

**TWENTY-SECOND NORTHERN MARIANAS COMMONWEALTH
LEGISLATURE**

IN THE HOUSE OF REPRESENTATIVES

Session, 2022

H. B. 22- 95

A BILL FOR AN ACT

To amend the Appropriations Act of Fiscal Year 2022 (Public Law 22-08) to establish a business unit and properly fund the Retirees' Bonus; and for other purposes.

**BE IT ENACTED BY THE 22ND NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE:**

1 **Section 1. Findings and Purpose.** Retirees of the CNMI government are
2 members of the community who have dedicated their lives working for the
3 betterment of the Commonwealth. Many government retirees depend heavily on
4 the fixed incomes that their pensions provide, which are not subject to adjustments
5 with inflation or the impacts of disaster, pandemic, or other calamity. Like Senate
6 Joint Resolution 22-05, the purpose of this Act is to assist CNMI government
7 retirees in meeting needs caused or exacerbated by the Covid-19 pandemic. This
8 appropriation bill, however, reappropriates two million six hundred twenty-six
9 thousand dollars (\$2,626,000) in local funds from sources that are clearly identified,
10 including provisions that were originally passed by both the House of
11 Representatives and the Senate but line item vetoed by the governor. As the
12 governor has not reported to the Legislature that he has reached or exceeded the

1 limits of his 25 percent reprogramming authority as provided in the Planning and
2 Budgeting Act, Title 1, section 7402 of the Commonwealth Code, this amount of
3 two million six hundred twenty-six thousand dollars (\$2,626,000) should fall well
4 within the scope of the governor's existing reprogramming powers. Moreover, this
5 Act does not directly or indirectly violate the American Rescue Plan Act (ARPA)
6 because restricted federal funds made available through ARPA will not be
7 deposited into a pension.

8 This Act allows the Legislative Branch, which has the power of the purse,
9 to fund the bonus for government retirees in the lawful and proper way. Consistent
10 with Article II, Section 5(a) of the CNMI Constitution, which specifically states
11 that "[a]ppropriation and revenue bills may be introduced only in the house of
12 representatives..." this Act is an appropriation bill that originates in the House of
13 Representatives and cures the constitutional issues raised by SJR 22-05, which
14 originated in the Senate. In addition, this approach via Legislative appropriation,
15 such as this bill that not only creates a business unit, but also funds the business
16 unit—rather than a joint resolution that creates an unfunded business unit, is
17 consistent with the AG's response to the Secretary of Finance and the Governor's
18 Legal Counsel dated December 13, 2021, where the Attorney General stated,
19 "Given that the bonus is not funded by general fund revenues and requires
20 *legislative appropriation* to be funded pursuant to 4 CMC § 2308(a), it is difficult

1 to justify the bonus as “an existing essential function” of the Commonwealth.”

2 Emphasis added.

3 Further, though well-intentioned, SJR 22-05 gave the governor a blank
4 check to reprogram scarce local money from already tight and under-funded general
5 fund budgets. It did not identify a single local source for the reprogrammed local
6 funds. It set forth absolutely no dollar amounts. This Act provides transparency by
7 clearly identifying the specific business units and specific dollar amounts that will
8 be used to fund the bonus for CNMI government retirees.

9 Moreover, through this legislation, the Legislature shows its appreciation
10 and support for CNMI government retirees in a fiscally responsible manner. During
11 this economic slump as a result of the Covid-19 pandemic, where tourist arrivals
12 have dropped drastically and tax collections are significantly reduced, General
13 Fund resources are extremely limited. While ARPA funds can be used to
14 supplement the Commonwealth’s local budget, the Legislature is mindful that these
15 federal funds must not be misused. By redirecting local funds to pay the retiree
16 bonus, including local funds that were originally appropriated for provisions that
17 the governor vetoed, this Act minimizes the risk of potential ARPA violations and
18 protects the Commonwealth’s continued access to nearly half a billion dollars in
19 ARPA money.

20 Based on the foregoing, the Legislature hereby amends the Fiscal Year 2022
21 budget act (Public Law 22-08) by reappropriating funds that were line item vetoed,
22 specifically Section 703(d)1(A), Section 704(c), and the Micronesian Legal

1 Services (B.U. 1580) in Schedule A; and by reappropriating funds from the
2 Governor's Discretionary Account (B.U. 1021), Office of the Governor (B.U.
3 1011), Department of Finance (B.U. 1100, B.U. 1110, B.U. 1130, B.U. 1150 and
4 B.U. 1160), and the Marianas Visitors Authority (B.U. 1606) to appropriate two
5 million six hundred twenty-six thousand dollars (\$2,626,000) to assist CNMI
6 government retirees, and establishes a new business unit dedicated solely for the
7 benefit of government retirees, from which the retiree bonus will be paid.

8 **Section 2. Amendment.** Section 103(c)(9) of Public Law 22-08 is hereby
9 amended by adding one new business unit as follows:

10 "NEW Retirees' Bonus"

11 **Section 3. Amendment.** Section 709 of Public Law 22-08 is hereby
12 amended by adding subsections (g) to read as follows:

13 "(g) Retirees' Bonus. The Secretary of Finance or his/her designee
14 shall be the expenditure authority of the appropriated funds."

15 **Section 4. Amendment.** Schedules A & C of Public Law 22-08 are hereby
16 amended as reflected in the attached schedules, by reappropriating funds that were
17 line item vetoed, specifically Section 703(d)1(A), Section 704(c), and the
18 Micronesian Legal Services (B.U. 1580) in Schedule A; and by reappropriating
19 funds from the Governor's Discretionary Account (B.U. 1021), Office of the
20 Governor (B.U. 1011), Department of Finance (B.U. 1100, B.U. 1110, B.U. 1130,
21 B.U. 1150 and B.U. 1160), and the Marianas Visitors Authority (B.U. 1606).

1 Furthermore, two million six hundred twenty-six thousand dollars
2 (\$2,626,000) shall be appropriated to the Retirees' Bonus business unit as
3 established in this section. The expenditure authority of said funds shall be the
4 Secretary of Finance.

5 **Section 5. Severability.** If any provisions of this Act or the application of
6 any such provision to any person or circumstance should be held invalid by a court
7 of competent jurisdiction, the remainder of this Act or the application of its
8 provisions to persons or circumstances other than those to which it is held invalid
9 shall not be affected thereby.

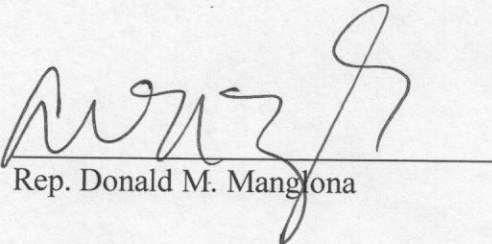
10 **Section 6. Savings Clause.** This Act and any repealer contained herein
11 shall not be construed as affecting any existing right acquired under contract or
12 acquired under statutes repealed or under any rule, regulation, or order adopted
13 under the statutes. Repealers contained in this Act shall not affect any proceeding
14 instituted under or pursuant to prior law. The enactment of the Act shall not have
15 the effect of terminating, or in any way modifying, any liability, civil or criminal,
16 which shall already be in existence on the date this Act becomes effective.

17 **Section 7. Effective Date.** This Act shall take effect upon its approval by
18 the Governor, or its becoming law without such approval.

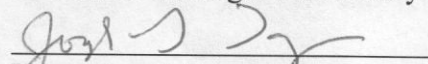
Prefiled: Feb. 18, 2022


Date:

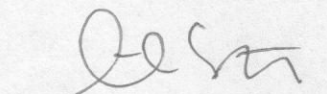
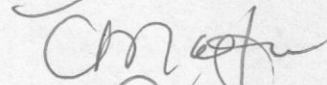



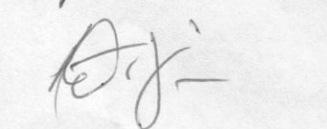
Introduced by:


Rep. Donald M. Mangiona

Reviewed for Legal Sufficiency by:


House Legal Counsel


R. J. J. J.

Schedule -A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Judicial Branch:									
Justices & Judges	1689	8	\$1,174,687		\$11,748		\$0	\$1,186,435	
Supreme Court	1691	8	\$385,728		\$3,858		\$0	\$389,586	
Superior Court	1690	52	\$1,337,946		\$25,543		\$0	\$1,363,489	
Judiciary Administrative Office	1694	37	\$677,942		\$742,583		\$200,000	\$1,620,525	
Law Revision Commission	1692	7	\$245,091		\$83,163		\$10,000	\$338,254	
Drug Court	1695	8	\$256,897		\$174,269		\$0	\$431,166	
Mental Health Court	NEW	7	\$417,858		\$192,544		\$0	\$610,402	
Total Judicial Branch		127	\$4,496,149		\$1,233,708		\$210,000	\$5,939,857	
Legislative Branch:									
Current House Members' Salaries	1722	20	\$873,713	<u>\$834,661</u>	\$8,347	<u>\$7,956</u>	\$0	\$882,060	<u>\$842,617</u>
House Members' Allocation	1722A	45	\$0		\$1,800,000		\$0	\$1,800,000	
House Leadership Account	1754	0	\$0		\$200,000		\$0	\$200,000	
Current Senate Salaries	1762	9	\$327,525		\$3,275		\$0	\$330,800	
Senate Members' Allocation	1764A	27	\$0		\$810,000		\$0	\$810,000	
Senate Leadership Account	1764	0	\$0		\$200,000		\$0	\$200,000	
Legislative Bureau	1770	34	\$2,052,742		\$327,252		\$54,769	\$2,434,763	
CNMI Youth Congress	1593	1	\$39,213		\$8,169		\$0	\$47,382	
Total Legislative Branch		136	\$3,293,193	<u>\$3,254,141</u>	\$3,357,043	<u>\$3,356,652</u>	\$54,769	\$6,705,005	<u>\$6,665,562</u>
Executive Branch:									
Office of the Governor:									
Office of the Governor	1011	12	\$402,338	<u>\$102,338</u>	\$312,762	<u>\$67,921</u>	\$0	\$615,100	<u>\$170,259</u>
Governor's Discretionary Account	1021	0	\$0		\$100,000	<u>\$33,340</u>	\$0	\$100,000	<u>\$33,340</u>
Total Office of the Governor		12	\$402,338	<u>\$102,338</u>	\$312,762	<u>\$101,261</u>	\$0	\$715,100	<u>\$203,599</u>
Office of the Lt. Governor:									
Office of the Lt. Governor	1050	10	\$218,639		\$85,883		\$0	\$304,522	
Lt. Gov's Discretionary Account	1051	0	\$0		\$100,000		\$0	\$100,000	
Total Office of the Lt. Governor		10	\$218,639		\$185,883		\$0	\$404,522	
Other Offices of the Governor & Lt. Governor:									
Office of Management & Budget	1014	7	\$260,841		\$2,609		\$0	\$263,450	
Administrative Services	1016	22	\$404,089		\$4,042		\$0	\$408,131	
CNMI Homeland Security and Emergency Management Office	1019	17	\$231,706		\$52,922		\$0	\$284,628	
Office of Youth Affairs	1020	10	\$69,172		\$1,692		\$0	\$70,864	
Office of Planning & Development	1022	5	\$194,383		\$100,924	<u>\$50,424</u>	\$0	\$295,307	<u>\$244,807</u>
Office of Parole Board	1023	5	\$119,262		\$15,856		\$0	\$135,118	
Office of Grants Management	1043	0	\$0		\$1		\$0	\$1	
Public Defender	1190	8	\$364,322		\$114,492		\$0	\$478,814	
Carolinian's Affairs Office	1201	8	\$110,763		\$19,664		\$0	\$130,427	
Indigenous Affairs Office	1202	5	\$104,371		\$19,316		\$0	\$123,687	
Veteran's Affairs Office	1251	6	\$202,371		\$15,154		\$0	\$217,525	
Women's Affairs Office	1260	4	\$43,780		\$439		\$0	\$44,219	
Environmental Protection Act (PL3-23)	1492	0	\$0		\$1		\$0	\$1	
Environmental Quality Saipan	1493	4	\$100,114		\$15,546		\$0	\$115,660	
Environmental Quality Tinian	1494	0	\$0		\$1		\$0	\$1	
Zoning Board	1555	6	\$173,719		\$1,738		\$0	\$175,457	
Criminal Justice Planning Agency	1584	3	\$69,172		\$40,284		\$0	\$109,456	
Vocational Rehabilitation Services	1915	0	\$0		\$1		\$0	\$1	
Commonwealth Office of Transit Authority (COTA)	1044	0	\$0		\$1		\$0	\$1	
Office of the First Lady (NEW)	N/A	0	\$0		\$0		\$0	\$0	
CNMI COVID Call Center	1699J	0	\$0		\$0		\$0	\$0	
Infrastructure & Recovery Program	N/A	0	\$0		\$0		\$0	\$0	
300 Temporary Workers	N/A	0	\$0		\$0		\$0	\$0	
Vacant Holding Account	N/A	0	\$0		\$0		\$0	\$0	
Medicaid Reimbursements	1951	0	\$0		\$380,291		\$0	\$380,291	
Medicaid Agency	1980	13	\$249,633		\$59,318		\$0	\$308,951	
Medicaid Enterprise Systems	1981	12	\$61,620		\$447,828		\$0	\$509,448	
Total Other Offices of the Gov. & Lt. Gov.		135	\$2,759,318		\$1,292,120	<u>\$1,241,620</u>	\$0	\$4,051,438	<u>\$4,000,938</u>
Department of Commerce:									
Secretary of Commerce	1300	14	\$261,174		\$15,803		\$0	\$276,977	
Economic Development -Saipan	1310	4	\$142,697		\$3,952		\$0	\$146,649	
Statistical Research	1331	9	\$172,947		\$11,093		\$0	\$184,040	
Alcoholic Beverage & Tobacco Control	1332	16	\$209,838		\$3,098		\$0	\$212,936	
Enforcement and Compliance	1333	6	\$120,504		\$8,872		\$0	\$129,376	
Workers Compensation Commission	1334	4	\$76,490		\$8,432		\$0	\$84,922	
Total Department of Commerce		53	\$983,650		\$51,250		\$0	\$1,034,900	

Schedule -A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Department of Community & Cultural Affairs:									
Secretary of CCA	1200	8	\$161,070		\$42,415		\$0	\$203,485	
Youth Services-Saipan	1220	19	\$271,734		\$20,897		\$0	\$292,631	
Child Care Licensing Program	1223	3	\$35,034		\$351		\$0	\$35,385	
Historic Preservation -Saipan	1230	8	\$106,542		\$6,115		\$0	\$112,657	
Office on Aging -Saipan	1240	9	\$35,034		\$351		\$0	\$35,385	
Council for Arts & Culture	1250	12	\$89,174		\$19,072		\$0	\$108,246	
Low Income Home Energy Assist. Prog.	1252	4	\$0		\$30,851		\$55,000	\$85,851	
Chamorro/Carolinian/Language Commission	1557	6	\$103,689		\$12,313		\$0	\$116,002	
DDC CNMI Respite SVC Progm (PL14-36)	1534	4	\$31,777		\$319		\$0	\$32,096	
Child Care Development Fund	1224	0	\$0		\$1		\$0	\$1	
Sports and Recreation	1270	1	\$20,483		\$21,213		\$0	\$41,696	
Total Department of Community & Cultural Affairs		74	\$854,537		\$153,898		\$55,000	\$1,063,435	
Department of Corrections:									
Corrections Commissioner	1335	103	\$2,427,992		\$25,969		\$0	\$2,453,961	
Juvenile Detention Unit	1335A	16	\$336,124		\$3,362		\$0	\$339,486	
Total Department of Corrections		119	\$2,764,116		\$29,331		\$0	\$2,793,447	
Department of Fire and Emergency Services :									
Administration	1339	12	\$418,687		\$4,188		\$0	\$422,875	
Emergency Services	1339A	100	\$2,265,391		\$22,655		\$0	\$2,288,046	
Fire Prevention & Arson Investigation	1339B	10	\$341,517		\$3,416		\$0	\$344,933	
Emergency Medical Services	1339C	7	\$239,497		\$2,396		\$0	\$241,893	
Logistical Support	1339D	5	\$181,189		\$22,012		\$0	\$203,201	
DFEMS Training Section	1339E	4	\$118,875		\$1,190		\$0	\$120,065	
DFEMS Dispatch Section	1339F	9	\$153,705		\$1,538		\$0	\$155,243	
Total Department of Fire and Emergency Services		147	\$3,718,861		\$57,395		\$0	\$3,776,256	
Department of Finance:									
Secretary of Finance	1100	7	\$153,174	<u>\$53,174</u>	\$1,533	<u>\$533</u>	\$0	\$154,707	<u>\$53,707</u>
Finance and Accounting Saipan	1110	19	\$422,516	<u>\$72,516</u>	\$4,226	<u>\$726</u>	\$0	\$426,742	<u>\$73,242</u>
Treasury	1120	8	\$184,704		\$1,848		\$0	\$186,552	
Revenue and Taxation- Saipan	1130	48	\$572,899	<u>\$372,899</u>	\$5,730	<u>\$3,730</u>	\$0	\$578,629	<u>\$376,629</u>
Procurement & Supply- Saipan	1140	9	\$171,622		\$1,717		\$0	\$173,339	
Customs Services- Saipan	1150	94	\$1,910,638	<u>\$1,710,638</u>	\$19,107	<u>\$17,107</u>	\$0	\$1,929,745	<u>\$1,727,745</u>
Electronic Data Processing	1160	0	\$0		\$1		\$0	\$1	
Office of Information Technology	1160	9	\$183,819	<u>\$33,819</u>	\$1,839	<u>\$339</u>	\$0	\$185,658	<u>\$34,158</u>
Passport Office	1024	4	\$92,531		\$926		\$0	\$93,457	
CIQ Reimbursement (Airport/Seaport Overtime)	9040	0	\$0		\$1		\$0	\$1	
Total Department of Finance		198	\$3,691,903	<u>\$2,691,903</u>	\$36,928	<u>\$26,928</u>	\$0	\$3,728,831	<u>\$2,718,831</u>
Department of Labor:									
Secretary of Labor	1275	4	\$107,882		\$13,199		\$0	\$121,081	
Administrative Hearing Office	1283	3	\$81,719		\$818		\$0	\$82,537	
Employment Services	1330	10	\$216,072		\$2,162		\$0	\$218,234	
Workforce Investment Agency (WIA)	1583	0	\$0		\$1		\$0	\$1	
Labor Enforcement Fund	3430	5	\$105,737		\$1,058		\$0	\$106,795	
Total Department of Labor		22	\$511,410		\$17,238		\$0	\$528,648	
Department of Lands & Natural Resources:									
Secretary of DLNR	1400	6	\$142,907		\$1,431		\$0	\$144,338	
Agriculture	1410	20	\$165,051		\$5,186		\$0	\$170,237	
Fish & Wildlife Saipan	1420	14	\$146,316		\$11,523		\$0	\$157,839	
Parks & Recreation Saipan	1440	40	\$0		\$1		\$0	\$1	
Soil & Water (SPN & NI) District	1461	1	\$0		\$1		\$0	\$1	
Land Registration and Survey Saipan	1467	13	\$130,286		\$6,353		\$0	\$136,639	
Total Department of Lands and Natural Resources		94	\$584,560		\$24,495		\$0	\$609,055	
Department of Public Safety:									
DPS Commissioner	1340	3	\$104,031		\$1,041		\$0	\$105,072	
Executive Protection Services	N/A	0	\$0		\$1		\$0	\$1	
War on Ice Program	1340A	0	\$0		\$1		\$0	\$1	
Police Saipan	1350	185	\$4,097,635		\$181,509		\$0	\$4,279,144	
Police Training Academy	1360	0	\$0		\$1		\$0	\$1	
Administrative Division	1362	14	\$341,714		\$3,418		\$0	\$345,132	
Motor Vehicles Division	1365	11	\$207,451		\$2,076		\$0	\$209,527	
Investigation Division Saipan	1370	0	\$0		\$1		\$0	\$1	
Boating Safety	1390	0	\$0		\$1		\$0	\$1	
Total Department of Public Safety		213	\$4,750,831		\$188,049		\$0	\$4,938,880	

Schedule -A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Department of Public Works:									
Secretary of DPW	1471	12	\$324,166		\$78,992		\$0	\$403,158	
Street Lights	1471A	0	\$0		\$1		\$0	\$1	
Building Safety Code	1470	17	\$446,535		\$4,466		\$0	\$451,001	
Roads and Grounds Division	1484	17	\$225,748		\$12,357		\$0	\$238,105	
Technical Services Division	1490	22	\$537,190		\$5,373		\$0	\$542,563	
	1485								
Solid Waste - Saipan	/2082	35	\$898,787		\$401,878		\$0	\$1,300,665	
Total Department of Public Works		103	\$2,432,426		\$503,067		\$0	\$2,935,493	
Total Executive Branch		1,180	\$29,672,589	\$22,372,589	\$2,852,416	\$2,580,415	\$55,000	\$26,589,005	\$25,008,004
First Senatorial District-Rota:									
Mayor Rota	1065	110	\$1,992,857		\$323,777		\$0	\$2,316,634	
Municipal Council Rota	1066	9	\$49,068		\$48,686		\$0	\$97,754	
Finance & Accounting Rota	1112	4	\$94,274		\$74,103		\$0	\$168,377	
Revenue & Taxation Rota	1132	3	\$48,949		\$11,599		\$0	\$60,548	
Procurement & Supply Rota	1142	2	\$28,823		\$33,142		\$0	\$61,965	
Customs Service Rota	1152	10	\$195,468		\$23,995		\$0	\$219,463	
Historic Preservation Rota	1232	3	\$42,997		\$12,905		\$0	\$55,902	
Sports & Recreation Rota	1272	9	\$109,751		\$25,235		\$0	\$134,986	
Labor Rota	1282	7	\$143,883		\$23,067		\$0	\$166,950	
Commerce Rota (Economic Development Rota)	1312	5	\$112,421		\$23,007		\$0	\$135,428	
Police Rota (DPS)	1352	57	\$1,200,033		\$208,488		\$0	\$1,408,521	
Fire & EMS-Rota	1353	23	\$593,773		\$78,816		\$0	\$672,589	
Agriculture Rota	1412	14	\$152,650		\$313,718		\$0	\$466,368	
Fish & Wildlife Rota	1422	5	\$72,219		\$33,042		\$0	\$105,261	
Parks & Recreation Rota	1442	4	\$24,898		\$33,483		\$0	\$58,381	
Soil and Water Conservation Rota	1463	1	\$0		\$3,565		\$0	\$3,565	
Land Registration & Survey-Rota	1468	3	\$20,483		\$11,930		\$0	\$32,413	
Public Works-Rota (Operations & Maintenance Rota)	1482	23	\$284,246		\$59,271		\$0	\$343,517	
Public Library-Rota	1523	2	\$0		\$2,134		\$0	\$2,134	
Contingency-Rota	New	0	\$0		\$1		\$0	\$1	
Total First Senatorial District-Rota		294	\$5,166,793		\$1,343,964		\$0	\$6,510,757	
Second Senatorial District-Tinian & Aguigan:									
Mayor Tinian	1063	125	\$2,413,926		\$115,039		\$0	\$2,528,965	
Mayor Contingency Tinian	1067	0	\$0		\$1		\$0	\$1	
Municipal Council Tinian	1064	7	\$170,454		\$112,574		\$0	\$283,028	
Finance & Accounting Tinian	1111	3	\$60,909		\$43,079		\$0	\$103,988	
Revenue & Taxation Tinian	1131	4	\$101,378		\$16,274		\$0	\$117,652	
Procurement & Supply Tinian	1141	2	\$35,769		\$11,110		\$0	\$46,879	
Customs Service Tinian	1151	11	\$252,606		\$14,766		\$0	\$267,372	
Historic Preservation Tinian	1231	3	\$43,222		\$7,423		\$0	\$50,645	
Aging Tinian	1241	4	\$76,545		\$4,060		\$0	\$80,605	
Sports & Recreation Tinian	1271	5	\$103,924		\$12,643		\$0	\$116,567	
Labor Tinian	1281	7	\$144,337		\$38,124		\$0	\$182,461	
Commerce-Tinian (Economic Development Tinian)	1311	7	\$126,861		\$23,034		\$0	\$149,895	
Police Tinian (DPS)	1351	38	\$871,152		\$72,328		\$0	\$943,480	
Fire and EMS-Tinian	1351A	24	\$610,820		\$33,666		\$0	\$644,486	
Agriculture Tinian	1411	10	\$246,147		\$51,112		\$0	\$297,259	
Fish & Wildlife Tinian	1421	4	\$100,120		\$21,201		\$0	\$121,321	
Parks & Recreation Tinian	1441	3	\$62,759		\$4,999		\$0	\$67,758	
Soil & Water Conservation	1462	0	\$0		\$1		\$0	\$1	
Public Works Tinian (Operations & Maintenance Tinian)	1481	9	\$165,338		\$203,712		\$0	\$369,050	
Public Library Tinian	1524	3	\$88,028		\$2,847		\$0	\$90,875	
Vacant Holding Account Tinian	N/A	0	\$0		\$0		\$0	\$0	
Total Second Senatorial District-Tinian		269	\$5,674,295		\$787,993		\$0	\$6,462,288	
Third Senatorial District - Saipan Mayor, Northern Islands Mayor, and Saipan Municipal Council:									
Mayor Saipan	1061	81	\$1,539,548		\$200,513		\$0	\$1,740,061	
Mayor Northern Islands	1060	17	\$216,054		\$81,302		\$0	\$297,356	
Municipal Council Saipan	1062	5	\$36,785		\$9,799		\$0	\$46,584	
Mayor Saipan Contingency	New	0	\$0		\$1		\$0	\$1	
Mayor Northern Islands Contingency	New	0	\$0		\$1		\$0	\$1	
Total Third Senatorial District-Saipan Mayor , Northern Islands Mayor, and Saipan Municipal Council		103	\$1,792,387		\$291,616		\$0	\$2,084,003	

Schedule -A (GENERAL FUND)
AMENDED

Activity/Function	BU	NOP	PERSONNEL	AMENDED PERSONNEL	OPERATIONS	AMENDED OPERATIONS	UTILITIES	TOTAL	AMENDED TOTAL
Boards and Commissions:									
Board of Civil Service Commission	1540	2	\$46,950		\$34,818		\$0	\$81,768	
Office of Personnel Management Saipan	1026	20	\$424,743		\$61,924		\$0	\$486,667	
Office of Personnel Management Tinian	1027	2	\$28,823		\$1,941		\$0	\$30,764	
Office of Personnel Management Rota	1028	2	\$42,688		\$1,427		\$0	\$44,115	
Board of Election Commission	1551	6	\$144,474		\$1,446		\$0	\$145,920	
Board of Professional Licensing	1556	3	\$98,849		\$989		\$0	\$99,838	
Commonwealth Public Utilities Commission (CPUC)	3540	0	\$0		\$5,050		\$0	\$5,050	
Commonwealth Casino Commission	1545	0	\$0		\$1		\$0	\$1	
Commonwealth Cannabis Commission	1501	3	\$43,780		\$3,284		\$0	\$47,064	
CNMI Cannabis Commission Board	1501A	0	\$0		\$24,593		\$0	\$24,593	
Political Status Commission	New	0	\$0		\$0		\$0	\$0	
Total Boards and Commissions		38	\$830,307		\$135,473		\$0	\$965,780	
Independent Programs:									
CNMI Scholarship Office	1033	8	\$174,840		\$1,749		\$0	\$176,589	
Substance Abuse Prevention	1508	2	\$74,425		\$82,655		\$0	\$157,080	
Public Assistance Matching	1515	0	\$0		\$1		\$0	\$1	
Elected Attorney General	1519	55	\$2,072,571		\$20,728		\$0	\$2,093,299	
Civil Service Conversion (P.L. 19-83)	1524B	0	\$0		\$1		\$0	\$1	
Settlement Account	1526	0	\$0		\$1		\$0	\$1	
Active Employees- DC Employer Contributions	1527	0	\$348,192		\$3,483		\$0	\$351,675	
GHU Retirees	1528	0	\$6,500,000		\$65,001		\$0	\$6,565,001	
CNMI Government Employee Credit Union Refund	1529	0	\$0		\$1		\$0	\$1	
Northern Marianas Sports Association	1531	0	\$0		\$1		\$0	\$1	
Active EE ER Health Insurance Contributions	1533	0	\$1		\$1		\$0	\$2	
Breadfruit Program	1541	0	\$0		\$1		\$0	\$1	
Humanities Council	1549	0	\$0		\$1		\$0	\$1	
Ayuda Network	1562	0	\$0		\$1		\$0	\$1	
Domestic Violence	1568	0	\$0		\$1		\$0	\$1	
Marianas Bound-Karidat	1577	0	\$0		\$1		\$0	\$1	
25% Retirees' Pension Benefits	1526D	0	\$0		\$0		\$0	\$0	
Micronesian Legal Services	1580	0	\$0		\$0		\$0	\$0	
Government Utilities	1591	0	\$0		\$1		\$0	\$1	
Joeten/Kiyu Public Library	1592	15	\$272,564		\$12,826		\$0	\$285,390	
General Fund Deficit Reduction	1595	0	\$0		\$1		\$0	\$1	
NMIRF-Gov/Lt. Gov. Pension	1601	0	\$86,579		\$867		\$0	\$87,446	
Judgment against Government	1623	0	\$0		\$1		\$0	\$1	
Medicaid Reimbursement	1951	0	\$0		\$0		\$0	\$0	
Medical Referral-Services	1979	0	\$0		\$0		\$0	\$0	
Medical Referral-Admin	1979A	0	\$0		\$0		\$0	\$0	
Medicaid Agency	1980	0	\$0		\$0		\$0	\$0	
Medicaid Enterprise Systems	1981	0	\$0		\$0		\$0	\$0	
Commonwealth Museum	3661	4	\$106,824		\$2,836		\$0	\$109,660	
La Fiesta Lease	1532	0	\$0		\$1		\$0	\$1	
Commonwealth Cancer Association	1536	0	\$0		\$1		\$0	\$1	
Workman's Compensation Insurance	N/A	0	\$0		\$0		\$0	\$0	
NMPASI	N/A	0	\$0		\$1		\$0	\$1	
NMTI	N/A	0	\$0		\$1		\$0	\$1	
Latte Academy	N/A	0	\$0		\$1		\$0	\$1	
Cancer Fund	N/A	0	\$0		\$0		\$0	\$0	
Project:Magnetic Resonance Imaging /Hyperbaric Chamber	N/A	0	\$0		\$0		\$0	\$0	
Project: CNMI Public Cemetery	N/A	0	\$0		\$0		\$0	\$0	
Economic Aid to Lenders (CDA)	N/A	0	\$0		\$0		\$0	\$0	
Project: Mobile X-ray Container Unit	N/A	0	\$0		\$0		\$0	\$0	
Equitable Adjustment -Salaries	N/A	0	\$0		\$0		\$0	\$0	
Retirees' Bonus	NEW	0			\$0	\$2,626,000	\$0	\$2,626,000	
Total Independent Programs		84	\$9,635,996		\$190,164	\$2,816,164	\$0	\$9,826,160	\$12,452,160
Other Programs: (Transfers Out to Agencies)									
CHCC Medical Referral	NEW	26	\$577,041		\$1,586,779		\$0	\$2,163,820	
Commonwealth Healthcare Corporation (CHC Subsidy)	1507	0	\$0		\$1,169,908		\$0	\$1,169,908	
Northern Marianas College (NMC)	1605	149	\$0		\$3,031,510		\$0	\$3,031,510	
NMC Board of Regents	1627	0	\$0		\$51,158		\$0	\$51,158	
Marianas Visitor's Authority	1606	41	\$526,181		\$1,499,790	\$635,724	\$0	\$2,019,911	\$1,161,905
Public School System	1607	972	\$0		\$25,077,458		\$0	\$25,077,458	
PSS Board	1624	6	\$0		\$153,131		\$0	\$153,131	
Coalition of Private Schools	N/A	0	\$0		\$0		\$0	\$0	
Micronesian Legal Services	1580	0	\$0		\$156,550	\$0	\$0	\$156,550	\$0
NMTI	NEW	28	\$0		\$0		\$0	\$0	
Total Other Programs		1,222	\$1,103,222		\$32,720,224	\$31,705,668	\$0	\$39,823,446	\$32,808,890
General Fund Grand Total		3,453	\$55,664,931	\$54,325,879	\$42,912,601	\$44,251,653	\$319,769	\$98,897,301	
Department of Public Lands	1950	81	\$3,270,263		\$1,080,091		\$136,668	\$4,487,022	
General Fund Grand total with DPL		3,534	\$58,935,194	\$57,596,142	\$43,992,692	\$45,331,744	\$456,437	\$103,384,323	