this section pursuant to the submittal of a program and expenditure plan  
10 to the Secretary of Finance, the Tobacco Settlement funds in the amount of  
11 \$540,000, not subject to reprogramming or fiscal year limitation, shall be allocated  
12 as follows:

13	(1) Division of Public Health 40%:	\$216,000
14	(2) Public School System 20%:	\$108,000
15	(3) Youth Affairs Office 12.5%:	\$67,500
16	(4) Coalition of Private Schools 7.5%:	\$40,500
17	(5) Rota Mayor 10%:	\$54,000
18	(6) Tinian and Aguiguan Mayor 10%:	\$54,000

19 The expenditure authorities of the funds allocated pursuant to this  
20 Section 802(a) shall be the persons authorized by law for each respective office or  
21 agency. The expenditure authorities shall provide accountability and transparency

1 by providing within 30 days after the end of each quarter an expenditure report of  
2 the funds to the governor and the presiding officers of the Legislature.

3 (b) **Compact Impact.** The Compact Impact fund in the amount of  
4 \$1,983,455 shall be allocated in accordance with relevant data submitted by the  
5 affected agencies.

6 (c) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

7 In accordance with U.S. Public Law 115-218, the sum of \$1,500,000 in  
8 Commonwealth Worker Fee Funds shall be available for the sole and exclusive  
9 purpose of funding vocational education, apprenticeships, or other training  
10 programs for United States workers by Commonwealth educational entities for  
11 FY 2023. Provided that out of the \$1,500,000, the following amounts shall be  
12 allocated for the sole and exclusive purpose of funding vocational education,  
13 apprenticeships, or other vocational training programs for United States workers.

14 **CHAPTER IX. GENERAL PROVISIONS**

15 **Section 901. Severability.** If any provision of this Act, or its application to  
16 any person or circumstance, is held invalid, the invalidity does not affect other  
17 provisions or applications of the Act which can be given effect without the invalid  
18 provision or applications, and to this end the provisions of this Act are severable.

19 **Section 902. Savings Clause.** This Act and any repealer contained herein  
20 shall not be construed as affecting any existing right acquired under contract or  
21 acquired under statutes repealed or under any rule, regulation or order adopted

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1 under the statutes. Repealers contained in this Act shall not affect any proceeding  
2 instituted under or pursuant to prior law. The enactment of this Act shall not have  
3 the effect of terminating, or in any way modifying, any liability civil or criminal,  
4 which shall already be in existence at the date this Act becomes effective.

5 **Section 903. Effective Date.** This Act shall take effect upon its approval  
6 by the Governor, or it becoming law without such approval.

Prefiled: 317/2023

Date: \_\_\_\_\_

Introduced by: /s/ Rep. Ralph N. Yumul  
/s/ Rep. Vincent R. S. Aldan  
/s/ Rep. Blas Jonathan "BJ" T. Attao  
/s/ Rep. Roman C. Benavente  
/s/ Rep. Angelo A. Camacho  
/s/ Rep. Joel C. Camacho  
/s/ Rep. Vicente C. Camacho  
/s/ Rep. Manny G. T. Castro  
/s/ Rep. Joseph A. Flores  
/s/ Rep. Marissa R. Flores  
/s/ Rep. Julie M. A. Ogo  
/s/ Rep. John Paul P. Sablan  
/s/ Rep. Edmund S. Villagomez  
/s/ Rep. Denita Kaipat Yangetmai

Reviewed for Legal Sufficiency by:

/s/ Joseph L.G. Taijeron, Jr.  
House Legal Counsel



AMENDED SCHEDULE A (GENERAL FUND)

Activity/Function	BU	NOPS	Personnel	Operations	Utilities	Total
<b>Judicial Branch</b>						
Justices & Judges	1689	8	\$1,174,688	\$11,747	\$0	\$1,186,435
CNMI Supreme Court	1691	8	\$497,032	\$4,970	\$0	\$502,002
CNMI Superior Court	1690	52	\$1,764,229	\$17,642	\$0	\$1,781,871
Administrative	1694	37	\$1,309,000	\$218,276	\$300,000	\$1,827,276
Law Revision Commission	1692	7	\$288,790	\$2,888	\$0	\$291,678
Drug Court	1695	8	\$386,995	\$3,870	\$0	\$390,865
Mental Health Court	NEW	7	\$340,951	\$171,070	\$0	\$512,021
<b>Judicial Branch Total</b>		<b>127</b>	<b>\$5,761,685</b>	<b>\$430,463</b>	<b>\$300,000</b>	<b>\$6,492,148</b>
<b>Legislative Branch</b>						
Current House Member's Salaries	1722	20	\$820,036	\$8,200	\$0	\$828,236
House Member's Allocation	1722A	45	\$0	\$2,100,000	\$0	\$2,100,000
House Leadership	1754	0	\$0	\$200,000	\$0	\$200,000
Current Senate Salaries	1762	9	\$338,249	\$3,382	\$0	\$341,631
Senate Member's Allocation	1764A	27	\$0	\$945,000	\$0	\$945,000
Senate Leadership	1764	0	\$0	\$200,000	\$0	\$200,000
Legislative Bureau	1770	34	\$1,945,353	\$380,012	\$179,769	\$2,505,134
CNMI Youth Congress	1593	1	\$19,766	\$22,793	\$0	\$42,559
<b>Legislative Branch Total</b>		<b>136</b>	<b>\$3,123,404</b>	<b>\$3,859,387</b>	<b>\$179,769</b>	<b>\$7,162,560</b>
<b>Office of the Governor</b>						
Office of the Governor	1011	12	\$744,247	\$7,443	\$0	\$751,690
Governor's Discretionary Account	1021	0	\$0	\$50,000	\$0	\$50,000
<b>Office of the Governor Total</b>		<b>12</b>	<b>\$744,247</b>	<b>\$57,443</b>	<b>\$0</b>	<b>\$801,690</b>
<b>Office of the Lt. Governor</b>						
Office of the LT. Governor	1050	16	\$551,834	\$5,518	\$0	\$557,352
Lt. Gov's Discretionary Account	1051	0	\$0	\$50,000	\$0	\$50,000
<b>Office of the Lt. Governor Total</b>		<b>16</b>	<b>\$551,834</b>	<b>\$55,518</b>	<b>\$0</b>	<b>\$607,352</b>

AMENDED SCHEDULE A (GENERAL FUND)

Activity/Function	BU	NOPS	Personnel	Operations	Utilities	Total
<b>Other Offices of the Gov and Lt. Gov</b>						
Office of Management & Budget	1014	9	\$324,261	\$3,243	\$0	\$327,504
Administrative Services	1016	22	\$570,917	\$5,710	\$0	\$576,627
CNMI Homeland Security & Emergency Management Office	1019	17	\$494,357	\$4,944	\$0	\$499,301
Office of Youth Affairs	1020	10	\$278,656	\$2,787	\$0	\$281,443
Office of Planning & Development	1022	5	\$232,367	\$2,324	\$0	\$234,691
Office of Parole Board	1023	5	\$133,890	\$1,339	\$0	\$135,229
Office of Grants Management	1043	0	\$0	\$1	\$0	\$1
Public Defender Office	1190	9	\$447,145	\$4,472	\$0	\$451,617
Carolinian Affairs Office	1201	8	\$175,506	\$1,755	\$0	\$177,261
Indigenous Affairs Office	1202	5	\$127,016	\$1,270	\$0	\$128,286
Veteran's Affairs Office	1251	6	\$280,692	\$2,806	\$0	\$283,498
Women's Affairs Saipan	1260	4	\$116,647	\$1,167	\$0	\$117,814
Environ. Protec. Act PL3-23	1492	0	\$0	\$1	\$0	\$1
Environmental Quality - Saipan	1493	7	\$81,466	\$815	\$0	\$82,281
Environmental Quality Tinian	1494	0	\$0	\$1	\$0	\$1
Zoning Board	1555	6	\$191,018	\$1,910	\$0	\$192,928
CJPA	1584	3	\$95,354	\$954	\$0	\$96,308
Vocational Rehabilitation Services	1915	0	\$0	\$103,020	\$0	\$103,020
Commonwealth Office of Transit Authority (COTA)	1044	11	\$0	\$1	\$0	\$1
Infrastructure & Recovery Program	N/A	0	\$0	\$0	\$0	\$0
300 Temporary Workers	N/A	0	\$0	\$0	\$0	\$0
Vacant Holding Account	N/A	0	\$0	\$0	\$0	\$0
Medicaid Reimbursements	1951	0	\$0	\$380,291	\$0	\$380,291
Medicaid Agency	1980	29	\$292,292	\$32,454	\$0	\$324,746
Medicaid Enterprise Systems & Health Information Technology	1981	12	\$62,988	\$453,831	\$480	\$517,299
<b>Other Offices of the Gov and Lt. Gov Total</b>		<b>168</b>	<b>\$3,904,572</b>	<b>\$1,005,096</b>	<b>\$480</b>	<b>\$4,910,148</b>
<b>Department of Commerce</b>						
Secretary of Commerce	1300	16	\$461,670	\$4,617	\$0	\$466,287
Economic Development - Saipan	1310	4	\$180,850	\$1,808	\$0	\$182,658
Statistical Research	1331	6	\$176,831	\$1,768	\$0	\$178,599
Alcoholic Beverage Control	1332	16	\$336,817	\$3,368	\$0	\$340,185
Enforcement and Compliance	1333	6	\$180,887	\$1,809	\$0	\$182,696
Workers Compensation Commission	1334	4	\$138,858	\$1,388	\$0	\$140,246
<b>Department of Commerce Total</b>		<b>52</b>	<b>\$1,475,913</b>	<b>\$14,758</b>	<b>\$0</b>	<b>\$1,490,671</b>
<b>Department of Community &amp; Cultural Affairs</b>						
Secretary of CCA	1200	8	\$261,391	\$2,614	\$0	\$264,005
Youth Services - Saipan	1220	21	\$325,820	\$3,258	\$0	\$329,078
Child Care Licensing Program	1223	3	\$37,041	\$371	\$0	\$37,412
Historical Preservation - Saipan	1230	9	\$205,621	\$2,056	\$0	\$207,677
Office of Aging - Saipan	1240	9	\$136,542	\$1,366	\$0	\$137,908
Council for Arts & Culture	1250	12	\$234,419	\$2,344	\$0	\$236,763
Low Income Home Energy Assistance Program	1252	4	\$76,442	\$1,365	\$60,000	\$137,807
Chamorro/Carolinian Language Commission	1557	6	\$191,596	\$1,916	\$0	\$193,512
DDC CNMI Respite Srvc. Prgm PL14-36	1534	4	\$0	\$0	\$0	\$0
Child Care Development Fund	1224	0	\$0	\$0	\$0	\$0
Sports and Recreation	1270	1	\$0	\$0	\$0	\$0
<b>Department of Community &amp; Cultural Affairs Total</b>		<b>77</b>	<b>\$1,468,872</b>	<b>\$15,290</b>	<b>\$60,000</b>	<b>\$1,544,162</b>

AMENDED SCHEDULE A (GENERAL FUND)

Activity/Function	BU	NOPS	Personnel	Operations	Utilities	Total
<b>Department of Corrections</b>						
Corrections Commissioner	1335	142	\$3,698,165	\$36,982	\$0	\$3,735,147
Juvenile Detention Unit	1335A	15	\$427,497	\$4,275	\$0	\$431,772
<b>Department of Corrections Total</b>		<b>157</b>	<b>\$4,125,662</b>	<b>\$41,257</b>	<b>\$0</b>	<b>\$4,166,919</b>
<b>Department of Fire &amp; Emergency Services</b>						
Administration	1339	12	\$445,859	\$4,458	\$0	\$450,317
Emergency Services	1339A	107	\$3,169,441	\$31,695	\$0	\$3,201,136
Fire Prevention & Arson Investigation	1339B	10	\$448,638	\$4,486	\$0	\$453,124
Emergency Medical Services	1339C	8	\$349,358	\$3,493	\$0	\$352,851
Logistical Support	1339D	5	\$243,226	\$2,432	\$0	\$245,658
DFEMS Training Section	1339E	4	\$86,326	\$863	\$0	\$87,189
DFEMS Dispatch Section	1339F	10	\$214,397	\$2,144	\$0	\$216,541
<b>Department of Fire &amp; Emergency Services Total</b>		<b>156</b>	<b>\$4,957,245</b>	<b>\$49,571</b>	<b>\$0</b>	<b>\$5,006,816</b>
<b>Department of Finance</b>						
Secretary of Finance	1100	13	\$404,667	\$4,046	\$0	\$408,713
Finance and Acct Saipan	1110	21	\$616,256	\$6,163	\$0	\$622,419
Treasury	1120	13	\$239,316	\$2,394	\$0	\$241,710
Revenue & Taxation - Saipan	1130	63	\$1,392,231	\$13,922	\$0	\$1,406,153
Procurement & Supply - Saipan	1140	14	\$268,106	\$2,681	\$0	\$270,787
Division of Customs & Quarantine Services - Saipan	1150	101	\$2,572,005	\$25,720	\$0	\$2,597,725
Electronic Data Processing	1160	0	\$0	\$0	\$0	\$0
Office of Information Technology	1160	15	\$421,389	\$4,214	\$0	\$425,603
Passport Office	1024	3	\$36,611	\$367	\$0	\$36,978
CIQ Reimbursement (Airport/Seaport Overtime)	9040	0	\$0	\$0	\$0	\$0
<b>Department of Finance Total</b>		<b>243</b>	<b>\$5,950,581</b>	<b>\$59,507</b>	<b>\$0</b>	<b>\$6,010,088</b>
<b>Department of Labor</b>						
Secretary of Labor	1275	4	\$161,202	\$1,612	\$0	\$162,814
Administrative Hearing Office	1283	3	\$124,624	\$1,247	\$0	\$125,871
Employment Services	1330	10	\$271,041	\$2,710	\$0	\$273,751
WIA	1583	0	\$0	\$0	\$0	\$0
Labor Enforcement Fund	3430	5	\$151,065	\$1,511	\$0	\$152,576
<b>Department of Labor Total</b>		<b>22</b>	<b>\$707,932</b>	<b>\$7,080</b>	<b>\$0</b>	<b>\$715,012</b>
<b>Department of Land and Natural Resources</b>						
Secretary of DLNR	1400	6	\$331,366	\$3,314	\$0	\$334,680
Agriculture	1410	20	\$484,885	\$4,849	\$0	\$489,734
Fish & Wildlife Saipan	1420	14	\$268,657	\$2,686	\$0	\$271,343
Parks & Recreation - Saipan	1440	40	\$836,020	\$8,360	\$0	\$844,380
Soil & Water Conservation - Saipan	1461	1	\$26,324	\$263	\$0	\$26,587
Land Registration Saipan	1467	12	\$250,331	\$2,503	\$0	\$252,834
<b>Department of Land and Natural Resources Total</b>		<b>93</b>	<b>\$2,197,583</b>	<b>\$21,975</b>	<b>\$0</b>	<b>\$2,219,558</b>

AMENDED SCHEDULE A (GENERAL FUND)

Activity/Function	BU	NOPS	Personnel	Operations	Utilities	Total
<b>Department of Public Safety</b>						
DPS Commissioner	1340	3	\$258,129	\$2,582	\$0	\$260,711
Executive Protection Services	N/A	0	\$0	\$0	\$0	\$0
War on Ice Program	1340A	0	\$0	\$0	\$0	\$0
Police - Saipan	1350	185	\$5,616,986	\$56,169	\$0	\$5,673,155
Police Training Academy	1360	0	\$0	\$0	\$0	\$0
Administrative Division	1362	14	\$446,151	\$4,462	\$0	\$450,613
Motor Vehicles Division	1365	11	\$235,761	\$2,358	\$0	\$238,119
Investigation Division Saipan	1370	0	\$0	\$0	\$0	\$0
Boating Safety	1390	0	\$0	\$0	\$0	\$0
<b>Department of Public Safety Total</b>		<b>213</b>	<b>\$6,557,027</b>	<b>\$65,571</b>	<b>\$0</b>	<b>\$6,622,598</b>
<b>Department of Public Works</b>						
Secretary Public Works	1471	12	\$407,484	\$4,075	\$0	\$411,559
Street Lights	1471A	0	\$0	\$0	\$0	\$0
Building Safety Code	1470	17	\$540,863	\$5,409	\$0	\$546,272
Roads & Grounds Division	1484	17	\$350,098	\$3,501	\$0	\$353,599
Technical Services Division	1490	29	\$716,662	\$7,167	\$0	\$723,829
Solid Waste Management Division	1485	36	\$727,482	\$7,274	\$0	\$734,756
<b>Department of Public Works Total</b>		<b>111</b>	<b>\$2,742,589</b>	<b>\$27,426</b>	<b>\$0</b>	<b>\$2,770,015</b>
<b>Executive Branch Total</b>		<b>1,320</b>	<b>\$35,384,057</b>	<b>\$1,420,492</b>	<b>\$60,480</b>	<b>\$36,865,029</b>
<b>First Senatorial District</b>						
Mayor Rota	1065	112	\$2,212,619	\$197,127	\$0	\$2,409,746
Municipal Council Rota	1066	10	\$188,855	\$51,888	\$0	\$240,743
Finance and Acct Rota	1112	5	\$130,767	\$1,308	\$0	\$132,075
Revenue & Taxation - Rota	1132	3	\$61,927	\$619	\$0	\$62,546
Procurement & Supply Rota	1142	2	\$55,750	\$558	\$0	\$56,308
Customs Service - Rota	1152	14	\$248,010	\$2,480	\$0	\$250,490
Historic Preservation - Rota	1232	3	\$69,593	\$696	\$0	\$70,289
Sports and Recreation - Rota	1272	9	\$244,394	\$2,444	\$0	\$246,838
Labor Rota	1282	6	\$205,567	\$2,056	\$0	\$207,623
Economic Development - Rota	1312	5	\$127,999	\$1,280	\$0	\$129,279
Police - Rota	1352	57	\$1,401,645	\$14,016	\$0	\$1,415,661
Fire & EMS - Rota	1353	29	\$986,673	\$9,867	\$0	\$996,540
Agriculture - Rota	1412	14	\$355,952	\$3,559	\$0	\$359,511
Fish & Wildlife Rota	1422	6	\$126,188	\$1,262	\$0	\$127,450
Parks & Recreation - Rota	1442	4	\$76,763	\$768	\$0	\$77,531
Soil & Water Conservation - Rota	1463	1	\$21,657	\$217	\$0	\$21,874
Land Registration Rota	1468	2	\$53,988	\$540	\$0	\$54,528
Operations & Maintenance - Rota	1482	23	\$544,234	\$5,443	\$0	\$549,677
Public Library - Rota	1523	2	\$1	\$0	\$0	\$1
Contingency - Rota	NEW	0	\$0	\$0	\$0	\$0
<b>First Senatorial District Total</b>		<b>307</b>	<b>\$7,112,582</b>	<b>\$296,128</b>	<b>\$0</b>	<b>\$7,408,710</b>

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AMENDED SCHEDULE A (GENERAL FUND)

Activity/Function	BU	NOPS	Personnel	Operations	Utilities	Total
<b>Second Senatorial District</b>						
Mayor Tinian	1063	125	\$2,809,151	\$253,092	\$0	\$3,062,243
Mayor Contingency Tinian	1067	0	\$0	\$0	\$0	\$0
Municipal Council Tinian	1064	7	\$180,388	\$1,804	\$0	\$182,192
Finance and Acct Tinian	1111	3	\$92,041	\$920	\$0	\$92,961
Revenue & Taxation - Tinian	1131	5	\$162,945	\$1,630	\$0	\$164,575
Procurement & Supply Tinian	1141	2	\$39,268	\$392	\$0	\$39,660
Customs Service - Tinian	1151	11	\$269,958	\$2,699	\$0	\$272,657
Historic Preservation - Tinian	1231	3	\$67,349	\$673	\$0	\$68,022
Office of Aging - Tinian	1241	4	\$81,508	\$815	\$0	\$82,323
Sports and Recreation - Tinian	1271	5	\$135,271	\$1,353	\$0	\$136,624
Labor Tinian	1281	9	\$286,153	\$2,862	\$0	\$289,015
Economic Development - Tinian	1311	7	\$136,291	\$1,363	\$0	\$137,654
Police - Tinian	1351	39	\$1,148,799	\$11,489	\$0	\$1,160,288
Fire - Tinian	1351A	28	\$955,084	\$9,551	\$0	\$964,635
Agriculture - Tinian	1411	10	\$269,213	\$2,692	\$0	\$271,905
Fish & Wildlife Tinian	1421	5	\$159,955	\$1,599	\$0	\$161,554
Parks & Recreation - Tinian	1441	3	\$73,151	\$731	\$0	\$73,882
Soil & Water Conservation Tinian	1462	0	\$0	\$1	\$0	\$1
Operations & Maintenance - Tinian	1481	12	\$356,796	\$3,568	\$0	\$360,364
Tinian Public Library	1524	3	\$52,768	\$527	\$0	\$53,295
Vacant Holding Account Tinian	N/A	0	\$0	\$0	\$0	\$0
<b>Second Senatorial District Total</b>		<b>281</b>	<b>\$7,276,089</b>	<b>\$297,761</b>	<b>\$0</b>	<b>\$7,573,850</b>
<b>Third Senatorial District</b>						
Mayor Saipan	1061	81	\$808,942	\$8,089	\$0	\$817,031
Mayor Northern Islands	1060	17	\$366,393	\$3,664	\$0	\$370,057
Municipal Council Saipan	1062	5	\$137,116	\$1,371	\$0	\$138,487
Mayor of Saipan Contingency	NEW	0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency	NEW	0	\$0	\$0	\$0	\$0
<b>Third Senatorial District Total</b>		<b>103</b>	<b>\$1,312,451</b>	<b>\$13,124</b>	<b>\$0</b>	<b>\$1,325,575</b>
<b>Boards and Commissions</b>						
Civil Service Commission	1540	2	\$93,934	\$939	\$0	\$94,873
Office of Personnel Management - Saipan	1026	24	\$714,938	\$7,149	\$0	\$722,087
Office of Personnel Management - Tinian	1027	2	\$27,642	\$277	\$0	\$27,919
Office of Personnel Management - Rota	1028	2	\$53,094	\$531	\$0	\$53,625
Commonwealth Election Commission	1551	6	\$177,746	\$1,778	\$0	\$179,524
Board of Professional Licensing	1556	3	\$112,229	\$1,122	\$0	\$113,351
Commonwealth Public Utilities Commission	3540	1	\$46,288	\$21,101	\$0	\$67,389
Commonwealth Casino Commission	1545	0	\$0	\$1	\$0	\$1
Commonwealth Cannabis Commission	1501	3	\$46,288	\$463	\$0	\$46,751
CNMI Cannabis Commission Board	1501A	0	\$0	\$277,750	\$0	\$277,750
Political Status Commission	NEW	0	\$0	\$0	\$0	\$0
<b>Boards and Commissions Total</b>		<b>43</b>	<b>\$1,272,159</b>	<b>\$311,111</b>	<b>\$0</b>	<b>\$1,583,270</b>

AMENDED SCHEDULE A (GENERAL FUND)

Activity/Function	BU	NOPS	Personnel	Operations	Utilities	Total
<b>Independent Program</b>						
Scholarship and Grants	1033	8	\$196,729	\$1,967	\$0	\$198,696
Substance Abuse Prevention	1508	28	\$113,167	\$151,131	\$0	\$264,298
Public Assistance Matching	1515	0	\$0	\$1	\$0	\$1
Elected Attorney General	1519	60	\$2,585,916	\$25,859	\$0	\$2,611,775
Civil Service Conversion (P.L. 19-83)	1524B	0	\$0	\$0	\$0	\$0
Settlement Account	1526	0	\$0	\$1	\$0	\$1
Active Employees DC Emplr Cntrbn.	1527	0	\$565,779	\$5,658	\$0	\$571,437
GHLI Retirees	1528	0	\$6,500,000	\$65,000	\$0	\$6,565,000
CNMI Govt Emplée Credit Union Refund	1529	0	\$0	\$1	\$0	\$1
NM Sports Association	1531	0	\$0	\$30,192	\$0	\$30,192
Active EE ER Health Ins Cntrbn.	1533	0	\$1,046,666	\$10,465	\$0	\$1,057,131
Breadfruit Program	1541	0	\$0	\$1	\$0	\$1
Humanities Council	1549	0	\$0	\$1	\$0	\$1
Ayuda Network	1562	0	\$0	\$1	\$0	\$1
Domestic Violence	1568	0	\$0	\$1	\$0	\$1
Marianas Bound-Karidat	1577	0	\$0	\$1	\$0	\$1
25% Retirees' Pension Benefits	1526D	0	\$0	\$1	\$0	\$1
Micronesia Legal Services	1580	0	\$0	\$0	\$0	\$0
Government Utilities (CHC Only)	1591	0	\$0	\$0	\$0	\$0
Joeten/Kiyu Public Library	1592	15	\$441,703	\$4,417	\$0	\$446,120
General Fund Deficit Reduction	1595	0	\$0	\$1	\$0	\$1
NMIRF - Gov/Lt. Gov Pension	1601	0	\$86,579	\$866	\$0	\$87,445
Judgement Against Government	1623	0	\$0	\$1	\$0	\$1
Commonwealth Museum	3661	4	\$112,942	\$1,129	\$0	\$114,071
Commonwealth Cancer Association	1536	0	\$0	\$1	\$0	\$1
Workman's Compensation Insurance	N/A	0	\$0	\$0	\$0	\$0
NMPASI	N/A	0	\$0	\$1	\$0	\$1
NMTI	NEW	0	\$0	\$1	\$0	\$1
Latte Academy	N/A	0	\$0	\$1	\$0	\$1
Cancer Fund	N/A	0	\$0	\$0	\$0	\$0
La Fiesta Lease	1532	0	\$0	\$0	\$0	\$0
Project: Magnetic Resonance Imaging /Hyperbaric Chamber	N/A	0	\$0	\$0	\$0	\$0
Project: CNMI Public Cemetery	N/A	0	\$0	\$0	\$0	\$0
Economic Aid to Lenders (CDA)	N/A	0	\$0	\$0	\$0	\$0
Project: Mobile X-ray Container Unit	N/A	0	\$0	\$0	\$0	\$0
With Grade Increase	New	0	\$0	\$0	\$0	\$0
Equitable Adjustment -Salaries	N/A	0	\$0	\$0	\$0	\$0
Retirees' Bonus	1528B	0	\$0	\$0	\$0	\$0
Government Operational Costs	New	0	\$0	\$459,197	\$0	\$459,197
<b>Independent Program Total</b>		<b>115</b>	<b>\$11,649,481</b>	<b>\$755,896</b>	<b>\$0</b>	<b>\$12,405,377</b>

AMENDED SCHEDULE A (GENERAL FUND)

<b>Activity/Function</b>	<b>BU</b>	<b>NOPS</b>	<b>Personnel</b>	<b>Operations</b>	<b>Utilities</b>	<b>Total</b>
<b>Other Programs (Transfers to Agencies)</b>						
Commonwealth Healthcare Corp. Subsidy	1507	0	\$0	\$1,169,908	\$0	\$1,169,908
Northern Marianas College (NMC)	1605	178	\$0	\$3,031,510	\$0	\$3,031,510
NMC Board of Regents	1627	0	\$0	\$51,158	\$0	\$51,158
Marianas Visitors' Authority	1606	41	\$676,181	\$145,564	\$0	\$821,745
Public School System	1607	972	\$0	\$28,896,569	\$0	\$28,896,569
PSS Board	1624	6	\$0	\$153,131	\$0	\$153,131
Coalition of Private Schools	N/A	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	1580	0	\$0	\$0	\$0	\$0
NMTI	NEW	0	\$0	\$0	\$0	\$0
CHCC Medical Referral	NEW	0	\$0	\$1,253,257	\$0	\$1,253,257
<b>Other Programs (Transfers to Agencies) Total</b>		<b>1,197</b>	<b>\$676,181</b>	<b>\$34,701,097</b>	<b>\$0</b>	<b>\$35,377,278</b>
<b>General Fund Grand Total</b>		<b>3,629</b>	<b>\$73,568,089</b>	<b>\$42,085,459</b>	<b>\$540,249</b>	<b>\$116,193,797</b>
Department of Public Lands	1950	83	\$3,243,735	\$2,017,661	\$146,500	\$5,407,896
<b>General Fund Grand Total with DPL</b>		<b>3,712</b>	<b>\$76,811,824</b>	<b>\$44,103,120</b>	<b>\$686,749</b>	<b>\$121,601,693</b>

AMENDED SCHEDULE B (ARPA)

Activity/Function	BU	NOPs	Personnel	Operations	Utilities	Total
<b>Judicial Branch</b>						
Justices & Judges	MI210002	0	\$1	\$1	\$0	\$2
CNMI Supreme Court	MI210004	0	\$1	\$1	\$0	\$2
CNMI Superior Court	MI210003	0	\$1	\$1	\$0	\$2
Administrative	MI210005	0	\$1	\$1	\$0	\$2
Law Revision Commission	MI210006	0	\$1	\$1	\$0	\$2
Drug Court	MI210007	0	\$1	\$1	\$0	\$2
Mental Health Court	NEW	0	\$1	\$1	\$0	\$2
<b>Judicial Branch Total</b>		<b>0</b>	<b>\$7</b>	<b>\$7</b>	<b>\$0</b>	<b>\$14</b>
<b>Legislative Branch</b>						
Current House Member's Salaries	MI210008	0	\$1	\$1	\$0	\$2
House Member's Allocation	MI210009	0	\$1	\$1	\$0	\$2
House Leadership	MI210010	0	\$1	\$1	\$0	\$2
Current Senate Salaries	MI210011	0	\$1	\$1	\$0	\$2
Senate Member's Allocation	MI210012	0	\$1	\$1	\$0	\$2
Senate Leadership	MI210013	0	\$1	\$1	\$0	\$2
Legislative Bureau	MI210014	0	\$10,310	\$38	\$0	\$10,348
CNMI Youth Congress	MI210015	0	\$1	\$1	\$0	\$2
<b>Legislative Branch Total</b>		<b>0</b>	<b>\$10,317</b>	<b>\$45</b>	<b>\$0</b>	<b>\$10,362</b>
<b>Office of the Governor</b>						
Office of the Governor	MI210016	13	\$113,472	\$0	\$0	\$113,472
Governor's Discretionary Account	MI210017	0	\$0	\$0	\$0	\$0
<b>Office of the Governor Total</b>		<b>13</b>	<b>\$113,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,472</b>
<b>Office of the Lt. Governor</b>						
Office of the LT. Governor	MI210018	10	\$59,048	\$0	\$0	\$59,048
Lt. Gov's Discretionary Account	MI210019	0	\$0	\$0	\$0	\$0
<b>Office of the Lt. Governor Total</b>		<b>10</b>	<b>\$59,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,048</b>



AMENDED SCHEDULE B (ARPA)

Activity/Function	BU	NOPs	Personnel	Operations	Utilities	Total
<b>Other Offices of the Gov and Lt. Gov</b>						
Office of Management & Budget	MI210020	7	\$37,623	\$24,375	\$0	\$61,998
Administrative Services	MI210021	22	\$73,122	\$0	\$0	\$73,122
CNMI Homeland Security & Emergency Management Office	MI210022	17	\$63,317	\$0	\$0	\$63,317
Office of Youth Affairs	MI210023	10	\$35,690	\$0	\$0	\$35,690
Office of Planning & Development	MI210024	5	\$29,761	\$0	\$0	\$29,761
Office of Parole Board	MI210025	5	\$25,959	\$0	\$0	\$25,959
Office of Grants Management	MI210026	0	\$0	\$0	\$0	\$0
Public Defender Office	MI210027	9	\$57,270	\$0	\$0	\$57,270
Carolinian Affairs Office	MI210028	8	\$17,489	\$0	\$0	\$17,489
Indigenous Affairs Office	MI210029	5	\$16,268	\$0	\$0	\$16,268
Veteran's Affairs Office	MI210030	6	\$30,827	\$0	\$0	\$30,827
Women's Affairs Saipan	MI210031	4	\$14,940	\$0	\$0	\$14,940
Environ. Protec. Act PL3-23	MI210032	0	\$0	\$0	\$0	\$0
Environmental Quality - Saipan	MI210033	4	\$10,434	\$0	\$0	\$10,434
Environmental Quality Tinian	MI210034	0	\$0	\$0	\$0	\$0
Zoning Board	MI210035	6	\$24,465	\$0	\$0	\$24,465
CJPA	MI210036	3	\$12,213	\$0	\$0	\$12,213
Vocational Rehabilitation Services	MI210037	0	\$0	\$0	\$0	\$0
Commonwealth Office of Transit Authority (COTA)	MI210038	0	\$0	\$0	\$0	\$0
Infrastructure & Recovery Program	MI210196	35	\$1,015,766	\$0	\$0	\$1,015,766
300 Temporary Workers	N/A	0	\$0	\$0	\$0	\$0
Vacant Holding Account	N/A	0	\$0	\$0	\$0	\$0
Medicaid Reimbursements	MI210172	0	\$0	\$0	\$0	\$0
Medicaid Agency	MI210175	0	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems & Health Information Technology	MI210176	0	\$0	\$0	\$0	\$0
<b>Other Offices of the Gov and Lt. Gov Total</b>		<b>146</b>	<b>\$1,465,144</b>	<b>\$24,375</b>	<b>\$0</b>	<b>\$1,489,519</b>
<b>Department of Commerce</b>						
Secretary of Commerce	MI210040	14	\$59,130	\$0	\$0	\$59,130
Economic Development - Saipan	MI210041	4	\$23,163	\$0	\$0	\$23,163
Statistical Research	MI210042	6	\$22,648	\$0	\$0	\$22,648
Alcoholic Beverage Control	MI210043	16	\$43,139	\$0	\$0	\$43,139
Enforcement and Compliance	MI210044	6	\$23,168	\$0	\$0	\$23,168
Workers Compensation Commission	MI210045	4	\$17,785	\$0	\$0	\$17,785
<b>Department of Commerce Total</b>		<b>50</b>	<b>\$189,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,032</b>
<b>Department of Community and Cultural Affairs</b>						
Secretary of CCA	MI210046	13	\$33,479	\$0	\$0	\$33,479
Youth Services - Saipan	MI210047	25	\$41,731	\$0	\$0	\$41,731
Child Care Licensing Program	MI210048	4	\$4,744	\$0	\$0	\$4,744
Historical Preservation - Saipan	MI210049	8	\$23,392	\$0	\$0	\$23,392
Office of Aging - Saipan	MI210050	4	\$17,488	\$0	\$0	\$17,488
Council for Arts & Culture	MI210051	13	\$28,852	\$0	\$0	\$28,852
Low Income Home Energy Assistance Program	MI210052	4	\$9,791	\$0	\$0	\$9,791
Chamorro/Carolinian Language Commission	MI210053	6	\$24,540	\$0	\$0	\$24,540
DDC CNMI Respite Srvc. Prgm PL14-36	MI210054	0	\$0	\$0	\$0	\$0
Child Care Development Fund	MI210055	0	\$0	\$0	\$0	\$0
Sports and Recreation	MI210056	0	\$0	\$0	\$0	\$0
<b>Department of Community &amp; Cultural Affairs Total</b>		<b>77</b>	<b>\$184,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,016</b>
<b>Department of Corrections</b>						
Corrections Commissioner	MI210057	102	\$386,734	\$0	\$0	\$386,734
Juvenile Detention Unit	MI210058	15	\$51,221	\$0	\$0	\$51,221
<b>Department of Corrections Total</b>		<b>117</b>	<b>\$437,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,955</b>

AMENDED SCHEDULE B (ARPA)

Activity/Function	BU	NOPs	Personnel	Operations	Utilities	Total
<b>Department of Fire and Emergency Services</b>						
Administration	MI210059	12	\$61,239	\$0	\$0	\$61,239
Emergency Services	MI210060	107	\$381,705	\$0	\$0	\$381,705
Fire Prevention & Arson Investigation	MI210061	10	\$53,754	\$0	\$0	\$53,754
Emergency Medical Services	MI210062	8	\$42,316	\$0	\$0	\$42,316
Logistical Support	MI210063	5	\$29,142	\$0	\$0	\$29,142
DFEMS Training Section	MI210064	4	\$10,343	\$0	\$0	\$10,343
DFEMS Dispatch Section	MI210065	10	\$20,656	\$0	\$0	\$20,656
<b>Department of Fire &amp; Emergency Services Total</b>		<b>156</b>	<b>\$599,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,155</b>
<b>Department of Finance</b>						
Secretary of Finance	MI210066	12	\$161,381	\$0	\$0	\$161,381
Finance and Acct Saipan	MI210067	25	\$156,415	\$0	\$0	\$156,415
Treasury	MI210068	11	\$30,651	\$0	\$0	\$30,651
Revenue & Taxation - Saipan	MI210069	52	\$243,830	\$0	\$0	\$243,830
Procurement & Supply - Saipan	MI210070	15	\$115,608	\$0	\$0	\$115,608
Division of Customs & Quarantine Services - Saipan	MI210071	122	\$532,340	\$0	\$0	\$532,340
Electronic Data Processing	MI210072	0	\$0	\$0	\$0	\$0
Office of Information Technology	MI210195	44	\$349,647	\$0	\$0	\$349,647
Passport Office	MI210073	6	\$13,629	\$0	\$0	\$13,629
CIQ Reimbursement (Airport/Seaport Overtime)	MI210074	0	\$0	\$0	\$0	\$0
<b>Department of Finance Total</b>		<b>287</b>	<b>\$1,603,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,603,502</b>
<b>Department of Labor</b>						
Secretary of Labor	MI210075	4	\$20,647	\$0	\$0	\$20,647
Administrative Hearing Office	MI210076	3	\$58,081	\$0	\$0	\$58,081
Employment Services	MI210077	10	\$34,714	\$0	\$0	\$34,714
WIA	MI210078	0	\$0	\$0	\$0	\$0
Labor Enforcement Fund	MI210079	5	\$19,348	\$0	\$0	\$19,348
<b>Department of Labor Total</b>		<b>22</b>	<b>\$132,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,790</b>
<b>Department of Land and Natural Resources</b>						
Secretary of DLNR	MI210080	6	\$42,441	\$0	\$0	\$42,441
Agriculture	MI210081	20	\$62,104	\$0	\$0	\$62,104
Fish & Wildlife Saipan	MI210082	14	\$34,409	\$0	\$0	\$34,409
Parks & Recreation - Saipan	MI210083	40	\$113,211	\$0	\$0	\$113,211
Soil & Water Conservation - Saipan	MI210084	1	\$3,372	\$0	\$0	\$3,372
Land Registration Saipan	MI210085	12	\$32,062	\$0	\$0	\$32,062
<b>Department of Land and Natural Resources Total</b>		<b>93</b>	<b>\$287,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,599</b>
<b>Department of Public Safety</b>						
DPS Commissioner	MI210086	3	\$16,193	\$0	\$0	\$16,193
Executive Protection Services	N/A	0	\$0	\$0	\$0	\$0
War on Ice Program	MI210087	0	\$0	\$0	\$0	\$0
Police - Saipan	MI210088	185	\$673,003	\$0	\$0	\$673,003
Police Training Academy	MI210089	0	\$0	\$0	\$0	\$0
Administrative Division	MI210090	14	\$54,460	\$0	\$0	\$54,460
Motor Vehicles Division	MI210091	11	\$28,778	\$0	\$0	\$28,778
Investigation Division Saipan	N/A	0	\$0	\$0	\$0	\$0
Boating Safety	N/A	0	\$0	\$0	\$0	\$0
<b>Department of Public Safety Total</b>		<b>213</b>	<b>\$772,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,433</b>

AMENDED SCHEDULE B (ARPA)

Activity/Function	BU	NOPs	Personnel	Operations	Utilities	Total
<b>Department of Public Works</b>						
Secretary Public Works	MI210092	12	\$52,190	\$0	\$0	\$52,190
Street Lights	MI210093	0	\$0	\$0	\$0	\$0
Building Safety Code	MI210094	17	\$69,273	\$0	\$0	\$69,273
Roads & Grounds Division	MI210095	17	\$44,840	\$0	\$0	\$44,840
Technical Services Division	MI210096	19	\$128,709	\$0	\$0	\$128,709
Solid Waste Management Division	MI210097	36	\$258,969	\$0	\$0	\$258,969
<b>Department of Public Works Total</b>		<b>101</b>	<b>\$553,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,981</b>
<b>Executive Branch Total</b>		<b>1,285</b>	<b>\$6,398,128</b>	<b>\$24,375</b>	<b>\$0</b>	<b>\$6,422,503</b>
<b>First Senatorial District</b>						
Mayor Rota	MI210098	109	\$271,422	\$87,569	\$0	\$358,991
Municipal Council Rota	MI210099	9	\$24,189	\$0	\$0	\$24,189
Finance and Acct Rota	MI210100	5	\$28,158	\$114	\$0	\$28,272
Revenue & Taxation - Rota	MI210101	3	\$11,301	\$34	\$0	\$11,335
Procurement & Supply Rota	MI210102	2	\$12,919	\$58	\$0	\$12,977
Customs Service - Rota	MI210103	10	\$31,764	\$0	\$0	\$31,764
Historic Preservation - Rota	MI210104	3	\$8,913	\$0	\$0	\$8,913
Sports and Recreation - Rota	MI210105	9	\$31,302	\$0	\$0	\$31,302
Labor Rota	MI210106	5	\$22,201	\$0	\$0	\$22,201
Economic Development - Rota	MI210107	5	\$16,394	\$0	\$0	\$16,394
Police - Rota	MI210108	57	\$170,294	\$0	\$0	\$170,294
Fire & EMS - Rota	MI210109	27	\$114,087	\$0	\$0	\$114,087
Agriculture - Rota	MI210110	14	\$45,590	\$0	\$0	\$45,590
Fish & Wildlife Rota	MI210111	6	\$16,162	\$0	\$0	\$16,162
Parks & Recreation - Rota	MI210112	4	\$9,832	\$0	\$0	\$9,832
Soil & Water Conservation - Rota	MI210113	1	\$2,774	\$0	\$0	\$2,774
Land Registration Rota	MI210114	2	\$6,915	\$0	\$0	\$6,915
Operations & Maintenance - Rota	MI210115	23	\$69,705	\$0	\$0	\$69,705
Public Library - Rota	MI210116	0	\$0	\$0	\$0	\$0
Contingency - Rota	NEW	0	\$0	\$0	\$0	\$0
<b>First Senatorial District Total</b>		<b>294</b>	<b>\$893,922</b>	<b>\$87,775</b>	<b>\$0</b>	<b>\$981,697</b>
<b>Second Senatorial District</b>						
Mayor Tinian	MI210117	133	\$343,453	\$108,333	\$0	\$451,786
Mayor Contingency Tinian	NEW	0	\$0	\$0	\$0	\$0
Municipal Council Tinian	MI210118	7	\$22,291	\$0	\$0	\$22,291
Finance and Acct Tinian	MI210119	3	\$11,789	\$0	\$0	\$11,789
Revenue & Taxation - Tinian	MI210120	7	\$13,093	\$0	\$0	\$13,093
Procurement & Supply Tinian	MI210121	2	\$5,029	\$0	\$0	\$5,029
Customs Service - Tinian	MI210122	11	\$34,576	\$0	\$0	\$34,576
Historic Preservation - Tinian	MI210123	3	\$8,626	\$0	\$0	\$8,626
Office of Aging - Tinian	MI210124	4	\$10,440	\$0	\$0	\$10,440
Sports and Recreation - Tinian	MI210125	5	\$16,953	\$0	\$0	\$16,953
Labor Tinian	MI210126	7	\$26,690	\$0	\$0	\$26,690
Economic Development - Tinian	MI210127	5	\$17,456	\$0	\$0	\$17,456
Police - Tinian	MI210128	38	\$131,879	\$0	\$0	\$131,879
Fire - Tinian	MI210129	28	\$116,039	\$0	\$0	\$116,039
Agriculture - Tinian	MI210130	10	\$34,480	\$0	\$0	\$34,480
Fish & Wildlife Tinian	MI210131	4	\$14,948	\$0	\$0	\$14,948
Parks & Recreation - Tinian	MI210132	3	\$9,369	\$0	\$0	\$9,369
Soil & Water Conservation Tinian	MI210133	0	\$0	\$0	\$0	\$0
Operations & Maintenance - Tinian	MI210134	9	\$26,970	\$0	\$0	\$26,970
Tinian Public Library	MI210135	3	\$6,758	\$0	\$0	\$6,758
Vacant Holding Account Tinian	N/A	0	\$0	\$0	\$0	\$0
<b>Second Senatorial District Total</b>		<b>282</b>	<b>\$850,839</b>	<b>\$108,333</b>	<b>\$0</b>	<b>\$959,172</b>

AMENDED SCHEDULE B (ARPA)

<b>Activity/Function</b>	<b>BU</b>	<b>NOPs</b>	<b>Personnel</b>	<b>Operations</b>	<b>Utilities</b>	<b>Total</b>
<b>Third Senatorial District</b>						
Mayor Saipan	MI210136	80	\$198,606	\$216,667	\$0	\$415,273
Mayor Northern Islands	MI210137	16	\$36,411	\$34,035	\$0	\$70,446
Municipal Council Saipan	MI210138	5	\$17,562	\$0	\$0	\$17,562
Mayor of Saipan Contingency	NEW	0	\$0	\$0	\$0	\$0
Mayor of Northern Islands Contingency	NEW	0	\$0	\$0	\$0	\$0
<b>Third Senatorial District Total</b>		<b>101</b>	<b>\$252,579</b>	<b>\$250,702</b>	<b>\$0</b>	<b>\$503,281</b>
<b>Boards and Commissions</b>						
Civil Service Commission	MI210139	3	\$52,656	\$0	\$0	\$52,656
Office of Personnel Management - Saipan	MI210140	20	\$85,004	\$0	\$0	\$85,004
Office of Personnel Management - Tinian	MI210141	2	\$3,540	\$0	\$0	\$3,540
Office of Personnel Management - Rota	MI210142	2	\$6,800	\$0	\$0	\$6,800
Commonwealth Election Commission	MI210143	6	\$22,766	\$0	\$0	\$22,766
Board of Professional Licensing	MI210144	3	\$14,374	\$0	\$0	\$14,374
Commonwealth Public Utilities Commission	MI210145	0	\$0	\$0	\$0	\$0
Commonwealth Casino Commission	MI210146	0	\$0	\$0	\$0	\$0
Commonwealth Cannabis Commission	MI210147	6	\$37,943	\$0	\$0	\$37,943
CNMI Cannabis Commission Board	MI210148	0	\$0	\$0	\$0	\$0
Political Status Commission	NEW	0	\$0	\$0	\$0	\$0
<b>Boards and Commissions Total</b>		<b>42</b>	<b>\$223,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,083</b>

AMENDED SCHEDULE B (ARPA)

Activity/Function	BU	NOPs	Personnel	Operations	Utilities	Total
<b>Independent Program</b>						
Scholarship and Grants	MI210149	8	\$26,640	\$0	\$0	\$26,640
Substance Abuse Prevention	MI210150	28	\$333,777	\$0	\$0	\$333,777
Public Assistance Matching	MI210151	0	\$0	\$0	\$0	\$0
Elected Attorney General	MI210152	54	\$638,918	\$0	\$0	\$638,918
Civil Service Conversion (P.L. 19-83)	MI210153	0	\$0	\$0	\$0	\$0
Settlement Account	MI210154	0	\$0	\$0	\$0	\$0
Active Employees DC Emplr Cntrbn.	MI210155	0	\$1,029,066	\$0	\$0	\$1,029,066
GHLJ: Retirees	MI210156	0	\$0	\$0	\$0	\$0
CNMI Govt Emplée Credit Union Refund	MI210157	0	\$0	\$0	\$0	\$0
NM Sports Association	MI210158	0	\$0	\$216,667	\$0	\$216,667
Active EE ER Health Ins Cntrbn.	MI210159	0	\$3,930,481	\$0	\$0	\$3,930,481
Breadfruit Program	MI210160	0	\$0	\$0	\$0	\$0
Humanities Council	MI210161	0	\$0	\$0	\$0	\$0
Ayuda Network	MI210162	0	\$0	\$0	\$0	\$0
Domestic Violence	MI210163	0	\$0	\$0	\$0	\$0
Marianas Bound-Karidat	MI210164	0	\$0	\$0	\$0	\$0
25% Retirees' Pension Benefits	MI210165	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	MI210166	0	\$0	\$0	\$0	\$0
Government Utilities (CHC Only)	MI210167	0	\$0	\$0	\$0	\$0
Joeten/Kiyu Public Library	MI210168	15	\$56,573	\$0	\$0	\$56,573
General Fund Deficit Reduction	MI210169	0	\$0	\$0	\$0	\$0
NMIRF - Gov/Lt. Gov Pension	MI210170	0	\$0	\$0	\$0	\$0
Judgement Against Government	MI210171	0	\$0	\$0	\$0	\$0
Commonwealth Museum	MI210177	4	\$14,466	\$0	\$0	\$14,466
Commonwealth Cancer Association	MI210179	0	\$0	\$0	\$0	\$0
Workman's Compensation Insurance	MI210180	0	\$0	\$0	\$0	\$0
NMPASI	MI210181	0	\$0	\$0	\$0	\$0
NMTI	MI210182	0	\$0	\$0	\$0	\$0
Latte Academy	MI210183	0	\$0	\$0	\$0	\$0
Cancer Fund	MI210184	0	\$0	\$0	\$0	\$0
La Fiesta Lease	MI210178	0	\$0	\$0	\$0	\$0
Project: Magnetic Resonance Imaging /Hyperbaric Chamber	N/A	0	\$0	\$0	\$0	\$0
Project: CNMI Public Cemetery	N/A	0	\$0	\$0	\$0	\$0
Economic Aid to Lenders (CDA)	N/A	0	\$0	\$0	\$0	\$0
Project: Mobile X-ray Container Unit	N/A	0	\$0	\$0	\$0	\$0
Within Grade Increase	MI210228	0	\$902,958	\$0	\$0	\$902,958
Equitable Adjustment -Salaries	8841210001	0	\$0	\$0	\$0	\$0
Retirees' Bonus	N/A	0	\$0	\$0	\$0	\$0
<b>Independent Program Total</b>		<b>109</b>	<b>\$6,932,879</b>	<b>\$216,667</b>	<b>\$0</b>	<b>\$7,149,546</b>
<b>Other Programs (Transfers to Agencies)</b>						
Commonwealth Healthcare Corp. Subsidy	MI210186	0	\$0	\$0	\$0	\$0
Northern Marianas College (NMC)	MI210187	0	\$0	\$677,083	\$0	\$677,083
NMC Board of Regents	MI210188	0	\$0	\$0	\$0	\$0
Marianas Visitors' Authority	MI210189	0	\$744,792	\$0	\$0	\$744,792
Public School System	MI210190	0	\$0	\$0	\$0	\$0
PSS Board	MI210191	0	\$0	\$0	\$0	\$0
Coalition of Private Schools	MI210192	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	MI210193	0	\$0	\$0	\$0	\$0
NMTI	NEW	0	\$0	\$0	\$0	\$0
CHCC Medical Referral	MI210185	0	\$0	\$0	\$0	\$0
<b>Other Programs (Transfers to Agencies) Total</b>		<b>0</b>	<b>\$744,792</b>	<b>\$677,083</b>	<b>\$0</b>	<b>\$1,421,875</b>
<b>ARPA Funds Grand Total</b>		<b>2,113</b>	<b>\$16,306,546</b>	<b>\$1,364,987</b>	<b>\$0</b>	<b>\$17,671,533</b>
Department of Public Lands	1950	0				
<b>ARPA Funds Grand Total with DPL</b>		<b>2,113</b>	<b>\$16,306,546</b>	<b>\$1,364,987</b>		<b>\$17,671,533</b>