

TWENTY-THIRD NORTHERN MARIANAS COMMONWEALTH
LEGISLATURE
IN THE HOUSE OF REPRESENTATIVES

SESSION, 2024

H. L. B. 23- **56**

**A LOCAL APPROPRIATION BILL FOR AN ACT
FOR THE THIRD SENATORIAL DISTRICT**

To re-appropriate One Hundred Twenty Thousand Dollars (\$120,000.00) allotted under Saipan Local Law 20-26, Section 2(r)(1), specifically under Business Unit 7190D.

BE IT ENACTED BY THE THIRD SENATORIAL DISTRICT

**DELEGATION PURSUANT TO CHAPTER 4, DIVISION 1, TITLE 1 OF
THE COMMONWEALTH CODE:**

1 SECTION 1. PURPOSE.

2 The purpose of this Act is to re-appropriate One Hundred Twenty Thousand
3 Dollars (\$120,000.00) allotted under Saipan Local Law 20-26, Section 2(r)(1),
4 specifically under Business Unit 7190D.

5 SECTION 2. RE-APPROPRIATION.

6 Notwithstanding any provisions, statutes, laws or regulations to the
7 contrary, the Saipan and Northern Islands Legislative Delegation hereby re-
8 appropriates One Hundred Twenty Thousand Dollars (\$120,000.00) allotted under
9 Saipan Local Law 20-26, Section 2(r)(1), specifically under Business Unit 7190D,

1 as follows:

2 (a) Five Thousand Dollars (\$5,000.00) for the Office of the Special
3 Assistant for Youth Affairs for operations necessary to execute
4 community projects and initiatives in Precinct II;

5 (b) Ten Thousand Dollars (\$10,000.00) for the Office of Drugs and
6 Substance Abuse to administer the Substance Abuse, Addiction &
7 Rehabilitation (SAAR) Program, including funding operations
8 necessary to execute community projects and initiatives in Precinct II;

9 (c) Fifteen Thousand Dollars (\$15,000.00) for the Division of Corrections
10 to administer correctional programs affecting Precinct II, such as the
11 Department of Corrections (DOC) Outreach Program;

12 (d) Ninety Thousand Dollars (\$90,000.00) for the Division of Parks and
13 Recreation for the maintenance and improvements of Commonwealth
14 parks and recreational facilities in Precinct II.

15 **SECTION 3. EXPENDITURE AUTHORITY.**

16 The expenditure authority for the funds under Section 2(a) of this Act shall
17 be the Special Assistant of the Office of Youth Affairs.

18 The expenditure authority for the funds under Section 2(b) of this Act shall
19 be the Special Assistant for Drugs and Substance Abuse.

20 The expenditure authority for the funds under Section 2(c) of this Act shall
21 be the Director of the Division of Corrections in consultation with the

1 Commissioner of the Department of Corrections.

2 The expenditure authority for the funds under Section 2(d) of this Act shall
3 be the Director of the Division of Parks and Recreation in consultation with the
4 Secretary of the Department of Lands and Natural Resources.

5 **SECTION 4. REPROGRAMING.**

6 Notwithstanding any laws, provisions or regulations to the contrary, funds
7 appropriated under this Act shall not be reprogrammed for any other purpose.

8 **SECTION 5. REPORTING.**

9 Expenditure authorities shall submit to the Chairperson of the Saipan and
10 Northern Islands Legislative Delegation a detail report showing the expenditure of
11 funds appropriated under this Act.

12 **SECTION 6. FUND DISTRIBUTION.**

13 Funds appropriated under Section 2 of this Act shall be distributed for their
14 intended purposes and to the appropriate entities upon this Act becoming law.

15 **SECTION 7. FISCAL YEAR.**

16 The funds allocated under this Act shall be without fiscal year limitation(s).

17 **SECTION 8. SEVERABILITY.**

18 If any provision of this Act or the application of any such provision to any
19 person or circumstance should be held invalid by a court of competent jurisdiction,
20 the remainder of this Act or the application of its provisions to persons or
21 circumstances other than those to which it is held invalid shall not be affected

1 thereby.

2 **SECTION 9. SAVINGS CLAUSE.**


3 This Act and any repealer contained herein shall not be construed as
4 affecting any existing right acquired under contract or acquired under statutes
5 repealed or under any rule, regulation or order adopted under the statutes. Repealers
6 contained in this Act shall not affect any proceeding instituted under or pursuant to
7 prior law. The enactment of the Act shall not have the effect of terminating, or in
8 any way modifying, any liability, civil or criminal, which shall already be in
9 existence on the date this Act becomes effective.

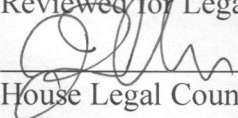
10 **SECTION 10. EFFECTIVE DATE.**

11 This Act shall take effect upon its approval by the Governor or it becoming
12 law without such approval.

Prefiled: 6/4/2024

Date: 6/4/24

Introduced by: 
Rep. Manny Gregory T. Castro

Reviewed for Legal Sufficiency by:
 5/29/24
House Legal Counsel


KOBRE



Office of the Secretary
Department of Finance



P.O. Box 5234 CHRB SAIPAN, MP 96950 TEL (670) 664-1100 FAX: (670) 664-1115

Funding Source: 4 CMC § 2307 Disposition of Revenues
 Project Name: SLL 20-26 P2- Various Projects
 JDE Business Unit: 7190D
 Project Ledger Number: 2001210078
 General Ledger Number: 7190D
 Request From: Dave Demapan
 Requested By: Legislature
 Prepared on: 4/3/2024

SLL 20-26 Section 2 (r)

SOF	Financial Services	Total
		\$ 1,035,000.00

JDE Revenue

(Transfers In)
 Revised Budget (Transfers Out)
JDE Expenses as of 09/30/2018
 Actuals
 Encumbrance

FY 2018		
\$ 1,035,000.00		\$ 1,035,000.00
		\$ -
		\$ -
		\$ -

Ending Balance FY2018

\$ 1,035,000.00

No Activity
 No Activity
 No Activity

FY 2019
FY 2020
FY 2021

PL Revenue

(Transfers In)
 Revised Budget (Transfers Out)

FY 2022		
\$ 1,035,000.00		\$ 1,035,000.00
\$ (1,035,000.00)		\$ (1,035,000.00)

PL Expenses

Actuals
 Encumbrance

\$ 8,500.00		\$ (8,500.00)
	\$ 9,871.65	\$ (9,871.65)

Ending Balance FY2022

\$ 1,016,628.35

PL Revenue

(Transfers In)
 Revised Budget (Transfers Out)

FY 2023		
		\$ -
		\$ -

PL Expenses

Actuals
 Encumbrance
 Requisitions

\$ 9,871.65		\$ (9,871.65)
	\$ (9,871.65)	\$ 9,871.65
		\$ -

GL Expenses

Actuals
 Encumbrance
 Requisitions

\$ 2,526.00		\$ (2,526.00)
	\$ 42,405.00	\$ (42,405.00)
		\$ -

Ending Balance FY2023

\$ 971,697.35

PL Revenue

(Transfers In)
 Revised Budget (Transfers Out)

FY 2024		
		\$ -
		\$ -

GL Revenue

(Transfers In)
 Revised Budget (Transfers Out)

		\$ -
\$ (130,334.00)		\$ (130,334.00)

SLL 23-08/ SLL 23-10

PL Expenses

Actuals
 Encumbrance
 Requisitions

		\$ -
		\$ -
		\$ -

GL Expenses

Actuals
 Encumbrance
 Requisitions

\$ 50,000.00		\$ (50,000.00)
		\$ -
		\$ -

Available Balance as of 04/03/2024

\$ 791,363.35

\$ 791,363.35 Certified Balance



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Department of Finance



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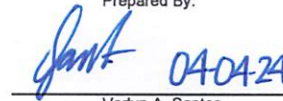
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YTD Budget Report as of	4/3/2024		\$ 791,363.35
JDE De-Obligation of Encumbrances		Debit	Credit
<i>No Adjustments Needed</i>			
General Journal		Debit	Credit
<i>No Adjustments Needed</i>			
Budget Transfers and Amendments		Decrease	Increase
2001210078-51200700-69000		966628.00	


Prepared By:

 04/03/24
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Prepared By:

 04/04/24
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 4/04/24
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 Director of Financial Services

Certified By:

 4/9/24
 Tracy B. Norita
 Secretary of Finance