RALPH DLG. TORRES Governor



GOV. COMM: 21-94 (HOUSE)

> ARNOLD I. PALACIOS Lieutenant Governor

COMMONWEALTH of the NORTHERN MARIANA ISLANDS OFFICE OF THE GOVERNOR

0 6 JAN 2020

The Honorable Blas Jonathan "BJ" T. Attao Speaker, House of Representatives Twenty-First Northern Marianas Commonwealth Legislature Saipan, MP 96950

The Honorable Victor B. Hocog Senate President, The Senate Twenty-First Northern Marianas Commonwealth Legislature Saipan, MP 96950

Dear Mr. Speaker and Mr. President:

This is to inform you that I have signed into law House Bill No. 21-93, HD1, entitled, "To amend Public Law 21-8, "To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2020; and for other purposes," which was passed by the Senate and the House of Representatives of the Twenty-First Northern Marianas Commonwealth Legislature.

E.O

This bill becomes **Public Law No. 21-16**. Copies bearing my signature are forwarded for your reference.

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Governor

cc:

Lt. Governor; Press Secretary; Secretary of Finance; NMI Judiciary; Northern Marianas Housing Corporation; Public Auditor; Special Assistant for Administration; Special Assistant for Programs and Legislative Review

HOUSE LER

RECERTED BY SM 041/13/20 NE 4:40

CNMI Office of the Governor | Juan A. Sablan Memorial Building | Capitol Hill, Saipan Caller Box 10007 | Saipan, MP 96950 | Telephone: (670) 237-2200 | Facsimile: (670) 664-2211 | www.gov.mp **f** Ralph DLG. Torres | **f** CNMI Office of the Governor



Twenty-First Legislature

of the Commonwealth of the Northern Mariana Islands

IN THE HOUSE OF REPRESENTATIVES

SECOND REGULAR SESSION

DECEMBER 10, 2019

REPRESENTATIVE IVAN A. BLANCO of Saipan, Precinct 3 (for himself, Representatives Blas Jonathan "BJ" T. Attao, Joel C. Camacho, Lorenzo I. Deleon Guerrero, Joseph Leepan T. Guerrero, John Paul P. Sablan, and Ralph N. Yumul,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 21-93, HD1

AN ACT

TO AMEND PUBLIC LAW 21-8, "TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2020"; AND FOR OTHER PURPOSES.

The Bill was not referred to a House Committee.

THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON FIRST AND FINAL READING, DECEMBER 10, 2019; with amendments in the form of H. B. No. 21-93. HD1 and transmitted to the THE SENATE.

The Bill was not referred to a Senate Committee. THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, DECEMBER 16, 2019; without amendments and was returned to THE HOUSE OF REPRESENTATIVES.

THE BILL WAS FINALLY PASSED ON DECEMBER 10, 2019.





Twenty-First Legislature of the Commonwealth of the Northern Mariana Islands

IN THE HOUSE OF REPRESENTATIVES

EIGHTH DAY, SECOND REGULAR SESSION

DECEMBER 10, 2019

H. B. No. 21-93, HD1

AN ACT

TO AMEND PUBLIC LAW 21-8, "TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2020"; AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TWENTY-FIRST NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

SECTION 1. FINDINGS.

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The Legislature finds that Governor's Communication 21-75 states:

"Section 710(k): "Active Employees DC Employer Contributions, BU 1527 and Active

EE ER Health Insurance Contributions, BU 1533 shall pay the obligations of the Legislative

Branch, Executive and Judicial Branches of the Commonwealth Government in respect to such

Public Law No. 21-16

+

HOUSE BILL 21-93, HD1

1	activities." "This section mandates that the Executive Branch pay for the Legislative and
2	Judicial Branches' Defined Contribution and the Group Health Insurance expenses. I urge both
3	the Legislative and Judicial Branches to account for these expenses within their own respective
4	budgets. Therefore, I must respectfully veto this provision."
5	The purpose of this Act is to amend Public Law 21-8 to ensure that the Legislative and
6	Judicial Branch of the CNMI Government are adequately funded to cover their employees
7	Defined Contribution and the Group Health Insurance expenses as advised by the Governor
8	and to lend the Northern Marianas Housing Corporation (NMHC) an amount not to exceed
9	three hundred fifty thousand dollars to address unmet needs pertaining to Housing,
10	Infrastructure and Economic Development and shall reimburse the entire amount to the
11	Secretary of Finance who shall deposit back into the Gov't Health Insurance Employer
12	Contribution (BU 1533).
13	SECTION 2. <u>AMENDMENTS</u> .
14	Schedule A of Public Law 21-8, specifically the Judicial Branch, the Legislative
15	Branch, the NMI DC Employer Contribution (BU 1527) and the Gov't Health Insurance
16	Employer Contribution (BU 1533) and the addition of the Northern Marianas Housing
17	Corporation (NMHC) under the Independent Program, is hereby amended as reflected in the
18	attached amended Schedule A.
19	Furthermore, three hundred fifty thousand dollars (\$350,000) shall be appropriated to
20	the Northern Marianas Housing Corporation (NMHC) to address unmet needs pertaining to
21	Housing, Infrastructure and Economic Development. The expenditure authority of said funds
22	shall be the Corporate Director of the Northern Marianas Housing Corporation (NMHC). The

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Public Law No. 21-16

HOUSE BILL 21-93, HD1

1	Northern Marianas Housing Corporation (NMHC) shall reimburse the entire amount to the
2	Secretary of Finance who shall then deposit the entire amount back into the Gov't Health
3	Insurance Employer Contribution (BU 1533) by the first month of the fourth quarter of FY
4	2020.
5	SECTION 3. SEVERABILITY.
6	If any provisions of this Act or the application of any such provision to any person or
7	circumstance should be held invalid by a court of competent jurisdiction, the remainder of this
8	Act or the application of its provisions to persons or circumstances other than those to which
9	it is held invalid shall not be affected thereby.
10	SECTION 4. <u>SAVINGS CLAUSE</u> .
11	This Act and any repealer contained herein shall not be construed as affecting any
12	existing right acquired under contract or acquired under statutes repealed or under any rule,
13	regulation, or order adopted under the statutes. Repealers contained in this Act shall not affect
14	any proceeding instituted under or pursuant to prior law. The enactment of the Act shall not
15	have the effect of terminating, or in any way modifying, any liability, civil or criminal, which
16	shall already be in existence on the date this Act becomes effective.

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HOUSE BILL 21-93, HD1

SECTION 5. EFFECTIVE DATE.

This Act shall take effect upon its approval by the Governor, or its becoming law without such approval.

Attested to by:

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Linda B. Muña, House Clerk

Certified by:

SPEAKER BLAS JONATHAN "BJ" T. ATTAO House of Representatives 21st Northern Marianas Commonwealth Legislature

this day of RALPH DLG. TORRES Governor Commonwealth of the Northern Mariana Islands

CNMI GOVERNMENT HB 21-93, HD1

FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Busines Unit	s (NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Judicial Branch:	Offic	(1001)	AMENDED	AMENDED	(011211120)	7.11121020
Supreme Court	1691	11	\$927,820	\$9,278	\$0	\$937,098
Superior Court	1690	51	\$2,581,073	\$251,665	\$0	\$2,832,738
Judiciary Administrative Office	1694	23	\$943,660	\$535,182	\$100,000	\$1,578,842
Law Revision Commission	1692	5	\$318,853	\$16,993	\$10,000	\$345,846
Drug Court	1695	8	\$367,875	\$226,889	\$0	\$594,764
Total Judicial Branch		98	\$5,139,281	\$1,040,007	\$110,000	\$6,289,288
Legislative Branch:						
Current House Members' Salaries	1722	20	\$865,027	\$0	\$0	\$865,027
House Members' Allocation	1722A	45	\$0	\$2,100,000	\$0	\$2,100,000
House Leadership Account	1754	0	\$0	\$300,000	\$0	\$300,000
Current Senate Salaries	1762	9	\$408,862	\$0	\$0	\$408,862
Senate Members' Allocation	1764A	27	\$0	\$945,000	\$0	\$945,000
Senate Leadership Account	1764	0	\$0	\$300,000	\$0	\$300,000
egislative Bureau	1770	29	\$1,828,618	\$287,283	\$54,769	\$2,170,670
CNMI Youth Congress	1593	1	\$29,171	\$34,909	\$0	\$64,080
Total Legislative Branch		131	\$3,131,678	\$3,967,192	\$54,769	\$7,153,639
Executive Branch:						
Office of the Governor:						
Office of the Governor	1011	15	\$813,489	\$416,431	\$25,000	\$1,254,920
Governor's Discretionary Account	1021	0	\$0	\$50,500	\$0	\$50,500
Total Office of the Governor		15	\$813,489	\$466,931	\$25,000	\$1,305,420
Office of the Lt. Governor:						
Office of the Lt. Governor	1050	13	\$605,801	\$108,296	\$32,878	\$746,975
t. Gov's Discretionary Account	1051	0	\$0	\$50,500	\$0	\$50,500
Total Office of the Lt. Governor		13	\$605,801	\$158,796	\$32,878	\$797,475

Activity/Function	Business Unit	(NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Other Offices of the Governor & Lt. Governor:						
Office of Management & Budget	1014	6	\$295,963	\$56,077	\$0	\$352,040
Administrative Services	1016	18	\$595,687	\$45,836	\$138,000	\$779,523
CNMI Homeland Security and Emergency Management Offi	1019	19	\$494,539	\$56,245	\$80,000	\$630,784
Office of Youth Affairs	1020	10	\$254,204	\$2,542	\$0	\$256,746
Office of Planning & Development	1022	6	\$267,916	\$2,679	\$0	\$270,595
Office of Parole Board	1023	5	\$154,126	\$40,981	\$7,000	\$202,107
Office of Grants Management	1043	8	\$1	\$0	\$0	\$1
Public Defender	1190	8	\$456,127	\$13,277	\$8,500	\$477,904
Carolinian's Affairs Office	1201	8	\$230,747	\$60,000	\$12,000	\$302,747
Indigenous Affairs Office	1202	6	\$173,687	\$68,777	\$10,000	\$252,464
Veteran's Affairs Office	1251	5	\$192,365	\$13,122	\$8,000	\$213,487
Women's Affairs Office	1260	6	\$211,872	\$2,119	\$0	\$213,991
Environmental Protection Act (PL3-23)	1492	1	\$21,820	\$218	\$0	\$22,038
Environmental Quality Saipan	1493	2	\$48,604	\$51,933	\$0	\$100,537
Environmental Quality Tinian	1494	1	\$19,638	\$196	\$0	\$19,834
Zoning Board	1555	11	\$397,987	\$3,980	\$0	\$401,967
Criminal Justice Planning Agency	1584	2	\$87,280	\$873	\$0	\$88,153
Vocational Rehabilitation Services	1915	0	\$0	\$60,806	\$0	\$60,806
Commonwealth Office of Transit Authority (COTA)	1044	8	\$149,686	\$29,777	\$0	\$179,463
Total Other Offices of the Gov. & Lt. Gov.		130	\$4,052,249	\$509,438	\$263,500	\$4,825,187
Department of Commerce:						
Secretary of Commerce	1300	12	\$472,540	\$18,130	\$27,482	\$518,152
Economic Development -Saipan	1310	4	\$180,530	\$19,177	\$0	\$199,707
Statistical Research	1331	8	\$262,678	\$35,237	\$0	\$297,915
Alcoholic Beverage & Tobacco Control	1332	17	\$418,623	\$4,186	\$0	\$422,809
Enforcement and Compliance	1333	6	\$176,040	\$1,760	\$0	\$177,800
Workers Compensation Commission	1334	4	\$137,754	\$1,378	\$0	\$139,132
Total Department of Commerce		51	\$1,648,165	\$79,868	\$27,482	\$1,755,515

Activity/Function	Busines Unit	s (NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Department of Community & Cultural Affairs:						
Secretary of CCA	1200	8	\$304,668	\$75,762	\$50,000	\$430,430
Youth Services-Saipan	1220	21	\$624,385	\$19,743	\$8,000	\$652,128
Child Care Licensing Program	1223	4	\$111,150	\$25,614	\$6,000	\$142,764
Historic Preservation -Saipan	1230	8	\$245,160	\$28,762	\$5,000	\$278,922
Office on Aging -Saipan	1240	10	\$248,536	\$85,903	\$80,000	\$414,439
Council for Arts & Culture	1250	13	\$363,611	\$119,977	\$8,000	\$491,588
Low Income Home Energy Assist. Prog.	1252	4	\$101,711	\$14,642	\$100,000	\$216,353
Chamorro/Carolinian/Language Commission	1557	6	\$209,127	\$31,149	\$0	\$240,276
DCC CNMI Respite SVC Progm (PL14-36)	1534	4	\$125,984	\$145,841	\$5,000	\$276,825
Child Care Development Fund	1224	8	\$180,321	\$1,803	\$0	\$182,124
Sports and Recreation	1270	1	\$25,523	\$1,000	\$0	\$26,523
Total Department of Community & Cultural Affairs		87	\$2,540,176	\$550,196	\$262,000	\$3,352,372
Department of Corrections:						
Corrections Commissioner	1335	103	\$3,117,386	\$584,375	\$300,000	\$4,001,761
Juvenile Detention Unit	1335A	105	\$443,696	\$4,437	\$0	\$448,133
Juvenne Detention Unit	1335A	10	\$443,696	\$4,437	ŞU	\$446,155
Total Department of Corrections		119	\$3,561,082	\$588,812	\$300,000	\$4,449,894
Department of Fire and Emergency Services :						
Administration	1339	10	\$432,188	\$4,322	\$0	\$436,510
Emergency Services	1339A	101	\$2,865,435	\$28,654	\$0	\$2,894,089
Fire Prevention & Arson Investigation	1339B	14	\$550,361	\$5,504	\$0	\$555,865
Emergency Medical Services	1339C	7	\$298,786	\$2,988	\$0	\$301,774
Logistical Support	1339D	4	\$195,051	\$102,484	\$108,000	\$405,535
DFEMS Training Section	NEW	3	\$122,242	\$1,222	\$0	\$123,464
DFEMS Dispatch Section	NEW	12	\$387,790	\$3,878	\$0	\$391,668
Total Department of Fire and Emergency Services		151	\$4,851,853	\$149,052	\$108,000	\$5,108,905

Activity/Function	Business Unit	(NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Department of Finance:						
Secretary of Finance	1100	7	\$287,011	\$69,042	\$133,000	\$489,053
Finance and Accounting Saipan	1110	22	\$775,988	\$58,361	\$0	\$834,349
Treasury	1120	9	\$247,417	\$209,019	\$0	\$456,436
Revenue and Taxation- Saipan	1130	30	\$892,374	\$270,695	\$0	\$1,163,069
Procurement & Supply- Saipan	1140	10	\$325,415	\$58,184	\$0	\$383,599
Customs Services- Saipan	1150	83	\$2,419,781	\$142,805	\$72,000	\$2,634,586
Electronic Data Processing	1160	10	\$301,208	\$154,191	\$0	\$455,399
Passport Office	1024	4	\$114,292	\$51,643	\$0	\$165,935
Total Department of Finance		175	\$5,363,486	\$1,013,940	\$205,000	\$6,582,426
Department of Labor:						
Secretary of Labor	1275	6	\$218,585	\$76,519	\$30,000	\$325,104
Administrative Hearing Office	1283	2	\$114,401	\$1,144	\$0	\$115,545
mployment Services	1330	7	\$230,182	\$2,302	\$0	\$232,484
Vorkforce Investment Agency (WIA)	1583	8	\$257,811	\$2,578	\$0	\$260,389
abor Enforcement Fund	3430	6	\$195,968	\$1,959	\$0	\$197,927
otal Department of Labor		29	\$1,016,947	\$84,502	\$30,000	\$1,131,449
Department of Lands & Natural Resources:						
ecretary of DLNR	1400	6	\$364,616	\$21,126	\$81,500	\$467,242
griculture	1410	36	\$874,015	\$31,970	\$0	\$905,985
ish & Wildlife Saipan	1420	13	\$360,344	\$11,683	\$0	\$372,027
arks & Grounds Saipan	1440	42	\$991,152	\$105,051	\$0	\$1,096,203
oil & Water (SPN & NI) District	1461	1	\$31,023	\$3,997	\$0	\$35,020
and Registration and Survey Saipan	1467	12	\$329,701	\$34,745	\$0	\$364,446
otal Department of Lands and Natural Resources		110	\$2,950,851	\$208,572	\$81,500	\$3,240,923
Department of Public Safety:						
PS Commissioner	1340	3	\$149,467	\$1,495	\$0	\$150,962
xecutive Protection Services	N/A	0	\$0	\$0	\$0	\$0
Var on Ice Program	1340A	0	\$0	\$0	\$0	\$0
olice Saipan	1350	175	\$5,424,066	\$67,074	\$0	\$5,491,140
olice Training Academy	1360	0	\$0	\$20,200	\$0	\$20,200
dministrative Division	1362	16	\$520,078	\$150,349	\$260,000	\$930,427
Notor Vehicles Division	1365	14	\$327,509	\$15,900	\$0	\$343,409
nvestigation Division Saipan	1370	0	\$0	\$0	\$0	\$0
Fotal Department of Public Safety		208	\$6,421,120	\$255,018	\$260,000	\$6,936,138

A state of the second	Busines		(PERSONNEL)	(OPERATIONS)		(TOTAL) AMENDED
Activity/Function	Unit	(NOP)	AMENDED	AMENDED	(UTILITIES)	AIVIEINDED
Department of Public Works:	1471	14	¢E1E 772	6226 842	\$100,000	\$842,616
Secretary of DPW	1471		\$515,773	\$226,843	\$100,000	\$842,616
Street Lights	1471A	0	\$0	\$0		
Building Safety Code	1470	20	\$765,947	\$7,659	\$0 \$0	\$773,606 \$358,092
Roads and Grounds Division	1484	15	\$350,047	\$8,045		
Technical Services Division	1490	26	\$921,629	\$32,446	\$0	\$954,075
Solid Waste Management	1485	0	\$0	\$0	\$0	\$0
Total Department of Public Works		75	\$2,553,396	\$274,993	\$100,000	\$2,928,389
Total Executive Branch		1,163	\$36,378,615	\$4,340,118	\$1,695,360	\$42,414,093
First Senatorial District-Rota:						
Mayor Rota	1065	121	\$2,844,029	\$56,850	\$225,000	\$3,125,879
Municipal Council Rota	1066	13	\$295,661	\$2,957	\$0	\$298,618
Finance & Accounting Rota	1112	4	\$140,615	\$1,406	\$0	\$142,021
Revenue & Taxation Rota	1132	3	\$60,991	\$610	\$0	\$61,601
Procurement & Supply Rota	1142	2	\$55,911	\$19,730	\$0	\$75,641
Customs Service Rota	1152	6	\$179,944	\$1,799	\$0	\$181,743
Historic Preservation Rota	1232	3	\$71,712	\$717	\$0	\$72,429
Sports & Recreation Rota	1272	9	\$263,143	\$2,631	\$0	\$265,774
Labor Rota	1282	5	\$179,277	\$13,324	\$0	\$192,601
Commerce Rota (Economic Development Rota)	1312	5	\$159,123	\$29,606	\$0	\$188,729
Police Rota (DPS)	1352	55	\$1,541,137	\$160,024	\$0	\$1,701,161
Fire & EMS-Rota	1353	27	\$912,345	\$37,747	\$0	\$950,092
Agriculture Rota	1412	18	\$523,494	\$5,235	\$0	\$528,729
Fish & Wildlife Rota	1422	5	\$122,559	\$74,884	\$0	\$197,443
Parks & Recreation Rota	1442	4	\$83,714	\$15,400	\$0	\$99,114
Soil and Water Conservation Rota	1463	1	\$24,309	\$243	\$0	\$24,552
Land Registration & Survey-Rota	1468	3	\$88,753	\$888	\$0	\$89,641
Public Works-Rota (Operations & Maintenance Rota)	1482	25	\$631,134	\$103,800	\$0	\$734,934
Public Library-Rota	1523	2	\$37,094	\$371	\$0	\$37,465
Total First Senatorial District-Rota		311	\$8,214,945	\$528,222	\$225,000	\$8,968,167

Activity/Function	Busines Unit	s (NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Second Senatorial District-Tinian & Aguigan:						
Mayor Tinian	1063	135	\$3,577,840	\$109,593	\$342,775	\$4,030,208
Municipal Council Tinian	1064	7	\$175,949	\$25,865	\$0	\$201,814
Finance & Accounting Tinian	1111	3	\$110,096	\$34,199	\$0	\$144,295
Revenue & Taxation Tinian	1131	3	\$80,047	\$5,754	\$0	\$85,801
Procurement & Supply Tinian	1141	2	\$44,569	\$11,907	\$0	\$56,476
Customs Service Tinian	1151	4	\$136,735	\$5,054	\$0	\$141,789
distoric Preservation Tinian	1231	3	\$71,993	\$4,255	\$0	\$76,248
Aging Tinian	1241	4	\$113,775	\$1,561	\$0	\$115,336
ports & Recreation Tinian	1271	5	\$150,487	\$27,563	\$0	\$178,050
abor Tinian	1281	7	\$229,006	\$36,125	\$0	\$265,131
Commerce-Tinian (Economic Development Tinian)	1311	4	\$119,735	\$22,378	\$0	\$142,113
olice Tinian (DPS)	1351	38	\$1,116,779	\$196,896	\$34,200	\$1,347,875
ire and EMS-Tinian	1351A	24	\$800,172	\$139,952	\$22,200	\$962,324
griculture Tinian	1411	14	\$416,741	\$73,047	\$20,000	\$509,788
ish & Wildlife Tinian	1421	4	\$124,789	\$36,598	\$0	\$161,387
arks & Recreation Tinian	1441	3	\$78,222	\$14,336	\$0	\$92,558
oil & Water Conservation	1462	0	\$0	\$0	\$0	\$0
ublic Works Tinian (Operations & Maintenance Tinian)	1481	10	\$287,559	\$106,606	\$0	\$394,165
ublic Library Tinian	1524	3	\$62,187	\$622	\$0	\$62,809
acant Holding Account Tinian	N/A	0	\$0	\$0	\$0	\$0
otal Second Senatorial District-Tinian		273	\$7,696,681	\$852,311	\$419,175	\$8,968,167
hird Senatorial District - Saipan Mayor, Northern						
slands Mayor, and Saipan Municipal Council:						
Aayor Saipan	1061	80	\$2,198,588	\$647,383	\$55,000	\$2,900,971
Aayor Northern Islands	1060	17	\$394,986	\$90,521	\$10,000	\$495,507
Iunicipal Council Saipan	1062	5	\$125,473	\$17,483	\$6,836	\$149,792
otal Third Senatorial District-Saipan Mayor , Northern		-				
slands Mayor, and Saipan Municipal Council		102	\$2,719,047	\$755,387	\$71,836	\$3,546,270

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Bards and Commission: 1540 2 S94,208 S71,022 S5,520 S170,750 Office of Personnel Management Tinian 1027 2 S73,282 S733 S0 S84,297 Office of Personnel Management Tinian 1027 2 S73,180 S53 S0 S53,722 Board of Election Commission 1551 7 S220,545 S2,205 S0 S53,202 Board of Trofessional Licensing 1551 7 S220,545 S2,205 S0 S22,2750 Board of Trofessional Licensing 1551 7 S220,545 S1,232 S0 S51,479 Total Boards and Commission 154 0 S0 S1 S0 S51,479 Total Boards and Commission 154 0 S0 S1,85,462 S7,500 S1,985,039 Distorac Abus Commission 1508 17 S54,180 S14,071 S598,765 Total Boards and Commission 1538 S22,077 S1,685,462 S7,500 S1,985,039 Distorac Abus Centroliston		Busines	S	(PERSONNEL)	(OPERATIONS))	(TOTAL)
Board of Lvil Service Commission 150 2 594,208 571,022 55.20 584,239 Office of Personnel Management Trilain 1022 2 573,282 5733 50 553,222 Board of Profisionel Management Trilain 1022 2 553,130 553 50 553,223 Board of Profisional Licensing 1551 7 2220,545 52,205 50 51 Commonwealth Public Utilities Commission 1545 0 50 50 51 Commonwealth Casino Commission 1545 0 50 50 51 Total Boards and Commission 1545 0 524,077 51,665,462 57,500 51,985,039 Substance Abuas Prevention 1508 17 554,067 51,465,462 57,500 51,985,785 Dublic Assistance Maxel Prevention 1508 17 554,067 57,474 560,000 52,726,922 Civil Service Wage Increase 1524 0 50 50 50 50 50 50 50	Activity/Function	Unit	(NOP)	AMENDED	AMENDED	(UTILITIES)	AMENDED
Board of Lvil Service Commission 150 2 594,208 571,022 55.20 584,239 Office of Personnel Management Trilain 1022 2 573,282 5733 50 553,222 Board of Profisionel Management Trilain 1022 2 553,130 553 50 553,223 Board of Profisional Licensing 1551 7 2220,545 52,205 50 51 Commonwealth Public Utilities Commission 1545 0 50 50 51 Commonwealth Casino Commission 1545 0 50 50 51 Total Boards and Commission 1545 0 524,077 51,665,462 57,500 51,985,039 Substance Abuas Prevention 1508 17 554,067 51,465,462 57,500 51,985,785 Dublic Assistance Maxel Prevention 1508 17 554,067 57,474 560,000 52,726,922 Civil Service Wage Increase 1524 0 50 50 50 50 50 50 50	Boards and Commissions:						
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Office of Personnel Management Traian 102 2 979,282 9793 50 553,722 Board of Profession Ilvansion 1551 7 220,545 52,205 50 522,2750 Board of Profession Ilvansion 1551 7 220,545 52,205 50 51 Board of Profession Ilvansion 1545 0 50 51 50 51 Commonwaith Canabis Commission 1545 0 50 51 50 51 Total Boards and Commission 1545 0 522,077 51,685,462 57,500 51,985,039 Substance Abuse Prevention 1508 17 554,1800 543,044 543,045 54,000 52,78,922 Child Substance Abuse Prevention 1508 17 554,080 543,045 54,000 52,78,922 Child Substance Abuse Prevention 1519 5 52,595,17 571,746 560,000 52,78,922 Child Substance Abuse Prevention 1521 0 574,003 53,745,15 0 53,726,222 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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CMMI Scholarship Office 103 8 S292,077 S1,685,422 S7,500 S1,985,785 Substance Abuse Prevention 1508 17 S541,680 S43,034 S14,071 S598,785 Substance Matching 1515 0 S0 S202,000 S0 S202,000 Elected Attorney General 1519 S5 S2,557,176 S71,746 S60,000 S27,259,22 Cill Service Wage Increase 1524 0 S3,745,089 S37,451 S0 S37,85,840 Northern Marianas Sports Association 1531 0 S3,919,962 S46,056 S0 S0 Breadfruit Program 1541 0 S0 S0 S0 S0 Humanities Council 1549 0 S0 S44,532 S0 S44,532 Marianas Bound-Karidat 1577 0 S0 S0 S0 S0 S0 Marianas Bound-Karidat 1577 0 S0 S0 S0 S0 S0 S0 S0 S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
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Medicaid Reimbursement 1951 0 \$0 \$5,328,909 \$0 \$5,328,909 Medicaid Referral-Services 1979 0 \$0 \$1,171,459 \$0 \$1,171,459 Medicaid Referral-Admin 1979 26 \$868,305 \$93,992 \$10,480 \$972,777 Medicaid Agency 1980 14 \$142,260 \$62,7211 \$0 \$204,981 Commonwealth Museum 3661 4 \$135,284 \$53,923 \$25,000 \$214,207 La Fiesta Lease 1532 0 \$0 \$100,000 \$0 \$100,000 Northern Marianas Housing Corporation NEW 0 \$0 \$100,000 \$0 \$100,000 Total Independent Programs 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$317,718,904	NMIRF-Gov/Lt. Gov. Pension	1601	0	\$209,422	\$2,094	\$0	\$211,516
Medical Referral-Services 1979 0 \$0 \$1,171,459 \$0 \$1,171,459 Medical Referral-Admin 1979A 26 \$868,305 \$93,992 \$10,480 \$972,777 Medicaid Agency 1980 14 \$142,260 \$62,721 \$0 \$204,981 Commonwealth Museum 3661 4 \$135,284 \$53,923 \$25,000 \$214,207 La Fiesta Lease 1532 0 \$0 \$2 \$0 \$2 Commonwealth Cancer Association NEW 0 \$0 \$100,000 \$0 \$100,000 Northern Marianas Housing Corporation NEW 0 \$0 \$20,000 \$0 \$350,000 Total Independent Programs: (Transfers Out to Agencies) 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 1605 149 \$0 \$5,965,277 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0	Judgment against Government	1623	0	\$0	\$0	\$0	\$0
Medical Referral-Admin 1979A 26 \$868,305 \$93,992 \$10,480 \$972,777 Medicaid Agency 1980 14 \$142,260 \$62,721 \$0 \$204,981 Commonwealth Museum 3661 4 \$135,284 \$53,923 \$25,000 \$214,207 La Fiesta Lease 1532 0 \$0 \$2 \$0 \$2 Commonwealth Cancer Association NEW 0 \$0 \$100,000 \$0 \$100,000 Northern Marianas Housing Corporation NEW 0 \$0 \$100,000 \$0 \$350,000 Total Independent Programs (Transfer Out to Agencies) 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfer Out to Agencies) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0	Medicaid Reimbursement	1951	0	\$0	\$5,328,909	\$0	\$5,328,909
Medicaid Agency 1980 14 \$142,260 \$62,721 \$0 \$204,981 Commonwealth Museum 3661 4 \$135,284 \$53,923 \$25,000 \$214,207 La Fiesta Lease 1532 0 \$0 \$2 \$0 \$2 Commonwealth Cancer Association NEW 0 \$0 \$100,000 \$0 \$100,000 Northern Marianas Housing Corporation NEW 0 \$0 \$100,000 \$0 \$350,000 Total Independent Programs (Transfers Out to Agencies) 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$37,718,904 Public School System 1607 969 \$0 \$37,718,904 \$0 <	Medical Referral-Services	1979	0	\$0	\$1,171,459	\$0	\$1,171,459
Commonwealth Museum 3661 4 \$135,284 \$53,923 \$25,000 \$214,207 La Fiesta Lease 1532 0 \$0 \$2 \$0 \$2 Commonwealth Cancer Association NEW 0 \$0 \$100,000 \$0 \$100,000 Northern Marianas Housing Corporation NEW 0 \$0 \$100,000 \$0 \$350,000 Total Independent Programs 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$337,718,904 \$0 \$37,718,904 \$322,837 Total Other Programs 1,164	Medical Referral-Admin	1979A	26	\$868,305	\$93,992	\$10,480	\$972,777
Commonwealth Museum 3661 4 \$135,284 \$53,923 \$25,000 \$214,207 La Fiesta Lease 1532 0 \$0 \$2 \$0 \$2 Commonwealth Cancer Association NEW 0 \$0 \$100,000 \$0 \$100,000 Northern Marianas Housing Corporation NEW 0 \$0 \$100,000 \$0 \$350,000 Total Independent Programs 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 1507 0 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1605 149 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 General Fund Grand Total 3,425 \$78	Medicaid Agency	1980	14	\$142,260	\$62,721	\$0	\$204,981
Commonwealth Cancer Association Northern Marianas Housing Corporation NEW NEW 0 \$0 \$100,000 \$350,000 \$0 \$100,000 \$350,000 Total Independent Programs 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) Commonwealth Healthcare Corporation (CHC Subsidy) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,9	Commonwealth Museum	3661	4	\$135,284	\$53,923	\$25,000	\$214,207
Northern Marianas Housing Corporation NEW \$350,000 \$0 \$350,000 Total Independent Programs 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$37,718,904 PSS Board 1627 969 \$0 \$37,718,904 \$0 \$37,718,904 YSS Board 1607 969 \$0 \$37,718,904 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517	La Fiesta Lease	1532	0		\$2	\$0	\$2
Total Independent Programs 141 \$13,554,713 \$9,606,165 \$209,480 \$23,370,358 Other Programs: (Transfers Out to Agencies) 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865	Commonwealth Cancer Association	NEW	0	\$0	\$100,000	\$0	\$100,000
Other Programs: (Transfers Out to Agencies) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865	Northern Marianas Housing Corporation	NEW			\$350,000	\$0	\$350,000
Commonwealth Healthcare Corporation (CHC Subsidy) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865	Total Independent Programs		141	\$13,554,713	\$9,606,165	\$209,480	\$23,370,358
Commonwealth Healthcare Corporation (CHC Subsidy) 1507 0 \$0 \$2,020,000 \$0 \$2,020,000 Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865	Other Descences (Transform Out to Aconsisc)						
Northern Marianas College (NMC) 1605 149 \$0 \$5,965,277 \$0 \$5,965,277 NMC Board of Regents 1607 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$446,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865		1507	0	\$0	\$2,020,000	\$0	\$2,020,000
NMC Board of Regents 1627 0 \$0 \$107,853 \$0 \$107,853 Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865							
Marianas Visitor's Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865							
Public School System 1607 969 \$0 \$37,718,904 \$0 \$37,718,904 PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865							
PSS Board 1624 5 \$0 \$322,837 \$0 \$322,837 Total Other Programs 1,164 \$0 \$46,134,872 \$0 \$46,134,872 General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865							
General Fund Grand Total 3,425 \$78,627,279 \$67,472,589 \$2,791,140 \$148,891,008 Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865							
Department of Public Lands 1950 80 \$3,043,517 \$998,448 \$61,900 \$4,103,865	Total Other Programs		1,164	\$0	\$46,134,872	\$0	\$46,134,872
	General Fund Grand Total		3,425	\$78,627,279	\$67,472,589	\$2,791,140	\$148,891,008
							4
Grand total with DPL 3,505 \$81,670,796 \$68,471,037 \$2,853,040 \$152,994,873		1950					
	Grand total with DPL		3,505	\$81,670,796	\$68,471,037	\$2,853,040	\$152,994,873