

TWENTY-THIRD NORTHERN MARIANAS COMMONWEALTH

LEGISLATURE

IN THE HOUSE OF REPRESENTATIVES

Session, 2024

H. B. 23-115

A BILL FOR AN ACT

To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2025; and for other purposes.

BE IT ENACTED BY THE 23RD NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE:

CHAPTER 1. PRELIMINARY PROVISIONS.

Section 101. Short Title. This Act may be cited as the “Appropriations and Budget Authority Act of 2025”.

Section 102. Purpose. This Act appropriates local funds for the operations and activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities, independent agencies and political subdivisions, and provides authority for government corporations for Fiscal Year 2025 commencing October 1, 2024 and ending September 30, 2025.

Section 103. Definitions.

As used in this Act:

(a) “ORG” means Organization Code.

1 (b) "NEW" means that the Legislature hereby authorizes the Secretary of
2 Finance to establish an organization code as set forth therein for the named entity.

3 (c) Government of the Commonwealth of the Northern Mariana Islands
4 includes:

5 (1) Judicial Branch, which includes the following organization codes:

6	11510600	Justices and Judges
7	11510400	Supreme Court
8	11510300	Superior Court
9	11510100	Judiciary Administrative Office
10	11510500	Law Revision Commission
11	11510700	Drug Court
12	11511000	Mental Health Court

13 (2) Legislative Branch, which includes the following organization codes:

14	11620100	House of Representative Salaries
15	11620200	House Members Allocation
16	11620300	House Leadership Account
17	11620400	Senator Salaries
18	11620500	Senate Members Allocation
19	11620600	Senate Leadership Account
20	11620700	Legislative Bureau
21	11620800	CNMI Youth Congress

1 (3) Executive Branch, which includes the following departments and offices:

2 (A) Offices of the Governor, which includes the following organization
3 codes:

4 11261100 Governor's Office

5 11269000 Governor's Discretionary Account

6 (B) Office of the Lt. Governor

7 11262000 Lt. Governor's Office

8 11269100 Lt. Governor's Discretionary Account

9 (C) Other Offices of the Governor and Lt. Governor

10 11260900 Management and Budget

11 11260100 Administrative Services

12 11260700 CNMI Homeland Security and Emergency Management
13 Office

14 11261800 Office of Youth Affairs

15 11260500 Office of Planning & Development

16 11261300 Board of Parole

17 11261000 Office of Grants Management

18 11261200 Public Defender

19 11260200 Carolinian Affairs Office

20 11260800 Indigenous Affairs Office

21 11261400 Veterans Affairs Office

1	11261600	Women's Affairs Office
2	11261900	Environmental Quality Saipan
3	11262200	Saipan Zoning Board
4	11260400	Criminal Justice Planning Agency
5	11261500	Vocational Rehabilitation Service
6	11882200	Medicaid Reimbursement
7	11880300	Medicaid Agency
8	11850400	Medicaid Enterprise Systems & Health Information
9		Technology

10 (D) Department of Commerce, which includes the following organization
11 codes:

12	11160100	Secretary of Commerce
13	11160300	Economic Development – Saipan
14	11160400	Statistical Research
15	11160200	Alcoholic Beverage & Tobacco Control
16	11160500	Enforcement & Compliance
17	11160600	Workers Compensation Commission

18 (E) Department of Community and Cultural Affairs, which includes the
19 following organization codes:

20	11120100	Secretary of CCA
21	11120800	Youth Services – Saipan

1	11120900	Child Care Licensing Program
2	11120600	Historic Preservation – Saipan
3	11120700	Office on Aging – Saipan
4	11120200	Council for Arts & Culture
5	11121000	Low Income Home Energy Asst. Program
6	11121200	Chamorro/Carolinian Language Commission
7	11121400	Nutrition Assistance Program
8	(F) Department of Corrections, which includes the following organization	
9	codes:	
10	11130100	Corrections Commissioner
11	11130200	Juvenile Detention Unit
12	(G) Department of Fire and Emergency Medical Services, which includes	
13	the following organization codes:	
14	11140100	Administration
15	11140300	Emergency Services
16	11140200	Fire Prevention & Arson Investigation
17	11140400	Emergency Medical Services
18	11140500	Logistics and Support
19	11140600	DFEMS Training Section
20	11140700	DFEMS Dispatch Section

1 (H) Department of Finance, which includes the following organization

2 codes:

3 11170100 Secretary of Finance
 4 11170800 Finance and Accounting – Saipan
 5 11170700 Treasury
 6 11170500 Revenue and Taxation – Saipan
 7 11170400 Procurement & Supply – Saipan
 8 11170900 Customs Services – Saipan
 9 11170200 Office of Information Technology
 10 11171000 Passport Office

11 (I) Department of Labor, which includes business codes:

12 11180100 Secretary of Labor
 13 11180400 Administrative Hearing Office
 14 11180500 Employment Services
 15 11180700 Labor Enforcement Fund

16 (J) Department of Lands and Natural Resources, which includes the
 17 following organization codes:

18 11190100 Secretary of DLNR
 19 11190700 Agriculture
 20 11190800 Fish & Wildlife – Saipan
 21 11190400 Parks & Recreation – Saipan

1	11190500	Soil & Water (SPN & NI) District
2	11190900	Land Registration & Survey – Saipan
3	(K) Department of Public Safety, which includes the following organization	
4	codes:	
5	11150400	DPS Commissioner
6	N/A	Executive Protection Services
7	11150500	Police – Saipan
8	11150100	Administrative Division
9	11150300	Motor Vehicles Division
10	(L) Department of Public Works, which includes the following	
11	organization codes:	
12	11200100	Secretary of DPW
13	11200200	Building Safety Code
14	11200500	Roads and Grounds Division
15	11200600	Solid Waste Management
16	11200700	Technical Services Division
17	(4) First Senatorial District (Rota) which includes the following the	
18	following organization codes:	
19	12270100	Mayor Rota
20	12710100	Municipal Council – Rota
21	12170800	Finance & Accounting – Rota

1	12170500	Revenue & Taxation – Rota
2	12170400	Procurement & Supply – Rota
3	12170900	Customs Service – Rota
4	12120600	Historic Preservation – Rota
5	12120400	Sports & Recreation – Rota
6	12180100	Labor – Rota
7	12160300	Commerce - Rota (Economic Development Rota)
8	12150500	Police - Rota (DPS)
9	12140100	Fire & EMS – Rota
10	12190700	Agriculture – Rota
11	12190800	Fish & Wildlife – Rota
12	12190400	Parks & Recreation – Rota
13	12190500	Soil and Water Conservation – Rota
14	12190900	Land Registration & Survey – Rota
15	12200100	Public Works - Rota (Operations and Maintenance Rota)
16	12880900	Public Library – Rota
17	(5) Second Senatorial District (Tinian and Aguiguan) which includes the	
18	following organization codes:	
19	13270100	Mayor Tinian
20	13710100	Municipal Council – Tinian
21	13170800	Finance & Accounting – Tinian

1	13170500	Revenue & Taxation – Tinian
2	13170400	Procurement & Supply – Tinian
3	13170900	Customs Service – Tinian
4	13120600	Historic Preservation – Tinian
5	13120700	Aging – Tinian
6	13120400	Sports & Recreation – Tinian
7	13180100	Labor – Tinian
8	13160300	Commerce-Tinian (Economic Development Tinian)
9	13150500	Police - Tinian (DPS)
10	13140100	Fire and EMS – Tinian
11	13190700	Agriculture – Tinian
12	13190800	Fish & Wildlife – Tinian
13	13190400	Parks & Recreation – Tinian
14	13190500	Soil & Water Conservation -Tinian
15	13200100	Public Works-Tinian (Operations & Maintenance Tinian)
16	13880900	Public Library – Tinian
17	(6) Third Senatorial District – Saipan & Northern Islands Mayors &	
18	Municipal Council which includes the following organization codes:	
19	11270100	Mayor Saipan
20	14270100	Mayor Northern Islands
21	11710100	Municipal Council Saipan

1 (7) Boards and Commissions which include the following the following
2 organization codes:

3	11110700	Board of Civil Service Commission
4	11111100	Office of Personnel Management – Saipan
5	13111100	Office of Personnel Management – Tinian
6	12111100	Office of Personnel Management – Rota
7	11110200	Commonwealth Election Commission
8	11110500	Board of Professional Licensing
9	11110800	Commonwealth Public Utilities Commission (CPUC)
10	11111200	Commonwealth Casino Commission
11	11110900	Commonwealth Cannabis Commission
12	11111000	CNMI Cannabis Commission Board

13 (8) “Independent Programs” means government programs under separate
14 boards established by law (unless receiving appropriations or budget authority
15 under another heading), specialized general items of appropriations, and those non-
16 profit corporations and associations or organizations established outside of the
17 Government of the Commonwealth of the Northern Mariana Islands to which the
18 Commonwealth Government provides financial assistance includes the following
19 organization codes:

20	11881400	CNMI Scholarship Office
21	11881500	Substance Abuse Prevention

1	11880500	Elected Attorney General
2	11884200	25% Retirees' Pension Benefits
3	11881600	NMI DC Employer Contributions
4	11881700	GHLI Retirees
5	11883100	Northern Marianas Sports Association
6	11881800	Gov't Health Insurance Employer Contribution (Active
7		Employees)
8	unassigned	Government Utilities
9	11880900	Joeten/Kiyu Public Library
10	11884500	General Fund Deficit Reduction
11	11881900	NMIRF - Gov/Lt. Gov Pension
12	11884600	Judgments Against Government
13	11880200	NMI Museum of History and Culture
14	11884400	Government Operational Costs
15		Public Assistance Matching
16	(9) Other Programs:	
17	11850100	Commonwealth Healthcare Corp. (CHCC Subsidy)
18	11850700	Health Network Program
19	11881000	Northern Marianas College
20	11882100	NMC Board of Regents
21	11881300	Marianas Visitor's Authority

1 11881100 Public School System

2 11882000 PSS Board of Education

3 11883500 Northern Marianas Technical Institute

4 (10) Public Corporations which include the following:

5 Commonwealth Economic Development Authority

6 Commonwealth Ports Authority

7 Commonwealth Utilities Corporation

8 Northern Marianas Housing Corporation

9 Office of the Public Auditor

10 (d) "Local funds" means locally generated revenues and revenues received

11 pursuant to Section 702 (a) of the Covenant.

12 (e) "Operations" means appropriations for all lawful activities other than

13 personnel.

14 (f) "Personnel" means appropriations for salaries, employer's contribution

15 to the Northern Marianas Retirement Fund, the Defined Contribution Plan,

16 overtime, night differential, hazardous pay, and other employee wages and benefits.

17 (g) "Number of Positions"(NOP) means the maximum number of persons

18 that may be employed, pursuant to Article X, Section 7 of the Commonwealth

19 Constitution but does not include Workforce Investment Agency, substitute

20 teachers, summer trainees, teacher aides, physicians, licensed professional nurses

21 and licensed allied health providers working part-time and paid only for

1 instructional time, student-teacher trainees, or short terms specialized instructors,
 2 such as visiting artists, performers, writers, and the like. For purposes of this
 3 exception, “part-time” means employment not exceeding 40 hours in any biweekly
 4 pay period, and “short-term” means not more than 90 instructional days of
 5 employment within the Public School System during the fiscal year.

6 CHAPTER II. ESTIMATED REVENUES

7 **Section 201. Estimated Revenues.** Pursuant to House Concurrent
 8 Resolution No. 23-3, HS1 the total estimated revenues and resources approved and
 9 identified for Fiscal Year 2025 are as follows:

10	I. The total identified budgetary resources for FY 2025 is	<u>\$158,614,274</u>
11	II. Less Earmarks and Transfers Out:	
12	(1) MVA – Hotel (80%) 4 CMC §1803	<u>(\$4,412,374)</u>
13	(A) Less Debt Service Previously Appropriated:	
14	(1) 2007A Refunding Bond Payment	<u>(\$3,618,500)</u>
15	(2) 2007B Refunding Bond Payment	<u>(\$3,391,750)</u>
16	(B) Less Debt Service Settlement Fund	
17	Agreement, 468-1, PL 20-33:	<u>(\$32,000,000)</u>
18	(C) 2020 Pension Obligation Note Payment:	<u>(\$2,886,600)</u>
19	(D) MPLT 2019 Loan	<u>(\$831,039)</u>
20	Subtotal	<u>(\$47,140,263)</u>
21	III. Total local revenue and resources	

1	(a) Total local revenue and resources available for appropriation for	
2	Commonwealth Government activities in Fiscal Year 2025:	\$111,474,011
3	(b) Department of Public Lands	\$6,566,075
4	(1) To MPLT	(\$1,000,000)
5	DPL Total:	\$5,566,075
6	Grand Total	<u>\$117,040,086</u>

7 Notwithstanding 1 CMC § 7204, funds for Fiscal Year 2025 shall be allotted
8 monthly; except programs and agencies that require one-time payments shall
9 receive advance allotments. These programs include but shall not be limited to: the
10 CNMI Scholarship Office, the Commonwealth Healthcare Corporation, the CNMI
11 Public School System, the Northern Marianas College, and the Northern Marianas
12 Technical Institute.

13 **Section 202. Suspension of Earmarked Funds.**

14 Except for debt service obligations and other earmarking of funds as
15 permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,
16 allotment, or allocation of funds pursuant to the following public laws are hereby
17 suspended for the Fiscal Year 2025:

- 18 a) Tobacco Control – Cigarette Tax, Public Law 13-38;
- 19 b) CIQ Overtime Revolving Fund;
- 20 c) Revenue and Taxation Enforcement, 4 CMC §1503(c);
- 21 d) GHFI – 50% Cigarette 4 CMC §1402(g)(3) – PL 18-64;

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- 1 e) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2);
 - 2 f) NMIRF – Hotel Tax (20%), 4 CMC § 1803;
 - 3 g) Excise Tax Transfer to Solid Waste R/F 10% – PL13-42;
 - 4 h) 7% Solid Waste R/F per 4 CMC § 1402(g)(1) – PL 18-64;
 - 5 i) PSS Technical Education – 4 CMC § 1503(f);
 - 6 j) NMIRF – Alcohol Container (30%), 4 CMC § 1803;
 - 7 k) MVA – Alcohol Container (20%), 4 CMC § 1803;
 - 8 l) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30, 4 CMC §
 - 9 1511 (a);
 - 10 m) NMIRF – 60% E-gaming, Public Law 18-30, 4 CMC § 1511 (b);
 - 11 n) ABTC Enforcement Operations, 4 CMC §5578;
 - 12 o) Solid Waste Management Revolving Fund, 2 CMC §3551;
 - 13 p) Driver License Fees, PL 20-39;
 - 14 q) BMV Fund, 9 CMC §2118, §2119;
 - 15 r) Foreign Worker Fee Fund, PL 17-01; Suspended Indefinitely;
 - 16 s) IDC Reimbursement to Office of Grants Management (35% 1 CMC
 - 17 §2893);
 - 18 t) Vehicle Registration Fees, PL 11-55;
 - 19 u) Operator License Fees (net), PL 20-90;
 - 20 v) Admiralty and Maritime Fees, 2 CMC §1222;
 - 21 w) Weapon Fees, PL 19-73;

- 1 x) Corporation Fees, 4 CMC §4205;
- 2 y) Building Safety Code Fees, PL 6-45;
- 3 z) Lottery Commission Revenue, PL 3-60;
- 4 aa) 3rd Senatorial District – 15% E-gaming, Public Law 18-30, 4 CMC §
- 5 1511 (c);
- 6 bb) 1st and 2nd Senatorial District – 10% E-gaming, Public Law 18-30, 4
- 7 CMC § 1511 (d);
- 8 cc) 3rd and 2nd Senatorial District – Public Law 20-59, 4 CMC §
- 9 1508(a)(1)(2); and
- 10 dd) Developers Infrastructure Tax (100%).

11 **Section 203. Reporting Requirements for the Secretary of Finance.**

12 (a) Comparison of Actual Revenues Collected and Revenues Estimated.

13 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to

14 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on

15 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,

16 at the end of each quarter, a fund status report comparing the actual revenues

17 collected and the revenues estimated of all funds appropriated for the operations

18 and activities of the Commonwealth Government in this Act. The Secretary of

19 Finance shall meet with the Chairperson of the Senate Committee on Fiscal Affairs

20 and the Chairperson of the House Committee on Ways and Means in mid-February,

1 mid-May and mid-August to discuss actual revenues collected versus the revenues
2 estimated.

3 (b) Comparison of Actual Expenditures and Appropriated Expenditures.
4 Notwithstanding any law to the contrary, the Secretary of Finance shall submit to
5 the Presiding Officers of the Legislature, Chairperson of the Senate Committee on
6 Fiscal Affairs and the Chairperson of the House Committee on Ways and Means,
7 at the end of each quarter, a fund status report comparing the actual expenditures
8 and appropriated expenditures of all funds appropriated for the operations and
9 activities of the Commonwealth Government in this Act.

10 (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the
11 Secretary of Finance shall submit to the Presiding Officers of the Legislature, at the
12 end of each quarter, a fund status report on the funds transferred in and out each
13 quarter pursuant to Section 201 of this Act.

14 (d) Quarterly Reports. In Fiscal Year 2025, within 30 days of the end of
15 each quarter, the Secretary of Finance shall submit financial records covering all
16 quarterly allotments for all local and federal funds for the CNMI Public School
17 System, Department of Labor for Contract Workers fees, Northern Marianas
18 Technical Institute, Commonwealth Healthcare Corporation, Northern Marianas
19 College, and Marianas Visitors Authority to the Presiding Officers of the
20 Legislature, Chairperson of the Senate Committee on Fiscal Affairs and the
21 Chairperson of the House Committee on Ways and Means.

CHAPTER III.

GOVERNMENT CORPORATIONS AND DESIGNATED

AGENCIES/ACTIVITIES

Section 301. Appropriation and Budget Authority.

Pursuant to 1 CMC § 7206 and as provided herein, budget and expenditure authority for the following activities is hereby approved. Expenditures in excess of the budget authority approved herein for agencies to which public funds are appropriated shall not be incurred or committed and hiring in excess of the number of positions authorized by this Act is prohibited, unless authorized by a legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
(a) Commonwealth Economic Development Authority	11	\$1,165,331	\$546,800	\$1,712,131
(b) Commonwealth Ports Authority	NO SUBMITTAL			
(c) Commonwealth Utilities Corporation	572	\$23,255,463	\$92,544,537	\$115,800,000
(d) Northern Marianas Housing Corporation.	106	\$5,348,973	\$8,128,939	\$13,477,912
(e) Office of the Public Auditor	17	\$959,200	\$774,804	\$1,734,004
(f) Commonwealth Healthcare Corporation	801	\$79,892,714	\$58,044,799	\$137,937,513
(g) Commonwealth Casino Commission	3	\$2,899,336	\$1,379,545	\$4,278,881
(h) Public Utilities Commission	NO SUBMITTAL			
(i) Northern Marianas Technical Institute	31	\$1,150,079	\$1,629,323	\$2,779,402
(j) Marianas Visitors Authority	<u>41</u>	<u>\$1,649,522</u>	<u>\$1,047,885</u>	<u>\$2,697,407</u>
Grand Total:	<u>1,582</u>	<u>\$116,320,618</u>	<u>\$164,096,632</u>	<u>\$280,417,250</u>

1 Notwithstanding the above dollar amounts, the entities above shall expend
2 only the lesser of funds actually generated, collected, or received, or the amounts
3 indicated above.

4 **Section 302. Prior Certification of Funds.**

5 No contract shall be entered into with the Commonwealth or any
6 government entity therein without first receiving from the Secretary of the
7 Department of Finance certification that lawful and sufficient funds have been
8 appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions
9 to the contrary, this section shall not apply to the Judicial Branch, the Public School
10 System, and the Northern Marianas College.

11 **Section 303. Reporting Requirement.**

12 The expenditure authorities of the foregoing activities listed in Section 301
13 shall submit to the Presiding Officers of the Legislature, at the end of each quarter,
14 a fund status report on the expenditures for personnel and operations of each
15 government entity, and the payments of the public auditor's fee, for the quarter
16 ended and, if applicable, year-to-date totals as of the close of the reporting period.

17 Furthermore, notwithstanding any provisions or laws to the contrary, all
18 additional resources realized within the fiscal year outside of those specified and
19 identified under this Act shall be reported in detail to the Legislature for
20 appropriation purposes.

21 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

1 **Section 401. Management of Funds.**

2 The expenditure of the funds appropriated and allocated under this Act shall
3 be regulated and controlled by the Secretary of Finance so that no agency,
4 department, instrumentality, program, or activity may expend the funds contrary to
5 the law or fiscal management policies and practices of the Commonwealth.
6 Provided further that, in addition to the report required under 1 CMC § 7209, the
7 Secretary of Finance shall submit within 30 calendar days at the end of each quarter,
8 a fund status report on the expenditures for personnel and operations of each
9 business unit funded in whole or in part by the General Fund for the quarter ended
10 and, if applicable, year-to-date totals as of the close of the reporting period.

11 **Section 402. Number of Position(s) (NOP) Ceiling.**

12 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth
13 Constitution, the employment ceilings relative to the number of positions are
14 hereby established as set forth in this Act.

15 **Section 403. Donation of Sick Leave.**

16 Notwithstanding any laws to the contrary, when an employee volunteers to
17 donate sick leave, the donated sick leave shall be donated and utilized on a one to
18 one basis, regardless of salary, and not based on any other computation. Provided
19 that the donated sick leave hours shall not exceed 1040 hours.

20 **Section 404. Expenditure Authority.**

1 The distribution and expenditure of funds shall be in compliance with the
2 fiscal expenditure authority that the listed agencies have pursuant to the statute and
3 the administrative provisions of this Act.

4 **CHAPTER V. REPROGRAMMING AUTHORITY**

5 **Section 501. Reprogramming Authority**

6 (a) Notwithstanding any law to the contrary, the Governor shall have up to
7 100% reprogramming authority for the departments, agencies, and offices of the
8 executive branch, provided that the municipal entities shall not be subject to this
9 reprogramming authority without the consent of the mayor. Provided further that
10 the reprogramming authority shall not apply to Section 604 of this Act.
11 Reprogramming shall not be used for the hiring of personnel or salary adjustment
12 of active personnel. This authority to reprogram shall not apply to the funds
13 appropriated to the Legislative or Judicial Branches as well as to those funds
14 appropriated by the respective legislative delegations.

15 (b) Pursuant to 1 CMC § 7402(e), all reprogramming shall be reported in
16 writing to the Presiding Officers of the Legislature, the Chairperson of the House
17 Committee on Ways and Means, and the Chairperson of the Senate Committee on
18 Fiscal Affairs within 30 days after the end of each quarter of the fiscal year. Such
19 reports shall include a description of each item reprogrammed, the reason for each
20 reprogramming, the change in the approved budget caused by the reprogramming,
21 the cumulative amount of all reprogramming during the fiscal year, and such other

1 information as may be requested by the Chairpersons. The Governor shall submit
2 to the Presiding Officers and Chairpersons an annual summary of all
3 reprogramming activity within 60 days after the end of a fiscal year.

4 **CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE**
5 **PROVISIONS**

6 **Section 601. Utilities.**

7 (a) The CUC monthly utility billings for all departments and agencies shall
8 be paid by the central government after all the funds in the general revolving
9 accounts are exhausted.

10 (b) For prepaid meter accounts, the authorized designee of the respective
11 government agencies or offices shall follow the protocol of the Department of
12 Finance for timely payment.

13 **Section 602. Hiring Restriction.**

14 (a) Except as provided in subsection (b) of this section and Section 706(b),
15 no new or vacant position shall be filled in the executive branch, except for
16 positions that are essential for the delivery of public services such as the
17 Department of Public Safety and the Department of Fire and Emergency Services
18 personnel for each respective Senatorial District and other essential positions as
19 determined by the Governor.

20 (b) Notwithstanding any law or regulation to the contrary, if a Notice of
21 Personnel Action has been executed by the hiring agency or a candidate to fill the

1 vacancy has been selected or action has been initiated to fill the position by any
2 department or agency and filed at the Office of Personnel Management on Rota,
3 Tinian, or Saipan, the vacant position shall be considered as processed and to be
4 filled. The renewal of the contract for an existing employee shall not be considered
5 as creating a vacant position.

6 **Section 603. Salary Cap.**

7 (a) For Fiscal Year 2025, the compensation of certain appointed officials
8 shall be compensated as set forth in the attached Schedule A and pursuant to 1 CMC
9 § 8245 and 1 CMC § 28003.

10 (b) For Fiscal Year 2025, notwithstanding 1 CMC § 8245(c), the annual
11 salary of the Resident Department Heads of the First and Second Senatorial
12 Districts shall not exceed \$40,000 as set forth in the attached Schedule A.

13 **Section 604. Revolving Accounts.**

14 Subject to constitutional limits, notwithstanding any CNMI and/or local
15 laws, regulations, and rules to the contrary and except for the suspended accounts
16 as provided in Section 202 and special revenue accounts, all general revolving
17 account expenditure limitations and restrictions relating to the scope of application
18 or other subject matter requirements are hereby suspended in FY 2025.

19 Accordingly, all legally established general revolving accounts, except
20 accounts 9040 and 9044, and the funds therein may be expended by their respective
21 expenditure authorities for the following personnel and operational expenses: fuel,

1 communications, operational office supplies, and travel for training purposes.

2 Provided further that Section 501 of this Act shall not apply to this section.

3 **Section 605. Legal Holidays.**

4 (a) Any employee required to work on a non-federal Commonwealth legal
5 holiday shall be paid at the basic salary rate for the hours worked on that day
6 without any additional adjustment for holiday leave with pay. This provision does
7 not apply to employees that are 100% or partially funded with federal funds.

8 **Section 606. Excepted Service Employee.**

9 The legislature recognizes that there are employees who are on an Excepted
10 Service Contract in the government, including the municipalities. Upon renewal of
11 an excepted service contract, the employee shall not receive a salary increase.

12 **Section 607. Cell #1 Marpi Landfill Closure Financial Assurance**
13 **Mechanism.**

14 In the event of any funding shortfalls caused by this Appropriations Act, the
15 CNMI Government shall be fully responsible for all costs and expenses, not to
16 exceed \$7,557,000.00, that are necessary to effectuate the closure of Cell #1 of the
17 Marpi Landfill.

18 **Section 608. Reduction of Work Hours.**

19 During Fiscal Year 2025, notwithstanding any laws or contractual
20 provisions to the contrary, a full pay period for purposes of earning annual leave,
21 sick leave, or other benefits, shall be 80 hours less the amount of hours deducted

1 via austerity measures. This provision shall not apply to first responders and law
2 enforcement personnel whose normal work exceeds 80 hours per pay period.

3 **CHAPTER VII. APPROPRIATIONS.**

4 **Section 701. In General.**

5 Funds designated in Chapter II as available for appropriation for Fiscal Year
6 2025 are hereby appropriated pursuant to this Chapter.

7 **Section 702. Appropriation.**

8 The amount of \$117,040,086 is hereby appropriated as set forth in the
9 attached Schedule A which is inclusive of the Department of Public Lands.

10 **Section 703. Judicial Branch.**

11 (a) The Number of Personnel and appropriations for personnel, operations,
12 and utilities for the Judicial Branch shall be as shown in Schedule A.

13 (b) Notwithstanding 1 CMC § 7204 (e), funds appropriated for
14 Fiscal Year 2025 to the Judicial Branch shall be allotted monthly. Provided that the
15 allotment request for the last month of the fiscal year shall be made no later than
16 August 1st and the requested advance shall be remitted on or before August 15th.

17 (c) Notwithstanding any laws to the contrary, the Chief Justice of the CNMI
18 Supreme Court and Presiding Judge of the CNMI Superior Court may adjust the
19 Judicial Branch work schedule and operating hours that are consistent with
20 available funds for personnel and operations.

1 (d) The Chief Justice and the Presiding Judge may use any available outside
2 source funds, including revolving accounts, to restore the reduced work hours of
3 the Judicial Branch personnel.

4 (e) Notwithstanding any law, rule, or provision to the contrary, the
5 expenditure of any funds appropriated herein or obtained from outside sources, that
6 is directly or indirectly related to judges pro tempore or justices pro tempore is
7 strictly prohibited. Said prohibited expenditures shall include but not be limited to:
8 salaries or other forms of compensation, travel costs inclusive of airfare, hotel
9 accommodations, rental cars, per diems, incidental costs or fees, and
10 reimbursements.

11 **Section 704. Legislative Branch.**

12 The Number of Personnel and allocations for personnel, operations, and
13 utilities for the Legislative Branch shall be as shown in Schedule A.

14 (a) Art. II Sec. 16(e) of the Commonwealth Constitution provides:

15 e) Beginning the second Monday of January 1998, the amount of the
16 ceiling and all other dollar amounts stated in this section shall be
17 adjusted every two years by the same percentage as the percentage
18 change in the United States Department of Commerce composite
19 price index during the two preceding fiscal years using the
20 beginning of the fiscal year 1996 as the base.

The allocation ceilings have automatically increased every two years, beginning in January 1998. Using the price composite indexes developed by the Department of Commerce, Bureau of Economic Analysis for State and Local Government Consumption Expenditures and Gross Investment, the allocation ceilings for the Legislature for fiscal years 2022, 2023, and 2024 are as follows:

Price Index for All Government Consumption Expenditures and Gross Investment

Legislative Branch	Base Ceiling Oct. 1, 1995	Change in Price Index Jan 1, 2020	Ceiling Jan. 1, 2020 Based on Change
Members Allocation	\$155,000	60.335%	\$248,519.25
Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00

(b) Notwithstanding 1 CMC § 7204 (e), funds appropriated for Fiscal Year 2025 to the Legislative Branch shall be allotted monthly.

(c) Notwithstanding any laws to the contrary, the Legislative Bureau Director may adjust the Legislative Branch work schedule and operating hours that are consistent with available funds for personnel and operations.

(d) The Legislative Bureau Director may use any available outside source funds to restore the reduced work hours of the LB personnel.

(e) Salaries of Legislative Members.

(1) The amount appropriated under this section to the House of Representatives under “personnel” shall be used to fund the salaries and benefits of the members of the House of Representatives. The expenditure authority for the amounts appropriated shall be the Speaker of the House.

1 (2) The amount appropriated under this section to the Senate under
2 “personnel” shall be used to fund the salaries and benefits of the members
3 of the Senate. The expenditure authority for the amounts appropriated shall
4 be the President of the Senate.

5 (f) Members’ Office Accounts and Employees.

6 (1) Notwithstanding 1 CMC § 7401(c) to the contrary, each member
7 shall be the expenditure authority of the funds appropriated to their
8 individual sub-account;

9 (2) Funds appropriated for the operation of the member’s office,
10 including, but not limited to, the personnel costs of the member’s employees
11 and expenditures as authorized by the adopted rules of the Senate in the case
12 of the Senate member, or the adopted rules of the House of Representatives
13 in the case of a House member, or the Legislative Bureau, may be expended
14 to defray travel and incidental expenses for the purpose of attending to
15 legislative business; provided that a member may receive a one-month
16 advancement of funds appropriated to his or her office for expenditures;

17 (3) Allocation of the maximum number of positions among House
18 members shall be governed by the rules of the House; and

19 (4) Allocation of the maximum number of positions among Senate
20 members shall be governed by the rules of the Senate.

1 (g) Senate and House Leadership Accounts. The leadership account of each
2 house shall be \$100,000. The Presiding Officer of each respective house, or his
3 lawfully authorized designee, shall be the expenditure authority and shall use such
4 funds to support the operations and activities of the House of Representatives and
5 Senate in accordance with its rules, provided that the Presiding Officer distributes
6 a portion of the total allocation in equal amounts to all the standing committees for
7 their operations and activities.

8 (h) Legislative Bureau, ORG 11620700. The Number of Personnel and
9 allocations for personnel, operations, and utilities for the Legislative Bureau shall
10 be as shown in Schedule A. The expenditure authority of the funds appropriated for
11 the Legislative Bureau shall be the Director of the Legislative Bureau or authorized
12 designee. Notwithstanding any other law to the contrary, the expenditure authority
13 for the Legislative Bureau shall have reprogramming authority to move funding
14 from Personnel to Operations.

15 (i) Northern Marianas Youth Congress, ORG 11620800. The Number of
16 Personnel and allocations for personnel and operations for Youth Congress shall be
17 as shown in Schedule A. The expenditure authority is vested in the Director of the
18 Legislative Bureau with the consent of the Speaker of the Northern Mariana Islands
19 Youth Congress.

20 **Section 705. Executive Branch.**

21 The allocation for the Executive Branch shall be as shown in Schedule A.

1 (a) The Governor shall have authority to expend, obligate, encumber, or
2 otherwise commit, all the funds appropriated to the Office of the Governor and all
3 Other Offices of the Governor.

4 (b) The Lt. Governor shall be the expenditure authority of the funds
5 appropriated to the Office of the Lt. Governor.

6 **Section 706. First Senatorial District – Mayor of Rota and Rota**
7 **Municipal Council.**

8 The Number of Personnel and allocations for personnel, operations, and
9 utilities for the First Senatorial District shall be as shown in Schedule A.

10 (a) Except as provided in this section, the Mayor of Rota shall have
11 authority to expend, obligate, encumber, and otherwise commit, all the funds
12 appropriated to the First Senatorial District. Appropriations to the Municipal
13 Council shall be divided and distributed equally to each member of the Municipal
14 Council in separate accounts. Each Municipal Council member shall be the
15 expenditure authority of funds distributed to him/her. Additionally, except as
16 provided in this section, in accord with the Superior Court's decision in the case of
17 *Inos v. Tenorio*, the Mayors shall also have expenditure authority over resident
18 government departments in the First and Second Senatorial districts respectively
19 unless the Governor revokes expenditure authority in a manner consistent with the
20 Superior Court's holding in *Inos v. Tenorio*, to wit: expenditure authority over
21 resident departments that are primarily concerned with the delivery of public

1 services can be revoked only on a prior showing of just cause, but the Governor has
2 the discretion to revoke expenditure authority over those departments that are
3 primarily concerned with enforcing the law.

4 (b) Any shortfall in the appropriated funds as a result or due to payment of
5 overtime, retirement, or benefits shall be borne by the municipality.

6 (c) The Secretary of Finance shall remit to the respective municipal
7 treasurer all funds relating to the salaries of all municipal employees that are funded
8 by this Act on the first day of each month.

9 **Section 707. Second Senatorial District – Mayor of Tinian & Aguiguan**
10 **and Tinian Municipal Council.**

11 The Number of Personnel and allocations for personnel, operations, and
12 utilities for the Second Senatorial District shall be as shown in Schedule A.

13 (a) Except as provided in this section, the Mayor of Tinian and Aguiguan
14 shall have authority to expend, obligate, encumber, or otherwise commit or
15 reprogram, all the funds appropriated to the Second Senatorial District.
16 Appropriations to the Municipal Council shall be divided and distributed equally to
17 each member of the Municipal Council in separate accounts. Each Municipal
18 Council member shall be the expenditure authority of funds distributed to him/her.
19 Additionally, in accord with the Superior Court's decision in the case of *Inos v.*
20 *Tenorio*, the Mayors shall also have expenditure authority over resident
21 government departments in the First and Second senatorial districts respectively

1 unless the Governor revokes expenditure authority in a manner consistent with the
 2 Superior Court's holding in *Inos v. Tenorio*, to wit: expenditure authority over
 3 resident departments that are primarily concerned with the delivery of public
 4 services can be revoked only on a prior showing of just cause, but the Governor has
 5 the discretion to revoke expenditure authority over those departments that are
 6 primarily concerned with enforcing the law.

7 (b) Any shortfall in the appropriated funds as a result or due to payment of
 8 overtime, retirement, or benefits shall be borne by the municipality.

9 (c) The Secretary of Finance shall remit to the respective municipal
 10 treasurer all funds relating to the salaries of all municipal employees that are funded
 11 by this Act on the first day of each month.

12 **Section 708. Third Senatorial District – Mayor of Saipan; Mayor of the**
 13 **Northern Islands; and Saipan and Northern Islands Municipal Council.**

14 The Number of Personnel and allocations for personnel, operations, and
 15 utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern
 16 Islands, and the Saipan and Northern Islands Municipal Council shall be as shown
 17 in Schedule A.

18 The Mayor of Saipan, the Mayor of the Northern Islands, and the
 19 Chairperson of the Municipal Council for Saipan and the Northern Islands or each
 20 of their respective designees shall be the expenditure authority for allocations for
 21 their respective offices.

1 **Section 709. Other Programs.**

2 The Fiscal Year 2025 Budget Appropriation for the programs under this
3 section shall be as shown in Schedule A.

4 (a) Northern Marianas College. The President of the Northern Marianas
5 College or designee shall be the expenditure authority of the funds under ORG
6 11881000.

7 (b) NMC Board of Regents. The Chairperson of the Board of Regents of the
8 Northern Marianas College or designee shall be the expenditure authority of the
9 appropriated funds under ORG 11882100.

10 (c) Public School System. The Commissioner of Education or designee
11 shall be the expenditure authority of the appropriated funds under ORG 11881100.
12 Funds appropriated to PSS shall not be used for the following: 1) personnel and
13 operations of the Board of Education, 2) pay raises for central administrative
14 directors until or unless all austerity measures such as teacher furloughs or other
15 curriculum/program cuts and or restrictions are rescinded or no longer in effect; 3)
16 legal fees and costs of litigation including but not limited to any payments for
17 settlements and/or judgments.

18 (d) Board of Education. The Chairperson of the Board of Education or
19 his/her designee shall be the expenditure authority of the appropriated funds under
20 ORG 11882000. The funds appropriated to the Board of Education shall include

1 the cost and expenses of the student and teacher representatives to the Board of
2 Education.

3 (e) CNMI Medical Referral Program (Health Network Program). The
4 Commonwealth Healthcare Corporation shall administer the CNMI Medical
5 Referral Program or its successor, including both inter-island and off-island
6 referrals, consistent with its duties and responsibilities under 3 CMC § 2821 *et seq.*
7 More specifically, the inter-island medical referral services shall include stipends,
8 airfare, and lodging for patients and escorts, which is consistent with the off-island
9 medical referral program. The expenditure authority for all funds appropriated to
10 inter-island and off-island medical referral services and administration (inclusive
11 of ORG 11850100, 11850700, and any new organizations codes established for
12 CHCC Medical Referral shall be the CEO of the Commonwealth Healthcare
13 Corporation or designee. Provided further that \$150,000 of the funds appropriated
14 to the Health Network Program, ORG 11850700, shall be used exclusively for
15 inter-island medical referral.

16 (f) Northern Marianas Technical Institute. The Chairperson of the Board of
17 Trustees or designee in consultation with the Chief Executive Officer shall be the
18 expenditure authority of the appropriated funds for the Northern Marianas
19 Technical Institute.

1 **Section 710. Independent Programs.**

2 The Fiscal Year 2025 Budget Appropriation for the agencies under this
3 section shall be as shown in Schedule A.

4 (a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth
5 Library Council or designee shall be the expenditure authority of the appropriated
6 funds.

7 (b) NMI Museum of History and Culture. The Chairperson of the Board of
8 Governors of the NMI Museum of History and Culture or designee shall be the
9 expenditure authority of the appropriated funds.

10 (c) Elected Attorney General. The Attorney General or designee shall be the
11 expenditure authority of the appropriated funds.

12 (d) The expenditure authority of the funds appropriated for the Public
13 Assistance Program shall be the Governor's Authorized Representative.

14 (e) Medicaid Program. The funds appropriated in this Act for the Medicaid
15 Program, including Medicaid Reimbursement, ORG 11882200, Medicaid Agency,
16 ORG 11880300, and Medicaid Enterprise Systems & Health Information
17 Technology, ORG 11850400 shall be deemed a single budget reserved for the
18 purposes of Medicaid Agency, Medicaid Reimbursement, and Medicaid Enterprise
19 Systems & Health Information Technology.

20 (f) For programs and activities not specifically mentioned, the expenditure
21 authority shall be the Secretary of Finance.

1 **Section 711. Department of Public Lands.**

2 Pursuant to 1 CMC § 2803 of the Commonwealth Code, \$5,566,075 is
3 appropriated to the Department of Public Lands. In addition to the 81 NOPs set
4 forth in Schedule A allotted to the Department of Public Lands (DPL) inclusive of
5 the Saipan-based NOPs assigned to DLNR's Division of Parks and Recreation
6 pursuant to the Memorandum of Agreement between DPL and the Department of
7 Lands and Natural Resources (DLNR). DPL shall also assume fifty percent (50%)
8 personnel obligations associated with seven (7) existing and current NOPs with the
9 funds appropriated to DPL. These seven (7) NOPs shall consist of four (4) NOPs
10 for the Division of Parks and Recreation Rota and three (3) NOPs for the Division
11 of Parks and Recreation Tinian, provided further, these NOPs shall remain assigned
12 to DLNR Division of Parks and Recreation.

13 **Section 712. Reporting Requirements.**

14 (a) The expenditure authorities of the foregoing activities listed in
15 Chapter VII shall submit to the Presiding Officers of the Legislature, within 30 days
16 after the end of each quarter, a fund status report on the expenditures for personnel
17 and operations of each government entity, and the payments of the public auditor's
18 fee, for the quarter ended and, if applicable, year-to-date totals as of the close of the
19 reporting period. Failure to report on the expenditures of such funds by each
20 respective government entity shall result in a suspension of their future allocations

1 until the delayed quarterly report has been submitted to the Presiding Officers of
2 the Legislature.

3 (b) Access Provided to Legislative Fiscal Analysts.

4 Notwithstanding any provision of law to the contrary, training and access
5 to the following shall be provided:

6 (A) the Munis Financial Management Information System or other
7 financial and accounting system to obtain the following: monthly
8 collections and expenditures, including but not limited to funds status, and
9 detailed expenditure reports in a format that is exportable or convertible to
10 Excel files; and

11 (B) the following reports in a format that is exportable or convertible
12 to Excel files shall be provided to the CNMI Legislative Fiscal Analysts 30
13 days after the effective date of this Act:

14 (i) All revolving accounts;

15 (ii) All business activities listed in Schedule A;

16 (iii) All accounts listed as earmarks in the Budget Authority
17 Act;

18 (iv) All debt service payments, including payments to the
19 Settlement Fund, and Series A and Series B Funds;

1 (v) All revenue accounts in the First, Second, and Third
 2 Senatorial Districts that are identified as budgetary resources in the
 3 Budget Authority Act;

4 (C) Any other financial information, not legally privileged or
 5 protected, relating to the CNMI Government's expenditure of public funds,
 6 as needed and requested, in writing, within 10 days of said request.

7 **Section 713. Violations of Spending Limits.**

8 The expenditure of funds in excess of allocations and reprogramming
 9 established by this Act is a violation of the Planning and Budget Act, 1 CMC §7101
 10 *et seq.* Any expenditure authority that violates The Planning and Budget Act shall
 11 be suspended without salary for at least 30 days and the salary shall not be restored
 12 until a fiscal plan is submitted to the Presiding Officers of the Legislature,
 13 Chairperson of the Senate Committee on Fiscal Affairs, and the Chairperson of the
 14 House Committee on Ways and Means, and accepted by both houses of the
 15 Legislature to retire the over-expenditure. Provided, they also shall not be entitled
 16 to indemnification, defense, or reimbursement under the Government Liability Act
 17 or any other Commonwealth Law.

18 **CHAPTER VIII. OUTSIDE SOURCES**

19 **Section 801. Administrative Provisions.**

1 (a) Notwithstanding 1 CMC § 7204, the outside source funds appropriated
 2 for Fiscal Year 2025 shall be allotted monthly; except programs that require one-
 3 time payments may receive advance allotments.

4 (b) Notwithstanding any law to the contrary, the Secretary of Finance shall
 5 submit to the Presiding Officers of the Legislature, at the end of each quarter, a
 6 fund status report on the outside-sourced funds that are transferred in and out of
 7 government organizational codes and their respective accounts, pursuant to Section
 8 802 of this Act.

9 (c) All salaries of elected officials that are waived under 1 CMC § 8442
 10 shall be transferred by the Secretary of Finance to the Scholarship Trust Account
 11 and the funds from the account shall be spent for scholarship purposes only, without
 12 further appropriation, and without fiscal year limitation. The Administrator of the
 13 CNMI Scholarship Office shall provide a report to the Presiding Officers of the
 14 legislature within 30 days after the end of each quarter.

15 **Section 802. Outside Sources.**

16 (a) **Tobacco Settlement Funds.** Pursuant to 3 CMC § 2173 and the funds
 17 allocated in this section pursuant to the submittal of a program and expenditure plan
 18 to the Secretary of Finance, the Tobacco Settlement funds in the amount of
 19 \$541,597.00, not subject to reprogramming or fiscal year limitation, shall be
 20 allocated as follows:

1	(1) Division of Public Health 40%:	\$216,638.80
2	(2) Public School System 20%:	\$108,319.40
3	(3) Youth Affairs Office 12.5%:	\$67,699.62
4	(4) Coalition of Private Schools 7.5%:	\$40,619.78
5	(5) Rota Mayor 10%:	\$54,159.70
6	(6) Tinian and Aguiguan Mayor 10%:	\$54,159.70

7 The expenditure authorities of the funds allocated pursuant to this
8 Section 802(a) shall be the persons authorized by law for each respective office or
9 agency. The expenditure authorities shall provide accountability and transparency
10 by providing within 30 days after the end of each quarter an expenditure report of
11 the funds to the governor and the Presiding Officers of the Legislature.

12 (b) **Commonwealth Worker Fund** (Source: U.S.P.L. 115-218).

13 In accordance with U.S. Public Law 115-218, the sum of \$1,300,000.00 in
14 Commonwealth Worker Fee Funds shall be available for the sole and exclusive
15 purpose of funding vocational education, apprenticeships, or other training
16 programs for United States workers by Commonwealth educational entities for
17 Fiscal Year 2025. Provided that out of the \$1,300,000.00, the following amounts
18 shall be allocated for the sole and exclusive purpose of funding vocational
19 education, apprenticeships, or other vocational training programs for United States
20 workers.

1	(1) NMTech 60%	:	\$780,000.00
2	(2) NMC 15%	:	\$195,000.00
3	(3) CNMI DOL Registered		
4	Apprenticeship 15%	:	\$195,000.00
5	(4) CNMI PSS 4%	:	\$52,000.00
6	(5) DOL Admin Cost	:	\$78,000.00
7	(1) The expenditure authorities of all Commonwealth educational		
8	entities that receive Commonwealth Worker Fee Funds shall submit to the		
9	Presiding Officers of the Legislature, Chairperson of the Senate Committee		
10	on Fiscal Affairs and the Chairperson of the House Committee on Ways and		
11	Means, at the end of each quarter, a fund status report of the funds allocated		
12	under this subsection.		
13	(2) The recipients of the funds in this subsection shall submit to the		
14	Governor and the Department of Labor the required education plans		
15	consistent with and mandated by U.S. Public Law 115-218. The funds		
16	allocated pursuant to this subsection shall not be used or reprogrammed for		
17	any other purpose other than in accordance with U.S. Public Law 115-218.		
18	The funds allocated under this subsection are not subject to fiscal year		
19	limitation.		
20	(c) Reporting Requirement. The expenditure authorities of the funds		
21	allocated pursuant to Section 802 shall provide accountability and transparency by		

1 providing within 30 days after the end of each quarter an expenditure report of the
2 funds to the Governor and the Presiding Officers of the Legislature.”

3 **CHAPTER IX. GENERAL PROVISIONS**

4 **Section 901. Severability.** If any provision of this Act, or its application to
5 any person or circumstance, is held invalid, the invalidity does not affect other
6 provisions or applications of the Act which can be given effect without the invalid
7 provision or applications, and to this end the provisions of this Act are severable.


8 **Section 902. Savings Clause.** This Act and any repealer contained herein
9 shall not be construed as affecting any existing right acquired under contract or
10 acquired under statutes repealed or under any rule, regulation or order adopted
11 under the statutes. Repealers contained in this Act shall not affect any proceeding
12 instituted under or pursuant to prior law. The enactment of this Act shall not have
13 the effect of terminating, or in any way modifying, any liability civil or criminal,
14 which shall already be in existence at the date this Act becomes effective.

15 **Section 903. Effective Date.** This Act shall take effect upon its approval by
16 the Governor, or its becoming law without such approval.

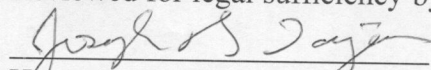
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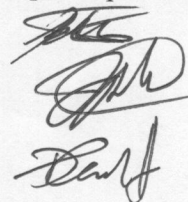
Date:

Introduced by:


Rep. Ralph N. Yumul

Reviewed for legal sufficiency by:


House Legal Counsel



FY 2025 CNMI Government General Fund Schedule A

ACTIVITY/FUNCTION	DEPARTMENT NAME	ORG	NOPS	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Judicial Branch	Justices & Judges	11510600	8	\$1,140,468	\$11,405	\$0	\$1,151,873
	CNMI Supreme Court	11510400	8	\$450,620	\$4,506	\$0	\$455,126
	CNMI Superior Court	11510300	52	\$1,437,298	\$14,373	\$0	\$1,451,671
	Administrative	11510100	37	\$1,211,013	\$15,110	\$300,000	\$1,526,123
	Law Revision Commission	11510500	7	\$216,114	\$2,161	\$0	\$218,275
	Drug Court	11510700	8	\$315,070	\$3,151	\$0	\$318,221
	Mental Health Court	11511000	7	\$273,152	\$2,732	\$0	\$275,884
Judicial Branch Total			127	\$5,043,735	\$53,438	\$300,000	\$5,397,173
Legislative Branch	Current House Member's Salaries	11620100	20	\$777,546	\$0	\$0	\$777,546
	House Member's Allocation	11620200	45	\$0	\$2,100,000	\$0	\$2,100,000
	House Leadership	11620300	0	\$0	\$100,000	\$0	\$100,000
	Current Senate Salaries	11620400	9	\$330,866	\$0	\$0	\$330,866
	Senate Member's Allocation	11620500	27	\$0	\$945,000	\$0	\$945,000
	Senate Leadership	11620600	0	\$0	\$100,000	\$0	\$100,000
	Legislative Bureau	11620700	32	\$1,532,848	\$0	\$180,000	\$1,712,848
	CNMI Youth Congress	11620800	1	\$25,521	\$0	\$0	\$25,521
Legislative Branch Total			134	\$2,666,781	\$3,245,000	\$180,000	\$6,091,781
Office of the Governor	Office of the Governor	11261100	16	\$795,183	\$7,952	\$0	\$803,135
	Governor's Discretionary Account	11269000	0	\$0	\$80,800	\$0	\$80,800
Office of the Governor Total			16	\$795,183	\$88,752	\$0	\$883,935
Office of the Lt. Governor	Office of the LT. Governor	11262000	16	\$663,285	\$6,633	\$0	\$669,918
	Lt. Governor's Discretionary Account	11269100	0	\$0	\$50,000	\$0	\$50,000
Office of the Lt. Governor Total			16	\$663,285	\$56,633	\$0	\$719,918
Other Offices of the Gov and Lt. Gov	Office of Management & Budget	11260900	8	\$360,953	\$3,610	\$0	\$364,563
	Administrative Services	11260100	17	\$634,832	\$6,348	\$0	\$641,180
	CNMI Homeland Security & Emergency Management Office	11260700	14	\$408,002	\$4,080	\$0	\$412,082
	Office of Youth Affairs	11261800	8	\$245,563	\$2,456	\$0	\$248,019
	Office of Planning & Development	11260500	5	\$271,162	\$2,712	\$0	\$273,874
	Office of Parole Board	11261300	5	\$156,217	\$1,562	\$0	\$157,779
	Office of Grants Management	11261000	0	\$1	\$1	\$0	\$2
	Public Defender Office	11261200	9	\$474,794	\$4,748	\$0	\$479,542
	Carolinian Affairs Office	11260200	10	\$250,594	\$2,506	\$0	\$253,100
	Indigenous Affairs Office	11260800	4	\$130,259	\$1,303	\$0	\$131,562
	Veteran's Affairs Office	11261400	6	\$241,095	\$2,411	\$0	\$243,506
	Women's Affairs Saipan	11261600	4	\$130,122	\$1,301	\$0	\$131,423
	Environmental Quality - Saipan	11261900	1	\$23,447	\$234	\$0	\$23,681
	Zoning Board	11262200	6	\$210,813	\$2,108	\$0	\$212,921
	CJPA	11260400	3	\$118,685	\$1,187	\$0	\$119,872
	Vocational Rehabilitation Services	11261500	0	\$0	\$80,800	\$0	\$80,800

ACTIVITY/FUNCTION	DEPARTMENT NAME	ORG	NOPS	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
	Medicaid Reimbursements	11882200	0	\$0	\$6,060,000	\$0	\$6,060,000
	Medicaid Agency	11880300	20	\$375,124	\$127,990	\$0	\$503,114
	Medicaid Enterprise Systems & Health Information Technology	11850400	11	\$51,522	\$192,542	\$0	\$244,064
Other Offices of the Gov and Lt. Gov Total			131	\$4,083,185	\$6,497,899	\$0	\$10,581,084
Department of Commerce	Secretary of Commerce	11160100	15	\$479,934	\$4,799	\$0	\$484,733
	Economic Development - Saipan	11160300	2	\$85,432	\$854	\$0	\$86,286
	Statistical Research	11160400	6	\$192,580	\$1,926	\$0	\$194,506
	Alcoholic Beverage Control	11160200	17	\$344,337	\$3,443	\$0	\$347,780
	Enforcement and Compliance	11160500	5	\$173,403	\$1,734	\$0	\$175,137
	Workers Compensation Commission	11160600	4	\$161,639	\$1,616	\$0	\$163,255
Department of Commerce Total			49	\$1,437,325	\$14,372	\$0	\$1,451,697
Department of Community and Cultural Affairs	Secretary of CCA	11120100	8	\$263,913	\$2,639	\$0	\$266,552
	Youth Services - Saipan	11120800	11	\$304,719	\$3,047	\$0	\$307,766
	Child Care Licensing Program	11120900	4	\$151,620	\$1,516	\$0	\$153,136
	Historical Preservation - Saipan	11120600	8	\$282,726	\$2,827	\$0	\$285,553
	Office of Aging - Saipan	11120700	5	\$227,122	\$2,271	\$0	\$229,393
	Council for Arts & Culture	11120200	8	\$230,476	\$2,305	\$0	\$232,781
	Low Income Home Energy Assistance Program	11121000	2	\$52,136	\$521	\$0	\$52,657
	Chamorro/Carolinian Language Commission	11121200	5	\$190,166	\$1,902	\$0	\$192,068
Department of Community and Cultural Affairs Total			51	\$1,702,878	\$178,628	\$0	\$1,881,506
Department of Corrections	Secretary of Corrections	11130100	139	\$3,454,541	\$34,545	\$0	\$3,489,086
	Juvenile Detention Unit	11130200	15	\$316,676	\$3,167	\$0	\$319,843
Department of Corrections Total			154	\$3,771,217	\$37,712	\$0	\$3,808,929
Department of Fire and Emergency Services	Administration	11140100	10	\$419,062	\$4,191	\$0	\$423,253
	Emergency Services	11140300	86	\$2,986,621	\$29,866	\$0	\$3,016,487
	Fire Prevention & Arson Investigation	11140200	10	\$379,251	\$3,793	\$0	\$383,044
	Emergency Medical Services	11140400	9	\$384,848	\$3,848	\$0	\$388,696
	Logistical Support	11140500	6	\$280,917	\$2,809	\$0	\$283,726
	DFEMS Training Section	11140600	2	\$99,017	\$990	\$0	\$100,007
	DFEMS Dispatch Section	11140700	10	\$140,952	\$1,410	\$0	\$142,362
Department of Fire and Emergency Services Total			133	\$4,690,668	\$46,907	\$0	\$4,737,575
Department of Finance	Secretary of Finance	11170100	18	\$669,932	\$6,699	\$0	\$676,631
	Finance and Accounting - Saipan	11170800	27	\$999,409	\$9,994	\$0	\$1,009,403
	Treasury	11170700	15	\$274,343	\$2,743	\$0	\$277,086
	Revenue & Taxation - Saipan	11170500	64	\$1,661,406	\$16,614	\$0	\$1,678,020
	Procurement & Supply - Saipan	11170400	11	\$383,147	\$3,831	\$0	\$386,978
	Division of Customs & Quarantine Services - Saipan	11170900	105	\$2,979,476	\$29,795	\$0	\$3,009,271
	Office of Information Technology	11170200	13	\$460,524	\$4,605	\$0	\$465,129
	Passport Office	11171000	3	\$84,342	\$843	\$0	\$85,185
Department of Finance Total			256	\$7,512,579	\$75,124	\$0	\$7,587,703

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ACTIVITY/FUNCTION	DEPARTMENT NAME	ORG	NOPS	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
Department of Labor	Secretary of Labor	11180100	4	\$190,322	\$1,903	\$0	\$192,225
	Administrative Hearing Office	11180400	1	\$86,088	\$861	\$0	\$86,949
	Employment Services	11180500	8	\$270,589	\$2,706	\$0	\$273,295
	Labor Enforcement Fund	11180700	7	\$213,069	\$2,131	\$0	\$215,200
Department of Labor Total			20	\$760,068	\$7,601	\$0	\$767,669
Department of Land and Natural Resources	Secretary of DLNR	11190100	6	\$287,859	\$2,879	\$0	\$290,738
	Agriculture	11190700	18	\$513,788	\$5,138	\$0	\$518,926
	Fish & Wildlife - Saipan	11190800	14	\$226,790	\$2,268	\$0	\$229,058
	Parks & Recreation - Saipan	11190400	40	\$519,006	\$5,190	\$0	\$524,196
	Soil & Water Conservation - Saipan	11190500	1	\$1	\$0	\$0	\$1
	Land Registration Saipan	11190900	11	\$206,828	\$2,068	\$0	\$208,896
Department of Land and Natural Resources Total			90	\$1,754,272	\$17,543	\$0	\$1,771,815
Department of Public Safety	DPS Commissioner	11150400	1	\$52,755	\$528	\$0	\$53,283
	Police - Saipan	11150500	185	\$4,784,937	\$47,849	\$0	\$4,832,786
	Administrative Division	11150100	13	\$468,067	\$4,681	\$0	\$472,748
	Motor Vehicles Division	11150300	12	\$273,420	\$2,734	\$0	\$276,154
Department of Public Safety Total			211	\$5,579,179	\$55,792	\$0	\$5,634,971
Department of Public Works	Secretary Public Works	11200100	10	\$413,896	\$4,139	\$0	\$418,035
	Building Safety Code	11200200	13	\$497,344	\$4,973	\$0	\$502,317
	Roads & Grounds Division	11200500	22	\$480,314	\$4,803	\$0	\$485,117
	Technical Services Division	11200700	21	\$688,820	\$6,888	\$0	\$695,708
	Solid Waste Management Division	11200600	37	\$680,295	\$6,803	\$0	\$687,098
Department of Public Works Total			103	\$2,760,669	\$27,606	\$0	\$2,788,275
Personnel Reduction	Executive Branch	11200710	0	(\$5,383,277)	\$0	\$0	(\$5,383,277)
Personnel Reduction Total			0	(\$5,383,277)	\$0	\$0	(\$5,383,277)
Executive Branch Total			1230	\$30,127,231	\$7,104,569	\$0	\$37,231,800
First Senatorial District	Mayor Rota	12270100	103	\$2,136,151	\$23,861	\$250,000	\$2,410,012
	Municipal Council Rota	12710100	8	\$149,890	\$1,499	\$0	\$151,389
	Finance and Accounting Rota	12170800	4	\$130,550	\$1,305	\$0	\$131,855
	Revenue & Taxation - Rota	12170500	4	\$88,902	\$889	\$0	\$89,791
	Procurement & Supply Rota	12170400	2	\$70,216	\$702	\$0	\$70,918
	Customs Service - Rota	12170900	15	\$351,645	\$3,516	\$0	\$355,161
	Historical Preservation - Rota	12120600	3	\$79,628	\$796	\$0	\$80,424
	Sports and Recreation - Rota	12120400	9	\$263,186	\$2,632	\$0	\$265,818
	Labor - Rota	12180100	5	\$195,818	\$1,958	\$0	\$197,776
	Economic Development - Rota	12160300	4	\$140,561	\$1,406	\$0	\$141,967
	Police - Rota	12150500	47	\$1,429,962	\$14,300	\$0	\$1,444,262
	Fire & EMS - Rota	12140100	29	\$1,033,090	\$10,331	\$0	\$1,043,421
	Agriculture - Rota	12190700	12	\$413,213	\$4,132	\$0	\$417,345
	Fish & Wildlife - Rota	12190800	5	\$140,878	\$1,409	\$0	\$142,287
	Parks & Recreation - Rota	12190400	4	\$90,516	\$905	\$0	\$91,421

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ACTIVITY/FUNCTION	DEPARTMENT NAME	ORG	NOPS	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
	Soil & Water Conservation - Rota	12190500	1	\$23,138	\$231	\$0	\$23,369
	Land Registration - Rota	12190900	2	\$59,966	\$600	\$0	\$60,566
	Operations & Maintenance - Rota	12200100	22	\$539,188	\$5,392	\$0	\$544,580
	Public Library - Rota	12880900	1	\$16,443	\$164	\$0	\$16,607
First Senatorial District Total			280	\$7,352,941	\$76,028	\$250,000	\$7,678,969
Second Senatorial District	Mayor Tinian	13270100	135	\$2,580,737	\$28,307	\$250,000	\$2,859,044
	Municipal Council - Tinian	13710100	7	\$175,452	\$1,755	\$0	\$177,207
	Finance and Accounting - Tinian	13170800	2	\$75,445	\$754	\$0	\$76,199
	Revenue & Taxation - Tinian	13170500	3	\$86,735	\$867	\$0	\$87,602
	Procurement & Supply - Tinian	13170400	1	\$24,294	\$243	\$0	\$24,537
	Customs Service - Tinian	13170900	11	\$333,432	\$3,334	\$0	\$336,766
	Historical Preservation - Tinian	13120600	2	\$52,305	\$523	\$0	\$52,828
	Office of Aging - Tinian	13120700	3	\$76,241	\$762	\$0	\$77,003
	Sports and Recreation - Tinian	13120400	5	\$158,534	\$1,585	\$0	\$160,119
	Labor - Tinian	13180100	9	\$243,700	\$2,437	\$0	\$246,137
	Economic Development - Tinian	13160300	6	\$135,051	\$1,351	\$0	\$136,402
	Police - Tinian	13150500	39	\$834,104	\$8,341	\$0	\$842,445
	Fire - Tinian	13140100	28	\$916,034	\$9,160	\$0	\$925,194
	Agriculture - Tinian	13190700	9	\$284,046	\$2,840	\$0	\$286,886
	Fish & Wildlife - Tinian	13190800	5	\$73,762	\$738	\$0	\$74,500
	Parks & Recreation - Tinian	13190400	3	\$63,965	\$640	\$0	\$64,605
	Soil & Water Conservation Tinian	13190500	1	\$1	\$1	\$0	\$2
	Operations & Maintenance - Tinian	13200100	9	\$205,451	\$2,055	\$0	\$207,506
	Tinian Public Library	13880900	3	\$55,918	\$559	\$0	\$56,477
Second Senatorial District Total			281	\$6,375,207	\$66,252	\$250,000	\$6,691,459
Third Senatorial District	Mayor Saipan	11270100	81	\$2,304,143	\$23,041	\$0	\$2,327,184
	Mayor Northern Islands	14270100	17	\$351,208	\$3,512	\$0	\$354,720
	Municipal Council - Saipan	11710100	5	\$123,724	\$1,237	\$0	\$124,961
Third Senatorial District Total			103	\$2,779,075	\$27,790	\$0	\$2,806,865
Boards and Commissions	Civil Service Commission	11110700	2	\$109,023	\$1,090	\$0	\$110,113
	Office of Personnel Management - Saipan	11111100	19	\$770,566	\$7,706	\$0	\$778,272
	Office of Personnel Management - Tinian	13111100	1	\$40,790	\$408	\$0	\$41,198
	Office of Personnel Management - Rota	12111100	2	\$65,774	\$658	\$0	\$66,432
	Commonwealth Election Commission	11110200	6	\$215,231	\$2,152	\$0	\$217,383
	Board of Professional Licensing	11110500	2	\$80,548	\$805	\$0	\$81,353
	Commonwealth Public Utilities Commission	11110800	1	\$47,097	\$471	\$0	\$47,568
	Commonwealth Casino Commission	11111200	0	\$1	\$1	\$0	\$2
	Commonwealth Cannabis Commission	11110900	3	\$1	\$0	\$0	\$1
	CNMI Cannabis Commission Board	11111000	0	\$1	\$0	\$0	\$1
Boards and Commissions Total			36	\$1,329,032	\$13,291	\$0	\$1,342,323
Independent Program	Scholarship and Grants	11881400	7	\$240,669	\$2,407	\$0	\$243,076
	Substance Abuse Prevention	11881500	15	\$360,975	\$3,610	\$0	\$364,585
	Elected Attorney General	11880500	53	\$2,647,873	\$26,479	\$0	\$2,674,352

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ACTIVITY/FUNCTION	DEPARTMENT NAME	ORG	NOPS	PERSONNEL	OPERATIONS	UTILITIES	TOTAL
	Active Employees DC Emplr. Cntrbtn.	11881600	0	\$0	\$0	\$0	\$0
	GHLI: Retirees	11881700	0	\$1	\$0	\$0	\$1
	NM Sports Association	11883100	0	\$0	\$0	\$0	\$0
	Active Employees , Health Insurance Employer Contributions	11881800	0	\$0	\$0	\$0	\$0
	25% Retirees' Pension Benefits	11884200	0	\$1	\$0	\$0	\$1
	Government Utilities	UNASSIGNED	0	\$0	\$18,000	\$1,800,000	\$1,818,000
	Joeten Kiyu Public Library	11880900	15	\$499,330	\$4,993	\$0	\$504,323
	General Fund Deficit Reduction	11884500	0	\$0	\$0	\$0	\$0
	NMIRF - Gov/Lt. Gov Pension	11881900	0	\$78,875	\$789	\$0	\$79,664
	Judgement Against Government	11884600	0	\$0	\$0	\$0	\$0
	Commonwealth Museum	11880200	4	\$128,351	\$1,284	\$0	\$129,635
	Government Operational Costs	11884400	0	\$0	\$1	\$0	\$1
Independent Program Total			94	\$3,956,075	\$57,563	\$1,800,000	\$5,813,638
Other Programs (Transfers to Agencies)	Commonwealth Healthcare Corp. Subsidy	11850100	0	\$0	\$1	\$0	\$1
	Health Network Program	11850700	0	\$0	\$800,000	\$0	\$800,000
	Northern Marianas College (NMC)	11881000	178	\$0	\$3,948,842	\$0	\$3,948,842
	NMC Board of Regents	11882100	0	\$0	\$51,158	\$0	\$51,158
	Marianas Visitors' Authority	11881300	41	\$0	\$1	\$0	\$1
	Public School System	11881100	972	\$0	\$33,466,869	\$0	\$33,466,869
	PSS Board	11882000	6	\$0	\$153,131	\$0	\$153,131
	NMTI	11883500	0	\$0	\$1	\$0	\$1
Other Programs (Transfers to Agencies) Total			1197	\$0	\$38,420,003	\$0	\$38,420,003
General Fund Grand Total			3482	\$59,630,077	\$49,063,934	\$2,780,000	\$111,474,011
Department of Public Lands	Department of Public Lands	21400100	81	\$3,211,106	\$2,201,469	\$153,500	\$5,566,075
Department of Public Lands Total			81	\$3,211,106	\$2,201,469	\$153,500	\$5,566,075
General Fund Grand Total with DPL			3563	\$62,841,184	\$51,265,403	\$2,933,500	\$117,040,086

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