

FY 2023

CITIZEN-CENTRIC REPORT

DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS



MISSION STATEMENT

The mission of the Department of the Community and Cultural Affairs is to oversee the Commonwealth of the Northern Mariana Islands' (CNMI's) functions in the areas of the human and social service, historical and landmark conservation and preservation, activities to preserve Chamorro and Carolinian heritages and traditions, public arts and sports programs.

ABOUT DCCA

DCCA was created in 1978 with the signing of the Covenant to establish the CNMI if political union with the United States of America (USA). DCCA is an executive branch agency responsible to the Governor through the DCCA Secretary.

DIVISIONS AND PROGRAMS**OFFICE OF THE SECRETARY – OOS**

Acting Secretary – Francisco M. Rabauliman 670-664-2587

Website: dcca.gov.mp

DCCA-TINIAN 670-433-9220

DCCA-ROTA 670-532-9483

OoS administratively supports nine (9) divisions and programs under DCCA in the areas of legislative matters, financial matters, human resources and community program activities and events.

FY 2023 Funding Resources: General Funds: \$247,228.00
ARPA Funds: \$1,711,615.00

**COMMONWEALTH COUNCIL FOR ARTS & CULTURE – CCAC**

Executive Director – Sepe Gloriana M. Teuira 670-322-9982 /83

Website: cnmiartscouncil.org

CCAC-TINIAN 670-433-9330

CCAC-ROTA 670-532-9350

CCAC serves to develop and foster programs that promote excellence in the arts, promote and utilize diverse artistic and cultural resources. Provide quality arts experience for the CNMI citizens and opportunities for artists. As well as promoting and perpetuating unique folk heritage of the CNMI.

FY 2023 Funding Resources: General Funds: \$9,900.00
National Endowment for the Arts Grant: \$350,800.00

DATA: (Average No. of Artist Participants)**Exhibits**

| | |
|--------------------------------------|-----|
| Women's Art Exhibit / March | 24 |
| Flame Tree Art's Festival / April | 130 |
| Marianas Experience / July- December | 80 |
| Cultural Heritage / September | 36 |
| Island Christmas Crafts / December | 20 |
| Kantan Isla Convert / December | 24 |

**CHAMORRO/CAROLINIAN LANGUAGE POLICY COMMISSION – CCLPC**

Acting Executive Director – Alejandro Agulto 670-664-5321

Website: dcca.gov.mp/cclpc

CCLPC-TINIAN 670-433-9330

CCLPC-ROTA 670-532-9350

CCLPC was established in accordance with CCLPC act of 1982 with a vision that families in the CNMI will be socially and culturally enriched with Chamorro and Carolinian Languages. CCLPC strives to strengthen, promote and preserve the native languages of the Marianas.

FY 2023 Funding Resources: General Funds: \$104,727.00

DATA: (No. of Service Provided)

| | |
|-----------------|----|
| Translations | 49 |
| Interpretations | 0 |
| Outreach | 15 |

**CHILD CARE LICENSING PROGRAM – CCLP**

CCLP Supervisor – Gordon Salas 670-664-2572

Website: cnmicclp.gov.mp

CCLP-TINIAN 670-433-9330

CCLP-ROTA 670-532-9350

CCLP ensures the health, safety and wellbeing of children in care. It Provides preventive, protective and quality service to children in licensed child care centers. This is accomplished by ensuring that licensed facilities meet established health and safety standards through site inspection, providing technical assistance, training child care providers, providing consumer education, establishing partnerships with providers, parents and the childcare community as a whole.

FY 2023 Funding Resources: Child Care Development Fund CCDF Funded

DATA: (No. of Service Provided)

| | |
|---------------------------|-----|
| Licensed Day Care Centers | 34 |
| Children Enrollment | 928 |
| Announced Inspections | 28 |
| Unannounced Inspections | 27 |

CHILD CARE DEVELOPMENT FUND – CCDF

CCDF Executive Director – Maribel Loste 670-664-2575 / 76

Website: childcare.gov.mp

CCDF – TINIAN 670-433-9350

CCDF – ROTA 670-532-9350

The mission of CCDF is to Enhance the quality, affordability and supply of child care available for all families in the CNMI.

FY 2023 Funding Resources: CCDF Federal Fund Block Grant/ \$13,587,939.29

U.S. Department of Health & Human Services

DATA:

| | |
|--------------------------------------------------------|------------|
| No. of Children Served | 899 |
| No. of Families Served | 538 |
| No. of CCDF providers (Licensed Centers) | 15 |
| No. of CCDF providers (Licensed Exempt) | 47 |
| Training Hours Completed by Providers-Lic. Centers | 200 hrs |
| Training Hours Completed by Providers-Lic. Exempt | 38 hrs. |
| Tech. assistance hours completed by providers-Lic. C/E | 1,515 hrs. |

**DIVISION OF YOUTH SERVICES – DYS**

Administrator – Vivian T. Sablan

670-237-1000/1/2/3

Website:

www.dys.gov.mp

DYS – TINIAN

670-433-9272

DYS – ROTA

670-532-9393

DYS is a mandated state agency to provide social service programs for children, youth and families throughout the CNMI. DYS has numerous responsibilities to include interventions on reports of all forms of child abuse, child neglect, domestic violence (involving children/youths) truancy, runaway/homeless youth, juvenile delinquency and provide rehabilitative services to youth remanded for secured care. DYS mission is to Strengthen Families by promoting the well-being of youth, families and communities as a whole. There are five (5) Services and Programs which includes: Child Protected Services (CPS), Juvenile Probation Unit (JPU), Family & Youth Enhancement Program (F&YEP), Emergency Shelter Program (ESP), and Foster Care Program (FCP).

FY Funding Resources:

| | |
|----------------------------------------------------|----------------|
| General Funds: | \$308,164 |
| Social Services Consolidated Block Grant | \$1,760,874.76 |
| Leadership in Disabilities & Achievement of Hawaii | \$26,300.00 |
| CJPA Federal Funds | \$73,574.84 |

DATA:

| <u>Child Protective Services</u> | | <u>Juvenile Probation Unit</u> | | <u>Emergency Shelter Program</u> | |
|---------------------------------------------|-------|---------------------------------------|-----|------------------------------------------------------|-------|
| Child Abuse Cases | 438 | Juveniles on Prob. | 75 | Children Sheltered | 54 |
| No. of Victims | 2,304 | No. of Youth | | Children Fostered | 13 |
| <u>Types of Allegations</u> | | Incarcerated | 51 | Children in Kinship | 3 |
| Physical Abuse | 115 | Youth Served | | | |
| Sexual Abuse | 103 | w/PSS | 252 | <u>Family & Youth Enhancement Program</u> | |
| Emotional Abuse | 245 | | | Individuals Served | 1,313 |
| Neglect-General | 202 | | | | |
| Others (suicidal, teen Pregnancy, DV, etc.) | 148 | | | | |

**HISTORIC PRESERVATION OFFICE – HPO**

Acting SHPO – Lufo Babauta

670-664-2120/1/2/3

Website: dcca.gov.mp/hpo

HPO – TINIAN 670-433-9332

HPO – ROTA 670-532-0818

HPO is mandated under the Commonwealth Historic Preservation Act of “1982” to promote the preservation of the historic and cultural heritage of the Northern Mariana Islands and regulate activities that have potential to adversely affect historic and cultural properties.

| | | |
|----------------------------|------------------------------------------------|----------------|
| FY 2023 Funding Resources: | General Funds: | \$253,789.00 |
| | U.S. Dept. of Interior-National Parks Services | \$416,394.00 |
| | U.S. Dept. of Interior-Super Typhoon Yutu | |
| | Disaster Grant | \$6,000,000.00 |

DATA:

| | |
|--------------------------------|-----|
| One Start Permit reviews | 352 |
| Section 106 Consultations | 146 |
| Major Sitting Projects reviews | 5 |
| Research Designs reviewed | 4 |
| Re-Interment | 2 |
| Programmatic Agreements | 3 |

**LOW INCOME HOME ENERGY ASSISTANCE PROGRAM-LIHEAP**

Coordinator – Resel Billy

670-664-2574

Website: dcca.gov.mp/liheap

LIHEAP – TINIAN 670-433-9330

LIHEAP – ROTA 670-532-9354

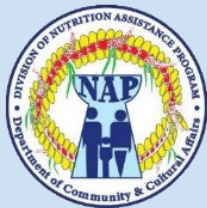
LIHEAP is the state agency established to provide energy related assistance to Low Income Households in the CNMI. LIHEAP is a federally funded program which enables the state to provide assistance to low income households with their home energy needs.

| | | |
|----------------------------|--------------------|--------------|
| FY 2023 Funding Resources: | General Funds | \$133,550.00 |
| | LIHEAP Block Grant | \$251,319.00 |

| | |
|----------------------------------------------------------------------|--------------|
| Emergency Supplemental Funding & Disaster Relief Supplemental Act | \$126,137.00 |
| Infrastructure Investment & Jobs Act | \$6,298.00 |
| LIHWAP ARPA | \$31,493.00 |

DATA:

| | |
|--------------------------|-----|
| No. of Households Served | 441 |
| No. of Children | 663 |
| No. of Adults | 941 |

**NUTRITION ASSISTANCE PROGRAM – NAP**

| | |
|------------------------------------|----------------|
| NAP Administrator – Margaret Aldan | 670-237-2800 |
| Website: | cnminap.gov.mp |
| NAP – TINIAN | 670-433-9220 |
| NAP – ROTA | 670-532-9483 |

NAP is design to promote the general welfare as well as safeguard the health and well-being of the Commonwealth's population. NAP raises the levels of local economy by earmarking a certain percentage of the food stamp allotment solely for the purchase of food grown, raised caught or processed in the CNMI. NAP also provide families with nutrition education to attain knowledge of food safety and preparation of nutritious meals and help able-bodied participants enroll for work training opportunities toward gainful employment as the means to provide for their families.

| | | |
|----------------------------|------------------------------------|-----------------|
| FY 2023 Funding Resources: | NAP Block Grant | \$3,256,510.41 |
| | Carry Over from FY2022 Block Grant | \$5,657,829.98 |
| | NAP Block Grant-Benefit Costs | \$21,432,516.14 |

DATA:

| | | |
|---------------------------------------|-------------------|--------|
| No. of Households (12 Mos. Average) | <u>Saipan</u> | 4,779 |
| | <u>Tinian</u> | 201 |
| | <u>Rota</u> | 249 |
| | <u>N. Islands</u> | 2 |
| No. of Participants (12 Mos. Average) | <u>Saipan</u> | 12,191 |
| | <u>Tinian</u> | 481 |
| | <u>Rota</u> | 623 |
| | <u>N. Islands</u> | 1 |

Benefits Issued (12 Mos. Average)

CNMI

\$3,159,063

**OFFICE ON AGING – OOA**

Executive Director – Walter A. Manglona

670-233-1321

Website:

cnmiooa.org

OOA – TINIAN

670-433-9483

OOA – ROTA

670-532-9220

OOA was established to develop, coordinate and deliver support services to the CNMI elders and to assist the senior citizens in maintaining their independence. It is the programs responsibility to proactively implement a wide range of functions relative to planning and advocating for a system designed to assist older persons to lead meaningful and dignified lives.

FY 2023 Funding Resources: General Funds: \$130,434.00
 OOA – Title III Federal Grant \$1,319,386.00
 Administration Community Living (ACL)

DATA:

| | <u>Saipan</u> | <u>Tinian</u> | <u>Rota</u> |
|---------------------------|---------------|---------------|-------------|
| No. of Active Clients | 98 | 34 | 47 |
| Congregate Meals Served | 23,180 | 8,160 | 11,280 |
| Homebound Clients | 317 | 41 | 54 |
| Homebound Meals Delivered | 66,180 | 7,840 | 34 |

****FOR MORE UPDATED AND DETAILED INFORMATION ON DCCA PROGRAMS, ACTIVITIES, COMMUNITY EVENTS, ETC., PLEASE DON'T HESITATE TO CONTACT ANY OF OUR DIVISIONS TO ASSIST YOU ON YOUR INQUIRY. ALL CURRENT PHONE NUMBERS AND WEBSITES ARE UP TO DATE AND WE LOOK FORWARD TO PROVIDING OUR ENTIRE CNMI COMMUNITY ANOTHER SUCCESSFUL YEAR OF QUALITY SERVICES. ****

