

**TWENTY-SECOND NORTHERN MARIANAS COMMONWEALTH
LEGISLATURE**

IN THE HOUSE OF REPRESENTATIVES

_____ Regular Session, 2022

H. B. 22-91

A BILL FOR AN ACT

To amend the Appropriations Act of Fiscal Year 2022 (Public Law 22-08) to establish a business unit and properly fund the Retirees' Bonus; and for other purposes.

**BE IT ENACTED BY THE 22ND NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE:**

1 **Section 1. Findings and Purpose.** Retirees of the CNMI government are
2 members of the community who have dedicated their lives working for the
3 betterment of the Commonwealth. Many government retirees depend heavily on
4 the fixed incomes that their pensions provide, which are not subject to adjustments
5 with inflation or the impacts of disaster, pandemic, or other calamity. Like Senate
6 Joint Resolution 22-05, the purpose of this Act is to assist CNMI government
7 retirees in meeting needs caused or exacerbated by the Covid-19 pandemic. This
8 appropriation bill, however, allocates one million three hundred dollars
9 (\$1,300,000) in local funds from sources that are clearly identified, including
10 provisions that were originally passed by both the House of Representatives and
11 the Senate but line item vetoed by the governor. As the governor has not reported
12 to the Legislature that he has reached or exceeded the limits of his 25 percent

1 reprogramming authority as provided in the Planning and Budgeting Act, Title 1,
2 section 7402 of the Commonwealth Code, this amount of one million three hundred
3 dollars (\$1,300,000) should fall well within the scope of the governor’s existing
4 reprogramming powers. Moreover, this Act does not directly or indirectly violate
5 the American Rescue Plan Act (ARPA) because restricted federal funds made
6 available through ARPA will not be deposited into a pension.

7 This Act allows the Legislative Branch, which has the power of the purse,
8 to fund the bonus for government retirees in the lawful and proper way. Consistent
9 with Article II, Section 5(a) of the CNMI Constitution, which specifically states
10 that “[a]ppropriation and revenue bills may be introduced only in the house of
11 representatives...” this Act is an appropriation bill that originates in the House of
12 Representatives and cures the constitutional issues raised by SJR 22-05, which
13 originated in the Senate. In addition, this approach via Legislative appropriation,
14 such as this bill that not only creates a business unit, but also funds the business
15 unit—rather than a joint resolution that creates an unfunded business unit, is
16 consistent with the AG’s response to the Secretary of Finance and the Governor’s
17 Legal Counsel dated December 13, 2021, where the Attorney General stated,
18 “Given that the bonus is not funded by general fund revenues and requires
19 *legislative appropriation* to be funded pursuant to 4 CMC § 2308(a), it is difficult

1 to justify the bonus as “an existing essential function” of the Commonwealth.”

2 Emphasis added.

3 Further, though well-intentioned, SJR 22-05 gave the governor a blank
4 check to reprogram scarce local money from already tight and under-funded general
5 fund budgets. It did not identify a single local source for the reprogrammed local
6 funds. It set forth absolutely no dollar amounts. This Act provides transparency
7 by clearly identifying the specific business units and specific dollar amounts that
8 will be used to fund the bonus for CNMI government retirees.

9 Moreover, through this legislation, the Legislature shows its appreciation
10 and support for CNMI government retirees in a fiscally responsible manner. During
11 this economic slump as a result of the Covid-19 pandemic, where tourist arrivals
12 have dropped drastically and tax collections are significantly reduced, General
13 Fund resources are extremely limited. While ARPA funds can be used to
14 supplement the Commonwealth’s local budget, the Legislature is mindful that these
15 federal funds must not be misused. By redirecting local funds to pay the retiree
16 bonus, including local funds that were originally appropriated for provisions that
17 the governor vetoed, this Act minimizes the risk of potential ARPA violations and
18 protects the Commonwealth’s continued access to nearly half a billion dollars in
19 ARPA money.

20 Based on the foregoing, the Legislature hereby amends the Fiscal Year 2022
21 budget act (Public Law 22-08) by reappropriating funds that were line item vetoed,
22 specifically Section 703(d)1(A), Section 704(c), and the Micronesian Legal

1 Services (B.U. 1580) in Schedule A; and by reprogramming funds from the
2 Governor's Discretionary Account (B.U. 1021), Office of the Governor (B.U.
3 1011), and the Marianas Visitors Authority (B.U. 1606) to appropriate one million
4 three hundred dollars (\$1,300,000) to assist CNMI government retirees, and
5 establishes a new business unit dedicated solely for the benefit of government
6 retirees, from which the retiree bonus will be paid.

7 **Section 2. Amendment.** Section 103(c)(9) of Public Law 22-08 is hereby
8 amended by adding one new business unit as follows:

9 "NEW Retirees' Bonus"

10 **Section 3. Amendment.** Section 709 of Public Law 22-08 is hereby
11 amended by adding subsections (g) to read as follows:

12 "(g) Retirees' Bonus. The Secretary of Finance or his/her designee shall be
13 the expenditure authority of the appropriated funds.

14 **Section 4. Amendment.** Schedules A & C of Public Law 22-08 are hereby
15 amended as reflected in the attached documents, by reappropriating funds that were
16 line item vetoed, specifically Section 703(d)1(A), Section 704(c), and the
17 Micronesian Legal Services (B.U. 1580) in Schedule A; and by reprogramming
18 funds from the Governor's Discretionary Account (B.U. 1021), Office of the
19 Governor (B.U. 1011), and the Marianas Visitors Authority (B.U. 1606).

20 Furthermore, one million three hundred dollars (\$1,300,000) shall be
21 appropriated to the Retirees' Bonus business unit as established in this section. The
22 expenditure authority of said funds shall be the Secretary of Finance.

1 **Section 5. Severability.** If any provisions of this Act or the application of
2 any such provision to any person or circumstance should be held invalid by a court
3 of competent jurisdiction, the remainder of this Act or the application of its
4 provisions to persons or circumstances other than those to which it is held invalid
5 shall not be affected thereby.

6 **Section 6. Savings Clause.** This Act and any repealer contained herein
7 shall not be construed as affecting any existing right acquired under contract or
8 acquired under statutes repealed or under any rule, regulation, or order adopted
9 under the statutes. Repealers contained in this Act shall not affect any proceeding
10 instituted under or pursuant to prior law. The enactment of the Act shall not have
11 the effect of terminating, or in any way modifying, any liability, civil or criminal,
12 which shall already be in existence on the date this Act becomes effective.

13 **Section 7. Effective Date.** This Act shall take effect upon its approval by
14 the Governor, or its becoming law without such approval.

Prefiled: Jan. 4, 2022

Date: 1/4/22

Introduced by: [Signature]
Rep. Donald M. Mangiona

Reviewed for Legal Sufficiency by:
[Signature]
House Legal Counsel

[Signature]
Christina Sablan
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J Denky
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R. Tumul
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Richard T. Liama
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Schedule - A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Judicial Branch:						
Justices & Judges	1689	8	\$1,174,687	\$11,748	\$0	\$1,186,435
Supreme Court	1691	8	\$385,728	\$3,858	\$0	\$389,586
Superior Court	1690	52	\$1,337,946	\$25,543	\$0	\$1,363,489
Judiciary Administrative Office	1694	37	\$677,942	\$742,583	\$200,000	\$1,620,525
Law Revision Commission	1692	7	\$245,091	\$83,163	\$10,000	\$338,254
Drug Court	1695	8	\$256,897	\$174,269	\$0	\$431,166
Mental Health Court	NEW	7	\$417,858	\$192,544	\$0	\$610,402
Total Judicial Branch		127	\$4,496,149	\$1,233,708	\$210,000	\$5,939,857
Legislative Branch:						
Current House Members' Salaries	1722	20	\$834,661	\$7,956	\$0	\$842,617
House Members' Allocation	1722A	45	\$0	\$1,800,000	\$0	\$1,800,000
House Leadership Account	1754	0	\$0	\$200,000	\$0	\$200,000
Current Senate Salaries	1762	9	\$327,525	\$3,275	\$0	\$330,800
Senate Members' Allocation	1764A	27	\$0	\$810,000	\$0	\$810,000
Senate Leadership Account	1764	0	\$0	\$200,000	\$0	\$200,000
Legislative Bureau	1770	34	\$2,052,742	\$327,252	\$54,769	\$2,434,763
CNMI Youth Congress	1593	1	\$39,213	\$8,169	\$0	\$47,382
Total Legislative Branch		136	\$3,254,141	\$3,356,652	\$54,769	\$6,665,562
Executive Branch:						
Office of the Governor:						
Office of the Governor	1011	12	\$402,338	\$70,921	\$0	\$473,259
Governor's Discretionary Account	1021	0	\$0	\$33,340	\$0	\$33,340
Total Office of the Governor		12	\$402,338	\$104,261	\$0	\$506,599
Office of the Lt. Governor:						
Office of the Lt. Governor	1050	10	\$218,639	\$85,883	\$0	\$304,522
Lt. Gov's Discretionary Account	1051	0	\$0	\$100,000	\$0	\$100,000
Total Office of the Lt. Governor		10	\$218,639	\$185,883	\$0	\$404,522

Schedule - A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Other Offices of the Governor & Lt. Governor:						
Office of Management & Budget	1014	7	\$260,841	\$2,609	\$0	\$263,450
Administrative Services	1016	22	\$404,089	\$4,042	\$0	\$408,131
CNMI Homeland Security and Emergency Management Office	1019	17	\$231,706	\$52,922	\$0	\$284,628
Office of Youth Affairs	1020	10	\$69,172	\$1,692	\$0	\$70,864
Office of Planning & Development	1022	5	\$194,383	\$50,424	\$0	\$244,807
Office of Parole Board	1023	5	\$119,262	\$15,856	\$0	\$135,118
Office of Grants Management	1043	0	\$0	\$1	\$0	\$1
Public Defender	1190	8	\$364,322	\$114,492	\$0	\$478,814
Carolinian's Affairs Office	1201	8	\$110,763	\$19,664	\$0	\$130,427
Indigenous Affairs Office	1202	5	\$104,371	\$19,316	\$0	\$123,687
Veteran's Affairs Office	1251	6	\$202,371	\$15,154	\$0	\$217,525
Women's Affairs Office	1260	4	\$43,780	\$439	\$0	\$44,219
Environmental Protection Act (PL3-23)	1492	0	\$0	\$1	\$0	\$1
Environmental Quality Saipan	1493	4	\$100,114	\$15,546	\$0	\$115,660
Environmental Quality Tinian	1494	0	\$0	\$1	\$0	\$1
Zoning Board	1555	6	\$173,719	\$1,738	\$0	\$175,457
Criminal Justice Planning Agency	1584	3	\$69,172	\$40,284	\$0	\$109,456
Vocational Rehabilitation Services	1915	0	\$0	\$1	\$0	\$1
Commonwealth Office of Transit Authority (COTA)	1044	0	\$0	\$1	\$0	\$1
Office of the First Lady (NEW)	N/A	0	\$0	\$0	\$0	\$0
CNMI COVID Call Center	1699J	0	\$0	\$0	\$0	\$0
Infrastructure & Recovery Program	N/A	0	\$0	\$0	\$0	\$0
300 Temporary Workers	N/A	0	\$0	\$0	\$0	\$0
Vacant Holding Account	N/A	0	\$0	\$0	\$0	\$0
Medicaid Reimbursements	1951	0	\$0	\$380,291	\$0	\$380,291
Medicaid Agency	1980	13	\$249,633	\$59,318	\$0	\$308,951
Medicaid Enterprise Systems	1981	12	\$61,620	\$447,828	\$0	\$509,448
Total Other Offices of the Gov. & Lt. Gov.		135	\$2,759,318	\$2,541,620	\$0	\$5,300,938
Department of Commerce:						
Secretary of Commerce	1300	14	\$261,174	\$15,803	\$0	\$276,977
Economic Development -Saipan	1310	4	\$142,697	\$3,952	\$0	\$146,649
Statistical Research	1331	9	\$172,947	\$11,093	\$0	\$184,040
Alcoholic Beverage & Tobacco Control	1332	16	\$209,838	\$3,098	\$0	\$212,936
Enforcement and Compliance	1333	6	\$120,504	\$8,872	\$0	\$129,376
Workers Compensation Commission	1334	4	\$76,490	\$8,432	\$0	\$84,922
Total Department of Commerce		53	\$983,650	\$51,250	\$0	\$1,034,900
Department of Community & Cultural Affairs:						
Secretary of CCA	1200	8	\$161,070	\$42,415	\$0	\$203,485
Youth Services-Saipan	1220	19	\$271,734	\$20,897	\$0	\$292,631
Child Care Licensing Program	1223	3	\$35,034	\$351	\$0	\$35,385
Historic Preservation -Saipan	1230	8	\$106,542	\$6,115	\$0	\$112,657
Office on Aging -Saipan	1240	9	\$35,034	\$351	\$0	\$35,385
Council for Arts & Culture	1250	12	\$89,174	\$19,072	\$0	\$108,246
Low Income Home Energy Assist. Prog.	1252	4	\$0	\$30,851	\$55,000	\$85,851
Chamorro/Carolinian/Language Commission	1557	6	\$103,689	\$12,313	\$0	\$116,002
DDC CNMI Respite SVC Progm (PL14-36)	1534	4	\$31,777	\$319	\$0	\$32,096
Child Care Development Fund	1224	0	\$0	\$1	\$0	\$1
Sports and Recreation	1270	1	\$20,483	\$21,213	\$0	\$41,696
Total Department of Community & Cultural Affairs		74	\$854,537	\$153,898	\$55,000	\$1,063,435

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Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Corrections:						
Corrections Commissioner	1335	103	\$2,427,992	\$25,969	\$0	\$2,453,961
Juvenile Detention Unit	1335A	16	\$336,124	\$3,362	\$0	\$339,486
Total Department of Corrections		119	\$2,764,116	\$29,331	\$0	\$2,793,447
Department of Fire and Emergency Services :						
Administration	1339	12	\$418,687	\$4,188	\$0	\$422,875
Emergency Services	1339A	100	\$2,265,391	\$22,655	\$0	\$2,288,046
Fire Prevention & Arson Investigation	1339B	10	\$341,517	\$3,416	\$0	\$344,933
Emergency Medical Services	1339C	7	\$239,497	\$2,396	\$0	\$241,893
Logistical Support	1339D	5	\$181,189	\$22,012	\$0	\$203,201
DFEMS Training Section	1339E	4	\$118,875	\$1,190	\$0	\$120,065
DFEMS Dispatch Section	1339F	9	\$153,705	\$1,538	\$0	\$155,243
Total Department of Fire and Emergency Services		147	\$3,718,861	\$57,395	\$0	\$3,776,256
Department of Finance:						
Secretary of Finance	1100	7	\$153,174	\$1,533	\$0	\$154,707
Finance and Accounting Saipan	1110	19	\$422,516	\$4,226	\$0	\$426,742
Treasury	1120	8	\$184,704	\$1,848	\$0	\$186,552
Revenue and Taxation- Saipan	1130	48	\$572,899	\$5,730	\$0	\$578,629
Procurement & Supply- Saipan	1140	9	\$171,622	\$1,717	\$0	\$173,339
Customs Services- Saipan	1150	94	\$1,910,638	\$19,107	\$0	\$1,929,745
Electronic Data Processing	1160	0	\$0	\$1	\$0	\$1
Office of Information Technology	1160	9	\$183,819	\$1,839	\$0	\$185,658
Passport Office	1024	4	\$92,531	\$926	\$0	\$93,457
CIQ Reimbursement (Airport/Seaport Overtime)	9040	0	\$0	\$1	\$0	\$1
Total Department of Finance		198	\$3,691,903	\$36,928	\$0	\$3,728,831
Department of Labor:						
Secretary of Labor	1275	4	\$107,882	\$13,199	\$0	\$121,081
Administrative Hearing Office	1283	3	\$81,719	\$818	\$0	\$82,537
Employment Services	1330	10	\$216,072	\$2,162	\$0	\$218,234
Workforce Investment Agency (WIA)	1583	0	\$0	\$1	\$0	\$1
Labor Enforcement Fund	3430	5	\$105,737	\$1,058	\$0	\$106,795
Total Department of Labor		22	\$511,410	\$17,238	\$0	\$528,648
Department of Lands & Natural Resources:						
Secretary of DLNR	1400	6	\$142,907	\$1,431	\$0	\$144,338
Agriculture	1410	20	\$165,051	\$5,186	\$0	\$170,237
Fish & Wildlife Saipan	1420	14	\$146,316	\$11,523	\$0	\$157,839
Parks & Recreation Saipan	1440	40	\$0	\$1	\$0	\$1
Soil & Water (SPN & NI) District	1461	1	\$0	\$1	\$0	\$1
Land Registration and Survey Saipan	1467	13	\$130,286	\$6,353	\$0	\$136,639
Total Department of Lands and Natural Resources		94	\$584,560	\$24,495	\$0	\$609,055

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Schedule - A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Public Safety:						
DPS Commissioner	1340	3	\$104,031	\$1,041	\$0	\$105,072
Executive Protection Services	N/A	0	\$0	\$1	\$0	\$1
War on Ice Program	1340A	0	\$0	\$1	\$0	\$1
Police Saipan	1350	185	\$4,097,635	\$181,509	\$0	\$4,279,144
Police Training Academy	1360	0	\$0	\$1	\$0	\$1
Administrative Division	1362	14	\$341,714	\$3,418	\$0	\$345,132
Motor Vehicles Division	1365	11	\$207,451	\$2,076	\$0	\$209,527
Investigation Division Saipan	1370	0	\$0	\$1	\$0	\$1
Boating Safety	1390	0	\$0	\$1	\$0	\$1
Total Department of Public Safety		213	\$4,750,831	\$188,049	\$0	\$4,938,880
Department of Public Works:						
Secretary of DPW	1471	12	\$324,166	\$78,992	\$0	\$403,158
Street Lights	1471A	0	\$0	\$1	\$0	\$1
Building Safety Code	1470	17	\$446,535	\$4,466	\$0	\$451,001
Roads and Grounds Division	1484	17	\$225,748	\$12,357	\$0	\$238,105
Technical Services Division	1490	22	\$537,190	\$5,373	\$0	\$542,563
	1485					
Solid Waste - Saipan	/2082	35	\$898,787	\$401,878	\$0	\$1,300,665
Total Department of Public Works		103	\$2,432,426	\$503,067	\$0	\$2,935,493
Total Executive Branch		1,180	\$23,672,589	\$3,893,415	\$55,000	\$27,621,004
First Senatorial District-Rota:						
Mayor Rota	1065	110	\$1,992,857	\$323,777	\$0	\$2,316,634
Municipal Council Rota	1066	9	\$49,068	\$48,686	\$0	\$97,754
Finance & Accounting Rota	1112	4	\$94,274	\$74,103	\$0	\$168,377
Revenue & Taxation Rota	1132	3	\$48,949	\$11,599	\$0	\$60,548
Procurement & Supply Rota	1142	2	\$28,823	\$33,142	\$0	\$61,965
Customs Service Rota	1152	10	\$195,468	\$23,995	\$0	\$219,463
Historic Preservation Rota	1232	3	\$42,997	\$12,905	\$0	\$55,902
Sports & Recreation Rota	1272	9	\$109,751	\$25,235	\$0	\$134,986
Labor Rota	1282	7	\$143,883	\$23,067	\$0	\$166,950
Commerce Rota (Economic Development Rota)	1312	5	\$112,421	\$23,007	\$0	\$135,428
Police Rota (DPS)	1352	57	\$1,200,033	\$208,488	\$0	\$1,408,521
Fire & EMS-Rota	1353	23	\$593,773	\$78,816	\$0	\$672,589
Agriculture Rota	1412	14	\$152,650	\$313,718	\$0	\$466,368
Fish & Wildlife Rota	1422	5	\$72,219	\$33,042	\$0	\$105,261
Parks & Recreation Rota	1442	4	\$24,898	\$33,483	\$0	\$58,381
Soil and Water Conservation Rota	1463	1	\$0	\$3,565	\$0	\$3,565
Land Registration & Survey-Rota	1468	3	\$20,483	\$11,930	\$0	\$32,413
Public Works-Rota (Operations & Maintenance Rota)	1482	23	\$284,246	\$59,271	\$0	\$343,517
Public Library-Rota	1523	2	\$0	\$2,134	\$0	\$2,134
Contingency-Rota	New	0	\$0	\$1	\$0	\$1
Total First Senatorial District-Rota		294	\$5,166,793	\$1,343,964	\$0	\$6,510,757

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Schedule - A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Second Senatorial District-Tinian & Aguigan:						
Mayor Tinian	1063	125	\$2,413,926	\$115,039	\$0	\$2,528,965
Mayor Contingency Tinian	1067	0	\$0	\$1	\$0	\$1
Municipal Council Tinian	1064	7	\$170,454	\$112,574	\$0	\$283,028
Finance & Accounting Tinian	1111	3	\$60,909	\$43,079	\$0	\$103,988
Revenue & Taxation Tinian	1131	4	\$101,378	\$16,274	\$0	\$117,652
Procurement & Supply Tinian	1141	2	\$35,769	\$11,110	\$0	\$46,879
Customs Service Tinian	1151	11	\$252,606	\$14,766	\$0	\$267,372
Historic Preservation Tinian	1231	3	\$43,222	\$7,423	\$0	\$50,645
Aging Tinian	1241	4	\$76,545	\$4,060	\$0	\$80,605
Sports & Recreation Tinian	1271	5	\$103,924	\$12,643	\$0	\$116,567
Labor Tinian	1281	7	\$144,337	\$38,124	\$0	\$182,461
Commerce-Tinian (Economic Development Tinian)	1311	7	\$126,861	\$23,034	\$0	\$149,895
Police Tinian (DPS)	1351	38	\$871,152	\$72,328	\$0	\$943,480
Fire and EMS-Tinian	1351A	24	\$610,820	\$33,666	\$0	\$644,486
Agriculture Tinian	1411	10	\$246,147	\$51,112	\$0	\$297,259
Fish & Wildlife Tinian	1421	4	\$100,120	\$21,201	\$0	\$121,321
Parks & Recreation Tinian	1441	3	\$62,759	\$4,999	\$0	\$67,758
Soil & Water Conservation	1462	0	\$0	\$1	\$0	\$1
Public Works Tinian (Operations & Maintenance Tinian)	1481	9	\$165,338	\$203,712	\$0	\$369,050
Public Library Tinian	1524	3	\$88,028	\$2,847	\$0	\$90,875
Vacant Holding Account Tinian	N/A	0	\$0	\$0	\$0	\$0
Total Second Senatorial District-Tinian		269	\$5,674,295	\$787,993	\$0	\$6,462,288
Third Senatorial District - Saipan Mayor, Northern Islands Mayor, and Saipan Municipal Council:						
Mayor Saipan	1061	81	\$1,539,548	\$200,513	\$0	\$1,740,061
Mayor Northern Islands	1060	17	\$216,054	\$81,302	\$0	\$297,356
Municipal Council Saipan	1062	5	\$36,785	\$9,799	\$0	\$46,584
Mayor Saipan Contingency	New	0	\$0	\$1	\$0	\$1
Mayor Northern Islands Contingency	New	0	\$0	\$1	\$0	\$1
Total Third Senatorial District-Saipan Mayor , Northern Islands Mayor, and Saipan Municipal Council		103	\$1,792,387	\$291,616	\$0	\$2,084,003
Boards and Commissions:						
Board of Civil Service Commission	1540	2	\$46,950	\$34,818	\$0	\$81,768
Office of Personnel Management Saipan	1026	20	\$424,743	\$61,924	\$0	\$486,667
Office of Personnel Management Tinian	1027	2	\$28,823	\$1,941	\$0	\$30,764
Office of Personnel Management Rota	1028	2	\$42,688	\$1,427	\$0	\$44,115
Board of Election Commission	1551	6	\$144,474	\$1,446	\$0	\$145,920
Board of Professional Licensing	1556	3	\$98,849	\$989	\$0	\$99,838
Commonwealth Public Utilities Commission (CPUC)	3540	0	\$0	\$5,050	\$0	\$5,050
Commonwealth Casino Commission	1545	0	\$0	\$1	\$0	\$1
Commonwealth Cannabis Commission	1501	3	\$43,780	\$3,284	\$0	\$47,064
CNMI Cannabis Commission Board	1501A	0	\$0	\$24,593	\$0	\$24,593
Political Status Commission	New	0	\$0	\$0	\$0	\$0
Total Boards and Commissions		38	\$830,307	\$135,473	\$0	\$965,780

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Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Independent Programs:						
CNMI Scholarship Office	1033	8	\$174,840	\$1,749	\$0	\$176,589
Substance Abuse Prevention	1508	2	\$74,425	\$82,655	\$0	\$157,080
Public Assistance Matching	1515	0	\$0	\$1	\$0	\$1
Elected Attorney General	1519	55	\$2,072,571	\$20,728	\$0	\$2,093,299
Civil Service Conversion (P.L. 19-83)	1524B	0	\$0	\$1	\$0	\$1
Settlement Account	1526	0	\$0	\$1	\$0	\$1
Active Employees- DC Employer Contributions	1527	0	\$348,192	\$3,483	\$0	\$351,675
GHLI Retirees	1528	0	\$6,500,000	\$65,001	\$0	\$6,565,001
CNMI Government Employee Credit Union Refund	1529	0	\$0	\$1	\$0	\$1
Northern Marianas Sports Association	1531	0	\$0	\$1	\$0	\$1
Active EE ER Health Insurance Contributions	1533	0	\$1	\$1	\$0	\$2
Breadfruit Program	1541	0	\$0	\$1	\$0	\$1
Humanities Council	1549	0	\$0	\$1	\$0	\$1
Ayuda Network	1562	0	\$0	\$1	\$0	\$1
Domestic Violence	1568	0	\$0	\$1	\$0	\$1
Marianas Bound-Karidat	1577	0	\$0	\$1	\$0	\$1
25% Retirees' Pension Benefits	1526D	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	1580	0	\$0	\$0	\$0	\$0
Government Utilities	1591	0	\$0	\$1	\$0	\$1
Joeten/Kiyu Public Library	1592	15	\$272,564	\$12,826	\$0	\$285,390
General Fund Deficit Reduction	1595	0	\$0	\$1	\$0	\$1
NMIRF-Gov/Lt. Gov. Pension	1601	0	\$86,579	\$867	\$0	\$87,446
Judgment against Government	1623	0	\$0	\$1	\$0	\$1
Medicaid Reimbursement	1951	0	\$0	\$0	\$0	\$0
Medical Referral-Services	1979	0	\$0	\$0	\$0	\$0
Medical Referral-Admin	1979A	0	\$0	\$0	\$0	\$0
Medicaid Agency	1980	0	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems	1981	0	\$0	\$0	\$0	\$0
Commonwealth Museum	3661	4	\$106,824	\$2,836	\$0	\$109,660
La Fiesta Lease	1532	0	\$0	\$1	\$0	\$1
Commonwealth Cancer Association	1536	0	\$0	\$1	\$0	\$1
Workman's Compensation Insurance	N/A	0	\$0	\$0	\$0	\$0
NMPASI	N/A	0	\$0	\$1	\$0	\$1
NMTI	N/A	0	\$0	\$1	\$0	\$1
Latte Academy	N/A	0	\$0	\$1	\$0	\$1
Cancer Fund	N/A	0	\$0	\$0	\$0	\$0
Project:Magnetic Resonance Imaging /Hyperbaric Chamber	N/A	0	\$0	\$0	\$0	\$0
Project: CNMI Public Cemetery	N/A	0	\$0	\$0	\$0	\$0
Economic Aid to Lenders (CDA)	N/A	0	\$0	\$0	\$0	\$0
Project: Mobile X-ray Container Unit	N/A	0	\$0	\$0	\$0	\$0
Equitable Adjustment -Salaries	N/A	0	\$0	\$0	\$0	\$0
Retirees' Bonus	New		\$0	\$1,313,000		\$1,313,000
Total Independent Programs		84	\$9,635,996	\$1,503,164	\$0	\$11,139,160

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HM 22-91

Schedule - A (GENERAL FUND)
 AMENDED

Activity/Function	BU	NOP	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Other Programs: (Transfers Out to Agencies)						
CHCC Medical Referral	NEW	26	\$577,041	\$1,586,779	\$0	\$2,163,820
Commonwealth Healthcare Corporation (CHC Subsidy)	1507	0	\$0	\$1,169,908	\$0	\$1,169,908
Northern Marianas College (NMC)	1605	149	\$0	\$3,031,510	\$0	\$3,031,510
NMC Board of Regents	1627	0	\$0	\$51,158	\$0	\$51,158
Marianas Visitor's Authority	1606	41	\$526,181	\$635,724	\$0	\$1,161,905
Public School System	1607	972	\$0	\$25,077,458	\$0	\$25,077,458
PSS Board	1624	6	\$0	\$153,131	\$0	\$153,131
Coalition of Private Schools	N/A	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	1580	0	\$0	\$0	\$0	\$0
NMTI	NEW	28	\$0	\$0	\$0	\$0
Total Other Programs		1,222	\$1,103,222	\$31,705,668	\$0	\$32,808,890
General Fund Grand Total		3,453	\$55,625,879	\$42,951,653	\$319,769	\$98,897,301
Department of Public Lands	1950	81	\$3,270,263	\$1,080,091	\$136,668	\$4,487,022
General Fund Grand total with DPL		3,534	\$58,896,142	\$44,031,744	\$456,437	\$103,384,323

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HM 22-91

Schedule - C (COMBINED GF AND ARPA)
AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Judicial Branch:						
Justices & Judges	1689	8	\$1,174,687	\$11,748	\$0	\$1,186,435
Supreme Court	1691	8	\$479,683	\$4,798	\$0	\$484,481
Superior Court	1690	52	\$1,816,673	\$30,330	\$0	\$1,847,003
Judiciary Administrative Office	1694	37	\$1,759,767	\$753,401	\$200,000	\$2,713,168
Law Revision Commission	1692	7	\$348,585	\$84,198	\$10,000	\$442,783
Drug Court	1695	8	\$585,168	\$177,552	\$0	\$762,720
Mental Health Court		7	\$417,858	\$192,544	\$0	\$610,402
Total Judicial Branch		127	\$6,582,421	\$1,254,571	\$210,000	\$8,046,992
Legislative Branch:						
Current House Members' Salaries	1722	20	\$834,661	\$7,956	\$0	\$842,617
House Members' Allocation	1722A	45	\$0	\$3,100,000	\$0	\$3,100,000
House Leadership Account	1754	0	\$0	\$250,000	\$0	\$250,000
Current Senate Salaries	1762	9	\$327,525	\$3,275	\$0	\$330,800
Senate Members' Allocation	1764A	27	\$0	\$1,395,000	\$0	\$1,395,000
Senate Leadership Account	1764	0	\$0	\$250,000	\$0	\$250,000
Legislative Bureau	1770	34	\$2,634,414	\$327,252	\$54,769	\$3,016,435
CNMI Youth Congress	1593	1	\$78,135	\$8,169	\$0	\$86,304
Total Legislative Branch		136	\$3,874,735	\$5,341,652	\$54,769	\$9,271,156
Executive Branch:						
Office of the Governor:						
Office of the Governor	1011	15	\$1,204,087	\$78,938	\$0	\$1,283,025
Governor's Discretionary Account	1021	0	\$0	\$33,340	\$0	\$33,340
Total Office of the Governor		15	\$1,204,087	\$112,278	\$0	\$1,316,365
Office of the Lt. Governor:						
Office of the Lt. Governor	1050	14	\$781,735	\$91,514	\$0	\$873,249
Lt. Gov's Discretionary Account	1051	0	\$0	\$100,000	\$0	\$100,000
Total Office of the Lt. Governor		14	\$781,735	\$191,514	\$0	\$973,249

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HM 22.91

Schedule - C (COMBINED GF AND ARPA)
 AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Other Offices of the Governor & Lt. Governor:						
Office of Management & Budget	1014	10	\$451,312	\$91,185	\$0	\$542,497
Administrative Services	1016	22	\$817,958	\$8,181	\$0	\$826,139
CNMI Homeland Security and Emergency Management Office	1019	17	\$786,896	\$58,474	\$0	\$845,370
Office of Youth Affairs	1020	10	\$409,396	\$5,094	\$0	\$414,490
Office of Planning & Development	1022	5	\$337,627	\$51,856	\$0	\$389,483
Office of Parole Board	1023	5	\$225,091	\$16,914	\$0	\$242,005
Office of Grants Management	1043	0	\$0	\$2	\$0	\$2
Public Defender	1190	8	\$543,975	\$116,289	\$0	\$660,264
Carolinian's Affairs Office	1201	8	\$266,586	\$21,222	\$0	\$287,808
Indigenous Affairs Office	1202	7	\$288,840	\$21,161	\$0	\$310,001
Veteran's Affairs Office	1251	6	\$325,508	\$16,385	\$0	\$341,893
Women's Affairs Office	1260	5	\$247,645	\$2,478	\$0	\$250,123
Environmental Protection Act (PL3-23)	1492	0	\$0	\$1	\$0	\$1
Environmental Quality Saipan	1493	4	\$252,739	\$17,072	\$0	\$269,811
Environmental Quality Tinian	1494	0	\$0	\$1	\$0	\$1
Zoning Board	1555	12	\$509,965	\$5,100	\$0	\$515,065
Criminal Justice Planning Agency	1584	4	\$351,780	\$43,110	\$0	\$394,890
Vocational Rehabilitation Services	1915	0	\$70,708	\$708	\$0	\$71,416
Commonwealth Office of Transit Authority (COTA)	1044	19	\$1,214,400	\$12,145	\$0	\$1,226,545
Office of the First Lady (NEW)	N/A	0	\$0	\$0	\$0	\$0
CNMI COVID Call Center		41	\$1,243,001	\$62,930	\$0	\$1,305,931
Infrastructure & Recovery Program		33	\$1,928,165	\$774,762	\$0	\$2,702,927
300 Temporary Workers		300	\$5,940,594	\$59,406	\$0	\$6,000,000
Vacant Holding Account	N/A	0	\$0	\$0	\$0	\$0
Medicaid Reimbursements		0	\$0	\$38,409,416	\$0	\$38,409,416
Medicaid Agency		13	\$249,633	\$69,596	\$0	\$319,229
Medicaid Enterprise Systems		12	\$61,620	\$447,828	\$0	\$509,448
Total Other Offices of the Gov. & Lt. Gov.		541	\$16,523,439	\$41,611,316	\$0	\$58,134,755
Department of Commerce:						
Secretary of Commerce	1300	18	\$714,803	\$20,339	\$0	\$735,142
Economic Development -Saipan	1310	7	\$196,460	\$4,490	\$0	\$200,950
Statistical Research	1331	9	\$255,413	\$11,918	\$0	\$267,331
Alcoholic Beverage & Tobacco Control	1332	22	\$411,725	\$5,117	\$0	\$416,842
Enforcement and Compliance	1333	6	\$179,014	\$9,457	\$0	\$188,471
Workers Compensation Commission	1334	5	\$138,195	\$9,049	\$0	\$147,244
Total Department of Commerce		67	\$1,895,610	\$60,370	\$0	\$1,955,980
Department of Community & Cultural Affairs:						
Secretary of CCA	1200	13	\$1,855,738	\$59,362	\$0	\$1,915,100
Youth Services-Saipan	1220	25	\$526,081	\$23,440	\$0	\$549,521
Child Care Licensing Program	1223	4	\$89,458	\$895	\$0	\$90,353
Historic Preservation -Saipan	1230	8	\$272,435	\$7,774	\$0	\$280,209
Office on Aging -Saipan	1240	9	\$47,260	\$473	\$0	\$47,733
Council for Arts & Culture	1250	13	\$359,464	\$21,775	\$0	\$381,239
Low Income Home Energy Assist. Prog.	1252	4	\$158,287	\$32,434	\$55,000	\$245,721
Chamorro/Carolinian/Language Commission	1557	6	\$212,210	\$13,398	\$0	\$225,608
DDC CNMI Respite SVC Progm (PL14-36)	1534	4	\$131,777	\$1,319	\$0	\$133,096
Child Care Development Fund	1224	1	\$36,029	\$361	\$0	\$36,390
Sports and Recreation	1270	1	\$46,404	\$21,472	\$0	\$67,876
Total Department of Community & Cultural Affairs		88	\$3,735,143	\$182,703	\$55,000	\$3,972,846

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HM 22-91

Schedule - C (COMBINED GF AND ARPA)
AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Corrections:						
Corrections Commissioner	1335	123	\$5,323,996	\$54,929	\$0	\$5,378,925
Juvenile Detention Unit	1335A	16	\$445,120	\$4,452	\$0	\$449,572
Total Department of Corrections		139	\$5,769,116	\$59,381	\$0	\$5,828,497
Department of Fire and Emergency Services :						
Administration	1339	13	\$555,001	\$5,551	\$0	\$560,552
Emergency Services	1339A	111	\$4,153,535	\$41,536	\$0	\$4,195,071
Fire Prevention & Arson Investigation	1339B	10	\$426,895	\$4,270	\$0	\$431,165
Emergency Medical Services	1339C	8	\$332,051	\$3,322	\$0	\$335,373
Logistical Support	1339D	5	\$226,486	\$22,465	\$0	\$248,951
DFEMS Training Section	1339E	4	\$148,594	\$1,487	\$0	\$150,081
DFEMS Dispatch Section	1339F	9	\$192,132	\$1,922	\$0	\$194,054
Total Department of Fire and Emergency Services		160	\$6,034,694	\$80,553	\$0	\$6,115,247
Department of Finance:						
Secretary of Finance	1100	10	\$1,579,567	\$15,797	\$0	\$1,595,364
Finance and Accounting Saipan	1110	25	\$893,979	\$8,941	\$0	\$902,920
Treasury	1120	11	\$406,445	\$272,124	\$0	\$678,569
Revenue and Taxation- Saipan	1130	51	\$2,137,196	\$21,373	\$0	\$2,158,569
Procurement & Supply- Saipan	1140	16	\$585,673	\$5,858	\$0	\$591,531
Customs Services- Saipan	1150	122	\$3,884,226	\$38,843	\$0	\$3,923,069
Electronic Data Processing	1160	0	\$0	\$1	\$0	\$1
Office of Information Technology		44	\$2,154,217	\$1,894,784	\$0	\$4,049,001
Passport Office	1024	6	\$181,852	\$1,819	\$0	\$183,671
CIQ Reimbursement (Airport/Seaport Overtime)	9040	0	\$0	\$1	\$0	\$1
Total Department of Finance		285	\$11,823,155	\$2,259,541	\$0	\$14,082,696
Department of Labor:						
Secretary of Labor	1275	9	\$1,022,040	\$22,341	\$0	\$1,044,381
Administrative Hearing Office	1283	3	\$118,410	\$1,185	\$0	\$119,595
Employment Services	1330	10	\$295,694	\$2,958	\$0	\$298,652
Workforce Investment Agency (WIA)	1583	0	\$0	\$1	\$0	\$1
Labor Enforcement Fund	3430	6	\$202,680	\$2,027	\$0	\$204,707
Total Department of Labor		28	\$1,638,824	\$28,512	\$0	\$1,667,336
Department of Lands & Natural Resources:						
Secretary of DLNR	1400	9	\$748,014	\$269,345	\$0	\$1,017,359
Agriculture	1410	20	\$559,991	\$9,135	\$0	\$569,126
Fish & Wildlife Saipan	1420	14	\$379,156	\$13,851	\$0	\$393,007
Parks & Recreation Saipan	1440	42	\$1,331,342	\$366,814	\$0	\$1,698,156
Soil & Water (SPN & NI) District	1461	2	\$33,943	\$340	\$0	\$34,283
Land Registration and Survey Saipan	1467	13	\$377,930	\$8,829	\$0	\$386,759
Total Department of Lands and Natural Resources		100	\$3,430,376	\$668,314	\$0	\$4,098,690

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HB 22-91

Schedule - C (COMBINED GF AND ARPA)
AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Public Safety:						
DPS Commissioner	1340	3	\$164,201	\$1,643	\$0	\$165,844
Executive Protection Services	N/A	0	\$0	\$1	\$0	\$1
War on Ice Program	1340A	0	\$0	\$1	\$0	\$1
Police Saipan	1350	216	\$6,084,360	\$201,376	\$0	\$6,285,736
Police Training Academy	1360	0	\$0	\$1	\$0	\$1
Administrative Division	1362	14	\$1,008,803	\$10,089	\$0	\$1,018,892
Motor Vehicles Division	1365	12	\$320,514	\$3,207	\$0	\$323,721
Investigation Division Saipan	1370	0	\$0	\$1	\$0	\$1
Boating Safety		0	\$0	\$1	\$0	\$1
Total Department of Public Safety		245	\$7,577,878	\$216,320	\$0	\$7,794,198
Department of Public Works:						
Secretary of DPW	1471	12	\$496,490	\$80,715	\$0	\$577,205
Street Lights	1471A	0	\$0	\$1	\$0	\$1
Building Safety Code	1470	17	\$856,328	\$8,564	\$0	\$864,892
Roads and Grounds Division	1484	25	\$528,082	\$15,380	\$0	\$543,462
Technical Services Division	1490	22	\$771,585	\$7,717	\$0	\$779,302
Solid Waste - Saipan	/2082	36	\$1,139,146	\$404,282	\$0	\$1,543,428
Total Department of Public Works		112	\$3,791,631	\$516,659	\$0	\$4,308,290
Total Executive Branch		1,794	\$64,205,688	\$45,987,461	\$55,000	\$108,948,149
First Senatorial District-Rota:						
Mayor Rota	1065	139	\$2,824,203	\$332,090	\$0	\$3,156,293
Municipal Council Rota	1066	13	\$314,065	\$51,336	\$0	\$365,401
Finance & Accounting Rota	1112	4	\$147,067	\$74,631	\$0	\$221,698
Revenue & Taxation Rota	1132	3	\$67,686	\$11,786	\$0	\$79,472
Procurement & Supply Rota	1142	2	\$102,665	\$33,880	\$0	\$136,545
Customs Service Rota	1152	11	\$254,334	\$24,584	\$0	\$278,918
Historic Preservation Rota	1232	3	\$73,734	\$13,212	\$0	\$86,946
Sports & Recreation Rota	1272	9	\$268,066	\$26,818	\$0	\$294,884
Labor Rota	1282	7	\$215,172	\$23,780	\$0	\$238,952
Commerce Rota (Economic Development Rota)	1312	7	\$190,595	\$23,789	\$0	\$214,384
Police Rota (DPS)	1352	57	\$2,070,987	\$217,198	\$0	\$2,288,185
Fire & EMS-Rota	1353	29	\$931,941	\$82,198	\$0	\$1,014,139
Agriculture Rota	1412	15	\$430,081	\$316,492	\$0	\$746,573
Fish & Wildlife Rota	1422	7	\$162,953	\$33,949	\$0	\$196,902
Parks & Recreation Rota	1442	4	\$93,608	\$34,170	\$0	\$127,778
Soil and Water Conservation Rota	1463	1	\$24,386	\$3,809	\$0	\$28,195
Land Registration & Survey-Rota	1468	3	\$89,037	\$12,616	\$0	\$101,653
Public Works-Rota (Operations & Maintenance Rota)	1482	25	\$714,020	\$63,569	\$0	\$777,589
Public Library-Rota	1523	2	\$43,780	\$2,572	\$0	\$46,352
Contingency-Rota	New	0	\$0	\$1	\$0	\$1
Total First Senatorial District-Rota		341	\$9,018,380	\$1,382,480	\$0	\$10,400,860

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Schedule - C (COMBINED GF AND ARPA)
AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Second Senatorial District-Tinian & Aguigan:						
Mayor Tinian	1063	133	\$4,224,151	\$133,141	\$0	\$4,357,292
Mayor Contingency Tinian	1067	0	\$0	\$1	\$0	\$1
Municipal Council Tinian	1064	9	\$261,954	\$113,489	\$0	\$375,443
Finance & Accounting Tinian	1111	3	\$125,741	\$43,727	\$0	\$169,468
Revenue & Taxation Tinian	1131	4	\$121,799	\$16,478	\$0	\$138,277
Procurement & Supply Tinian	1141	2	\$55,026	\$11,303	\$0	\$66,329
Customs Service Tinian	1151	11	\$305,647	\$15,296	\$0	\$320,943
Historic Preservation Tinian	1231	4	\$103,322	\$8,024	\$0	\$111,346
Aging Tinian	1241	4	\$121,612	\$4,511	\$0	\$126,123
Sports & Recreation Tinian	1271	5	\$228,849	\$13,892	\$0	\$242,741
Labor Tinian	1281	7	\$284,132	\$39,522	\$0	\$323,654
Commerce-Tinian (Economic Development Tinian)	1311	7	\$178,130	\$23,547	\$0	\$201,677
Police Tinian (DPS)	1351	47	\$1,553,390	\$79,150	\$0	\$1,632,540
Fire and EMS-Tinian	1351A	32	\$928,917	\$36,847	\$0	\$965,764
Agriculture Tinian	1411	14	\$511,558	\$53,766	\$0	\$565,324
Fish & Wildlife Tinian	1421	5	\$214,612	\$22,346	\$0	\$236,958
Parks & Recreation Tinian	1441	3	\$103,301	\$5,404	\$0	\$108,705
Soil & Water Conservation	1462	1	\$19,998	\$201	\$0	\$20,199
Public Works Tinian (Operations & Maintenance Tinian)	1481	12	\$389,067	\$205,949	\$0	\$595,016
Public Library Tinian	1524	3	\$105,782	\$3,025	\$0	\$108,807
Vacant Holding Account Tinian	N/A	0	\$0	\$0	\$0	\$0
Total Second Senatorial District-Tinian		306	\$9,836,988	\$829,619	\$0	\$10,666,607
Third Senatorial District - Saipan Mayor, Northern Islands Mayor, and Saipan Municipal Council:						
Mayor Saipan	1061	100	\$2,840,181	\$213,519	\$0	\$3,053,700
Mayor Northern Islands	1060	25	\$497,838	\$84,120	\$0	\$581,958
Municipal Council Saipan	1062	5	\$164,844	\$11,080	\$0	\$175,924
Mayor Saipan Contingency	New	0	\$0	\$1	\$0	\$1
Mayor Northern Islands Contingency	New	0	\$0	\$1	\$0	\$1
Total Third Senatorial District-Saipan Mayor , Northern Islands Mayor, and Saipan Municipal Council		130	\$3,502,863	\$308,721	\$0	\$3,811,584
Boards and Commissions:						
Board of Civil Service Commission	1540	3	\$215,049	\$36,499	\$0	\$251,548
Office of Personnel Management Saipan	1026	20	\$838,845	\$66,065	\$0	\$904,910
Office of Personnel Management Tinian	1027	2	\$73,859	\$2,391	\$0	\$76,250
Office of Personnel Management Rota	1028	2	\$60,775	\$1,608	\$0	\$62,383
Board of Election Commission	1551	12	\$431,562	\$4,317	\$0	\$435,879
Board of Professional Licensing	1556	3	\$141,341	\$1,414	\$0	\$142,755
Commonwealth Public Utilities Commission (CPUC)	3540	0	\$0	\$5,050	\$0	\$5,050
Commonwealth Casino Commission	1545	0	\$0	\$1,090	\$0	\$1,090
Commonwealth Cannabis Commission	1501	6	\$284,570	\$5,692	\$0	\$290,262
CNMI Cannabis Commission Board	1501A	0	\$0	\$182,320	\$0	\$182,320
Political Status Commission	New	0	\$0	\$0	\$0	\$0
Total Boards and Commissions		48	\$2,046,001	\$306,446	\$0	\$2,352,447

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HM 22-91

Schedule - C (COMBINED GF AND ARPA)
AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Independent Programs:						
CNMI Scholarship Office	1033	8	\$317,049	\$4,859,539	\$0	\$5,176,588
Substance Abuse Prevention	1508	17	\$547,945	\$87,390	\$0	\$635,335
Public Assistance Matching	1515	0	\$0	\$1	\$0	\$1
Elected Attorney General	1519	60	\$3,234,916	\$775,684	\$0	\$4,010,600
Civil Service Conversion (P.L. 19-83)	1524B	0	\$0	\$1	\$0	\$1
Settlement Account	1526	0	\$0	\$1	\$0	\$1
Active Employees- DC Employer Contributions	1527	0	\$705,145	\$7,053	\$0	\$712,198
GHLI Retirees	1528	0	\$6,500,000	\$65,001	\$0	\$6,565,001
CNMI Government Employee Credit Union Refund	1529	0	\$0	\$1	\$0	\$1
Northern Marianas Sports Association	1531	0	\$0	\$1	\$0	\$1
Active EE ER Health Insurance Contributions	1533	0	\$7,256,274	\$72,564	\$0	\$7,328,838
Breadfruit Program	1541	0	\$0	\$1	\$0	\$1
Humanities Council	1549	0	\$0	\$1	\$0	\$1
Ayuda Network	1562	0	\$0	\$1	\$0	\$1
Domestic Violence	1568	0	\$0	\$1	\$0	\$1
Marianas Bound-Karidat	1577	0	\$0	\$1	\$0	\$1
25% Retirees' Pension Benefits	1526D	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	1580	0	\$0	\$0	\$0	\$0
Government Utilities	1591	0	\$0	\$99,011	\$9,900,990	\$10,000,001
Joeten/Kiyu Public Library	1592	18	\$793,617	\$18,037	\$0	\$811,654
General Fund Deficit Reduction	1595	0	\$0	\$1	\$0	\$1
NMIRF-Gov/Lt. Gov. Pension	1601	0	\$86,579	\$867	\$0	\$87,446
Judgment against Government	1623	0	\$0	\$1	\$0	\$1
Medicaid Reimbursement	1951	0	\$0	\$0	\$0	\$0
Medical Referral-Services	1979	0	\$0	\$0	\$0	\$0
Medical Referral-Admin	1979A	0	\$0	\$0	\$0	\$0
Medicaid Agency	1980	0	\$0	\$0	\$0	\$0
Medicaid Enterprise Systems	1981	0	\$0	\$0	\$0	\$0
Commonwealth Museum	3661	6	\$249,893	\$559,767	\$0	\$809,660
La Fiesta Lease	1532	0	\$0	\$1	\$0	\$1
Commonwealth Cancer Association	1536	0	\$0	\$1	\$0	\$1
Workman's Compensation Insurance	N/A	0	\$0	\$0	\$0	\$0
NMPASI	N/A	0	\$0	\$1	\$0	\$1
NMTI	N/A	0	\$0	\$1	\$0	\$1
Latte Academy	N/A	0	\$0	\$1	\$0	\$1
Cancer Fund		0	\$0	\$0	\$0	\$0
Project:Magnetic Resonance Imaging /Hyperbaric Chamber		0	\$0	\$10,000,000	\$0	\$10,000,000
Project: CNMI Public Cemetery		0	\$0	\$2,000,000	\$0	\$2,000,000
Economic Aid to Lenders (CDA)		0	\$0	\$5,000,000	\$0	\$5,000,000
Project: Mobile X-ray Container Unit		0	\$0	\$3,000,000	\$0	\$3,000,000
Equitable Adjustment -Salaries		0	\$873,233	\$8,732	\$0	\$881,965
Retirees' Bonus	New	0	\$0	\$1,313,000		1313000
Total Independent Programs		109	\$20,564,651	\$27,866,662	\$9,900,990	\$58,332,303

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HO, 22-91

Schedule - C (COMBINED GF AND ARPA)
AMENDED

FY2022 Combined Revised General Fund and American Rescue Plan

Activity/Function	BU	(NOP)	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Other Programs: (Transfers Out to Agencies)						
CHCC Medical Referral	NEW	32	\$1,392,411	\$14,252,365	\$0	\$15,644,776
Commonwealth Healthcare Corporation (CHC Subsidy)	1507	0	\$0	\$10,310,515	\$0	\$10,310,515
Northern Marianas College (NMC)	1605	149	\$0	\$8,049,685	\$0	\$8,049,685
NMC Board of Regents	1627	2	\$0	\$125,416	\$0	\$125,416
Marianas Visitor's Authority	1606	41	\$1,609,170	\$646,554	\$0	\$2,255,724
Public School System	1607	972	\$0	\$25,077,458	\$0	\$25,077,458
PSS Board	1624	6	\$0	\$153,131	\$0	\$153,131
Coalition of Private Schools	N/A	0	\$0	\$0	\$0	\$0
Micronesia Legal Services	1580	0	\$0	\$0	\$0	\$0
NMTI	New	28	\$0	\$0	\$0	\$0
Total Other Programs		1,230	\$3,001,581	\$58,615,124	\$0	\$61,616,705
General Fund Grand Total		4,221	\$122,633,308	\$140,592,736	\$10,220,759	\$273,446,803
Department of Public Lands	1950	81	\$3,270,263	\$1,530,589	\$136,668	\$4,937,520
General Fund Grand total with DPL		4,302	\$125,903,571	\$142,123,325	\$10,357,427	\$278,384,323