



GOV. COMM. 21-94
(HOUSE)

RALPH DLG. TORRES
Governor

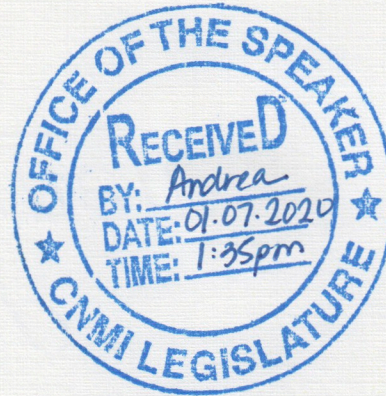
ARNOLD I. PALACIOS
Lieutenant Governor

COMMONWEALTH of the NORTHERN MARIANA ISLANDS
OFFICE OF THE GOVERNOR

06 JAN 2020

The Honorable Blas Jonathan "BJ" T. Attao
Speaker, House of Representatives
Twenty-First Northern Marianas
Commonwealth Legislature
Saipan, MP 96950

The Honorable Victor B. Hocog
Senate President, The Senate
Twenty-First Northern Marianas
Commonwealth Legislature
Saipan, MP 96950



Dear Mr. Speaker and Mr. President:

This is to inform you that I have signed into law **House Bill No. 21-93, HD1**, entitled, "To amend Public Law 21-8, "To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2020; and for other purposes," which was passed by the Senate and the House of Representatives of the Twenty-First Northern Marianas Commonwealth Legislature.

This bill becomes **Public Law No. 21-16**. Copies bearing my signature are forwarded for your reference.

Sincerely,

RALPH DLG. TORRES
Governor

cc: Lt. Governor; Press Secretary; Secretary of Finance; NMI Judiciary; Northern Marianas Housing Corporation; Public Auditor; Special Assistant for Administration; Special Assistant for Programs and Legislative Review

HOUSE CLERK'S OFFICE
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*Twenty-First Legislature
of the
Commonwealth of the Northern Mariana Islands*

IN THE HOUSE OF REPRESENTATIVES

SECOND REGULAR SESSION

DECEMBER 10, 2019

REPRESENTATIVE IVAN A. BLANCO of Saipan, Precinct 3 (*for himself*, Representatives Blas Jonathan “BJ” T. Attao, Joel C. Camacho, Lorenzo I. Deleon Guerrero, Joseph Leepan T. Guerrero, John Paul P. Sablan, and Ralph N. Yumul,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 21-93, HD1

AN ACT

TO AMEND PUBLIC LAW 21-8, “TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2020”; AND FOR OTHER PURPOSES.

The Bill was not referred to a House Committee.

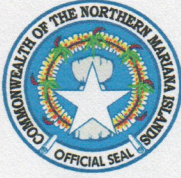
**THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON
FIRST AND FINAL READING, DECEMBER 10, 2019;**
with amendments in the form of H. B. No. 21-93, HD1 and transmitted to the
THE SENATE.

The Bill was not referred to a Senate Committee.
THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, DECEMBER 16, 2019;
without amendments and was returned to
THE HOUSE OF REPRESENTATIVES.

THE BILL WAS FINALLY PASSED ON DECEMBER 10, 2019.



Linda B. Muña, House Clerk



*Twenty-First Legislature
of the
Commonwealth of the Northern Mariana Islands*

IN THE HOUSE OF REPRESENTATIVES

EIGHTH DAY, SECOND REGULAR SESSION

DECEMBER 10, 2019

H. B. No. 21-93, HD1

AN ACT

TO AMEND PUBLIC LAW 21-8, “TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2020”; AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TWENTY-FIRST NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

1 **SECTION 1. FINDINGS.**

2 The Legislature finds that Governor’s Communication 21-75 states:

3 “Section 710(k): “Active Employees DC Employer Contributions, BU 1527 and Active
4 EE ER Health Insurance Contributions, BU 1533 shall pay the obligations of the Legislative
5 Branch, Executive and Judicial Branches of the Commonwealth Government in respect to such

HOUSE BILL 21-93, HD1

1 activities.” “This section mandates that the Executive Branch pay for the Legislative and
2 Judicial Branches’ Defined Contribution and the Group Health Insurance expenses. I urge both
3 the Legislative and Judicial Branches to account for these expenses within their own respective
4 budgets. Therefore, I must respectfully veto this provision.”

5 The purpose of this Act is to amend Public Law 21-8 to ensure that the Legislative and
6 Judicial Branch of the CNMI Government are adequately funded to cover their employees
7 Defined Contribution and the Group Health Insurance expenses as advised by the Governor
8 and to lend the Northern Marianas Housing Corporation (NMHC) an amount not to exceed
9 three hundred fifty thousand dollars to address unmet needs pertaining to Housing,
10 Infrastructure and Economic Development and shall reimburse the entire amount to the
11 Secretary of Finance who shall deposit back into the Gov’t Health Insurance Employer
12 Contribution (BU 1533).

13 **SECTION 2. AMENDMENTS.**

14 Schedule A of Public Law 21-8, specifically the Judicial Branch, the Legislative
15 Branch, the NMI DC Employer Contribution (BU 1527) and the Gov’t Health Insurance
16 Employer Contribution (BU 1533) and the addition of the Northern Marianas Housing
17 Corporation (NMHC) under the Independent Program, is hereby amended as reflected in the
18 attached amended Schedule A.

19 Furthermore, three hundred fifty thousand dollars (\$350,000) shall be appropriated to
20 the Northern Marianas Housing Corporation (NMHC) to address unmet needs pertaining to
21 Housing, Infrastructure and Economic Development. The expenditure authority of said funds
22 shall be the Corporate Director of the Northern Marianas Housing Corporation (NMHC). The

HOUSE BILL 21-93, HD1

1 Northern Marianas Housing Corporation (NMHC) shall reimburse the entire amount to the
2 Secretary of Finance who shall then deposit the entire amount back into the Gov't Health
3 Insurance Employer Contribution (BU 1533) by the first month of the fourth quarter of FY
4 2020.

5 **SECTION 3. SEVERABILITY.**

6 If any provisions of this Act or the application of any such provision to any person or
7 circumstance should be held invalid by a court of competent jurisdiction, the remainder of this
8 Act or the application of its provisions to persons or circumstances other than those to which
9 it is held invalid shall not be affected thereby.

10 **SECTION 4. SAVINGS CLAUSE.**

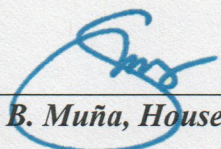
11 This Act and any repealer contained herein shall not be construed as affecting any
12 existing right acquired under contract or acquired under statutes repealed or under any rule,
13 regulation, or order adopted under the statutes. Repealers contained in this Act shall not affect
14 any proceeding instituted under or pursuant to prior law. The enactment of the Act shall not
15 have the effect of terminating, or in any way modifying, any liability, civil or criminal, which
16 shall already be in existence on the date this Act becomes effective.

HOUSE BILL 21-93, HD1

1 **SECTION 5. EFFECTIVE DATE.**

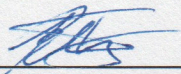
2 This Act shall take effect upon its approval by the Governor, or its becoming law
3 without such approval.

Attested to by:




Linda B. Muña, House Clerk

Certified by:



SPEAKER BLAS JONATHAN "BJ" T. ATTAO
House of Representatives
21st Northern Marianas Commonwealth Legislature

Approved this **6th** day of **January**, 20**19**



RALPH DLG. TORRES
Governor

Commonwealth of the Northern Mariana Islands

CNMI GOVERNMENT
 HB 21-93, HD1
 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business Unit	(NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Judicial Branch:						
Supreme Court	1691	11	\$927,820	\$9,278	\$0	\$937,098
Superior Court	1690	51	\$2,581,073	\$251,665	\$0	\$2,832,738
Judiciary Administrative Office	1694	23	\$943,660	\$535,182	\$100,000	\$1,578,842
Law Revision Commission	1692	5	\$318,853	\$16,993	\$10,000	\$345,846
Drug Court	1695	8	\$367,875	\$226,889	\$0	\$594,764
Total Judicial Branch		98	\$5,139,281	\$1,040,007	\$110,000	\$6,289,288
Legislative Branch:						
Current House Members' Salaries	1722	20	\$865,027	\$0	\$0	\$865,027
House Members' Allocation	1722A	45	\$0	\$2,100,000	\$0	\$2,100,000
House Leadership Account	1754	0	\$0	\$300,000	\$0	\$300,000
Current Senate Salaries	1762	9	\$408,862	\$0	\$0	\$408,862
Senate Members' Allocation	1764A	27	\$0	\$945,000	\$0	\$945,000
Senate Leadership Account	1764	0	\$0	\$300,000	\$0	\$300,000
Legislative Bureau	1770	29	\$1,828,618	\$287,283	\$54,769	\$2,170,670
CNMI Youth Congress	1593	1	\$29,171	\$34,909	\$0	\$64,080
Total Legislative Branch		131	\$3,131,678	\$3,967,192	\$54,769	\$7,153,639
Executive Branch:						
Office of the Governor:						
Office of the Governor	1011	15	\$813,489	\$416,431	\$25,000	\$1,254,920
Governor's Discretionary Account	1021	0	\$0	\$50,500	\$0	\$50,500
Total Office of the Governor		15	\$813,489	\$466,931	\$25,000	\$1,305,420
Office of the Lt. Governor:						
Office of the Lt. Governor	1050	13	\$605,801	\$108,296	\$32,878	\$746,975
Lt. Gov's Discretionary Account	1051	0	\$0	\$50,500	\$0	\$50,500
Total Office of the Lt. Governor		13	\$605,801	\$158,796	\$32,878	\$797,475

CNMI GOVERNMENT
 HB 21-93, HD1
 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business		(PERSONNEL)	(OPERATIONS)	(TOTAL)	
	Unit	(NOP)	AMENDED	AMENDED		(UTILITIES)
Other Offices of the Governor & Lt. Governor:						
Office of Management & Budget	1014	6	\$295,963	\$56,077	\$0	\$352,040
Administrative Services	1016	18	\$595,687	\$45,836	\$138,000	\$779,523
CNMI Homeland Security and Emergency Management Office	1019	19	\$494,539	\$56,245	\$80,000	\$630,784
Office of Youth Affairs	1020	10	\$254,204	\$2,542	\$0	\$256,746
Office of Planning & Development	1022	6	\$267,916	\$2,679	\$0	\$270,595
Office of Parole Board	1023	5	\$154,126	\$40,981	\$7,000	\$202,107
Office of Grants Management	1043	8	\$1	\$0	\$0	\$1
Public Defender	1190	8	\$456,127	\$13,277	\$8,500	\$477,904
Carolinian's Affairs Office	1201	8	\$230,747	\$60,000	\$12,000	\$302,747
Indigenous Affairs Office	1202	6	\$173,687	\$68,777	\$10,000	\$252,464
Veteran's Affairs Office	1251	5	\$192,365	\$13,122	\$8,000	\$213,487
Women's Affairs Office	1260	6	\$211,872	\$2,119	\$0	\$213,991
Environmental Protection Act (PL3-23)	1492	1	\$21,820	\$218	\$0	\$22,038
Environmental Quality Saipan	1493	2	\$48,604	\$51,933	\$0	\$100,537
Environmental Quality Tinian	1494	1	\$19,638	\$196	\$0	\$19,834
Zoning Board	1555	11	\$397,987	\$3,980	\$0	\$401,967
Criminal Justice Planning Agency	1584	2	\$87,280	\$873	\$0	\$88,153
Vocational Rehabilitation Services	1915	0	\$0	\$60,806	\$0	\$60,806
Commonwealth Office of Transit Authority (COTA)	1044	8	\$149,686	\$29,777	\$0	\$179,463
Total Other Offices of the Gov. & Lt. Gov.		130	\$4,052,249	\$509,438	\$263,500	\$4,825,187
Department of Commerce:						
Secretary of Commerce	1300	12	\$472,540	\$18,130	\$27,482	\$518,152
Economic Development -Saipan	1310	4	\$180,530	\$19,177	\$0	\$199,707
Statistical Research	1331	8	\$262,678	\$35,237	\$0	\$297,915
Alcoholic Beverage & Tobacco Control	1332	17	\$418,623	\$4,186	\$0	\$422,809
Enforcement and Compliance	1333	6	\$176,040	\$1,760	\$0	\$177,800
Workers Compensation Commission	1334	4	\$137,754	\$1,378	\$0	\$139,132
Total Department of Commerce		51	\$1,648,165	\$79,868	\$27,482	\$1,755,515

CNMI GOVERNMENT
 HB 21-93, HD1
 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business		(PERSONNEL)	(OPERATIONS)	(TOTAL)	
	Unit	(NOP)	AMENDED	AMENDED	(UTILITIES) AMENDED	
Department of Community & Cultural Affairs:						
Secretary of CCA	1200	8	\$304,668	\$75,762	\$50,000	\$430,430
Youth Services-Saipan	1220	21	\$624,385	\$19,743	\$8,000	\$652,128
Child Care Licensing Program	1223	4	\$111,150	\$25,614	\$6,000	\$142,764
Historic Preservation -Saipan	1230	8	\$245,160	\$28,762	\$5,000	\$278,922
Office on Aging -Saipan	1240	10	\$248,536	\$85,903	\$80,000	\$414,439
Council for Arts & Culture	1250	13	\$363,611	\$119,977	\$8,000	\$491,588
Low Income Home Energy Assist. Prog.	1252	4	\$101,711	\$14,642	\$100,000	\$216,353
Chamorro/Carolinian/Language Commission	1557	6	\$209,127	\$31,149	\$0	\$240,276
DCC CNMI Respite SVC Progm (PL14-36)	1534	4	\$125,984	\$145,841	\$5,000	\$276,825
Child Care Development Fund	1224	8	\$180,321	\$1,803	\$0	\$182,124
Sports and Recreation	1270	1	\$25,523	\$1,000	\$0	\$26,523
Total Department of Community & Cultural Affairs		87	\$2,540,176	\$550,196	\$262,000	\$3,352,372
Department of Corrections:						
Corrections Commissioner	1335	103	\$3,117,386	\$584,375	\$300,000	\$4,001,761
Juvenile Detention Unit	1335A	16	\$443,696	\$4,437	\$0	\$448,133
Total Department of Corrections		119	\$3,561,082	\$588,812	\$300,000	\$4,449,894
Department of Fire and Emergency Services :						
Administration	1339	10	\$432,188	\$4,322	\$0	\$436,510
Emergency Services	1339A	101	\$2,865,435	\$28,654	\$0	\$2,894,089
Fire Prevention & Arson Investigation	1339B	14	\$550,361	\$5,504	\$0	\$555,865
Emergency Medical Services	1339C	7	\$298,786	\$2,988	\$0	\$301,774
Logistical Support	1339D	4	\$195,051	\$102,484	\$108,000	\$405,535
DFEMS Training Section	NEW	3	\$122,242	\$1,222	\$0	\$123,464
DFEMS Dispatch Section	NEW	12	\$387,790	\$3,878	\$0	\$391,668
Total Department of Fire and Emergency Services		151	\$4,851,853	\$149,052	\$108,000	\$5,108,905

CNMI GOVERNMENT
 HB 21-93, HD1
 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business		(PERSONNEL)	(OPERATIONS)	(TOTAL)	
	Unit	(NOP)	AMENDED	AMENDED	(UTILITIES) AMENDED	
Department of Finance:						
Secretary of Finance	1100	7	\$287,011	\$69,042	\$133,000	\$489,053
Finance and Accounting Saipan	1110	22	\$775,988	\$58,361	\$0	\$834,349
Treasury	1120	9	\$247,417	\$209,019	\$0	\$456,436
Revenue and Taxation- Saipan	1130	30	\$892,374	\$270,695	\$0	\$1,163,069
Procurement & Supply- Saipan	1140	10	\$325,415	\$58,184	\$0	\$383,599
Customs Services- Saipan	1150	83	\$2,419,781	\$142,805	\$72,000	\$2,634,586
Electronic Data Processing	1160	10	\$301,208	\$154,191	\$0	\$455,399
Passport Office	1024	4	\$114,292	\$51,643	\$0	\$165,935
Total Department of Finance		175	\$5,363,486	\$1,013,940	\$205,000	\$6,582,426
Department of Labor:						
Secretary of Labor	1275	6	\$218,585	\$76,519	\$30,000	\$325,104
Administrative Hearing Office	1283	2	\$114,401	\$1,144	\$0	\$115,545
Employment Services	1330	7	\$230,182	\$2,302	\$0	\$232,484
Workforce Investment Agency (WIA)	1583	8	\$257,811	\$2,578	\$0	\$260,389
Labor Enforcement Fund	3430	6	\$195,968	\$1,959	\$0	\$197,927
Total Department of Labor		29	\$1,016,947	\$84,502	\$30,000	\$1,131,449
Department of Lands & Natural Resources:						
Secretary of DLNR	1400	6	\$364,616	\$21,126	\$81,500	\$467,242
Agriculture	1410	36	\$874,015	\$31,970	\$0	\$905,985
Fish & Wildlife Saipan	1420	13	\$360,344	\$11,683	\$0	\$372,027
Parks & Grounds Saipan	1440	42	\$991,152	\$105,051	\$0	\$1,096,203
Soil & Water (SPN & NI) District	1461	1	\$31,023	\$3,997	\$0	\$35,020
Land Registration and Survey Saipan	1467	12	\$329,701	\$34,745	\$0	\$364,446
Total Department of Lands and Natural Resources		110	\$2,950,851	\$208,572	\$81,500	\$3,240,923
Department of Public Safety:						
DPS Commissioner	1340	3	\$149,467	\$1,495	\$0	\$150,962
Executive Protection Services	N/A	0	\$0	\$0	\$0	\$0
War on Ice Program	1340A	0	\$0	\$0	\$0	\$0
Police Saipan	1350	175	\$5,424,066	\$67,074	\$0	\$5,491,140
Police Training Academy	1360	0	\$0	\$20,200	\$0	\$20,200
Administrative Division	1362	16	\$520,078	\$150,349	\$260,000	\$930,427
Motor Vehicles Division	1365	14	\$327,509	\$15,900	\$0	\$343,409
Investigation Division Saipan	1370	0	\$0	\$0	\$0	\$0
Total Department of Public Safety		208	\$6,421,120	\$255,018	\$260,000	\$6,936,138

CNMI GOVERNMENT
 HB 21-93, HD1
 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business		(PERSONNEL)	(OPERATIONS)	(TOTAL)	
	Unit	(NOP)	AMENDED	AMENDED		(UTILITIES)
Department of Public Works:						
Secretary of DPW	1471	14	\$515,773	\$226,843	\$100,000	\$842,616
Street Lights	1471A	0	\$0	\$0	\$0	\$0
Building Safety Code	1470	20	\$765,947	\$7,659	\$0	\$773,606
Roads and Grounds Division	1484	15	\$350,047	\$8,045	\$0	\$358,092
Technical Services Division	1490	26	\$921,629	\$32,446	\$0	\$954,075
Solid Waste Management	1485	0	\$0	\$0	\$0	\$0
Total Department of Public Works		75	\$2,553,396	\$274,993	\$100,000	\$2,928,389
Total Executive Branch		1,163	\$36,378,615	\$4,340,118	\$1,695,360	\$42,414,093
First Senatorial District-Rota:						
Mayor Rota	1065	121	\$2,844,029	\$56,850	\$225,000	\$3,125,879
Municipal Council Rota	1066	13	\$295,661	\$2,957	\$0	\$298,618
Finance & Accounting Rota	1112	4	\$140,615	\$1,406	\$0	\$142,021
Revenue & Taxation Rota	1132	3	\$60,991	\$610	\$0	\$61,601
Procurement & Supply Rota	1142	2	\$55,911	\$19,730	\$0	\$75,641
Customs Service Rota	1152	6	\$179,944	\$1,799	\$0	\$181,743
Historic Preservation Rota	1232	3	\$71,712	\$717	\$0	\$72,429
Sports & Recreation Rota	1272	9	\$263,143	\$2,631	\$0	\$265,774
Labor Rota	1282	5	\$179,277	\$13,324	\$0	\$192,601
Commerce Rota (Economic Development Rota)	1312	5	\$159,123	\$29,606	\$0	\$188,729
Police Rota (DPS)	1352	55	\$1,541,137	\$160,024	\$0	\$1,701,161
Fire & EMS-Rota	1353	27	\$912,345	\$37,747	\$0	\$950,092
Agriculture Rota	1412	18	\$523,494	\$5,235	\$0	\$528,729
Fish & Wildlife Rota	1422	5	\$122,559	\$74,884	\$0	\$197,443
Parks & Recreation Rota	1442	4	\$83,714	\$15,400	\$0	\$99,114
Soil and Water Conservation Rota	1463	1	\$24,309	\$243	\$0	\$24,552
Land Registration & Survey-Rota	1468	3	\$88,753	\$888	\$0	\$89,641
Public Works-Rota (Operations & Maintenance Rota)	1482	25	\$631,134	\$103,800	\$0	\$734,934
Public Library-Rota	1523	2	\$37,094	\$371	\$0	\$37,465
Total First Senatorial District-Rota		311	\$8,214,945	\$528,222	\$225,000	\$8,968,167

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 HB 21-93, HD1
 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business		(PERSONNEL)	(OPERATIONS)	(TOTAL)	
	Unit	(NOP)	AMENDED	AMENDED		(UTILITIES)
Second Senatorial District-Tinian & Aguigan:						
Mayor Tinian	1063	135	\$3,577,840	\$109,593	\$342,775	\$4,030,208
Municipal Council Tinian	1064	7	\$175,949	\$25,865	\$0	\$201,814
Finance & Accounting Tinian	1111	3	\$110,096	\$34,199	\$0	\$144,295
Revenue & Taxation Tinian	1131	3	\$80,047	\$5,754	\$0	\$85,801
Procurement & Supply Tinian	1141	2	\$44,569	\$11,907	\$0	\$56,476
Customs Service Tinian	1151	4	\$136,735	\$5,054	\$0	\$141,789
Historic Preservation Tinian	1231	3	\$71,993	\$4,255	\$0	\$76,248
Aging Tinian	1241	4	\$113,775	\$1,561	\$0	\$115,336
Sports & Recreation Tinian	1271	5	\$150,487	\$27,563	\$0	\$178,050
Labor Tinian	1281	7	\$229,006	\$36,125	\$0	\$265,131
Commerce-Tinian (Economic Development Tinian)	1311	4	\$119,735	\$22,378	\$0	\$142,113
Police Tinian (DPS)	1351	38	\$1,116,779	\$196,896	\$34,200	\$1,347,875
Fire and EMS-Tinian	1351A	24	\$800,172	\$139,952	\$22,200	\$962,324
Agriculture Tinian	1411	14	\$416,741	\$73,047	\$20,000	\$509,788
Fish & Wildlife Tinian	1421	4	\$124,789	\$36,598	\$0	\$161,387
Parks & Recreation Tinian	1441	3	\$78,222	\$14,336	\$0	\$92,558
Soil & Water Conservation	1462	0	\$0	\$0	\$0	\$0
Public Works Tinian (Operations & Maintenance Tinian)	1481	10	\$287,559	\$106,606	\$0	\$394,165
Public Library Tinian	1524	3	\$62,187	\$622	\$0	\$62,809
Vacant Holding Account Tinian	N/A	0	\$0	\$0	\$0	\$0
Total Second Senatorial District-Tinian		273	\$7,696,681	\$852,311	\$419,175	\$8,968,167
Third Senatorial District - Saipan Mayor, Northern Islands Mayor, and Saipan Municipal Council:						
Mayor Saipan	1061	80	\$2,198,588	\$647,383	\$55,000	\$2,900,971
Mayor Northern Islands	1060	17	\$394,986	\$90,521	\$10,000	\$495,507
Municipal Council Saipan	1062	5	\$125,473	\$17,483	\$6,836	\$149,792
Total Third Senatorial District-Saipan Mayor , Northern Islands Mayor, and Saipan Municipal Council		102	\$2,719,047	\$755,387	\$71,836	\$3,546,270

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 FY2020 AMENDED DETAIL SCHEDULE A

Activity/Function	Business Unit	(NOP)	(PERSONNEL) AMENDED	(OPERATIONS) AMENDED	(UTILITIES)	(TOTAL) AMENDED
Boards and Commissions:						
Board of Civil Service Commission	1540	2	\$94,208	\$71,022	\$5,520	\$170,750
Office of Personnel Management Saipan	1026	20	\$790,079	\$52,900	\$0	\$842,979
Office of Personnel Management Tinian	1027	2	\$79,282	\$793	\$0	\$80,075
Office of Personnel Management Rota	1028	2	\$53,190	\$532	\$0	\$53,722
Board of Election Commission	1551	7	\$220,545	\$2,205	\$0	\$222,750
Board of Professional Licensing	1556	3	\$123,166	\$1,232	\$0	\$124,398
Commonwealth Public Utilities Commission (CPUC)	3540	0	\$0	\$0	\$0	\$0
Commonwealth Casino Commission	1545	0	\$0	\$1	\$0	\$1
Commonwealth Cannabis Commission	New	6	\$431,849	\$119,630	\$0	\$551,479
Total Boards and Commissions		42	\$1,792,319	\$248,315	\$5,520	\$2,046,154
Independent Programs:						
CNMI Scholarship Office	1033	8	\$292,077	\$1,685,462	\$7,500	\$1,985,039
Substance Abuse Prevention	1508	17	\$541,680	\$43,034	\$14,071	\$598,785
Public Assistance Matching	1515	0	\$0	\$202,000	\$0	\$202,000
Elected Attorney General	1519	55	\$2,595,176	\$71,746	\$60,000	\$2,726,922
Civil Service Wage Increase	1524A	0	\$0	\$0	\$0	\$0
Active Employees- DC Employer Contributions	1527	0	\$574,003	\$6,353	\$0	\$580,356
GHLI Retirees	1528	0	\$3,745,089	\$37,451	\$0	\$3,782,540
Northern Marianas Sports Association	1531	0	\$0	\$0	\$0	\$0
Active EE ER Health Insurance Contributions	1533	0	\$3,919,962	\$46,056	\$0	\$3,966,018
Breadfruit Program	1541	0	\$0	\$0	\$0	\$0
Humanities Council	1549	0	\$0	\$44,532	\$0	\$44,532
Ayuda Network	1562	0	\$0	\$43,872	\$4,800	\$48,672
Domestic Violence	1568	0	\$0	\$56,450	\$7,000	\$63,450
Marianas Bound-Karidat	1577	0	\$0	\$0	\$0	\$0
Micronesian Legal Services	1580	0	\$0	\$145,145	\$0	\$145,145
Joeten/Kiyu Public Library	1592	17	\$531,455	\$60,964	\$80,629	\$673,048
NMIRF-Gov/Lt. Gov. Pension	1601	0	\$209,422	\$2,094	\$0	\$211,516
Judgment against Government	1623	0	\$0	\$0	\$0	\$0
Medicaid Reimbursement	1951	0	\$0	\$5,328,909	\$0	\$5,328,909
Medical Referral-Services	1979	0	\$0	\$1,171,459	\$0	\$1,171,459
Medical Referral-Admin	1979A	26	\$868,305	\$93,992	\$10,480	\$972,777
Medicaid Agency	1980	14	\$142,260	\$62,721	\$0	\$204,981
Commonwealth Museum	3661	4	\$135,284	\$53,923	\$25,000	\$214,207
La Fiesta Lease	1532	0	\$0	\$2	\$0	\$2
Commonwealth Cancer Association	NEW	0	\$0	\$100,000	\$0	\$100,000
Northern Marianas Housing Corporation	NEW			\$350,000	\$0	\$350,000
Total Independent Programs		141	\$13,554,713	\$9,606,165	\$209,480	\$23,370,358
Other Programs: (Transfers Out to Agencies)						
Commonwealth Healthcare Corporation (CHC Subsidy)	1507	0	\$0	\$2,020,000	\$0	\$2,020,000
Northern Marianas College (NMC)	1605	149	\$0	\$5,965,277	\$0	\$5,965,277
NMC Board of Regents	1627	0	\$0	\$107,853	\$0	\$107,853
Marianas Visitor's Authority	1606	41	\$0	\$1	\$0	\$1
Public School System	1607	969	\$0	\$37,718,904	\$0	\$37,718,904
PSS Board	1624	5	\$0	\$322,837	\$0	\$322,837
Total Other Programs		1,164	\$0	\$46,134,872	\$0	\$46,134,872
General Fund Grand Total		3,425	\$78,627,279	\$67,472,589	\$2,791,140	\$148,891,008
Department of Public Lands	1950	80	\$3,043,517	\$998,448	\$61,900	\$4,103,865
Grand total with DPL		3,505	\$81,670,796	\$68,471,037	\$2,853,040	\$152,994,873