

FISCAL YEAR
2025
GOVERNOR'S REVISED
BUDGET PROPOSAL

JULY 1, 2024 SUBMISSION



VOLUME I
SPECIAL FUND

Volume I
Special Fund
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Commonwealth of the Northern Mariana Islands
Governor's Revised Budget Proposal
Fiscal Year 2025 Governor's Revised Proposed Estimate
Special Fund Summary by Program

DESCRIPTION	ORG	FTEs	BUDGET	EXPENSES	AVAILABLE
JUDICIAL BRANCH					
Administrative	51510100	0	(\$2,265,169)	\$1,021,457	(\$3,286,626)
Cnmi Superior Court	51510300	0	\$1,032,119	\$331,490	\$700,629
Law Revision Commission	51510500	0	\$95,891	\$15,355	\$80,536
Drug Court	51510700	0	\$180,868	\$108,798	\$72,070
Adult Probation	51510900	0			\$0
Total Judicial Branch		0	(\$956,291)	\$1,477,100	(\$2,433,391)
LEGISLATIVE BRANCH					
House Members	51620200	0	\$395,000	\$211,042	\$183,958
House Leadership	51620300	0	\$459,492	\$464,228	(\$4,736)
Senate Members Allocation	51620500	0	\$502,696	\$521,326	(\$18,630)
Rota Senate Leadership	52620600	0	\$26,728	\$25,785	\$943
Rota Legislative Bureau	52620700	0	\$12,000	\$11,272	\$728
Tinian Senate Leadership	53620600	0	\$5,000	\$26,367	(\$21,367)
Tinian Legislative Bureau	53620700	0	\$2,000	\$2,000	\$0
Total Legislative Branch		0	\$1,402,916	\$1,262,020	\$140,896
EXECUTIVE BRANCH					
Other Offices of the Governor And Lt. Governor					
Carolinian Affairs Offices	51260200	0	\$37,500	\$37,500	\$0
Office of Planning and Development	51260500	0	\$0	\$18,409	(\$18,409)
Homeland Security & Emergency Management Agency	51260700	0	\$736,121	\$358,025	\$378,096
Indigenous Affairs Office	51260800	0	\$38,500	\$37,393	\$1,107
Office of Grants Management	51261000	11	\$1,685,767	\$1,672,377	\$13,390
Parole Board	51261300	0	\$56,729	\$59,723	(\$2,994)
Veteran's Affairs Office	51261400	0	\$63,154	\$64,515	(\$1,361)
Office of Youth Affairs	51261800	0	\$372,507	\$165,434	\$207,073
Zoning Board	51262200	2	\$1,346,523	\$426,613	\$919,910
Coastal Resources Management	51262900	0	\$96,256	\$77,120	\$19,136
Commonwealth Bureau of Military Affairs	51262400	0	\$25,000	\$24,573	\$427
Total Other Offices of the Governor & Lt. Governor		13	\$4,458,057	\$2,941,682	\$1,516,375
Department of Commerce					
Secretary of Commerce	51160100	0	\$41,350	\$13,058	\$28,292
Alcoholic Beverage & Tobacco Control	51160200	0	\$619,404	\$284,604	\$334,800
Workers Compensation Commission	51160600	0	\$1,251,204	\$18,126	\$1,233,078
Commerce Registrar	51160700	0	\$2,852,017	\$218,315	\$2,633,702
Total Department of Commerce			\$4,763,975	\$534,103	\$4,229,872
Department of Community & Cultural Affairs					
Secretary of Community & Cultural Affairs	51120100	0	\$47,559	\$43,575	\$3,984
Council for Arts & Culture	51120200	0	\$136,547	\$32,856	\$103,691
Historic Preservation	51120600	0	\$647	\$0	\$647
Office of Aging	51120700	0	\$1,000	\$0	\$1,000
Youth Services	51120800	0	\$634,913	\$77,719	\$557,194
Child Care Development Fund	51121300	0	\$486,881	\$103,510	\$383,371
Nutrition Assistance Program	51121400	0	\$346,346	\$125,602	\$220,744
Total Department of Community & Cultural Affairs		0	\$1,653,893	\$383,262	\$1,270,631
Department of Corrections					
Corrections Commissioner	51130100		\$1,269,883	\$1,170,223	\$99,660
Total Department of Corrections		0	\$1,269,883	\$1,170,223	\$99,660

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DESCRIPTION	ORG	FTEs	BUDGET	EXPENSES	AVAILABLE
Department of Fire & Emergency Medical Services					
Administration/Fire Prevention & Arson Investigation	51140100	0	\$1,436,563	\$1,293,920	\$142,643
Emergency Services - Ambulance Fee	51140300	0	\$2,443,991	\$2,209,946	\$234,045
Total Department of Fire & Emergency Medical Services		0	\$3,880,554	\$3,503,866	\$376,688
Department of Finance					
Secretary of Finance	51170100	0	\$11,109,098	\$1,162,770	\$9,946,328
NMIRF	51170300	0	\$296,796	\$10,388,101	(\$10,091,305)
Procurement & Supply	51170400	0	(\$51,496)	(\$604)	(\$50,892)
Revenue & Taxation	51170500	0	\$116,025,193	\$560,670	\$115,464,523
Treasury	51170700	0	\$898,357	\$0	\$898,357
Customs	51170900	0	\$5,878,629	\$1,192,867	\$4,685,762
Total Department of Finance		0	\$134,156,577	\$13,303,804	\$120,852,773
Department Of Labor					
Secretary of Labor	51180100	14	\$2,900,229	\$1,741,358	\$1,158,871
Labor Enforcement Fund	51180700	0	\$293,488	\$12,273	\$281,215
Total Department of Labor		14	\$3,193,717	\$1,753,631	\$1,440,086
Department of Land and Natural Resources					
Secretary of DLNR	51190100	0	\$138,607	\$39,826	\$98,781
Park & Recreation	51190400	0	\$376,049	\$264,246	\$111,803
Soil & Water Conservation	51190500	0	\$1,207,682	\$0	\$1,207,682
Agriculture	51190700	0	\$74,188	\$27,325	\$46,863
Fish & Wildlife	51190800	0	\$1,046,280	\$136,695	\$909,585
Total Department of Lands & Natural Resources		0	\$2,842,806	\$468,092	\$1,465,129
Department of Public Safety					
Administrative Division	51150100	26	\$827,876	\$236,920	\$590,956
Motor Vehicle Division	51150300	0	\$2,907,479	\$972,506	\$1,934,973
Total Department of Public Safety		26	\$3,735,355	\$1,209,426	\$2,525,929
Department of Public Works					
Secretary of Public Works	51200100	0	\$6,864,579	\$1,606,073	\$5,258,506
Building Safety Code	51200200	0	\$1,970,040	\$186,731	\$1,783,309
Solid Waste	51200600	0	\$10,237,093	\$2,619,605	\$7,617,488
Technical Services	51200700	0	\$6,234,636	\$2,720,184	\$3,514,452
Total Department of Public Works		0	\$25,306,348	\$7,132,593	\$18,173,755
Total Executive Branch		53	\$185,261,165	\$32,400,682	\$151,950,898
FIRST SENATORIAL DISTRICT - ROTA					
Office of Aging - Rota	52120700	0	\$10,776	\$15,330	(\$4,554)
DFEMS Administration - Rota	52140100	0	\$66,627	\$68,218	(\$1,591)
DFEMS Emergency Services - Rota	52140300	0	\$16,745	\$16,683	\$62
Admin - Rota	52150100	0	\$13,401	\$12,571	\$830
Police - Rota	52150500	0	\$52,055	\$48,582	\$3,473
Economic Development - Rota	52160200	0	\$345,459	\$18,966	\$326,493
Secretary of Finance - Rota	52170100	0	\$57,970	\$56,263	\$1,707
DLNR Administration - Rota	52190100	0	\$5,359	\$2,866	\$2,493
DLNR Soil & Water Conservation - Rota	52190500	0	\$23,750	\$18,579	\$5,171
DLNR Agriculture - Rota	52190700	0	\$5,682	\$5,727	(\$45)
DLNR Fish & Wildlife - Rota	52190800	0	\$6,745	\$6,139	\$606

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Operations & Maintenance Administration - Rota	52200100	0	\$274,738	\$130,847	\$143,891
Operations & Maintenance Building & Safety - Rota	52200200	0	\$27,350	\$27,185	\$165
Operations & Maintenance Solid Waste Management - Rota	52200600	0	(\$198)	\$300	(\$498)
Mayor of Rota	52270100	0	\$1,011,458	\$583,397	\$428,061
Total First Senatorial District - Rota		0	\$1,917,917	\$1,011,653	\$906,264
SECOND SENATORIAL DISTRICT - TINIAN					
DFEMS Administration - Tinian	53140100	0	\$52,956	\$45,948	\$7,008
Police - Tinian	53150500	0	\$19,336	\$18,323	\$1,013
Economic Development - Tinian	53160300	0	\$30,490	\$21,684	\$8,806
DLNR Fish And Wildlife - Tinian	53190300	0	\$25,669	\$1,882	\$23,787
Operations & Maintenance - Tinian	53200100	0	\$90,165	\$122,144	(\$31,979)
Mayor of Tinian	53270100	0	\$1,139,931	\$399,806	\$740,125
Total Second Senatorial District - Tinian		0	\$1,358,547	\$609,787	\$748,760
THIRD SENATORIAL DISTRICT - SAIPAN					
Mayor of Saipan	51270100	0	\$1,260,560	\$513,358	\$747,202
Mayor of Saipan - Saipan Higher Ed. Fin. Assist. (SHEFA)	51270200	4	\$4,107,070	\$1,909,325	\$2,197,745
Mayor of the Northern Islands	54270100	2	\$388,000	\$326,846	\$61,154
Third Senatorial District - Saipan		6	\$5,755,630	\$2,749,529	\$3,006,101
BOARDS AND COMMISSIONS					
Board of Professional Licensing	51110500	0	\$296,334	\$144,955	\$151,379
Commonwealth Cannabis Commission	51110900	3	\$815,025	\$11,293	\$803,732
CNMI Casino Commission	51111200	0	\$350,000	\$294,738	\$55,262
Total Boards & Commissions		3	\$1,461,359	\$450,986	\$1,010,373
INDEPENDENT PROGRAMS					
Commonwealth Museum	51880200	0	\$250,152	\$111,411	\$138,741
Elected Attorney General	51880500	12	\$2,775,811	\$522,561	\$2,253,250
Joeten/Kiyu Public Library	51880900	0	\$239,426	\$173,388	\$66,038
Cnmi Scholarship Office	51881400	0	\$1,731,590	\$1,692,338	\$39,252
Substance Abuse & Recovery	51881500	0	\$114,620	\$87,338	\$27,282
Total Independent Programs		12	\$5,111,599	\$2,587,036	\$2,524,563
Grand Total Central Government		74	\$201,312,842	\$42,548,793	\$157,854,464

**JUDICIAL BRANCH
ADMINISTRATIVE**

ORG:51510100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CHILD SUPPORT PAYMENTS			
5103A	4,973	960,299	-955,326
69000 - OTHER EXP	4,973	960,299	-955,326
JUDICIAL BUILDING FUND			
5720	-2,275,792	53,358	-2,329,149
64090 - COMMUNICAT	0	30,528	-30,528
64800 - TRAVEL	0	430	-430
69000 - OTHER EXP	-2,275,792	22,400	-2,298,192
NCBE APPLICATIONS			
7073C	5,650	7,800	-2,150
64040 - LICENSES A	0	7,800	-7,800
69000 - OTHER EXP	5,650	0	5,650
Grand Total	-2,265,169	1,021,457	-3,286,626

**JUDICIAL BRANCH
CNMI SUPERIOR COURT**

ORG: 51510300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CHILD SUPPORT PAYMENTS			
5103A	650,234	98,953	551,281
69000 - OTHER EXP	650,234	98,953	551,281
CIVIL FIDUCIARY EXPENSES			
5103C	109,875	18,556	91,319
69000 - OTHER EXP	109,875	18,556	91,319
CRIMINAL FIDUCIARY EXPENSES			
5103B	272,009	213,982	58,028
69000 - OTHER EXP	272,009	213,982	58,028
Grand Total	1,032,119	331,490	700,628

**JUDICIAL BRANCH
LAW REVISION COMMISSION**

ORG: 51510500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
LAW REVISION COMMISSION REVOLVING			
6011	95,891	15,355	80,536
61000 - WAGES&SAL	90,538	0	90,538
63001 - OFF REP	0	180	-180
63200 - PERSONNEL	0	100	-100
63400 - RECRUITMEN	0	927	-927
64060 - UTILITIES	0	2,288	-2,288
64080 - DUES AND S	0	1,575	-1,575
64090 - COMMUNICAT	0	331	-331
64100 - PRINTING A	0	3,431	-3,431
64800 - TRAVEL	0	4,542	-4,542
65000 - SUPPLIES	0	229	-229
65010 - SUPPLIES-O	0	1,496	-1,496
65020 - FOOD ITEMS	0	154	-154
65030 - FUEL & LUB	0	102	-102
69000 - OTHER EXP	5,353	0	5,353
Grand Total	95,891	15,355	80,536

**JUDICIAL BRANCH
DRUG COURT**

ORG: 51510700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DRUG COURT EXPENSES			
5107A	9,265	6,925	2,340
65010 - SUPPLIES-O	0	3,525	-3,525
69000 - OTHER EXP	9,265	3,400	5,865
DRUG COURT REVOLVING FUND			
7073B	59,625	4,773	54,852
63100 - REPAIR AND	0	209	-209
65000 - SUPPLIES	0	38	-38
65010 - SUPPLIES-O	0	3,691	-3,691
65020 - FOOD ITEMS	0	835	-835
69000 - OTHER EXP	59,625	0	59,625
SLL 20-24 DRUG COURT			
2415B	111,978	97,100	14,878
63001 - OFF REP	0	4,550	-4,550
63100 - REPAIR AND	0	3,796	-3,796
63200 - PERSONNEL	0	2,247	-2,247
64041 - L&F TECH	0	15,000	-15,000
64060 - UTILITIES	0	1,200	-1,200
64100 - PRINTING A	0	845	-845
64710 - RENTAL-HOU	0	5,000	-5,000
65010 - SUPPLIES-O	0	14,214	-14,214
65020 - FOOD ITEMS	0	3,000	-3,000
65900 - FREIGHT AN	0	1,111	-1,111
66060 - VEHICLES	0	40,999	-40,999
66070 - TECHNOLOGY	0	828	-828
69000 - OTHER EXP	111,978	4,310	107,668
Grand Total	180,868	108,798	72,070

**LEGISLATIVE BRANCH
HOUSE MEMBERS**

ORG: 51620200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SL051 REPRESENTATIVE JP SABLAN			
7002	1,900	1,900	0
64810 - SUBSIS ALL	0	1,900	-1,900
69000 - OTHER EXP	1,900	0	1,900
SLL 23-13 SNILD PRECINCT III			
SL051	393,100	209,142	183,958
63000 - PROF SVCS	0	14,000	-14,000
63100 - REPAIR AND	0	22,313	-22,313
63300 - CLEANING S	0	1,000	-1,000
64090 - COMMUNICAT	0	2,293	-2,293
64100 - PRINTING A	0	48	-48
64790 - RENTAL-OTH	0	31,017	-31,017
64800 - TRAVEL	0	44,317	-44,317
65000 - SUPPLIES	0	2,029	-2,029
65010 - SUPPLIES-O	0	5,358	-5,358
65020 - FOOD ITEMS	0	6,721	-6,721
65030 - FUEL & LUB	0	4,854	-4,854
66000 - CAPITAL AS	0	3,169	-3,169
66020 - IMPROVEMEN	0	54,570	-54,570
66060 - VEHICLES	0	608	-608
69110 - CONTRIBUTI	0	16,844	-16,844
69000 - OTHER EXP	393,100	0	393,100
Grand Total	395,000	211,042	183,958

**LEGISLATIVE BRANCH
HOUSE LEADERSHIP**

ORG: 51620300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-05 SNILD			
7193Z	19,492	19,469	23
63001 - OFF REP	0	5,400	-5,400
63100 - REPAIR AND	0	3,000	-3,000
64700 - RENTAL-VEH	0	1,700	-1,700
64790 - RENTAL-OTH	0	691	-691
65000 - SUPPLIES	0	1,787	-1,787
65010 - SUPPLIES-O	0	241	-241
65030 - FUEL & LUB	0	1,905	-1,905
69000 - OTHER EXP	19,492	0	19,492
69110 - CONTRIBUTI	0	4,745	-4,745
SLL 23-01 SNILD OPERATIONS			
6203A	240,000	242,743	-2,743
63000 - PROF SVCS	0	78,055	-78,055
63001 - OFF REP	0	5,650	-5,650
63100 - REPAIR AND	0	6,630	-6,630
63300 - CLEANING S	0	800	-800
64090 - COMMUNICAT	0	195	-195
64100 - PRINTING A	0	170	-170
64700 - RENTAL-VEH	0	6,750	-6,750
64790 - RENTAL-OTH	0	2,950	-2,950
64800 - TRAVEL	0	25,706	-25,706
64810 - SUBSIS ALL	0	17,500	-17,500
64900 - OTHER SERV	0	600	-600
65000 - SUPPLIES	0	6,110	-6,110
65010 - SUPPLIES-O	0	8,642	-8,642
65020 - FOOD ITEMS	0	185	-185
65030 - FUEL & LUB	0	2,572	-2,572
65040 - FURNITURE	0	2,709	-2,709
66000 - CAPITAL AS	0	1,418	-1,418
66040 - MACHINERY,	0	1,108	-1,108
66060 - VEHICLES	0	19,010	-19,010
69000 - OTHER EXP	240,000	386	239,614
69110 - CONTRIBUTI	0	55,597	-55,597
SLL 23-06 SNILD OPS			
SL021	200,000	202,017	-2,017
63000 - PROF SVCS	0	96,300	-96,300
63001 - OFF REP	0	300	-300

**LEGISLATIVE BRANCH
HOUSE LEADERSHIP**

ORG: 51620300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
63100 - REPAIR AND		0	2,280	-2,280
63200 - PERSONNEL		0	3,500	-3,500
63300 - CLEANING S		0	1,650	-1,650
64060 - UTILITIES		0	140	-140
64090 - COMMUNICAT		0	1,314	-1,314
64100 - PRINTING A		0	742	-742
64110 - ADVERTISIN		0	770	-770
64740 - RENTAL-HEA		0	1,020	-1,020
64790 - RENTAL-OTH		0	13,419	-13,419
64800 - TRAVEL		0	24,934	-24,934
64810 - SUBSIS ALL		0	33,814	-33,814
65000 - SUPPLIES		0	20	-20
65010 - SUPPLIES-O		0	2,795	-2,795
65020 - FOOD ITEMS		0	1,700	-1,700
65030 - FUEL & LUB		0	4,787	-4,787
66030 - LEASEHOLDS		0	3,600	-3,600
66040 - MACHINERY,		0	1,500	-1,500
69000 - OTHER EXP	200,000	0		200,000
69110 - CONTRIBUTI		0	7,433	-7,433
Grand Total		459,492	464,228	-4,736

**LEGISLATIVE BRANCH
SENATE MEMBERS**

ORG: 51620500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 22-04E ROTA DELEGATION			
6205A	244,497	245,568	-1,071
61000 - WAGES&SAL	0	26,577	-26,577
61020 - HOLIDAY	0	3,202	-3,202
62000 - FICA	0	1,846	-1,846
62010 - MEDICARE	0	432	-432
62211 - PERS INS	0	61	-61
63000 - PROF SVCS	0	105,273	-105,273
63001 - OFF REP	0	658	-658
63100 - REPAIR AND	0	140	-140
64070 - STORAGE AN	0	3,000	-3,000
64090 - COMMUNICAT	0	3,447	-3,447
64100 - PRINTING A	0	95	-95
64110 - ADVERTISIN	0	45	-45
64700 - RENTAL-VEH	0	885	-885
64800 - TRAVEL	0	30,671	-30,671
64900 - OTHER SERV	0	23,861	-23,861
65030 - FUEL & LUB	0	19,086	-19,086
65900 - FREIGHT AN	0	948	-948
66040 - MACHINERY,	0	2,119	-2,119
66060 - VEHICLES	0	236	-236
69000 - OTHER EXP	236,411	4,970	231,441
69110 - CONTRIBUTI	8,086	18,017	-9,931
SL051 SENATOR BELINA R. BABAUTA			
70001	5,000	0	5,000
69000 - OTHER EXP	5,000	0	5,000
SLL 22-17 SPN/NI LEGISLATIVE DELEGA			
Z6205	200,000	198,391	1,609
61800 - PROJ SAL	0	65,950	-65,950
61850 - PROJ OT	0	3,335	-3,335
63000 - PROF SVCS	0	30,290	-30,290
63100 - REPAIR AND	0	9,068	-9,068
63200 - PERSONNEL	0	795	-795
64090 - COMMUNICAT	0	1,696	-1,696
64100 - PRINTING A	0	1,013	-1,013
64110 - ADVERTISIN	0	2,929	-2,929
64790 - RENTAL-OTH	0	320	-320
64800 - TRAVEL	0	20,042	-20,042

**LEGISLATIVE BRANCH
SENATE MEMBERS**

ORG: 51620500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
64810 - SUBSIS ALL		0	5,000	-5,000
64900 - OTHER SERV		0	30	-30
65000 - SUPPLIES		0	948	-948
65010 - SUPPLIES-O		0	6,771	-6,771
65020 - FOOD ITEMS		0	1,406	-1,406
65030 - FUEL & LUB		0	9,717	-9,717
69000 - OTHER EXP	200,000	0		200,000
69110 - CONTRIBUTI		0	39,080	-39,080
SLL22-10 SNILD				
6205Z	52,836	77,138	-24,302	
61800 - PROJ SAL		0	14,500	-14,500
63000 - PROF SVCS		0	25,300	-25,300
63100 - REPAIR AND		0	1,800	-1,800
64060 - UTILITIES		0	485	-485
64090 - COMMUNICAT		0	4,087	-4,087
64100 - PRINTING A		0	175	-175
65000 - SUPPLIES		0	1,385	-1,385
65010 - SUPPLIES-O		0	5,108	-5,108
65020 - FOOD ITEMS		0	1,305	-1,305
65030 - FUEL & LUB		0	6,073	-6,073
69000 - OTHER EXP	52,836	1,757		51,079
69110 - CONTRIBUTI		0	15,164	-15,164
TLL 21-01 TALD				
7193U	363	230	133	
69000 - OTHER EXP	363	0		363
69110 - CONTRIBUTI		0	230	-230
Grand Total	502,696	521,326	-18,630	

**LEGISLATIVE BRANCH
ROTA SENATE LEADERSHIP**

ORG: 52620600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-05 MILITARY MEDICAL SERVICES			
6206A	5,280	4,824	456
64800 - TRAVEL	0	1,032	-1,032
69000 - OTHER EXP	5,280	3,792	1,488
RLL 23-08 LEGISLATIVE DELEGATION			
RL002	21,448	20,961	487
63000 - PROF SVCS	0	8,000	-8,000
63100 - REPAIR AND	0	60	-60
63200 - PERSONNEL	0	60	-60
64090 - COMMUNICAT	0	2,170	-2,170
64100 - PRINTING A	0	230	-230
64800 - TRAVEL	0	4,843	-4,843
64900 - OTHER SERV	0	105	-105
65000 - SUPPLIES	0	230	-230
65010 - SUPPLIES-O	0	1,750	-1,750
65030 - FUEL & LUB	0	1,431	-1,431
66020 - IMPROVEMEN	0	561	-561
69110 - CONTRIBUTI	0	1,452	-1,452
69000 - OTHER EXP	21,448	70	21,378
Grand Total	26,728	25,785	943

**LEGISLATIVE BRANCH
ROTA LEGISLATIVE BUREAU**

ORG: 52620700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
ROTA LEGISLATIVE DELEGATION			
RL005	12,000	11,272	728
63000 - PROF SVCS	0	1,000	-1,000
63001 - OFF REP	0	80	-80
64090 - COMMUNICAT	0	1,437	-1,437
64100 - PRINTING A	0	710	-710
64110 - ADVERTISIN	0	667	-667
64790 - RENTAL-OTH	0	236	-236
64800 - TRAVEL	0	5,530	-5,530
64900 - OTHER SERV	0	53	-53
65030 - FUEL & LUB	0	122	-122
69110 - CONTRIBUTI	0	1,099	-1,099
69000 - OTHER EXP	12,000	338	11,662
Grand Total	12,000	11,272	728

**LEGISLATIVE BRANCH
TINIAN SENATE LEADERSHIP**

ORG: 53620600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-04 DELEGATION OPS			
TL005	5,000	4,367	633
63100 - REPAIR AND	0	396	-396
64900 - OTHER SERV	0	20	-20
65010 - SUPPLIES-O	0	23	-23
65020 - FOOD ITEMS	0	518	-518
65030 - FUEL & LUB	0	1,000	-1,000
69000 - OTHER EXP	5,000	0	5,000
69110 - CONTRIBUTI	0	2,410	-2,410
TLL 23-11 TALD			
TL010	0	10,000	-10,000
69000 - OTHER EXP	0	10,000	-10,000
TLL 23-12 TINIAN LEGISLATIVE			
TL018	0	12,000	-12,000
69000 - OTHER EXP	0	12,000	-12,000
Grand Total	5,000	26,367	-21,367

**LEGISLATIVE BRANCH
TINIAN LEGISLATIVE BUREAU**

ORG: 53620700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-01 TIQ LEGISLATUR DELEGATION			
6207A	2,000	2,000	0
69000 - OTHER EXP	2,000	2,000	0
Grand Total	2,000	2,000	0

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
CAROLINIAN AFFAIRS OFFICE**

ORG: 51260200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-05 CAROLINIAN			
SL009	37,500	37,500	0
69000 - OTHER EXP	37,500	37,500	0
Grand Total	37,500	37,500	0

OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF PLANNING AND DEVELOPMENT

ORG: 51260500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PLANNING & DEV OFF PL 20-42			
7182Z	0	18,409	-18,409
61000 - WAGES&SAL	0	12,500	-12,500
61020 - HOLIDAY	0	1,923	-1,923
62000 - FICA	0	894	-894
62010 - MEDICARE	0	209	-209
62200 - HEALTH INS	0	2,883	-2,883
Grand Total	0	18,409	-18,409

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
CNMI HOMELAND SECURITY EMERGENCY MANAGEMENT OFFICE (HSEM)**

ORG: 51260700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
EMERGENCY MANAGEMENT			
3111	217,992	66,047	151,946
63100 - REPAIR AND	0	2,640	-2,640
64060 - UTILITIES	0	14,278	-14,278
64090 - COMMUNICAT	0	8,689	-8,689
69000 - OTHER EXP	217,992	40,440	177,553
NONLAPSING (HLSEM)/HOMELAND SECUR			
1960	518,129	291,978	226,151
61000 - WAGES&SAL	0	23,312	-23,312
61010 - OVERTIME	66,479	0	66,479
61020 - HOLIDAY	0	1,378	-1,378
62000 - FICA	0	1,531	-1,531
62010 - MEDICARE	0	358	-358
62100 - 401K	0	919	-919
62200 - HEALTH INS	0	3,027	-3,027
62211 - PERS INS	0	378	-378
63000 - PROF SVCS	0	19,517	-19,517
63100 - REPAIR AND	0	29,723	-29,723
63300 - CLEANING S	0	14,175	-14,175
64060 - UTILITIES	100,000	10,875	89,125
64090 - COMMUNICAT	0	565	-565
65010 - SUPPLIES-O	0	767	-767
65020 - FOOD ITEMS	0	1,225	-1,225
65040 - FURNITURE	0	1,988	-1,988
65900 - FREIGHT AN	0	3,800	-3,800
69000 - OTHER EXP	351,650	178,440	173,210
Grand Total	736,121	358,025	378,097

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
INDIGENOUS AFFAIRS OFFICE**

ORG: 51260800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
Public Benefit - Indigenous Affairs			
PB002	1,000	0	1,000
69000 - OTHER EXP	1,000	0	1,000
SLL 19-19 NM CULTURAL CTR			
7175X	0	0	0
69000 - OTHER EXP	0	0	0
SLL 20-27 NM CULTURAL CENTER			
SL002	0	0	0
69000 - OTHER EXP	0	0	0
SLL 23-05 INDIGENOUS			
SL007	37,500	37,393	107
63000 - PROF SVCS	0	4,750	-4,750
63100 - REPAIR AND	0	1,225	-1,225
64090 - COMMUNICAT	0	662	-662
64100 - PRINTING A	0	2,416	-2,416
64110 - ADVERTISIN	0	1,899	-1,899
64790 - RENTAL-OTH	0	320	-320
64800 - TRAVEL	0	10,034	-10,034
64900 - OTHER SERV	0	50	-50
65000 - SUPPLIES	0	828	-828
65010 - SUPPLIES-O	0	9,992	-9,992
65020 - FOOD ITEMS	0	960	-960
65030 - FUEL & LUB	0	2,495	-2,495
66070 - TECHNOLOGY	0	1,762	-1,762
69000 - OTHER EXP	37,500	0	37,500
Grand Total	38,500	37,393	1,107

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF GRANTS MANAGEMENT**

ORG: 51261000

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
OGM INDIRECT COSTS			
2610I	1,685,767	1,672,377	13,391
61000 - WAGES&SAL	389,458	190,278	199,180
61010 - OVERTIME	0	27,471	-27,471
61020 - HOLIDAY	0	12,296	-12,296
62000 - FICA	25,606	14,263	11,343
62010 - MEDICARE	5,989	3,336	2,653
62100 - 401K	16,520	1,601	14,919
62200 - HEALTH INS	0	10,274	-10,274
62211 - PERS INS	7,077	389	6,688
63000 - PROF SVCS	80,000	132,132	-52,132
63001 - OFF REP	6,800	1,800	5,000
63100 - REPAIR AND	51,913	77,371	-25,458
63200 - PERSONNEL	25,935	10,935	15,000
63300 - CLEANING S	20,565	11,125	9,440
64040 - LICENSES A	520	20	500
64060 - UTILITIES	25,832	15,856	9,976
64090 - COMMUNICAT	42,286	21,597	20,689
64100 - PRINTING A	10,643	7,439	3,204
64110 - ADVERTISIN	4,271	2,499	1,772
64720 - RENTAL-OFF	115,805	97,500	18,305
64730 - RENTAL-OE	4,726	1,726	3,000
64790 - RENTAL-OTH	38,465	20,615	17,850
64800 - TRAVEL	161,490	276,004	-114,514
64900 - OTHER SERV	6,631	6,631	0
65000 - SUPPLIES	22,000	4,638	17,362
65010 - SUPPLIES-O	65,651	102,389	-36,738
65020 - FOOD ITEMS	15,000	5,752	9,248
65030 - FUEL & LUB	20,000	12,850	7,150
65040 - FURNITURE	24,981	15,681	9,300
65900 - FREIGHT AN	18,000	19,734	-1,734
66000 - CAPITAL AS	0	-28,891	28,891
66020 - IMPROVEMEN	205,000	305,957	-100,957
66040 - MACHINERY,	28,290	51,724	-23,434
66060 - VEHICLES	50,000	28,590	21,410
66070 - TECHNOLOGY	17,000	3,723	13,277
66090 - ARCH/ENG	15,000	33,080	-18,080

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF GRANTS MANAGEMENT**

ORG: 51261000

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
67005 - PROJINSPEC	20,000	17,888	2,113
69110 - CONTRIBUTI	144,315	156,104	-11,789
Grand Total	1,685,767	1,672,377	13,391

SPECIAL FUND

Budget Year: 2025

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Office of Grants Management

Org Code: 51261000

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1005	GRANTS ADMINISTRATOR	EPIPHANIO E. CABRERA JR	3805	2610I	ES	UNG	100,000	100%	100,000	12,935	112,935
1	1082	GRANT WRITER	DWAYNE L. MARATITA	1179	2610I	ES	UNG	40,000	100%	40,000	3,060	43,060
1	3781	GRANTS SPECIALIST	BRUCE M. CAMACHO	1444	2610I	ES	UNG	50,000	100.00%	50,000	7,310	57,310
1	3781	GRANTS SPECIALIST	EDWIN V. HOFSCHEIDER JR	2430	2610I	ES	UNG	38,000	25.00%	9,500	727	10,227
1	2018	PROGRAM COORDINATOR	DANIEL Q. TAITANO	3155	2610I	LT	UNG	40,000	5%	2,000	153	2,153
1	1006	ASST. GRANTS ADMINISTRATOR	JOHN JOSEPH P. SANCHEZ	3847	2610I	ES	UNG	65,000	100%	65,000	8,458	73,458
1	3781	GRANTS SPECIALIST	DARIL V. HERMOGENES	3865	2610I	ES	UNG	35,000	100%	35,000	7,563	42,563
1	0401	ADMINISTRATIVE ASSISTANT	JONOVAN K. SABLAN	4139	2610I	ES	UNG	28,000	100%	28,000	2,142	30,142
1	0401	ADMINISTRATIVE ASSISTANT	SHELBY RAY . PINAULA	5929	2610I	ES	UNG	30,000	100%	30,000	2,295	32,295
1	1989	SPECIAL PROJECTS COORDINATOR	DENCIO V. MANGLONA	6121	2610I	ES	UNG	60,000	100%	60,000	8,075	68,075
1	1092	COMMUNICATION SPECIALIST	CAROLYN CHRISTINE P. FITIAL	6125	2610I	ES	UNG	40,000	100%	40,000	3,060	43,060
11										459,500	55,777	515,277

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF PAROLE BOARD**

ORG: 51261300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PAROLE DPS 90%			
6086	10,718	10,664	54
63100 - REPAIR AND	0	1,503	-1,503
64060 - UTILITIES	0	1,714	-1,714
64090 - COMMUNICAT	0	876	-876
64800 - TRAVEL	0	2,148	-2,148
65030 - FUEL & LUB	0	4,424	-4,424
69000 - OTHER EXP	10,718	0	10,718
SLL 20-26 BOARD OF PAROLE			
7186K	5,585	1,835	3,750
69000 - OTHER EXP	5,585	1,835	3,750
SLL 23-03 BOARD OF PAROLE			
2613B	30,000	29,881	119
69000 - OTHER EXP	30,000	29,881	119
SLL22-05 BOARD OF PAROLE OPS			
7194F	10,426	17,342	-6,917
63000 - PROF SVCS	0	35	-35
63100 - REPAIR AND	0	2,093	-2,093
64060 - UTILITIES	0	2,198	-2,198
64090 - COMMUNICAT	0	1,316	-1,316
64100 - PRINTING A	0	961	-961
64110 - ADVERTISIN	0	344	-344
64800 - TRAVEL	0	5,666	-5,666
65000 - SUPPLIES	0	217	-217
65010 - SUPPLIES-O	0	135	-135
65030 - FUEL & LUB	0	4,378	-4,378
69000 - OTHER EXP	10,426	0	10,426
Grand Total	56,729	59,723	-2,994

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
VETERAN'S AFFAIRS OFFICE**

ORG: 51261400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CNMI VETERAN CEMETERY REVOLVING			
1963	63,154	64,515	-1,361
63000 - PROF SVCS	0	100	-100
63100 - REPAIR AND	0	14,137	-14,137
64060 - UTILITIES	0	2,022	-2,022
64090 - COMMUNICAT	0	3,640	-3,640
64100 - PRINTING A	0	3,585	-3,585
64790 - RENTAL-OTH	0	1,635	-1,635
64900 - OTHER SERV	0	253	-253
65000 - SUPPLIES	0	1,143	-1,143
65010 - SUPPLIES-O	0	27,973	-27,973
65020 - FOOD ITEMS	0	543	-543
65030 - FUEL & LUB	0	4,386	-4,386
66040 - MACHINERY,	0	1,512	-1,512
66070 - TECHNOLOGY	0	3,256	-3,256
69000 - OTHER EXP	63,154	332	62,822
Grand Total	63,154	64,515	-1,361

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF YOUTH AFFAIRS**

ORG: 51261800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
OFFICE OF YOUTH AFFAIRS			
7655A	372,507	165,434	207,074
63100 - REPAIR AND	0	67,705	-67,705
63300 - CLEANING S	0	1,500	-1,500
64090 - COMMUNICAT	0	299	-299
64100 - PRINTING A	0	3,021	-3,021
64110 - ADVERTISIN	0	1,195	-1,195
64790 - RENTAL-OTH	0	350	-350
64800 - TRAVEL	0	884	-884
65000 - SUPPLIES	0	2,913	-2,913
65010 - SUPPLIES-O	0	40,926	-40,926
65020 - FOOD ITEMS	0	6,868	-6,868
65030 - FUEL & LUB	0	5,742	-5,742
65040 - FURNITURE	0	6,967	-6,967
66020 - IMPROVEMEN	0	24,320	-24,320
66040 - MACHINERY,	0	1,897	-1,897
66070 - TECHNOLOGY	0	848	-848
69000 - OTHER EXP	372,507	0	372,507
Grand Total	372,507	165,434	207,074

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
ZONING BOARD**

ORG: 51262200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-09 ZONING BOARD			
7180D	5,671	5,664	7
63100 - REPAIR AND	0	195	-195
64090 - COMMUNICAT	0	1,813	-1,813
64100 - PRINTING A	0	510	-510
64110 - ADVERTISIN	0	1,771	-1,771
64790 - RENTAL-OTH	0	100	-100
65010 - SUPPLIES-O	0	768	-768
65030 - FUEL & LUB	0	507	-507
69000 - OTHER EXP	5,671	0	5,671
SLL 20-24 COMMONWEALTH ZONING			
2414P	26,239	26,165	74
61000 - WAGES&SAL	0	0	0
63000 - PROF SVCS	0	259	-259
63100 - REPAIR AND	0	2,334	-2,334
63300 - CLEANING S	0	3,300	-3,300
64040 - LICENSES A	0	286	-286
64060 - UTILITIES	0	1,779	-1,779
64090 - COMMUNICAT	0	2,285	-2,285
64100 - PRINTING A	0	207	-207
64110 - ADVERTISIN	0	2,612	-2,612
64720 - RENTAL-OFF	0	11,656	-11,656
65000 - SUPPLIES	0	346	-346
65010 - SUPPLIES-O	0	510	-510
65030 - FUEL & LUB	0	592	-592
69000 - OTHER EXP	26,239	0	26,239
SLL 22-17 SPN ZONING OFFICE			
2622A	75,000	68,687	6,313
61000 - WAGES&SAL	75,000	53,405	21,595
61020 - HOLIDAY	0	1,409	-1,409
62000 - FICA	0	3,386	-3,386
62010 - MEDICARE	0	795	-795
62200 - HEALTH INS	0	2,191	-2,191
62211 - PERS INS	0	515	-515

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
ZONING BOARD**

ORG: 51262200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
63100 - REPAIR AND		0	868	-868
64090 - COMMUNICAT		0	3,606	-3,606
64100 - PRINTING A		0	42	-42
64110 - ADVERTISIN		0	292	-292
65000 - SUPPLIES		0	394	-394
65010 - SUPPLIES-O		0	1,382	-1,382
65030 - FUEL & LUB		0	402	-402
69000 - OTHER EXP		0	0	0

SLL 23-07 ZONING OFFICE

SL036	75,000	70,525	4,475
61000 - WAGES&SAL	0	42,898	-42,898
61020 - HOLIDAY	0	2,810	-2,810
62000 - FICA	0	2,834	-2,834
62010 - MEDICARE	0	663	-663
62211 - PERS INS	0	573	-573
63300 - CLEANING S	0	30	-30
64041 - L&F TECH	0	3,430	-3,430
64060 - UTILITIES	0	1,962	-1,962
64090 - COMMUNICAT	0	3,265	-3,265
64100 - PRINTING A	0	170	-170
64110 - ADVERTISIN	0	1,589	-1,589
64720 - RENTAL-OFF	0	3,885	-3,885
65000 - SUPPLIES	0	339	-339
65010 - SUPPLIES-O	0	385	-385
65030 - FUEL & LUB	0	1,019	-1,019
66070 - TECHNOLOGY	0	4,673	-4,673
69000 - OTHER EXP	75,000	0	75,000

ZONING BOARD

6095	1,164,613	255,573	909,040
61000 - WAGES&SAL	128,865	76,474	52,391
61020 - HOLIDAY	0	5,892	-5,892
62000 - FICA	0	5,107	-5,107
62010 - MEDICARE	0	1,194	-1,194
62100 - 401K	0	2,626	-2,626
62200 - HEALTH INS	0	13,057	-13,057

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
ZONING BOARD**

ORG: 51262200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
62211 - PERS INS	0	1,128	-1,128
63100 - REPAIR AND	6,000	26,971	-20,971
63300 - CLEANING S	0	4,280	-4,280
64040 - LICENSES A	0	1,486	-1,486
64041 - L&F TECH	0	644	-644
64060 - UTILITIES	20,383	15,751	4,632
64090 - COMMUNICAT	0	12,801	-12,801
64100 - PRINTING A	0	2,090	-2,090
64110 - ADVERTISIN	0	7,402	-7,402
64720 - RENTAL-OFF	0	52,277	-52,277
64790 - RENTAL-OTH	0	500	-500
65000 - SUPPLIES	0	4,560	-4,560
65010 - SUPPLIES-O	0	9,891	-9,891
65030 - FUEL & LUB	5,000	4,886	114
66000 - CAPITAL AS	5,240	4,551	689
66070 - TECHNOLOGY	0	2,005	-2,005
69000 - OTHER EXP	999,125	0	999,125
Grand Total	1,346,523	426,613	919,910

SPECIAL FUND

Budget Year: 2025

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Zoning Board

Org Code: 51262200

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5910	ZONING ADMINISTRATOR	THERESE T. OGUMORO	4633	6095	AP	UNG	65,000	25%	16,250	1,536	17,786
	5910	ZONING ADMINISTRATOR	THERESE T. OGUMORO		SL036	AP	UNG	65,000	75%	48,750	4,607	53,357
1	1989	SPECIAL PROJECTS COORDINATOR	CHRISTOPHER M. BORJA	4498	6095	ES	UNG	40,000	32.50%	13,000	1,229	14,229
	1989	SPECIAL PROJECTS COORDINATOR	CHRISTOPHER M. BORJA		SL036	ES	UNG	40,000	67.50%	27,000	2,552	29,552
2										105,000	9,923	114,923

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
BUREAU OF ENVIRONMENTAL AND COASTAL QUALITY - COASTAL RESOURCE
MANAGEMENT**

ORG: 51262900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY22 CRM PROGRAM INCOME			
2629A	96,256	77,120	19,136
63000 - PROF SVCS	0	820	-820
63100 - REPAIR AND	0	4,663	-4,663
63200 - PERSONNEL	0	555	-555
64040 - LICENSES A	0	10	-10
64080 - DUES AND S	0	1,484	-1,484
64090 - COMMUNICAT	0	7,643	-7,643
64100 - PRINTING A	0	240	-240
64110 - ADVERTISIN	0	531	-531
64800 - TRAVEL	0	33,615	-33,615
65010 - SUPPLIES-O	0	5,914	-5,914
65030 - FUEL & LUB	0	7,316	-7,316
65900 - FREIGHT AN	0	244	-244
66070 - TECHNOLOGY	0	14,086	-14,086
69000 - OTHER EXP	96,256	0	96,256
Grand Total	96,256	77,120	19,136

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
COMMONWEALTH BUREAU OF MILITARY AFFAIRS (CBMA)**

ORG: 51262400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 CBMA IRT			
SL025	25,000	24,573	427
69000 - OTHER EXP	25,000	24,573	427
Grand Total	25,000	24,573	427

DEPARTMENT OF COMMERCE
SECRETARY OF COMMERCE

ORG: 51160100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
NAIC IC DUES			
1959	41,350	13,058	28,292
63100 - REPAIR AND	0	629	-629
64080 - DUES AND S	0	7,339	-7,339
64800 - TRAVEL	0	174	-174
66070 - TECHNOLOGY	0	4,915	-4,915
69000 - OTHER EXP	41,350	0	41,350
Grand Total	41,350	13,058	28,292

**DEPARTMENT OF COMMERCE
ALCOHOLIC BEVERAGE AND TOBACCO CONTROL**

ORG: 51160200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BETELNUT			
1959D	79,159	2,249	76,910
63100 - REPAIR AND	0	316	-316
64090 - COMMUNICAT	0	1,044	-1,044
65010 - SUPPLIES-O	0	889	-889
69000 - OTHER EXP	79,159	0	79,159
FILING FEES			
1959A	491,337	282,160	209,176
63000 - PROF SVCS	0	14	-14
63100 - REPAIR AND	0	16,120	-16,120
63200 - PERSONNEL	0	997	-997
63300 - CLEANING S	0	15,115	-15,115
64050 - INSURANCE	0	1,767	-1,767
64060 - UTILITIES	0	5,254	-5,254
64090 - COMMUNICAT	0	14,154	-14,154
64100 - PRINTING A	0	9,090	-9,090
64700 - RENTAL-VEH	0	37,380	-37,380
64800 - TRAVEL	0	38,285	-38,285
64900 - OTHER SERV	0	450	-450
65000 - SUPPLIES	0	6,907	-6,907
65010 - SUPPLIES-O	0	55,680	-55,680
65020 - FOOD ITEMS	0	1,459	-1,459
65030 - FUEL & LUB	0	33,987	-33,987
65040 - FURNITURE	0	1,777	-1,777
65900 - FREIGHT AN	0	15	-15
66040 - MACHINERY,	0	1,284	-1,284
66070 - TECHNOLOGY	0	10,861	-10,861
69000 - OTHER EXP	491,337	31,564	459,773
TOBACCO LICENSE R/F PL 11-75			
6077	48,908	195	48,713
63100 - REPAIR AND	0	15	-15
64080 - DUES AND S	0	180	-180
64800 - TRAVEL	0	0	0
69000 - OTHER EXP	48,908	0	48,908
Grand Total	619,404	284,604	334,800

**DEPARTMENT OF COMMERCE
WORKERS COMPENSATION COMMISSION**

ORG: 51160600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
WORKMAN'S COMPENSATION			
6078	1,251,204	18,126	1,233,078
62300 - WORKMEN'S	0	9,006	-9,006
64100 - PRINTING A	0	9,120	-9,120
69000 - OTHER EXP	1,251,204	0	1,251,204
Grand Total	1,251,204	18,126	1,233,078

**DEPARTMENT OF COMMERCE
COMMERCE REGISTRAR**

ORG: 51160700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CORPORATION REGISTRAR FEE			
1959E	2,852,017	218,315	2,633,702
63000 - PROF SVCS	0	6,975	-6,975
63100 - REPAIR AND	0	16,600	-16,600
63200 - PERSONNEL	0	3,704	-3,704
63300 - CLEANING S	0	2,655	-2,655
64060 - UTILITIES	0	2,104	-2,104
64080 - DUES AND S	0	8,261	-8,261
64090 - COMMUNICAT	0	33,552	-33,552
64100 - PRINTING A	0	9,400	-9,400
64110 - ADVERTISIN	0	172	-172
64790 - RENTAL-OTH	0	205	-205
64800 - TRAVEL	0	18,045	-18,045
65000 - SUPPLIES	0	12,049	-12,049
65010 - SUPPLIES-O	0	45,312	-45,312
65020 - FOOD ITEMS	0	82	-82
65030 - FUEL & LUB	0	5,313	-5,313
65040 - FURNITURE	0	3,255	-3,255
66040 - MACHINERY,	0	298	-298
66070 - TECHNOLOGY	0	10,625	-10,625
69000 - OTHER EXP	2,852,017	27,068	2,824,949
69100 - SCHOLARSHI	0	12,640	-12,640
Grand Total	2,852,017	218,315	2,633,702

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
SECRETARY OF CCA**

ORG: 51120100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY 2009 PROG.INCOME 09/09			
9551P	0	0	0
69000 - OTHER EXP	0	0	0
 FY 2010 PROG.INCOME 09/10			
0551P	2,559	0	2,559
69000 - OTHER EXP	2,559	0	2,559
 SLL 23-06 FLAME TREE			
SL018	45,000	43,575	1,425
63000 - PROF SVCS	0	8,955	-8,955
64100 - PRINTING A	0	1,691	-1,691
64790 - RENTAL-OTH	0	32,195	-32,195
65010 - SUPPLIES-O	0	734	-734
69000 - OTHER EXP	45,000	0	45,000
Grand Total	47,559	43,575	3,985

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
COUNCIL FOR ARTS AND CULTURE**

ORG: 51120200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
ARTS FESTIVAL			
3201	87,755	30,710	57,045
63000 - PROF SVCS	0	8,700	-8,700
63100 - REPAIR AND	0	2,500	-2,500
64060 - UTILITIES	0	5,221	-5,221
64100 - PRINTING A	0	7,430	-7,430
64740 - RENTAL-HEA	0	845	-845
64790 - RENTAL-OTH	0	180	-180
65010 - SUPPLIES-O	0	5,835	-5,835
69000 - OTHER EXP	87,755	0	87,755
CCAC-WESTAF 2022-2023			
3202	50,000	1,705	48,295
63100 - REPAIR AND	0	1,705	-1,705
69000 - OTHER EXP	50,000	0	50,000
DCCA-GARAPAN STREET MARKET			
3040	-2,208	0	-2,208
69000 - OTHER EXP	-2,208	0	-2,208
SEAFARING TRADITION PROGRAM			
1202A	1,000	441	559
65010 - SUPPLIES-O	0	441	-441
69000 - OTHER EXP	1,000	0	1,000
Grand Total	136,547	32,856	103,691

DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
HISTORICAL PRESERVATION OFFICE - SAIPAN

ORG: 51120600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
HISTORICAL PRESERVATION REVOLVING			
3014	647	0	647
69000 - OTHER EXP	647	0	647
Grand Total	647	0	647

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
OFFICE OF AGING - SAIPAN**

ORG: 51120700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CNMI AGING PROGRAM			
3005	1,000	0	1,000
69000 - OTHER EXP	1,000	0	1,000
Grand Total	1,000	0	1,000

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISION OF YOUTH SERVICES - SAIPAN**

ORG: 51120800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DYS - PARENT EDUCATION PROGRAM			
3016A	62,260	45,753	16,508
63300 - CLEANING S	0	2,811	-2,811
64060 - UTILITIES	2,000	4,942	-2,942
64090 - COMMUNICAT	0	6,347	-6,347
64100 - PRINTING A	0	1,200	-1,200
64110 - ADVERTISIN	0	308	-308
64790 - RENTAL-OTH	0	12,101	-12,101
64800 - TRAVEL	0	1,552	-1,552
65000 - SUPPLIES	0	1,582	-1,582
65010 - SUPPLIES-O	0	2,676	-2,676
65020 - FOOD ITEMS	0	1,375	-1,375
65030 - FUEL & LUB	0	5,493	-5,493
65040 - FURNITURE	0	423	-423
66070 - TECHNOLOGY	0	4,944	-4,944
69000 - OTHER EXP	60,260	0	60,260
DYS - Y.E.A.H. (CHCC NCD Program)			
3016B	7,500	3,840	3,660
63000 - PROF SVCS	0	3,840	-3,840
69000 - OTHER EXP	7,500	0	7,500
DYS DONATION/YOUTH PROGRAM			
3010	565,153	28,126	537,027
61200 - BOARD & OT	0	11,077	-11,077
63000 - PROF SVCS	0	7,353	-7,353
63200 - PERSONNEL	0	1,150	-1,150
64040 - LICENSES A	0	675	-675
64790 - RENTAL-OTH	0	310	-310
65010 - SUPPLIES-O	0	7,562	-7,562
69000 - OTHER EXP	565,153	0	565,153
Grand Total	634,913	77,719	557,195

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
CHILD CARE DEVELOPMENT FUND**

ORG: 51121300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY18 CCDF-COPYMNT			
8575M	486,881	103,510	383,371
63000 - PROF SVCS	0	52,600	-52,600
63100 - REPAIR AND	0	513	-513
64040 - LICENSES A	0	126	-126
64090 - COMMUNICAT	0	21	-21
64100 - PRINTING A	0	26	-26
64720 - RENTAL-OFF	0	7,000	-7,000
64790 - RENTAL-OTH	0	85	-85
64800 - TRAVEL	0	35,736	-35,736
65030 - FUEL & LUB	0	180	-180
65040 - FURNITURE	0	6,240	-6,240
66040 - MACHINERY,	0	984	-984
69000 - OTHER EXP	486,881	0	486,881
Grand Total	486,881	103,510	383,371

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
NUTRITION ASSISTANCE PROGRAM**

ORG: 51121400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY '07 NAP PROGRAM INCOME			
7551P	21,846	0	21,846
69000 - OTHER EXP	21,846	0	21,846
FY '08 NAP PROGRAM INCOME			
8551P	520	520	0
69000 - OTHER EXP	520	520	0
FY '11 NAP PROGRAM INCOME			
15516	4,785	4,785	0
69000 - OTHER EXP	4,785	4,785	0
FY '12 NAP PROGRAM INCOME			
25516	25,234	25,234	0
63000 - PROF SVCS	0	8,472	-8,472
64800 - TRAVEL	0	1,434	-1,434
69000 - OTHER EXP	25,234	15,328	9,906
FY '13 NAP PROGRAM INCOME			
35516	19,259	19,259	0
63000 - PROF SVCS	0	2,381	-2,381
69000 - OTHER EXP	19,259	16,878	2,381
FY '14 NAP PROGRAM INCOME			
45516	20,814	20,814	0
63000 - PROF SVCS	0	20,814	-20,814
69000 - OTHER EXP	20,814	0	20,814
FY '15 NAP PROGRAM INCOME			
5551M	18,112	18,112	0
63000 - PROF SVCS	0	18,112	-18,112
69000 - OTHER EXP	18,112	0	18,112
FY '16 NAP PROGRAM INCOME			
6551K	25,799	7,136	18,663

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
NUTRITION ASSISTANCE PROGRAM**

ORG: 51121400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
63000 - PROF SVCS		0	5,193	-5,193
65010 - SUPPLIES-O		0	275	-275
66070 - TECHNOLOGY		0	1,668	-1,668
69000 - OTHER EXP	25,799		0	25,799
FY '17 NAP PROGRAM INCOME				
7551K	35,112		455	34,657
65010 - SUPPLIES-O		0	455	-455
69000 - OTHER EXP	35,112		0	35,112
FY '18 NAP PROGRAM INCOME				
8551K	39,133		0	39,133
69000 - OTHER EXP	39,133		0	39,133
FY '19 NAP PROGRAM INCOME				
9551K	19,995		0	19,995
69000 - OTHER EXP	19,995		0	19,995
FY '20 NAP PROGRAM INCOME				
0551K	14,836		0	14,836
69000 - OTHER EXP	14,836		0	14,836
FY 2006 PROG. INCOME 09/06				
6551P	13,242		0	13,242
69000 - OTHER EXP	13,242		0	13,242
FY 2009 PROG.INCOME 09/09				
9551P	5,081	5,081		0
69000 - OTHER EXP	5,081	5,081		0
FY '21 NAP PROGRAM INCOME				
1551K	30,591		0	30,591
69000 - OTHER EXP	30,591		0	30,591
FY '22 NAP PROGAM INCOME				
1214A	28,518		0	28,518

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
NUTRITION ASSISTANCE PROGRAM**

ORG: 51121400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	28,518	0	28,518
FY '23 NAP PROGRAM INCOME			
1214B	23,469	24,206	-737
63000 - PROF SVCS	0	24,206	-24,206
69000 - OTHER EXP	23,469	0	23,469
Grand Total	346,346	125,602	220,744

**DEPARTMENT OF CORRECTIONS
DOC COMMISSIONER**

ORG: 51130100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DOC - REVOLVING FUND			
3022	1,209,883	1,121,664	88,219
63000 - PROF SVCS	0	176,119	-176,119
63100 - REPAIR AND	0	280,305	-280,305
63200 - PERSONNEL	0	300	-300
64000 - ADMINISTRA	0	45	-45
64040 - LICENSES A	0	120	-120
64041 - L&F TECH	0	2,140	-2,140
64060 - UTILITIES	15,000	11,990	3,010
64080 - DUES AND S	0	27,076	-27,076
64090 - COMMUNICAT	0	28,409	-28,409
64100 - PRINTING A	0	4,908	-4,908
64740 - RENTAL-HEA	0	2,670	-2,670
64790 - RENTAL-OTH	0	8,295	-8,295
64800 - TRAVEL	0	153,596	-153,596
65000 - SUPPLIES	0	3,947	-3,947
65010 - SUPPLIES-O	0	290,709	-290,709
65030 - FUEL & LUB	0	66,345	-66,345
65040 - FURNITURE	0	29,865	-29,865
65900 - FREIGHT AN	0	83	-83
66040 - MACHINERY,	0	11,042	-11,042
66070 - TECHNOLOGY	0	23,070	-23,070
69000 - OTHER EXP	1,194,883	630	1,194,253
SLL 23-07 REHAB/UPGRADE JUVIE DETEN			
SL037	60,000	48,559	11,441
63100 - REPAIR AND	0	46,429	-46,429
65040 - FURNITURE	0	2,130	-2,130
66020 - IMPROVEMEN	60,000	0	60,000
66070 - TECHNOLOGY	0	0	0
Grand Total	1,269,883	1,170,223	99,661

**DEPARTMENT OF FIRE AND EMERGENCY MEDICAL SERVICES
ADMINISTRATION**

ORG: 51140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FIRE LANE REVOLVING FUND			
3568	65,245	-8,752	73,997
69000 - OTHER EXP	65,245	0	65,245
72100 - FY21	0	-8,752	8,752
FIRE SAFETY CODE OF THE CNMI			
3563	1,371,318	1,302,672	68,646
61010 - OVERTIME	0	66,444	-66,444
62000 - FICA	0	4,119	-4,119
62010 - MEDICARE	0	963	-963
62211 - PERS INS	0	151	-151
63000 - PROF SVCS	0	54,780	-54,780
63100 - REPAIR AND	0	431,600	-431,600
63300 - CLEANING S	0	42,560	-42,560
64070 - STORAGE AN	0	1,040	-1,040
64090 - COMMUNICAT	0	34,527	-34,527
64100 - PRINTING A	0	20,881	-20,881
64110 - ADVERTISIN	0	668	-668
64700 - RENTAL-VEH	0	360	-360
64740 - RENTAL-HEA	0	7,745	-7,745
64790 - RENTAL-OTH	0	10,835	-10,835
64800 - TRAVEL	0	44,767	-44,767
65000 - SUPPLIES	0	21,295	-21,295
65010 - SUPPLIES-O	0	368,552	-368,552
65020 - FOOD ITEMS	0	8,825	-8,825
65030 - FUEL & LUB	0	104,435	-104,435
65040 - FURNITURE	0	19,456	-19,456
65900 - FREIGHT AN	0	1,505	-1,505
66000 - CAPITAL AS	0	4,855	-4,855
66040 - MACHINERY,	0	12,225	-12,225
66070 - TECHNOLOGY	0	31,659	-31,659
69000 - OTHER EXP	1,356,318	0	1,356,318
64060 - UTILITIES	15,000	12,468	2,532
72100 - FY21	0	-4,044	4,044
Grand Total	1,436,563	1,293,920	142,644

**DEPARTMENT OF FIRE AND EMERGENCY MEDICAL SERVICES
EMERGENCY SERVICES**

ORG: 51140300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SAIPAN AMBULANCE FEE REVOLVING FUND			
1953	2,443,991	2,209,946	234,045
63000 - PROF SVCS	0	408,084	-408,084
63100 - REPAIR AND	0	456,278	-456,278
63200 - PERSONNEL	0	19,989	-19,989
63300 - CLEANING S	0	17,755	-17,755
64040 - LICENSES A	0	170	-170
64060 - UTILITIES	30,000	30,000	0
64090 - COMMUNICAT	0	22,154	-22,154
64100 - PRINTING A	0	18,930	-18,930
64110 - ADVERTISIN	0	1,105	-1,105
64700 - RENTAL-VEH	0	8,200	-8,200
64740 - RENTAL-HEA	0	2,210	-2,210
64790 - RENTAL-OTH	0	8,982	-8,982
64800 - TRAVEL	0	141,686	-141,686
64900 - OTHER SERV	0	50	-50
65000 - SUPPLIES	0	28,622	-28,622
65010 - SUPPLIES-O	0	421,072	-421,072
65020 - FOOD ITEMS	0	15,429	-15,429
65030 - FUEL & LUB	0	25,360	-25,360
65040 - FURNITURE	0	23,587	-23,587
65900 - FREIGHT AN	0	3,333	-3,333
66000 - CAPITAL AS	0	1,672	-1,672
66040 - MACHINERY,	0	36,348	-36,348
66060 - VEHICLES	0	465,188	-465,188
66070 - TECHNOLOGY	0	61,569	-61,569
69000 - OTHER EXP	2,413,991	0	2,413,991
72100 - FY21	0	-7,826	7,826
Grand Total	2,443,991	2,209,946	234,045

**DEPARTMENT OF FINANCE
SECRETARY OF FINANCE**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
E-GAMING: REVIEW			
7169	1,311,470	750	1,310,720
69000 - OTHER EXP	1,311,470	750	1,310,720
LOCAL REVENUE - ROTA POKER			
3302	73,865	0	73,865
69000 - OTHER EXP	73,865	0	73,865
LOCAL REVENUE - TINIAN POKER			
3301	328,903	0	328,903
69000 - OTHER EXP	328,903	0	328,903
MARIANAS RACING ASSOCIATION			
SL044	15,000	15,000	0
69000 - OTHER EXP	15,000	15,000	0
MVA TRUST FUND: SAIPAN			
7068C	92,542	315,331	-222,789
61000 - WAGES&SAL	0	267,503	-267,503
61010 - OVERTIME	0	126	-126
61020 - HOLIDAY	0	1,675	-1,675
62000 - FICA	0	16,697	-16,697
62010 - MEDICARE	0	3,905	-3,905
62100 - 401K	0	410	-410
62200 - HEALTH INS	0	23,906	-23,906
62211 - PERS INS	0	1,109	-1,109
69000 - OTHER EXP	15,587	0	15,587
75000 - EARMARKS	76,955	0	76,955
OUTSTANDING MED REFERRAL SEAS, INC			
SL047	60,000	59,009	991
69000 - OTHER EXP	60,000	59,009	991

**DEPARTMENT OF FINANCE
SECRETARY OF FINANCE**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PAROLE DPS 10%			
6087	2,132	0	2,132
69000 - OTHER EXP	2,132	0	2,132
PL 20-39 CUC 10%			
1701P	784,822	0	784,822
69000 - OTHER EXP	784,822	0	784,822
PL14-74 ROTA MUNICIPAL SCHOLARSHIP			
2301	66,865	0	66,865
69000 - OTHER EXP	66,865	0	66,865
PL22-08 TOBACCO STLMNT CHCC			
1701A	0	0	0
69000 - OTHER EXP	0	0	0
ROP-DIALYSIS SUBSISTENCE			
2306J	600	0	600
69000 - OTHER EXP	600	0	600
SAIPAN HIGHER EDUCATION OPERAT			
3386	0	8	-8
62211 - PERS INS	0	8	-8
SAIPAN POKER (FMR: SLL 13-8)			
3319	7,151,349	0	7,151,349
69000 - OTHER EXP	7,151,349	0	7,151,349
SLL 20-26 P4- AQUA CULTURE			
7190J	0	0	0
69000 - OTHER EXP	0	0	0

**DEPARTMENT OF FINANCE
SECRETARY OF FINANCE**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-13 E-GAMING			
7169F	348,000	0	348,000
69000 - OTHER EXP	348,000	0	348,000
SLL 22-15 PROJECTS ASSIGN TO 1701			
1701U	135,000	115,000	20,000
69000 - OTHER EXP	135,000	115,000	20,000
SLL 22-17 CLI CENTER FOR LIVING IND			
1701S	54,000	54,000	0
69000 - OTHER EXP	54,000	54,000	0
SLL 22-17 SPN LITTLE LEAGUE			
1701T	25,000	0	25,000
69000 - OTHER EXP	25,000	0	25,000
SLL 23-01 CCVI MIIDAF			
1701V	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0
SLL 23-04 CFOGA			
SL005	75,000	0	75,000
69000 - OTHER EXP	75,000	0	75,000
SLL 23-04 NATIBU			
SL008	69,775	69,775	0
69000 - OTHER EXP	69,775	69,775	0
SLL 23-04 T-STARS ASSOCIATION			
SL004	69,775	69,775	0
69000 - OTHER EXP	69,775	69,775	0

**DEPARTMENT OF FINANCE
SECRETARY OF FINANCE**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 CLI PER/OPS			
SL011	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-06 COMMONWEALTH WOMENS ASSOC			
SL016	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0
SLL 23-06 INETNUN KUTTURAN NATIBU			
SL028	40,000	40,000	0
69000 - OTHER EXP	40,000	40,000	0
SLL 23-06 ISLA ASSOCIATION			
SL026	10,000	10,000	0
69000 - OTHER EXP	10,000	10,000	0
SLL 23-06 ISLAND SUMMER FEST			
SL023	5,000	5,000	0
69000 - OTHER EXP	5,000	5,000	0
SLL 23-06 KAGMAN AGRICULTURAL FARMS			
SL014	10,000	10,000	0
69000 - OTHER EXP	10,000	10,000	0
SLL 23-06 KARIDAT PER/OPS			
SL010	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-06 NMIBF			
SL015	15,000	15,000	0
69000 - OTHER EXP	15,000	15,000	0

**DEPARTMENT OF FINANCE
SECRETARY OF FINANCE**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 TASI TO TABLE			
SL024	25,000	25,000	0
69000 - OTHER EXP	25,000	25,000	0
SLL 23-07 HUMANE SOCIETY			
SL034	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-15 2(B) FESTPAC			
SL055	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-15 2(C) 10TH MICRO GAMES			
SL056	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0
SLL 23-15 2(G) MINA			
SL060	0	20,000	-20,000
69000 - OTHER EXP	0	20,000	-20,000
SLL 23-16 CAPITOL HILL POWER POLE			
SL006	10,000	9,123	877
69000 - OTHER EXP	10,000	9,123	877
SLL22-10 KARIDAT			
1701B	70,000	70,000	0
69000 - OTHER EXP	70,000	70,000	0
Grand Total	11,109,098	1,162,770	9,946,328

**DEPARTMENT OF FINANCE
NMIRF**

ORG: 51170300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
EMPLOYEE CONTRIBUTION			
7187	10,765	1,000,890	-990,125
62200 - HEALTH INS	0	1,000,890	-1,000,890
69000 - OTHER EXP	10,765	0	10,765
MEMBER HOME LOANS			
7185	286,031	0	286,031
69000 - OTHER EXP	286,031	0	286,031
NMIRF OPERATIONS			
7184	0	9,387,211	-9,387,211
61000 - WAGES&SAL	0	144,837	-144,837
61020 - HOLIDAY	0	7,593	-7,593
62000 - FICA	0	9,451	-9,451
62010 - MEDICARE	0	2,210	-2,210
62100 - 401K	0	1,556	-1,556
62101 - RETIREMENT	0	12,744	-12,744
62200 - HEALTH INS	0	8,471,759	-8,471,759
62210 - LIFE INSUR	0	735,597	-735,597
62211 - PERS INS	0	1,465	-1,465
Grand Total	296,796	10,388,101	-10,091,305

DEPARTMENT OF FINANCE
PROCUREMENT AND SUPPLY

ORG: 51170400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SPECIAL SURPLUS PROPERTY			
7760	-51,496	-604	-50,892
63100 - REPAIR AND	0	-604	604
69000 - OTHER EXP	-51,496	0	-51,496
Grand Total	-51,496	-604	-50,892

**DEPARTMENT OF FINANCE
REVENUE AND TAXATION**

ORG: 51170500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CAL YR '10 NMTIT REBT-IND			
7242	2,343	0	2,343
69000 - OTHER EXP	2,343	0	2,343
CAL YR '12 NMTIT REBT-IND			
7243	2,267	0	2,267
69000 - OTHER EXP	2,267	0	2,267
CAL YR '13 NMTIT REBT-IND			
7245	4,702,215	0	4,702,215
69000 - OTHER EXP	4,702,215	0	4,702,215
CAL YR '14 NMTIT REBT-CORP			
7248	1,312,495	0	1,312,495
69000 - OTHER EXP	1,312,495	0	1,312,495
CAL YR '14 NMTIT REBT-IND			
7247	2,026,700	0	2,026,700
69000 - OTHER EXP	2,026,700	0	2,026,700
CAL YR '15 NMTIT REBT-IND			
7249	1,284	0	1,284
69000 - OTHER EXP	1,284	0	1,284
CAL YR '16 NMTIT REBT-IND			
7251	0	-881	881
69000 - OTHER EXP	0	-881	881
CAL YR '17 NMTIT REBT-IND			
7253	2,714	0	2,714
69000 - OTHER EXP	2,714	0	2,714

**DEPARTMENT OF FINANCE
REVENUE AND TAXATION**

ORG: 51170500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CAL YR '18 NMTIT REBT-IND			
7255	1,082,191	0	1,082,191
69000 - OTHER EXP	1,082,191	0	1,082,191
CAL YR '19 NMTIT REBT-IND			
7257	30,429	0	30,429
69000 - OTHER EXP	30,429	0	30,429
CAL YR '20 NMTIT REBT-IND			
7259	16,981	0	16,981
69000 - OTHER EXP	16,981	0	16,981
CAL YR '21 NMTIT REBT-IND			
7261	44,019,003	0	44,019,003
69000 - OTHER EXP	44,019,003	0	44,019,003
CAL YR 22 NMTIT			
7263	54,753,911	0	54,753,911
69000 - OTHER EXP	54,753,911	0	54,753,911
CAL YR '96 MNTIT REBATE-IND			
7215	7,805,568	0	7,805,568
69000 - OTHER EXP	7,805,568	0	7,805,568
DRT ENFORCEMENT			
1969J	267,092	202,765	64,327
63000 - PROF SVCS	0	150,000	-150,000
63100 - REPAIR AND	0	8,394	-8,394
63300 - CLEANING S	0	1,515	-1,515
64060 - UTILITIES	0	3,819	-3,819
64090 - COMMUNICAT	0	25,719	-25,719
64100 - PRINTING A	0	15,879	-15,879

**DEPARTMENT OF FINANCE
REVENUE AND TAXATION**

ORG: 51170500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
64110 - ADVERTISIN	0	304	-304
64700 - RENTAL-VEH	0	4,500	-4,500
64720 - RENTAL-OFF	0	96,684	-96,684
64730 - RENTAL-OE	0	7,091	-7,091
64790 - RENTAL-OTH	0	10,000	-10,000
64800 - TRAVEL	0	9,705	-9,705
64900 - OTHER SERV	0	4,607	-4,607
65000 - SUPPLIES	0	20,499	-20,499
65010 - SUPPLIES-O	0	38,051	-38,051
65030 - FUEL & LUB	0	3,669	-3,669
66000 - CAPITAL AS	0	1,810	-1,810
66040 - MACHINERY,	0	520	-520
69000 - OTHER EXP	467,092	0	467,092
75000 - EARMARKS	-200,000	-200,000	0
EIP3 ADMIN EXPENSES			
C2020	0	358,786	-358,786
61000 - WAGES&SAL	0	283,025	-283,025
61010 - OVERTIME	0	6,955	-6,955
61020 - HOLIDAY	0	22,738	-22,738
62000 - FICA	0	19,389	-19,389
62010 - MEDICARE	0	4,534	-4,534
62100 - 401K	0	1,414	-1,414
62101 - RETIREMENT	0	7,005	-7,005
62200 - HEALTH INS	0	13,509	-13,509
62211 - PERS INS	0	218	-218
Grand Total	116,025,193	560,670	115,464,524

DEPARTMENT OF FINANCE
TREASURY

ORG: 51170700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
COMMONWEALTH LOTTERY FUND			
3760	898,357	0	898,357
69000 - OTHER EXP	898,357	0	898,357
Grand Total	898,357	0	898,357

**DEPARTMENT OF FINANCE
DIVISION OF CUSTOMS QUARANTINE SERVICES**

ORG: 51170900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CIQ CUSTOMS SERVICES-SAIPAN			
9040	1,306,980	661,575	645,406
61000 - WAGES&SAL	341,953	111,717	230,236
61010 - OVERTIME	0	10,503	-10,503
61020 - HOLIDAY	0	6,271	-6,271
62000 - FICA	0	7,699	-7,699
62010 - MEDICARE	0	1,800	-1,800
62100 - 401K	0	1,084	-1,084
63000 - PROF SVCS	0	30,134	-30,134
63100 - REPAIR AND	0	50,478	-50,478
63300 - CLEANING S	0	18,625	-18,625
64041 - L&F TECH	0	520	-520
64060 - UTILITIES	0	3,675	-3,675
64070 - STORAGE AN	0	100	-100
64090 - COMMUNICAT	0	27,908	-27,908
64100 - PRINTING A	0	9,254	-9,254
64110 - ADVERTISIN	0	578	-578
64720 - RENTAL-OFF	0	735	-735
64730 - RENTAL-OE	0	6,245	-6,245
64800 - TRAVEL	0	101,805	-101,805
64900 - OTHER SERV	0	108,438	-108,438
65000 - SUPPLIES	0	11,561	-11,561
65010 - SUPPLIES-O	0	110,470	-110,470
65030 - FUEL & LUB	0	17,697	-17,697
65040 - FURNITURE	0	2,875	-2,875
65900 - FREIGHT AN	0	4,627	-4,627
66000 - CAPITAL AS	0	11,839	-11,839
66020 - IMPROVEMEN	0	3,587	-3,587
66070 - TECHNOLOGY	0	1,098	-1,098
69000 - OTHER EXP	965,027	150	964,877
69500 - TRANSFERS	0	100	-100
CUSTOMS COLLECTION OF FINES			
3553A	125,483	114,754	10,729
63100 - REPAIR AND	0	13,719	-13,719
63300 - CLEANING S	0	500	-500

**DEPARTMENT OF FINANCE
DIVISION OF CUSTOMS QUARANTINE SERVICES**

ORG: 51170900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
64040 - LICENSES A		0	7,801	-7,801
64060 - UTILITIES		0	9,892	-9,892
64090 - COMMUNICAT		0	8,708	-8,708
64100 - PRINTING A		0	1,460	-1,460
64720 - RENTAL-OFF		0	800	-800
64730 - RENTAL-OE		0	10,052	-10,052
64900 - OTHER SERV		0	16,787	-16,787
65000 - SUPPLIES		0	2,962	-2,962
65010 - SUPPLIES-O		0	10,607	-10,607
65030 - FUEL & LUB		0	22,648	-22,648
66000 - CAPITAL AS		0	3,665	-3,665
69000 - OTHER EXP	125,483	5,156		120,327
CUSTOMS SEAPORT-SPN				
9044	4,426,166	413,015		4,013,151
63100 - REPAIR AND		0	26,505	-26,505
64090 - COMMUNICAT		0	1,297	-1,297
64900 - OTHER SERV		0	264,049	-264,049
65000 - SUPPLIES		0	5,083	-5,083
65010 - SUPPLIES-O		0	71,482	-71,482
65030 - FUEL & LUB		0	4,871	-4,871
65040 - FURNITURE		0	3,827	-3,827
66000 - CAPITAL AS		0	15,637	-15,637
66070 - TECHNOLOGY		0	14,464	-14,464
67000 - CIP EXP		0	5,800	-5,800
69000 - OTHER EXP	4,426,166	0		4,426,166
SLL 23-06 CUSTOMS FUEL MARITIME				
SL017	20,000	3,524		16,476
65030 - FUEL & LUB	20,000	3,524		16,476
Grand Total	5,878,629	1,192,867		4,685,762

**DEPARTMENT OF LABOR
SECRETARY OF LABOR**

ORG: 51180100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CONTRACT WORKERS FUND			
1940A	471,462	0	471,462
69000 - OTHER EXP	471,462	0	471,462
CW - DOL APPRENTICESHIP			
1940H	378,628	209,988	168,640
61000 - WAGES&SAL	175,053	87,525	87,528
61020 - HOLIDAY	0	6,392	-6,392
62000 - FICA	0	5,823	-5,823
62010 - MEDICARE	0	1,362	-1,362
62211 - PERS INS	0	380	-380
63000 - PROF SVCS	0	23,690	-23,690
63100 - REPAIR AND	0	2,272	-2,272
63200 - PERSONNEL	0	72,304	-72,304
64100 - PRINTING A	0	5,998	-5,998
64110 - ADVERTISIN	0	500	-500
65010 - SUPPLIES-O	0	1,209	-1,209
65020 - FOOD ITEMS	0	1,608	-1,608
65040 - FURNITURE	0	927	-927
69000 - OTHER EXP	203,575	0	203,575
CW - LATTE TRAINING			
1940G	91,533	91,533	0
69000 - OTHER EXP	91,533	91,533	0
CW - NMC			
1940E	518,678	485,696	32,983
69000 - OTHER EXP	518,678	485,696	32,983
CW - NMTI			
1940C	917,875	785,945	131,930
69000 - OTHER EXP	917,875	785,945	131,930
CW - PSS			
1940D	76,472	67,676	8,795
69000 - OTHER EXP	76,472	67,676	8,795

**DEPARTMENT OF LABOR
SECRETARY OF LABOR**

ORG: 51180100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CW FEES-COMMERCE-PREVAILING			
1940B	163	0	163
69000 - OTHER EXP	163	0	163
DOL % ADMIN COST CW FUND			
1940F	445,419	100,520	344,899
61000 - WAGES&SAL	342,770	29,543	313,227
62000 - FICA	0	1,832	-1,832
62010 - MEDICARE	0	428	-428
62100 - 401K	0	233	-233
62101 - RETIREMENT	0	1,285	-1,285
62200 - HEALTH INS	0	787	-787
62211 - PERS INS	0	225	-225
63000 - PROF SVCS	0	8,326	-8,326
63100 - REPAIR AND	0	2,606	-2,606
63200 - PERSONNEL	0	11,609	-11,609
64040 - LICENSES A	0	255	-255
64080 - DUES AND S	0	1,476	-1,476
64090 - COMMUNICAT	0	2,897	-2,897
64100 - PRINTING A	0	6,671	-6,671
64110 - ADVERTISIN	0	165	-165
64790 - RENTAL-OTH	0	13,254	-13,254
64800 - TRAVEL	0	6,925	-6,925
65000 - SUPPLIES	0	158	-158
65010 - SUPPLIES-O	0	1,419	-1,419
65020 - FOOD ITEMS	0	2,420	-2,420
65030 - FUEL & LUB	0	900	-900
65040 - FURNITURE	0	2,576	-2,576
65900 - FREIGHT AN	0	5	-5
66070 - TECHNOLOGY	0	4,344	-4,344
69000 - OTHER EXP	102,649	180	102,469
Grand Total	2,900,229	1,741,358	1,158,871

SPECIAL FUND

Budget Year: 2025

Department: Department of Labor
Division/Activity: Secretary of Labor
Org Code: 51180100

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1186	BUSINESS SERVICE COORDINATOR	LANIE KAY L. CRUZ	3587	1940H	LT	UNG	27,518	100.00%	27,518	2,105	29,624
1	1764	CHIEF ADMIN HEARING OFFICER	JACQUELINE A. NICOLAS	2293	1940F	LT	UNG	85,000	12.50%	10,625	1,673	12,298
1	147	EXECUTIVE SECRETARY	MARIA LEE L. TARROZA	2279	1940F	FT	PL14/09	42,012	12.50%	5,252	1,047	6,299
1	1290	JOB PLACEMENT ASSISTANT	OLINKA T. CABRERA	2086	1940F	FT	PL09/04	25,792	12.50%	3,224	305	3,529
1	1291	JOB PLACEMENT OFFICER	ALICIA B. AGULTO	2120	1940F	FT	PL13/6	34,564	12.50%	4,320	408	4,729
1	1291	JOB PLACEMENT OFFICER	MANASES I. IGUEL	2219	1940F	FT	PL13/6	34,564	12.50%	4,320	408	4,729
1	0210	LABOR CERTFCATION TECH I	LABIAN MARIE G. MUNA	2162	1940F	FT	PL04/5	21,219	12.50%	2,652	203	2,855
1	0211	LABOR CERTFCATION TECH II	ELAINE MARIE K. ROSARIO	2234	1940F	FT	PL05/6	23,394	12.50%	2,924	276	3,201
1	1315	LABOR CERTIFICATION SUPERVISOR	JAMES M. ULLOA	2095	1940F	FT	PL15/12	51,066	12.50%	6,383	2,990	9,373
1	1320	LABOR CERTIFICATION WORKER I	DENNIS DAVID CABRERA	2265	1940F	FT	PL08/06	27,082	12.50%	3,385	455	3,840
1	1328	LABOR LAW ENF. SPEC. II	JULIE S. TEBUTEB	2144	1940F	FT	PL12/01	25,792	12.50%	3,224	376	3,600
1	1329	LABOR LAW ENF. SPEC. III	NORMAN S. RASIANG	2232	1940F	FT	PL14/01	28,436	12.50%	3,554	1,165	4,719
1	3013	PROGRAM MANAGER	JOSEPH P. VILLACRUSIS	4392	1940H	LT	UNG	52,500	50.00%	26,250	2,008	28,258
1	1608	STATISTICAL ANALYST	MARIANA COATES	2124	1940F	FT	PL07/12	34,564	100.00%	34,564	6,129	40,693
14										138,197	19,550	157,747

**DEPARTMENT OF LABOR
LABOR ENFORCEMENT FUND**

ORG: 51180700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
LABOR ENFORCEMENT FUND			
3430	293,488	12,273	281,214
61000 - WAGES&SAL	0	10,122	-10,122
61020 - HOLIDAY	0	1,162	-1,162
62000 - FICA	0	700	-700
62010 - MEDICARE	0	164	-164
62100 - 401K	0	22	-22
62200 - HEALTH INS	0	77	-77
62211 - PERS INS	0	27	-27
69000 - OTHER EXP	293,488	0	293,488
Grand Total	293,488	12,273	281,214

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
SECRETARY OF DLNR**

ORG: 51190100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DNLR-CAP: COMMERCIAL VESSELS			
9053A	0	14,642	-14,642
61000 - WAGES&SAL	0	13,150	-13,150
62000 - FICA	0	827	-827
62010 - MEDICARE	0	193	-193
62100 - 401K	0	347	-347
62211 - PERS INS	0	125	-125
FISH & WILDLIFE - NON GOV PROJ			
6045E	-5,753	185	-5,938
61020 - HOLIDAY	0	185	-185
69000 - OTHER EXP	-5,753	0	-5,753
SLL 23-06 AGRICULTURAL FAIR ASSOC			
SL020	25,000	25,000	0
69000 - OTHER EXP	25,000	25,000	0
SLL 23-08 SUSUPE BEACH DEMOLITION			
SL040	22,479	0	22,479
69000 - OTHER EXP	22,479	0	22,479
SLL 23-08 SUSUPE BEACH ELECTRICAL			
SL039	5,356	0	5,356
69000 - OTHER EXP	5,356	0	5,356
SLL 23-08 SUSUPE BEACH PLUMBING			
SL038	16,525	0	16,525
69000 - OTHER EXP	16,525	0	16,525
SLL 23-10 PRECINCT II STREET LIGHTS			
SL043	25,000	0	25,000
69000 - OTHER EXP	25,000	0	25,000
SLL 23-10 SUGAR DOCK CONTAINER REST			
SL042	50,000	0	50,000
69000 - OTHER EXP	50,000	0	50,000
Grand Total	138,607	39,826	98,781

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
PARKS AND RECREATION - SAIPAN**

ORG: 51190400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PARKS AND RECREATION FUND			
6012	376,049	264,246	111,803
63000 - PROF SVCS	0	350	-350
63100 - REPAIR AND	0	31,050	-31,050
64040 - LICENSES A	0	65	-65
64090 - COMMUNICAT	0	8,049	-8,049
64100 - PRINTING A	0	180	-180
64110 - ADVERTISIN	0	135	-135
64790 - RENTAL-OTH	0	25,870	-25,870
64900 - OTHER SERV	0	150	-150
65000 - SUPPLIES	0	1,311	-1,311
65010 - SUPPLIES-O	0	65,510	-65,510
65030 - FUEL & LUB	0	95,998	-95,998
65900 - FREIGHT AN	0	617	-617
66000 - CAPITAL AS	0	10,126	-10,126
66020 - IMPROVEMEN	0	4,991	-4,991
66040 - MACHINERY,	0	3,665	-3,665
66070 - TECHNOLOGY	0	1,300	-1,300
69000 - OTHER EXP	361,049	0	361,049
64060 - UTILITIES	15,000	14,880	120
Grand Total	376,049	264,246	111,803

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
SOIL AND WATER CONSERVATION - SAIPAN**

ORG: 51190500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
KAGMAN WATERSHED PROJECT			
6108	7,682	0	7,682
69000 - OTHER EXP	7,682	0	7,682
SLL 20 - 26 P5 - KAGMAN WATERSHED			
7190N	1,200,000	0	1,200,000
69000 - OTHER EXP	1,200,000	0	1,200,000
Grand Total	1,207,682	0	1,207,682

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
AGRICULTURE**

ORG: 51190700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AGRICULTURE EQUIPMENT SERVICE			
6015	21,238	8,698	12,540
63100 - REPAIR AND	0	2,992	-2,992
65030 - FUEL & LUB	0	5,706	-5,706
69000 - OTHER EXP	21,238	0	21,238
ANIMAL HEALTH SERVICES			
6040	41,350	17,832	23,519
63100 - REPAIR AND	0	3,044	-3,044
64110 - ADVERTISIN	0	203	-203
65010 - SUPPLIES-O	0	2,446	-2,446
65030 - FUEL & LUB	0	1,543	-1,543
66070 - TECHNOLOGY	0	3,096	-3,096
69000 - OTHER EXP	31,350	0	31,350
64060 - UTILITIES	10,000	7,500	2,500
CNMI AGRICULTURE EQUIPMENT SERVICE			
6030	11,600	795	10,805
63100 - REPAIR AND	0	150	-150
65030 - FUEL & LUB	0	645	-645
69000 - OTHER EXP	11,600	0	11,600
Grand Total	74,188	27,325	46,864

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
FISH AND WILDLIFE - SAIPAN**

ORG: 51190800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DLNR IMP			
3050A	13,493	0	13,493
69000 - OTHER EXP	13,493	0	13,493
DNLN-CAP: COMMERCIAL VESSELS			
9053A	145,638	121,821	23,818
61000 - WAGES&SAL	33,068	59,465	-26,397
61010 - OVERTIME	0	2,178	-2,178
61020 - HOLIDAY	0	1,053	-1,053
62000 - FICA	0	3,880	-3,880
62010 - MEDICARE	0	987	-987
62100 - 401K	0	514	-514
62200 - HEALTH INS	0	3,933	-3,933
62211 - PERS INS	0	535	-535
63100 - REPAIR AND	0	13,766	-13,766
63300 - CLEANING S	0	2,031	-2,031
64090 - COMMUNICAT	0	9,160	-9,160
64800 - TRAVEL	0	1,846	-1,846
65000 - SUPPLIES	0	511	-511
65010 - SUPPLIES-O	0	13,226	-13,226
65030 - FUEL & LUB	0	5,126	-5,126
65040 - FURNITURE	0	1,660	-1,660
66000 - CAPITAL AS	182	0	182
66070 - TECHNOLOGY	0	1,948	-1,948
69000 - OTHER EXP	112,389	0	112,389
FISH & GAME REVOLVING FUND			
6045	11,612	13,401	-1,788
61000 - WAGES&SAL	0	5,863	-5,863
62000 - FICA	0	350	-350
62010 - MEDICARE	0	82	-82
62100 - 401K	0	97	-97
62200 - HEALTH INS	0	541	-541
62211 - PERS INS	0	52	-52
63100 - REPAIR AND	0	927	-927
63300 - CLEANING S	0	2,576	-2,576
64090 - COMMUNICAT	0	53	-53
64800 - TRAVEL	0	1,782	-1,782
65000 - SUPPLIES	0	972	-972
65010 - SUPPLIES-O	0	60	-60

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
FISH AND WILDLIFE - SAIPAN**

ORG: 51190800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
65030 - FUEL & LUB		0	46
69000 - OTHER EXP		11,612	0
			11,612
FISH & GAME ADMIN PROGRAMS			
6045B	-18,538	0	-18,538
69000 - OTHER EXP	-18,538	0	-18,538
FISH & WILDLIFE - EEZ ENF PROJ			
6045C	8,179	0	8,179
69000 - OTHER EXP	8,179	0	8,179
FISH & WILDLIFE DOCK FEE - BERTHING			
1908A	124,143	693	123,451
65030 - FUEL & LUB	0	693	-693
69000 - OTHER EXP	124,143	0	124,143
FISH & WILDLIFE PENALTY ON FEES/CHG			
1908B	59	0	59
69000 - OTHER EXP	59	0	59
OUTER COVE MARIANA REVOLVING			
2251	22,982	0	22,982
69000 - OTHER EXP	22,982	0	22,982
SAIPAN UPLAND MITIGATION BANK			
6048	736,283	781	735,503
69000 - OTHER EXP	736,283	781	735,503
SANCTUARY MANAGEMENT (PL 12-46)			
1420A	2,428	0	2,428
69000 - OTHER EXP	2,428	0	2,428
Grand Total	1,046,280	136,695	909,585

**DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATIVE DIVISION**

ORG: 51150100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DPS - RANGE FUNDS			
3025	65,107	23,140	41,967
64800 - TRAVEL	0	11,344	-11,344
65010 - SUPPLIES-O	0	11,796	-11,796
69000 - OTHER EXP	65,107	0	65,107
DPS FIREARMS SAFETY CLASS			
3559	4,650	0	4,650
69000 - OTHER EXP	4,650	0	4,650
DPS IMPOUND VEHICLES			
3567	5,150	0	5,150
69000 - OTHER EXP	5,150	0	5,150
DPS PL11-19 PROST. ENF			
3557	4,525	0	4,525
69000 - OTHER EXP	4,525	0	4,525
DPS YUTU			
1350A	617,207	154,064	463,143
61000 - WAGES&SAL	0	131,620	-131,620
61020 - HOLIDAY	0	196	-196
62000 - FICA	0	8,172	-8,172
62010 - MEDICARE	0	1,911	-1,911
62200 - HEALTH INS	0	10,970	-10,970
62211 - PERS INS	0	1,194	-1,194
69000 - OTHER EXP	617,207	0	617,207
PL17-65 DPS POLICE WEEK			
1765A	494	0	494
69000 - OTHER EXP	494	0	494
PUBLIC SAFETY ENHANCEMENT			
3560	130,744	59,716	71,028
63000 - PROF SVCS	0	1,250	-1,250
63100 - REPAIR AND	0	9,471	-9,471

**DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATIVE DIVISION**

ORG: 51150100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
63300 - CLEANING S	0	509	-509
64090 - COMMUNICAT	0	20,237	-20,237
64100 - PRINTING A	0	3,575	-3,575
64700 - RENTAL-VEH	0	337	-337
64740 - RENTAL-HEA	0	130	-130
64800 - TRAVEL	0	1,750	-1,750
64900 - OTHER SERV	0	620	-620
65000 - SUPPLIES	0	908	-908
65010 - SUPPLIES-O	0	14,284	-14,284
65040 - FURNITURE	0	3,600	-3,600
66070 - TECHNOLOGY	0	2,678	-2,678
69000 - OTHER EXP	130,744	368	130,376
Grand Total	827,876	236,920	590,956

Budget Year: 2025

Department: Department of Public Safety
Division/Activity: Administrative Division
Org Code: 51150100

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0002	ACCOUNT CLERK II	MARY MARGARET M. GODWIN	3278	1350A	PB	PL03/4	19,246	12.50%	2,406	184	2,590
1	0023	ADMINISTRATIVE ASSISTANT	MAGDALENE MAE B. SALAS	3272	1350A	FT	PL05/6	23,394	12.50%	2,924	224	3,148
1	0023	ADMINISTRATIVE ASSISTANT	SHAWNA LEE T. KILELEMAN	3286	1350A	FT	PL05/5	22,280	12.50%	2,785	213	2,998
1	1015	ADMINISTRATIVE OFFICER I	LUPE B. REPEKI	3276	1350A	FT	PL11/5	29,857	12.50%	3,732	353	4,085
1	1016	ADMINISTRATIVE OFFICER II	ROSE ANN D. DELA CRUZ	3273	1350A	FT	PL13/10	42,012	12.50%	5,252	496	5,748
1	1017	ADMINISTRATIVE OFFICER III	ESTHER MARIE B. DELOS REYES	3274	1350A	FT	PL15/11	48,635	12.50%	6,079	574	6,654
1	1017	ADMINISTRATIVE OFFICER III	LEONARDO T. DUENAS	3259	1350A	FT	PL15/10	46,319	12.50%	5,790	1,440	7,230
1	1021	ADMINISTRATIVE SPECIALIST I	SHAWANA O. SABLAN	3256	1350A	FT	PL07/4	23,394	12.50%	2,924	224	3,148
1	1678	ASST. SYSTEM ADMINISTRATOR	VINCENT B. INOS	3747	1350A	FT	PL15/7	40,012	12.50%	5,001	473	5,474
1	0043	CLERK I	ANTONIO C. MUNA	3267	1350A	FT	PL01/4	17,457	12.50%	2,182	603	2,785
1	0043	CLERK I	JOAQISHA KIANA S. AGUON	3268	1350A	FT	PL01/4	17,457	12.50%	2,182	167	2,349
1	1106	DIRECTOR ADMINISTRATIVE SERVIC	ELOISE-KAY A. INOS	3284	1350A	FT	PL20/11	62,071	12.50%	7,759	1,169	8,928
1	0113	DISPATCHER I	JESSE JAMES . QUITANO	3269	1350A	FT	PL01/3	16,626	12.50%	2,078	595	2,673
1	0113	DISPATCHER I	KARAY LEVONNE D. FITIAL	1945	1350A	FT	PL01/4	17,457	12.50%	2,182	167	2,349
1	1630	DRIVERS LICENSE TECHNICIAN	KATHERINE P. TERRY	3277	1350A	FT	PL05/4	21,219	12.50%	2,652	251	2,903
1	1631	DRIVERS LICENSE TECHNICIAN II	ANTHONY N. SANTOS	1910	1350A	FT	PL07/4	23,394	12.50%	2,924	659	3,584
1	1631	DRIVERS LICENSE TECHNICIAN II	JOHN D. ARRIOLA	3258	1350A	FT	PL07/4	23,394	12.50%	2,924	276	3,201
1	1631	DRIVERS LICENSE TECHNICIAN II	JOSELYN S. CABRERA	3282	1350A	FT	PL07/4	23,394	12.50%	2,924	1,117	4,041
1	1631	DRIVERS LICENSE TECHNICIAN II	LINDA ANN T. KOSHIRO	3271	1350A	FT	PL07/4	23,394	12.50%	2,924	659	3,584
1	1233	FEDRAL PRGRAM COORDINATOR I	GERRILYN P. DELA CRUZ	3750	1350A	FT	PL09/8	31,350	12.50%	3,919	300	4,219
1	1638	SUPERVISOR, CRIMINAL RECORDS	ELMA K. TENORIO	3260	1350A	FT	PL12/4	29,857	12.50%	3,732	788	4,520
1	1685	SYSTEM ADMINISTRATOR	JOHN A. DELEON GUERRERO	3263	1350A	FT	PL18/10	53,620	12.50%	6,702	2,027	8,730
1	1633	VEHICLE REGISTRATION TECH	ALYSSA LINHELLE C. MACARANAS	3257	1350A	FT	PL05/4	21,219	12.50%	2,652	251	2,903
1	1633	VEHICLE REGISTRATION TECH	BRITNEY ANN C. BORJA	3265	1350A	PB	PL05/1	18,330	12.50%	2,291	175	2,467
1	1633	VEHICLE REGISTRATION TECH	CELINA LYNN A. ALDAN	3262	1350A	FT	PL05/4	21,219	12.50%	2,652	639	3,291
1	1633	VEHICLE REGISTRATION TECH	MARIO C. CEPEDA	3998	1350A	FT	PL05/1	18,330	12.50%	2,291	175	2,467
26										91,867	14,198	106,065

**DEPARTMENT OF PUBLIC SAFETY
MOTOR VEHICLE DIVISION**

ORG: 51150300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BMV PL11-55 VEH INS ENF			
3556	17,705	0	17,705
69000 - OTHER EXP	17,705	0	17,705
BMV REGISTRATION FEE			
1503A	2,361,657	512,815	1,848,843
63100 - REPAIR AND	0	70,158	-70,158
63300 - CLEANING S	0	1,520	-1,520
64090 - COMMUNICAT	0	17,272	-17,272
64700 - RENTAL-VEH	0	480	-480
64790 - RENTAL-OTH	0	140	-140
64800 - TRAVEL	0	1,190	-1,190
64900 - OTHER SERV	0	221,376	-221,376
65000 - SUPPLIES	0	11,506	-11,506
65010 - SUPPLIES-O	0	124,140	-124,140
65020 - FOOD ITEMS	0	758	-758
65040 - FURNITURE	0	730	-730
65900 - FREIGHT AN	0	4,091	-4,091
66040 - MACHINERY,	0	2,856	-2,856
66070 - TECHNOLOGY	0	22,910	-22,910
69000 - OTHER EXP	2,361,657	33,688	2,327,969
DPS PL11-55 VEH INS ENF			
3555	17,705	0	17,705
69000 - OTHER EXP	17,705	0	17,705
DPS PL17-45 STUDENT ED PROGRAM-SPN			
3564	510,412	459,691	50,721
63000 - PROF SVCS	0	20,872	-20,872
63100 - REPAIR AND	0	81,648	-81,648
63300 - CLEANING S	0	10,860	-10,860
64040 - LICENSES A	0	500	-500
64090 - COMMUNICAT	0	92,745	-92,745
64100 - PRINTING A	0	9,312	-9,312
64740 - RENTAL-HEA	0	380	-380
64800 - TRAVEL	0	2,475	-2,475
65000 - SUPPLIES	0	17,003	-17,003
65010 - SUPPLIES-O	0	194,248	-194,248

**DEPARTMENT OF PUBLIC SAFETY
MOTOR VEHICLE DIVISION**

ORG: 51150300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
65020 - FOOD ITEMS		0	1,920	-1,920
65040 - FURNITURE		0	5,103	-5,103
65900 - FREIGHT AN		0	2,224	-2,224
66070 - TECHNOLOGY		0	20,401	-20,401
69000 - OTHER EXP	510,412		0	510,412
Grand Total	2,907,479	972,506	1,934,973	

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
51200100	6,864,579	1,606,073	5,258,507
ASPHALT ROAD PAVE GAGU ST KAGMAN 3			
SL045	265,499	0	265,499
69000 - OTHER EXP	265,499	0	265,499
CHACHA RD & POND BASIN KAGMAN 3			
SL048	240,000	258	239,742
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	240,000	0	240,000
CONSTRUCTION OF CROSSWALK EUCO			
3752I	10,020	2,768	7,252
63100 - REPAIR AND	0	2,768	-2,768
69000 - OTHER EXP	10,020	0	10,020
DPW - PL 20-39 45% FEES			
3564A	3,044,768	1,336,181	1,708,587
63000 - PROF SVCS	0	14,375	-14,375
63100 - REPAIR AND	0	79,229	-79,229
63300 - CLEANING S	0	6,825	-6,825
64040 - LICENSES A	0	150	-150
64060 - UTILITIES	1,052,162	1,000,730	51,432
64080 - DUES AND S	0	234	-234
64090 - COMMUNICAT	0	25,475	-25,475
64100 - PRINTING A	0	3,096	-3,096
64110 - ADVERTISIN	0	774	-774
64720 - RENTAL-OFF	0	102,933	-102,933
64740 - RENTAL-HEA	0	22,770	-22,770
64800 - TRAVEL	0	1,307	-1,307
65010 - SUPPLIES-O	0	13,696	-13,696
65030 - FUEL & LUB	0	58,571	-58,571
65900 - FREIGHT AN	0	489	-489
66040 - MACHINERY,	0	5,528	-5,528
69000 - OTHER EXP	1,992,606	0	1,992,606
DPW SAN JOSE DRAIN			
7180U	5,500	0	5,500
69000 - OTHER EXP	5,500	0	5,500

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 20-61 SOUTH ISLAND TRANSFER			
7185J	881,987	24,480	857,507
63000 - PROF SVCS	0	24,480	-24,480
69000 - OTHER EXP	881,987	0	881,987
PRECINCT III BB COURT			
3700D	8,818	0	8,818
69000 - OTHER EXP	8,818	0	8,818
PRECINCT III CHINA TOWN BUS STOP			
3700C	1,989	1,989	0
63100 - REPAIR AND	0	1,989	-1,989
69000 - OTHER EXP	1,989	0	1,989
PRECINCT IV/DRAINAGE & FLOOD			
3753E	-80	0	-80
69000 - OTHER EXP	-80	0	-80
RENOVATION/REPAIRS IN PRECINCT V			
SL046	75,649	0	75,649
69000 - OTHER EXP	75,649	0	75,649
SAN IGNACIO EGIPI PREC IV RDS			
SL052	342,800	0	342,800
66080 - CONSTRUCT	342,800	0	342,800
SLL 17-04 PUERTO RICO BUS SHELTERS			
3389H	8,379	8,379	0
63100 - REPAIR AND	0	8,379	-8,379
69000 - OTHER EXP	8,379	0	8,379
SLL 17-06 OLEAI ELEM SCH ROAD			
3394D	12,457	0	12,457
69000 - OTHER EXP	12,457	0	12,457
SLL 20-26 P3- WATER DRAINAGE			

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
7190E	208,500	0	208,500
69000 - OTHER EXP	208,500	0	208,500
SLL 22-14 MARINE BCH & KAGMAN 2 R&M			
2001A	42,551	0	42,551
69000 - OTHER EXP	42,551	0	42,551
SLL 22-15 MIT FLOODING/RD REPAIR			
3754H	280,000	161,462	118,538
67000 - CIP EXP	0	161,462	-161,462
69000 - OTHER EXP	280,000	0	280,000
SLL 22-16 FLOOD CONTROL PRECINCT 4			
2001D	90,772	0	90,772
69000 - OTHER EXP	90,772	0	90,772
SLL 22-16 FLOOD CTRL & RD IMP. P2			
2001C	120,772	0	120,772
69000 - OTHER EXP	120,772	0	120,772
SLL 22-16 HALLE PL ROAD P1 REPAIR			
2001B	300,000	0	300,000
69000 - OTHER EXP	300,000	0	300,000
SLL 22-16 NAN OCHA RD RET WALL FIX			
2001E	260,000	0	260,000
69000 - OTHER EXP	260,000	0	260,000
SLL 23-04 RENOVATE/CONSTRUCT P4			
SL003	90,000	0	90,000
69000 - OTHER EXP	90,000	0	90,000
SLL 23-06 DPW FUEL			
SL013	20,000	20,000	0
65030 - FUEL & LUB	20,000	20,000	0

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-09 OBYAN ROAD			
SL041	503,900	258	503,642
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	503,900	0	503,900
TRANSFER STATION KAG&S.SAIPAN			
3754C	50,298	50,298	0
63000 - PROF SVCS	0	50,298	-50,298
69000 - OTHER EXP	50,298	0	50,298
Grand Total	6,864,579	1,606,073	5,258,507

**DEPARTMENT OF PUBLIC WORKS
BUILDING SAFETY CODE**

ORG 51200200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
51200200	1,970,040	186,731	1,783,309
BUILDING CODE-DPW-ADMIN FEES			
3730A	235,775	186,731	49,044
63000 - PROF SVCS	0	5,000	-5,000
63100 - REPAIR AND	0	5,485	-5,485
63300 - CLEANING S	0	4,875	-4,875
64080 - DUES AND S	0	180	-180
64090 - COMMUNICAT	0	17,784	-17,784
64110 - ADVERTISIN	0	633	-633
64720 - RENTAL-OFF	0	99,021	-99,021
64800 - TRAVEL	0	3,874	-3,874
65000 - SUPPLIES	0	343	-343
65010 - SUPPLIES-O	0	29,592	-29,592
65030 - FUEL & LUB	0	19,945	-19,945
69000 - OTHER EXP	235,775	0	235,775
DEVELOPER'S TAX SAIPAN			
3730	1,734,265	0	1,734,265
69000 - OTHER EXP	1,734,265	0	1,734,265
Grand Total	1,970,040	186,731	1,783,309

**DEPARTMENT OF PUBLIC WORKS
SOLID WASTE MANAGEMENT DIVISION**

ORG 51200600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
51200600	10,237,093	2,619,605	7,617,488
MARPI FINANCIAL ASSURANCE			
2085	6,860,362	-44	6,860,406
69000 - OTHER EXP	6,860,362	-44	6,860,406
SOLID WASTE SAIPAN			
2082	3,376,731	2,619,649	757,082
63000 - PROF SVCS	0	2,257,458	-2,257,458
63100 - REPAIR AND	0	76,379	-76,379
63300 - CLEANING S	0	26,325	-26,325
64060 - UTILITIES	80,000	30,529	49,471
64080 - DUES AND S	0	310	-310
64090 - COMMUNICAT	0	9,785	-9,785
64100 - PRINTING A	0	620	-620
64110 - ADVERTISIN	0	719	-719
64740 - RENTAL-HEA	0	1,688	-1,688
65000 - SUPPLIES	0	4,760	-4,760
65010 - SUPPLIES-O	0	2,330	-2,330
65030 - FUEL & LUB	0	102,925	-102,925
65040 - FURNITURE	0	999	-999
66020 - IMPROVEMEN	0	87,431	-87,431
66070 - TECHNOLOGY	0	5,332	-5,332
69000 - OTHER EXP	3,296,731	12,060	3,284,671
Grand Total	10,237,093	2,619,605	7,617,488

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
51200700	6,234,636	2,720,184	3,514,452
DANDAN MIDDLE SCHOOL REPAIRS			
3600C	45,315	0	45,315
69000 - OTHER EXP	45,315	0	45,315
DPW PRECINCT 5 BUS STOPS			
7180W	212	212	0
65000 - SUPPLIES	0	212	-212
69000 - OTHER EXP	212	0	212
DPW PUERTO RICO BEAUTIFICATION			
7180X	27,343	0	27,343
69000 - OTHER EXP	27,343	0	27,343
DPW SUSUPE SOCIAL HALL			
7180T	8	8	0
65000 - SUPPLIES	0	8	-8
69000 - OTHER EXP	8	0	8
PL 20-42 TINIAN MARPO HEIGHTS			
7184E	116,556	0	116,556
69000 - OTHER EXP	116,556	0	116,556
PL 20-52 DPW PROGRAM INCOME ROW			
2007J	25	0	25
69000 - OTHER EXP	25	0	25
PL 20-61 SUGAR DOCK IMPROVEMENT			
7185I	109,130	148,002	-38,872
63100 - REPAIR AND	0	1,107	-1,107
64100 - PRINTING A	0	1,330	-1,330
65000 - SUPPLIES	0	499	-499
65010 - SUPPLIES-O	0	66	-66
66020 - IMPROVEMEN	0	145,000	-145,000
69000 - OTHER EXP	109,130	0	109,130

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PRECINCT I/10% FEMA MATCHING			
7177K	15,196	14,434	762
63100 - REPAIR AND	0	2,589	-2,589
69000 - OTHER EXP	15,196	11,845	3,351
PRECINCT II REPAIR OF PACHO			
3700B	8,744	0	8,744
69000 - OTHER EXP	8,744	0	8,744
PRECINCT II/VARIOUS PROJECTS			
7176E	173	173	0
63100 - REPAIR AND	0	100	-100
65000 - SUPPLIES	0	45	-45
65010 - SUPPLIES-O	0	28	-28
69000 - OTHER EXP	173	0	173
PRECINCT III/DRAINAGE,PONDING			
3753L	267,269	0	267,269
69000 - OTHER EXP	267,269	0	267,269
PRECINCT V/CHACHA RD ANT			
3753W	247	247	0
63100 - REPAIR AND	0	133	-133
65000 - SUPPLIES	0	12	-12
65030 - FUEL & LUB	0	103	-103
69000 - OTHER EXP	247	0	247
SLL 18-17 PRECINCT II VARIOUS CIP			
4961N	135,814	258	135,556
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	135,814	0	135,814
SLL 19-03 PRECINT II RENOVATIO			
3500B	1,000	412	588
65000 - SUPPLIES	0	151	-151
65010 - SUPPLIES-O	0	261	-261
69000 - OTHER EXP	1,000	0	1,000

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 19-11 PRECINCT IV PAU PAU			
3500X	10,177	72	10,105
65010 - SUPPLIES-O	0	72	-72
69000 - OTHER EXP	10,177	0	10,177
SLL 19-11 SIDEWALKS			
3600F	53,049	53,049	0
63100 - REPAIR AND	0	1,593	-1,593
65010 - SUPPLIES-O	0	846	-846
66050 - INFRASTRUC	0	50,610	-50,610
69000 - OTHER EXP	53,049	0	53,049
SLL 19-19 P4 ROAD REPAIRS			
7176H	6,390	6,390	0
64740 - RENTAL-HEA	0	6,073	-6,073
65000 - SUPPLIES	0	168	-168
65010 - SUPPLIES-O	0	103	-103
65030 - FUEL & LUB	0	46	-46
69000 - OTHER EXP	6,390	0	6,390
SLL 19-23 PRECINT II IMPROVEME			
3753K	378,571	46,231	332,340
63100 - REPAIR AND	0	46,231	-46,231
69000 - OTHER EXP	378,571	0	378,571
SLL 19-24 PRECINCT IV IMPROVEMENTS			
7177N	70,985	1,519	69,466
64110 - ADVERTISIN	0	258	-258
65010 - SUPPLIES-O	0	1,181	-1,181
65030 - FUEL & LUB	0	80	-80
69000 - OTHER EXP	70,985	0	70,985
SLL 20-18 AS TEO RD.			
7184J	3,380	3,100	280

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
63100 - REPAIR AND		0	1,010	-1,010
65000 - SUPPLIES		0	554	-554
65010 - SUPPLIES-O		0	1,535	-1,535
69000 - OTHER EXP	3,380		0	3,380
SLL 20-18 KANAT TABLA				
7184F	78,749	5,588		73,161
63100 - REPAIR AND		0	2,921	-2,921
64100 - PRINTING A		0	1,359	-1,359
65000 - SUPPLIES		0	1,136	-1,136
65010 - SUPPLIES-O		0	173	-173
69000 - OTHER EXP	78,749		0	78,749
SLL 20-18 LALANGHA AVENUE				
7184H	13,054	9,029		4,025
63000 - PROF SVCS		0	5,262	-5,262
63100 - REPAIR AND		0	2,740	-2,740
65000 - SUPPLIES		0	288	-288
65030 - FUEL & LUB		0	85	-85
66040 - MACHINERY,		0	654	-654
69000 - OTHER EXP	13,054		0	13,054
SLL 20-18 PALU LANE				
7184I	8,863	8,769		94
63100 - REPAIR AND		0	2,551	-2,551
64100 - PRINTING A		0	3,530	-3,530
65000 - SUPPLIES		0	270	-270
65010 - SUPPLIES-O		0	910	-910
66040 - MACHINERY,		0	964	-964
66070 - TECHNOLOGY		0	544	-544
69000 - OTHER EXP	8,863		0	8,863
SLL 20-24 PRECINCT I ESSOK AVE				
2414S	283	210		73
63100 - REPAIR AND		0	115	-115
65010 - SUPPLIES-O		0	95	-95
69000 - OTHER EXP	283		0	283

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-24 PRECINCT V			
2414V	2,240	2,425	-185
63100 - REPAIR AND	0	2,425	-2,425
69000 - OTHER EXP	2,240	0	2,240
SLL 20-26 P1- AHIVE LN. FINA			
7190A	70,000	1,676	68,324
63100 - REPAIR AND	0	1,418	-1,418
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	70,000	0	70,000
SLL 20-26 P1- AS PERDIDO ANTI			
7186Y	0	0	0
69000 - OTHER EXP	0	0	0
SLL 20-26 P1- ATOT AVE. CH			
7190	80,000	0	80,000
69000 - OTHER EXP	80,000	0	80,000
SLL 20-26 P1- FINA SISU ROAD			
7190C	161,329	0	161,329
69000 - OTHER EXP	161,329	0	161,329
SLL 20-26 P1- SAN VICENTE LOOP			
7186Z	170,000	0	170,000
69000 - OTHER EXP	170,000	0	170,000
SLL 20-26 P10 PAVING MAGURO DR			
7186W	0	0	0
69000 - OTHER EXP	0	0	0
SLL 20-26 P2- VARIOUS PROJECTS			
7190D	886,294	94,931	791,363
66020 - IMPROVEMEN	0	44,931	-44,931
69000 - OTHER EXP	886,294	50,000	836,294

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-26 P3- BUS STOP IN AS			
7190H	10,000	0	10,000
69000 - OTHER EXP	10,000	0	10,000
SLL 20-26 P3- INDUSTRIAL DR.			
7190I	1,172,848	1,172,848	0
63100 - REPAIR AND	0	5,031	-5,031
64100 - PRINTING A	0	563	-563
64110 - ADVERTISIN	0	135	-135
65000 - SUPPLIES	0	726	-726
65010 - SUPPLIES-O	0	1,097	-1,097
65030 - FUEL & LUB	0	326	-326
66070 - TECHNOLOGY	0	1,481	-1,481
67000 - CIP EXP	0	1,163,488	-1,163,488
69000 - OTHER EXP	1,172,848	0	1,172,848
SLL 20-26 P3- PAVE EASEMENT			
7190F	96,500	0	96,500
69000 - OTHER EXP	96,500	0	96,500
SLL 20-26 P4-DRAINAGE IMPROVE			
7190L	0	0	0
69000 - OTHER EXP	0	0	0
SLL 20-26 P4-FACILITIES ON DPL			
7190M	168,450	30,051	138,399
63100 - REPAIR AND	0	30,051	-30,051
69000 - OTHER EXP	168,450	0	168,450
SLL 21-02 KAGMAN PATHWAY LIGHT			
4963N	195,211	135,726	59,485
63100 - REPAIR AND	0	8,700	-8,700
65000 - SUPPLIES	0	5,806	-5,806
65010 - SUPPLIES-O	0	1,540	-1,540
66050 - INFRASTRUC	0	119,680	-119,680
69000 - OTHER EXP	195,211	0	195,211

SLL 21-07 P1 REPAIR/ENCHANCE

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
49630		0	0
69000 - OTHER EXP		0	0
SLL 21-10 INDUSTRIAL DR.			
7192G	142,743	142,743	0
65010 - SUPPLIES-O	0	243	-243
67000 - CIP EXP	0	142,500	-142,500
69000 - OTHER EXP	142,743	0	142,743
SLL 21-10 RD/DRAIN PRECINCT IV			
7192H	156,650	101,135	55,516
63100 - REPAIR AND	0	46,035	-46,035
64740 - RENTAL-HEA	0	15,012	-15,012
65010 - SUPPLIES-O	0	3,830	-3,830
66050 - INFRASTRUC	0	36,258	-36,258
69000 - OTHER EXP	156,650	0	156,650
SLL 21-10 TANGTANG RD			
7192N	104,500	104,500	0
67000 - CIP EXP	0	104,500	-104,500
69000 - OTHER EXP	104,500	0	104,500
SLL 21-17 KAHET AVE KAGMAN 3			
4963U		0	0
69000 - OTHER EXP		0	0
SLL 22-01 IMPROV INDUSTRIAL DR			
4963V	535,178	0	535,178
69000 - OTHER EXP	535,178	0	535,178
SLL 22-09 KAGMAN CROSSWALK (REAPPR.			
2007H	8,988	8,988	0
63100 - REPAIR AND	0	8,988	-8,988
69000 - OTHER EXP	8,988	0	8,988
SLL 22-10 PRECINCT I PONTAN DR			
2007B	180,000	1,524	178,476

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
63100 - REPAIR AND	0	1,524	-1,524
69000 - OTHER EXP	180,000	0	180,000
SLL 22-10 PRECINCT I TATAGA DRIVE			
2007A	50,000	0	50,000
69000 - OTHER EXP	50,000	0	50,000
SLL 22-10 PRECINCT II FLOODING REP			
2007C	240,000	217,924	22,076
63100 - REPAIR AND	0	12,554	-12,554
64090 - COMMUNICAT	0	1,200	-1,200
65010 - SUPPLIES-O	0	170	-170
67000 - CIP EXP	0	204,000	-204,000
69000 - OTHER EXP	240,000	0	240,000
SLL 22-10 PRECINCT IV WALKWAY IMPR			
2007E	70,000	258	69,742
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	70,000	0	70,000
SLL 22-10 PRECINCT V TAGAN TAGAN DR			
2007G	1	0	1
69000 - OTHER EXP	1	0	1
SLL 22-12 PRECINCT 1 IMPROV			
2007I	92,031	45,289	46,742
63100 - REPAIR AND	0	35,923	-35,923
65030 - FUEL & LUB	0	83	-83
66020 - IMPROVEMEN	0	9,283	-9,283
69000 - OTHER EXP	92,031	0	92,031
SLL 22-12, 19-08 TUN THOMAS RD			
3753	56,282	56,282	0
66020 - IMPROVEMEN	0	56,282	-56,282
69000 - OTHER EXP	56,282	0	56,282

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES DIVISION**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
SLL 22-14 MARINE BCH & KAGMAN 2 R&M				
2001A		0	258	-258
64110 - ADVERTISIN		0	258	-258
SLL 22-15 MIT FLOODING/RD REPAIR				
3754H		0	21,776	-21,776
63100 - REPAIR AND		0	18,860	-18,860
64090 - COMMUNICAT		0	2,592	-2,592
65010 - SUPPLIES-O		0	324	-324
SLL 22-16 FLOOD CTRL & RD IMP. P2				
2001C		0	23,940	-23,940
63100 - REPAIR AND		0	23,940	-23,940
SLL 22-16 NAN OCHA RD RET WALL FIX				
2001E		0	25,351	-25,351
63000 - PROF SVCS		0	2,270	-2,270
63100 - REPAIR AND		0	23,081	-23,081
SLL22-10 PRECINCT II FLORES ROSA ST				
2007D	234,858	234,858		0
63100 - REPAIR AND		0	11,508	-11,508
64080 - DUES AND S		0	234	-234
64110 - ADVERTISIN		0	258	-258
67000 - CIP EXP		0	222,858	-222,858
69000 - OTHER EXP	234,858		0	234,858
SLL22-10 PRECINCT IV PACIFIC MARINE				
2007F		0	0	0
69000 - OTHER EXP		0	0	0
Grand Total	6,234,636	2,720,184	3,514,452	

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
OFFICE OF AGING - ROTA**

ORG 52120700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52120700	10,776	15,330	-4,554
RLL 20-08 MAN AMKO MAY 2018			
7183P	1,026	0	1,026
69000 - OTHER EXP	1,026	0	1,026
RLL 23-05 MAN AMKO TRAVEL			
1207A	9,250	15,330	-6,080
64800 - TRAVEL	0	6,135	-6,135
69000 - OTHER EXP	9,250	9,195	55
ROTA AGING PROGRAM			
3004	500	0	500
69000 - OTHER EXP	500	0	500
Grand Total	10,776	15,330	-4,554

**DEPARTMENT OF FIRE AND EMERGENCY MEDICAL SERVICES
FIRE - ROTA**

ORG 52140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52140100	66,627	68,218	-1,591
AMBULANCE FEE REVOLVING FUND-ROTA			
1955		0	0
69000 - OTHER EXP		0	0
FIRE SAFETY CODE - ROTA			
3563A	66,627	68,218	-1,591
63100 - REPAIR AND	0	2,589	-2,589
64800 - TRAVEL	0	32,561	-32,561
65010 - SUPPLIES-O	0	4,519	-4,519
65030 - FUEL & LUB	0	27,600	-27,600
66000 - CAPITAL AS	0	949	-949
69000 - OTHER EXP	66,627	0	66,627
Grand Total	66,627	68,218	-1,591

**DEPARTMENT OF FIRE AND EMERGENCY MEDICAL SERVICES
EMERGENCY MEDICAL SERVICES - ROTA**

ORG 52140300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52140300	16,745	16,683	62
AMBULANCE FEE REVOLVING FUND-ROTA			
1955	16,745	16,683	62
64800 - TRAVEL	0	2,783	-2,783
65030 - FUEL & LUB	0	13,900	-13,900
69000 - OTHER EXP	16,745	0	16,745
Grand Total	16,745	16,683	62

**DEPARTMENT OF PUBLIC SAFETY
ADMIN - ROTA**

ORG 52150100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52150100	13,401	12,571	830
PL 23-16 DPS ROTA			
PL002	13,401	12,571	830
63100 - REPAIR AND	0	1,562	-1,562
65010 - SUPPLIES-O	0	3,769	-3,769
65020 - FOOD ITEMS	0	2,000	-2,000
65030 - FUEL & LUB	0	5,000	-5,000
66070 - TECHNOLOGY	0	240	-240
69000 - OTHER EXP	13,401	0	13,401
Grand Total	13,401	12,571	830

**DEPARTMENT OF PUBLIC SAFETY
POLICE - ROTA**

ORG 52150500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52150500	52,055	48,582	3,473
DPS PL17-45 STUDENT ED PROGRAM-ROTA			
3566	52,055	48,582	3,473
63100 - REPAIR AND	0	3,167	-3,167
63200 - PERSONNEL	0	120	-120
64090 - COMMUNICAT	0	13,513	-13,513
64100 - PRINTING A	0	2,280	-2,280
64900 - OTHER SERV	0	105	-105
65000 - SUPPLIES	0	597	-597
65010 - SUPPLIES-O	0	1,300	-1,300
65030 - FUEL & LUB	0	25,000	-25,000
65900 - FREIGHT AN	0	2,500	-2,500
69000 - OTHER EXP	52,055	0	52,055
Grand Total	52,055	48,582	3,473

**DEPARTMENT OF COMMERCE
ECONOMIC DEVELOPMENT - ROTA**

ORG 52160200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52160200	345,459	18,966	326,493
ROTA - DEPT. COMMERCE-FILING FEES			
1959B	345,459	18,966	326,493
64090 - COMMUNICAT	0	1,860	-1,860
65010 - SUPPLIES-O	0	1,806	-1,806
66070 - TECHNOLOGY	0	2,650	-2,650
69000 - OTHER EXP	345,459	12,650	332,809
Grand Total	345,459	18,966	326,493

**DEPARTMENT OF FINANCE
SECRETARY OF FINANCE - ROTA**

ORG 52170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52170100	57,970	56,263	1,707
RLL 23-05 ROTA MEDICAL SUBSISTENCE			
1701Y	20,700	20,700	0
69000 - OTHER EXP	20,700	20,700	0
RLL 23-05 ROTA OFFICE OF THE MAYOR			
1701X	17,270	16,363	907
61000 - WAGES&SAL	17,270	13,631	3,639
61020 - HOLIDAY	0	1,569	-1,569
62000 - FICA	0	942	-942
62010 - MEDICARE	0	220	-220
ROTA MEDICAL SUBSISTENCE ALLOWANCE			
RL003	20,000	19,200	800
69000 - OTHER EXP	20,000	19,200	800
Grand Total	57,970	56,263	1,707

**DEPARTMENT OF LAND AND NATURAL RESOURCES
SECRETARY OF DLNR - ROTA**

ORG 52190100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52190100	5,359	2,866	2,493
ROTA COFFEE PROJECT			
3058	2,359	0	2,359
69000 - OTHER EXP	2,359	0	2,359
ROTA DLNR			
RL004	3,000	2,866	134
69000 - OTHER EXP	3,000	2,866	134
Grand Total	5,359	2,866	2,493

**DEPARTMENT OF LAND AND NATURAL RESOURCES
SOIL AND WATER - ROTA**

ORG 52190500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52190500	23,750	18,579	5,171
Cultivating Roots Project			
PG001	18,750	16,803	1,947
69000 - OTHER EXP	18,750	553	18,197
69999 - MISCELLANE	0	16,250	-16,250
RLL 22-08 2(B) LUTA SOIL AND WATER			
1905R	5,000	1,776	3,224
64080 - DUES AND S	0	1,776	-1,776
69000 - OTHER EXP	5,000	0	5,000
Grand Total	23,750	18,579	5,171

**DEPARTMENT OF LAND AND NATURAL RESOURCES
AGRICULTURE - ROTA**

ORG 52190700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52190700	5,682	5,727	-45
AG EQUIP SER REVOLV. FND-ROTA			
6016	5,682	5,727	-45
63100 - REPAIR AND	0	560	-560
64800 - TRAVEL	0	0	0
65010 - SUPPLIES-O	0	767	-767
65030 - FUEL & LUB	0	4,183	-4,183
65900 - FREIGHT AN	0	217	-217
69000 - OTHER EXP	5,682	0	5,682
RLL 21-03 DLNR TRACTOR PURC.			
71930	0	0	0
69000 - OTHER EXP	0	0	0
Grand Total	5,682	5,727	-45

**DEPARTMENT OF LAND AND NATURAL RESOURCES
FISH AND WILDLIFE - ROTA**

ORG 52190800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52190800	6,745	6,139	606
FISH & GAME REVOLVING - ROTA			
6047	6,745	6,139	606
63100 - REPAIR AND	0	615	-615
64800 - TRAVEL	0	0	0
65010 - SUPPLIES-O	0	205	-205
65030 - FUEL & LUB	0	3,801	-3,801
65900 - FREIGHT AN	0	269	-269
66000 - CAPITAL AS	0	1,249	-1,249
69000 - OTHER EXP	6,745	0	6,745
Grand Total	6,745	6,139	606

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS - ROTA**

ORG 52200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52200100	274,738	130,847	143,891
BB REPAIR & FENCING-ROTA			
4962P	14,200	0	14,200
69000 - OTHER EXP	14,200	0	14,200
CA'AN GAGANIN HULU-ROTA			
4962O	83,000	0	83,000
69000 - OTHER EXP	83,000	0	83,000
FENCING OF THE ROTA MAYOR'S OFFICE			
4962L	150,000	130,847	19,153
67000 - CIP EXP	0	130,847	-130,847
69000 - OTHER EXP	150,000	0	150,000
MEDICAL REFERRAL REPAIRS-ROTA			
4962N	27,538	0	27,538
69000 - OTHER EXP	27,538	0	27,538
RESTROOM @ E & W MARINA/CPL VET PK			
4962M	0	0	0
69000 - OTHER EXP	0	0	0
Grand Total	274,738	130,847	143,891

**DEPARTMENT OF PUBLIC WORKS
BUILDING SAFETY CODE - ROTA**

ORG 52200200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52200200	27,350	27,185	164
DEVELOPER'S TAX ROTA			
3732	27,350	27,185	164
63100 - REPAIR AND	0	370	-370
64090 - COMMUNICAT	0	2,505	-2,505
64800 - TRAVEL	0	509	-509
65000 - SUPPLIES	0	3,128	-3,128
65010 - SUPPLIES-O	0	4,774	-4,774
65030 - FUEL & LUB	0	8,990	-8,990
66000 - CAPITAL AS	0	6,910	-6,910
69000 - OTHER EXP	27,350	0	27,350
Grand Total	27,350	27,185	164

**DEPARTMENT OF PUBLIC WORKS
SOLID WASTE MANAGEMENT - ROTA**

ORG 52200600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52200600	-198	300	-498
SOLID WASTE ROTA			
2083	-198	300	-498
65030 - FUEL & LUB	0	300	-300
69000 - OTHER EXP	-198	0	-198
Grand Total	-198	300	-498

**FIRST SENATORIAL DISTRICT
MAYOR - ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
52270100	1,011,458	583,397	428,061
FENCING OF THE ROTA MAYOR'S OFFICE			
4962L		0	0
69000 - OTHER EXP		0	0
MAYOR OF ROTA			
7657	341,517	210,848	130,669
63000 - PROF SVCS	0	10,000	-10,000
63001 - OFF REP	0	6,570	-6,570
63100 - REPAIR AND	0	9,661	-9,661
64041 - L&F TECH	0	2,080	-2,080
64050 - INSURANCE	0	780	-780
64090 - COMMUNICAT	0	3,510	-3,510
64100 - PRINTING A	0	180	-180
64110 - ADVERTISIN	0	4,000	-4,000
64710 - RENTAL-HOU	0	2,744	-2,744
64740 - RENTAL-HEA	0	1,500	-1,500
64790 - RENTAL-OTH	0	1,500	-1,500
64800 - TRAVEL	0	32,180	-32,180
65000 - SUPPLIES	0	5,522	-5,522
65010 - SUPPLIES-O	0	28,683	-28,683
65030 - FUEL & LUB	0	8,960	-8,960
65040 - FURNITURE	0	3,890	-3,890
65900 - FREIGHT AN	0	3,720	-3,720
66000 - CAPITAL AS	0	47,392	-47,392
66040 - MACHINERY,	0	1,080	-1,080
66070 - TECHNOLOGY	0	15,002	-15,002
69000 - OTHER EXP	341,517	21,895	319,622
MVA TRUST FUND: ROTA			
7068A	118,773	100,854	17,919
63000 - PROF SVCS	0	42,000	-42,000
63001 - OFF REP	0	681	-681
63100 - REPAIR AND	0	510	-510
63300 - CLEANING S	0	33,600	-33,600
64800 - TRAVEL	0	16,995	-16,995
65010 - SUPPLIES-O	0	2,794	-2,794
65030 - FUEL & LUB	0	2,124	-2,124
66000 - CAPITAL AS	0	2,150	-2,150
69000 - OTHER EXP	57,209	0	57,209

**FIRST SENATORIAL DISTRICT
MAYOR - ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
75000 - EARMARKS	61,564	0	61,564
PL 20-61 DPS ACADEMY ROTA			
7184Y	1	0	1
69000 - OTHER EXP	1	0	1
PL 20-61 MUNICIPAL SCHOLARSHIP			
7185B	154	0	154
69000 - OTHER EXP	154	0	154
PL 21-10 ROP HEALTH CENTER			
7193D	10,000	0	10,000
69000 - OTHER EXP	10,000	0	10,000
PL 21-10 ROP LIAISON OFC FUEL			
7193C	6,796	0	6,796
69000 - OTHER EXP	6,796	0	6,796
PL 21-10 ROP MAYOR OFC OPS			
7193F	155	0	155
69000 - OTHER EXP	155	0	155
PL 21-10 ROP SCHOLARSHIP FUND			
7192Y	164	0	164
69000 - OTHER EXP	164	0	164
RLL 19-02 ROTA SCHOLARSHIP			
2311U	-126	0	-126
69000 - OTHER EXP	-126	0	-126
RLL 20-08 ROTA LITTLE LEAGUE			
7183O	131	0	131
69000 - OTHER EXP	131	0	131
RLL 20-08 ROTA SCHOLARHIP			
7183G	307	0	307

**FIRST SENATORIAL DISTRICT
MAYOR - ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	307	0	307
RLL 20-10 MEDICAL SUBSISTENCE			
2312M	0	250	-250
69000 - OTHER EXP	0	250	-250
RLL 21-01 STUDENT HOUSE ASST.			
2312O	56,509	56,000	509
69000 - OTHER EXP	56,509	0	56,509
69100 - SCHOLARSHI	0	56,000	-56,000
RLL 22-02 MEDICAL SUBSISTENCE			
2312Q	200	200	0
69000 - OTHER EXP	200	200	0
RLL 22-04 2(C) ROTA LIASON OFFICE			
2701R	49,053	49,053	0
65000 - SUPPLIES	0	1,173	-1,173
65030 - FUEL & LUB	0	2,879	-2,879
66060 - VEHICLES	0	45,000	-45,000
69000 - OTHER EXP	49,053	0	49,053
RLL 22-04 2(D) DPS- ROTA C.I.D.			
2204R	0	0	0
69000 - OTHER EXP	0	0	0
RLL 22-08 2(A) MEDICAL SUBSISTENCE			
2208R	8,150	8,150	0
69000 - OTHER EXP	8,150	8,150	0
RLL 22-09 ROTA MUNI SCHOLARSHIP			
2701G	110,000	55,972	54,028
64800 - TRAVEL	0	11,572	-11,572
69000 - OTHER EXP	110,000	0	110,000
69100 - SCHOLARSHI	0	44,400	-44,400

**FIRST SENATORIAL DISTRICT
MAYOR - ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 22-12 2(A) MEDICAL SUBSISTENCE			
2701H	10,000	8,200	1,800
69000 - OTHER EXP	10,000	8,200	1,800
RLL 23-01 DPW EQUIPMENT			
2701U	20,000	0	20,000
69000 - OTHER EXP	20,000	0	20,000
RLL 23-01 EAST HARBOR MARINA SHOWER			
2701P	18,900	12,949	5,951
63100 - REPAIR AND	0	12,949	-12,949
69000 - OTHER EXP	18,900	0	18,900
RLL 23-01 GUATO BEACH RESTROOM			
2701O	15,500	2,273	13,227
63100 - REPAIR AND	0	1,809	-1,809
65000 - SUPPLIES	0	108	-108
65010 - SUPPLIES-O	0	356	-356
69000 - OTHER EXP	15,500	0	15,500
RLL 23-01 RENOVATION GUEST FINASISU			
2701W	5,000	4,650	350
64800 - TRAVEL	0	4,650	-4,650
69000 - OTHER EXP	5,000	0	5,000
RLL 23-01 RENOVATION GUEST NAVY HIL			
2701V	33,875	32,195	1,679
63100 - REPAIR AND	0	26,312	-26,312
64800 - TRAVEL	0	5,548	-5,548
65010 - SUPPLIES-O	0	336	-336
69000 - OTHER EXP	33,875	0	33,875
RLL 23-01 SONGSONG SPORTS FACILITY			
2701S	45,000	0	45,000
69000 - OTHER EXP	45,000	0	45,000

**FIRST SENATORIAL DISTRICT
MAYOR - ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-01 TETETO SHOWER FACILITY			
2701M	15,500	1,939	13,561
63100 - REPAIR AND	0	1,939	-1,939
69000 - OTHER EXP	15,500	0	15,500
RLL 23-01 TOILET/SHOWER STALL			
2701Q	45,900	0	45,900
69000 - OTHER EXP	45,900	0	45,900
RLL 23-08 MAYOR OPS/PER			
RL001	40,000	39,863	137
62000 - FICA	0	672	-672
62010 - MEDICARE	0	157	-157
63100 - REPAIR AND	0	6,113	-6,113
64060 - UTILITIES	0	6,672	-6,672
64090 - COMMUNICAT	0	5,054	-5,054
65010 - SUPPLIES-O	0	4,664	-4,664
65030 - FUEL & LUB	0	4,500	-4,500
65900 - FREIGHT AN	0	500	-500
66070 - TECHNOLOGY	0	699	-699
69000 - OTHER EXP	40,000	10,831	29,169
ROTA MUNICIPAL SCHOLAR FOUNDATION			
RL006	60,000	0	60,000
69000 - OTHER EXP	60,000	0	60,000
Grand Total	1,011,458	583,397	428,061

**SECOND SENATORIAL DISTRICT
FIRE TINIAN**

ORG: 53140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FIRE SAFETY CODE - TINIAN			
3563B	30,439	27,893	2,546
63100 - REPAIR AND	0	6,276	-6,276
64090 - COMMUNICAT	0	198	-198
64800 - TRAVEL	0	4,783	-4,783
65010 - SUPPLIES-O	0	5,823	-5,823
65030 - FUEL & LUB	0	10,803	-10,803
65900 - FREIGHT AN	0	10	-10
69000 - OTHER EXP	30,439	0	30,439
AMBULANCE FEE REVOLVING FUND-TINIAN			
1954	22,517	18,055	4,461
63100 - REPAIR AND	0	1,567	-1,567
64090 - COMMUNICAT	0	865	-865
65010 - SUPPLIES-O	0	4,373	-4,373
65030 - FUEL & LUB	0	6,250	-6,250
69000 - OTHER EXP	22,517	5,000	17,517
Grand Total	52,956	45,948	7,007

SECOND SENATORIAL DISTRICT
POLICE TINIAN

ORG: 53150100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DPS PL17-45 STUDENT ED PROGRAM-TIN			
3565	19,336	18,323	1,013
64090 - COMMUNICAT	0	4,491	-4,491
64100 - PRINTING A	0	3,550	-3,550
65000 - SUPPLIES	0	287	-287
65010 - SUPPLIES-O	0	7,114	-7,114
65030 - FUEL & LUB	0	2,700	-2,700
69000 - OTHER EXP	19,336	180	19,156
Grand Total	19,336	18,323	1,013

**SECOND SENATORIAL DISTRICT
ECONOMIC DEVELOPMENT TINIAN**

ORG: 53160300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TINIAN - DEPT COMMCE-FILING FEE	30,490	21,684	8,806
1959C	30,490	21,684	8,806
63100 - REPAIR AND	0	343	-343
64090 - COMMUNICAT	0	6,925	-6,925
65010 - SUPPLIES-O	0	3,148	-3,148
65030 - FUEL & LUB	0	2,000	-2,000
65040 - FURNITURE	0	2,739	-2,739
66070 - TECHNOLOGY	0	5,838	-5,838
69000 - OTHER EXP	30,490	691	29,799
Grand Total	30,490	21,684	8,806

**SECOND SENATORIAL DISTRICT
DEPARTMENT OF LANDS AND NATURAL RESOURCES - TINIAN**

ORG: 53190300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AG EQUIP SER REVOLV. FND-TINIAN	7,633	0	7,633
6017	7,633	0	7,633
69000 - OTHER EXP	7,633	0	7,633
FISH & GAME REVOLVING - TIQ	1,883	1,882	0
6046	1,883	1,882	0
63100 - REPAIR AND	0	71	-71
65030 - FUEL & LUB	0	1,811	-1,811
69000 - OTHER EXP	1,883	0	1,883
FISH & WILDLIFE - TIN COMM PRO	16,153	0	16,153
6045D	16,153	0	16,153
69000 - OTHER EXP	16,153	0	16,153
Grand Total	25,669	1,882	23,786

**SECOND SENATORIAL DISTRICT
OPERATIONS AND MAINTENANCE - DPW**

ORG: 53200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DEVELOPER'S TAX TINIAN			
3731	100,325	122,144	-21,819
61000 - WAGES&SAL	0	30,423	-30,423
61020 - HOLIDAY	0	3,231	-3,231
62000 - FICA	0	2,087	-2,087
62010 - MEDICARE	0	488	-488
62200 - HEALTH INS	0	6,899	-6,899
62211 - PERS INS	0	362	-362
63100 - REPAIR AND	0	16,417	-16,417
63300 - CLEANING S	0	28	-28
64080 - DUES AND S	0	150	-150
64090 - COMMUNICAT	0	4,187	-4,187
64100 - PRINTING A	0	105	-105
64740 - RENTAL-HEA	0	6,000	-6,000
64800 - TRAVEL	0	50	-50
64900 - OTHER SERV	0	7,252	-7,252
65000 - SUPPLIES	0	487	-487
65010 - SUPPLIES-O	0	9,861	-9,861
65030 - FUEL & LUB	0	26,399	-26,399
65900 - FREIGHT AN	0	1,027	-1,027
69000 - OTHER EXP	100,325	6,692	93,633
SOLID WASTE TINIAN			
2084	-10,160	0	-10,160
69000 - OTHER EXP	-10,160	0	-10,160
Grand Total	90,165	122,144	-31,979

**SECOND SENATORIAL DISTRICT
MAYOR OF TINIAN**

ORG: 53270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
MAYOR OF TINIAN			
7658	264,140	29,303	234,837
63000 - PROF SVCS	0	13,005	-13,005
64080 - DUES AND S	0	740	-740
64100 - PRINTING A	0	3,167	-3,167
64710 - RENTAL-HOU	0	2,800	-2,800
64720 - RENTAL-OFF	0	3,900	-3,900
65010 - SUPPLIES-O	0	1,415	-1,415
65020 - FOOD ITEMS	0	259	-259
66000 - CAPITAL AS	0	3,534	-3,534
66070 - TECHNOLOGY	0	483	-483
69000 - OTHER EXP	264,140	0	264,140
MVA TRUST FUND: TINIAN			
7068B	0	6,600	-6,600
63300 - CLEANING S	0	6,600	-6,600
TINIAN LOOKOUT OBSERVATION DECK			
7068E	97,875	0	97,875
69000 - OTHER EXP	97,875	0	97,875
TINIAN REPAIR MUNICIPAL BLDG			
4962G	591,066	0	591,066
69000 - OTHER EXP	591,066	0	591,066
TLL 22-03 2(A)			
2701E	3,500	3,500	0
69000 - OTHER EXP	3,500	3,500	0
TLL 23-01 TIQ MAYOR DISCRETIONARY			
2701L	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0

**SECOND SENATORIAL DISTRICT
MAYOR OF TINIAN**

ORG: 53270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-01 TIQ MAYOR PERSONNEL/OPS			
2701K	36,000	36,000	0
69000 - OTHER EXP	36,000	36,000	0
TLL 23-03 DISCRETIONARY			
TL001	24,000	24,000	0
69000 - OTHER EXP	24,000	24,000	0
TLL 23-03 TCGCC PERSONNEL			
TL002	100,000	100,000	0
61000 - WAGES&SAL	100,000	100,000	0
TLL 23-11 MAYOR OF TINIAN			
TL007	0	148,403	-148,403
69000 - OTHER EXP	0	148,403	-148,403
TLL 23-12 MAYOR DISCRETIONAL FUND			
TL014	0	32,000	-32,000
69000 - OTHER EXP	0	32,000	-32,000
Grand Total	1,139,931	399,806	740,125

**THIRD SENATORIAL DISTRICT
MAYOR OF SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
MOS DOG CONTROL PROGRAM			
3065	43,052	35,413	7,639
63100 - REPAIR AND	0	6,798	-6,798
63300 - CLEANING S	0	240	-240
64100 - PRINTING A	0	682	-682
64900 - OTHER SERV	0	825	-825
65000 - SUPPLIES	0	618	-618
65010 - SUPPLIES-O	0	24,919	-24,919
66040 - MACHINERY,	0	950	-950
69000 - OTHER EXP	43,052	382	42,670
MOS-CHARTER FLIGHT TOURISM			
7068D	4,475	0	4,475
69000 - OTHER EXP	4,475	0	4,475
MVA HOT: SAIPAN MUNI			
7068F	61,564	0	61,564
75000 - EARMARKS	61,564	0	61,564
PL 20-53 SAIPAN MAYORS OFFICE			
1969D	107,002	12,208	94,794
63000 - PROF SVCS	0	120	-120
63001 - OFF REP	0	3,215	-3,215
63100 - REPAIR AND	0	336	-336
64100 - PRINTING A	0	2,016	-2,016
64110 - ADVERTISIN	0	1,904	-1,904
64900 - OTHER SERV	0	215	-215
65000 - SUPPLIES	0	1,206	-1,206
65010 - SUPPLIES-O	0	1,602	-1,602
65040 - FURNITURE	0	845	-845
66070 - TECHNOLOGY	0	50	-50
69000 - OTHER EXP	107,002	0	107,002
69110 - CONTRIBUTI	0	698	-698

**THIRD SENATORIAL DISTRICT
MAYOR OF SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SAIPAN RESIDENT ID CARD RV FUND			
3371	130,522	67,429	63,092
63001 - OFF REP	0	6,434	-6,434
63100 - REPAIR AND	0	7,005	-7,005
63300 - CLEANING S	0	2,626	-2,626
64080 - DUES AND S	0	234	-234
64100 - PRINTING A	0	3,366	-3,366
64110 - ADVERTISIN	0	2,829	-2,829
64790 - RENTAL-OTH	0	2,295	-2,295
64900 - OTHER SERV	0	15,599	-15,599
65000 - SUPPLIES	0	3,912	-3,912
65010 - SUPPLIES-O	0	21,454	-21,454
65030 - FUEL & LUB	0	170	-170
65040 - FURNITURE	0	321	-321
66040 - MACHINERY,	0	151	-151
66070 - TECHNOLOGY	0	320	-320
69000 - OTHER EXP	130,522	220	130,302
69110 - CONTRIBUTI	0	493	-493
SLL 20-16 BINGO REVOLVING FUND			
3064A	17,316	0	17,316
69000 - OTHER EXP	17,316	0	17,316
SLL 21-16 SAIPAN MAYOR'S OFC			
37010	84,863	23,917	60,946
61000 - WAGES&SAL	62,838	825	62,012
62000 - FICA	0	51	-51
62010 - MEDICARE	0	12	-12
63100 - REPAIR AND	0	1,340	-1,340
63200 - PERSONNEL	0	9,022	-9,022
64080 - DUES AND S	0	2,390	-2,390
64790 - RENTAL-OTH	0	460	-460
64900 - OTHER SERV	0	9,816	-9,816
69000 - OTHER EXP	22,025	0	22,025

**THIRD SENATORIAL DISTRICT
MAYOR OF SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-02 MOS STREET NUMBERING			
3701W	100,000	43,661	56,340
63100 - REPAIR AND	0	4,966	-4,966
64050 - INSURANCE	0	3	-3
64900 - OTHER SERV	0	9,926	-9,926
65010 - SUPPLIES-O	0	28,691	-28,691
65900 - FREIGHT AN	0	75	-75
69000 - OTHER EXP	100,000	0	100,000
SLL 22-02 SAIPAN MAYOR'S OFC			
3701V	7,448	2,805	4,643
64110 - ADVERTISIN	0	405	-405
65010 - SUPPLIES-O	0	2,400	-2,400
69000 - OTHER EXP	7,448	0	7,448
SLL 22-05 LIBERATION DAY 2021			
7194C	4,320	4,110	210
64790 - RENTAL-OTH	0	1,720	-1,720
65010 - SUPPLIES-O	0	2,390	-2,390
69000 - OTHER EXP	4,320	0	4,320
SLL 22-17 SAIPAN MAYORS OFFICE			
2701B	150,000	133,700	16,300
63000 - PROF SVCS	0	4,447	-4,447
63001 - OFF REP	0	1,834	-1,834
63100 - REPAIR AND	0	1,500	-1,500
64060 - UTILITIES	0	8,995	-8,995
64100 - PRINTING A	0	3,026	-3,026
64790 - RENTAL-OTH	0	71,270	-71,270
64900 - OTHER SERV	0	21,803	-21,803
65010 - SUPPLIES-O	0	10,824	-10,824
69000 - OTHER EXP	150,000	0	150,000
69110 - CONTRIBUTI	0	10,000	-10,000

**THIRD SENATORIAL DISTRICT
MAYOR OF SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-01 SPN MAYOR PERSONNEL/OPS			
27011	150,000	90,409	59,591
63001 - OFF REP	0	4,056	-4,056
64060 - UTILITIES	70,333	56,619	13,714
64100 - PRINTING A	0	375	-375
64790 - RENTAL-OTH	0	695	-695
64900 - OTHER SERV	0	23,460	-23,460
65010 - SUPPLIES-O	0	5,204	-5,204
69000 - OTHER EXP	79,667	0	79,667
SLL 23-06 MAYOR PER/OPS			
SL027	200,000	0	200,000
61000 - WAGES&SAL	200,000	0	200,000
SLL 23-07 MAYOR PER/OPS			
SL032	100,000	99,707	293
63000 - PROF SVCS	0	4,653	-4,653
63001 - OFF REP	0	2,188	-2,188
64100 - PRINTING A	0	9,964	-9,964
64790 - RENTAL-OTH	0	65,320	-65,320
64900 - OTHER SERV	0	9,000	-9,000
65010 - SUPPLIES-O	0	8,583	-8,583
69000 - OTHER EXP	100,000	0	100,000
SLL 23-13 MOS PERSONNEL/OPERATIONS			
SL049	100,000	0	100,000
69000 - OTHER EXP	100,000	0	100,000
Grand Total	1,260,560	513,358	747,203

**THIRD SENATORIAL DISTRICT
SAIPAN HIGHER EDUCATION FINANCIAL ASSISTANCE (SHEFA)**

ORG: 51270200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 20-10 SHEFA (CONTINUOUS)			
7190W	200	200	0
69000 - OTHER EXP	200	0	200
69100 - SCHOLARSHI	0	200	-200
SAIPAN HIGHER EDUCATION OPERAT			
3386	51,079	27,930	23,149
61020 - HOLIDAY	0	4,692	-4,692
62000 - FICA	0	6,343	-6,343
62010 - MEDICARE	0	1,483	-1,483
62100 - 401K	0	2,670	-2,670
62200 - HEALTH INS	0	12,351	-12,351
62211 - PERS INS	0	391	-391
69000 - OTHER EXP	51,079	0	51,079
SHEFA FALL '21 TERM FINANCIAL ASST			
3359	253,155	96,400	156,755
69000 - OTHER EXP	253,155	0	253,155
69100 - SCHOLARSHI	0	96,400	-96,400
SLL 22-05 SHEFA			
7193Y	3,700	2,000	1,700
69000 - OTHER EXP	3,700	2,000	1,700
SLL 22-17 SHEFA HIGHER ED FINANCIAL			
2702B	2,000,000	1,679,423	320,577
61000 - WAGES&SAL	250,000	239,423	10,577
61020 - HOLIDAY	0	7,615	-7,615
62000 - FICA	0	9,265	-9,265
62010 - MEDICARE	0	2,167	-2,167
62100 - 401K	0	4,562	-4,562
62200 - HEALTH INS	0	16,411	-16,411
62211 - PERS INS	0	580	-580
69000 - OTHER EXP	1,750,000	146,000	1,604,000

**THIRD SENATORIAL DISTRICT
SAIPAN HIGHER EDUCATION FINANCIAL ASSISTANCE (SHEFA)**

ORG: 51270200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69100 - SCHOLARSHI		0	1,253,400
			-1,253,400
SLL 23-07 SHEFA/OPS			
SL031	1,547,000	40,205	1,506,795
61000 - WAGES&SAL	200,000	30,731	169,269
61020 - HOLIDAY	0	1,962	-1,962
61200 - BOARD & OT	200	0	200
62000 - FICA	0	2,027	-2,027
62010 - MEDICARE	0	474	-474
62100 - 401K	0	1,000	-1,000
62200 - HEALTH INS	0	2,815	-2,815
62211 - PERS INS	0	126	-126
64060 - UTILITIES	5,000	1,071	3,929
69000 - OTHER EXP	44,800	0	44,800
69100 - SCHOLARSHI	1,297,000	0	1,297,000
SLL 23-13 SHEFA SCHOLARSHIP			
SL050	100,000	0	100,000
69000 - OTHER EXP	100,000	0	100,000
SLL22-10 SHEFA			
2702A	151,935	63,167	88,768
61200 - BOARD & OT	1,200	1,200	0
63000 - PROF SVCS	0	28,993	-28,993
63100 - REPAIR AND	0	1,191	-1,191
64060 - UTILITIES	8,000	8,000	0
64090 - COMMUNICAT	0	10,782	-10,782
64100 - PRINTING A	0	2,630	-2,630
64110 - ADVERTISIN	0	431	-431
64720 - RENTAL-OFF	0	240	-240
64790 - RENTAL-OTH	0	180	-180
65000 - SUPPLIES	0	914	-914
65010 - SUPPLIES-O	0	4,850	-4,850
65030 - FUEL & LUB	0	585	-585
65040 - FURNITURE	0	825	-825
66070 - TECHNOLOGY	0	2,348	-2,348
69000 - OTHER EXP	142,735	0	142,735

**THIRD SENATORIAL DISTRICT
SAIPAN HIGHER EDUCATION FINANCIAL ASSISTANCE (SHEFA)**

ORG: 51270200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
Grand Total	4,107,070	1,909,325	2,197,745

SPECIAL FUND

Budget Year: 2025

Department: Third Senatorial District

Division/Activity: Saipan Higher Education Financial Assistance (SHEFA)

Org Code: 51270200

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9987	SHEFA ADMINISTRATOR	MERISSA S. RASA	0723	2702B	ES	UNG	60,000	100.00%	60,000	18,141	78,141
1	0023	ADMINISTRATIVE ASSISTANT	DOREEN C. MASGA	2560	2702B	ES	UNG	40,000	100.00%	40,000	4,660	44,660
1	1216	COMPLIANCE OFFICER	ANTONETTE P. IGLECIAS	2676	2702B	ES	UNG	40,000	100.00%	40,000	7,265	47,265
1	0934	OFFICE CLERK	TRICIA JANE B. DELA CRUZ	2717	2702B	ES	UNG	30,000	100.00%	30,000	6,980	36,980
4										170,000	37,046	207,046

**THIRD SENATORIAL DISTRICT
MAYOR OF THE NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 21-03 NORTHERN ISLANDS MAYOR			
7191D	15,000	14,998	2
63001 - OFF REP	0	2,415	-2,415
63300 - CLEANING S	0	225	-225
64090 - COMMUNICAT	0	356	-356
64790 - RENTAL-OTH	0	176	-176
65000 - SUPPLIES	0	277	-277
65010 - SUPPLIES-O	0	6,382	-6,382
65020 - FOOD ITEMS	0	2,036	-2,036
65030 - FUEL & LUB	0	3,131	-3,131
69000 - OTHER EXP	15,000	0	15,000
SLL 21-05 NORTHERN ISLANDS MAYOR			
3701I	83,000	82,992	8
63300 - CLEANING S	0	450	-450
64060 - UTILITIES	0	4,000	-4,000
64090 - COMMUNICAT	0	362	-362
64100 - PRINTING A	0	185	-185
64800 - TRAVEL	0	1,784	-1,784
65010 - SUPPLIES-O	0	1,171	-1,171
65030 - FUEL & LUB	0	1,965	-1,965
65040 - FURNITURE	0	440	-440
66070 - TECHNOLOGY	0	280	-280
69000 - OTHER EXP	83,000	72,355	10,645
SLL 21-10 NI MAYOR OFFICE			
7191J	50,000	48,572	1,428
63100 - REPAIR AND	0	4,805	-4,805
63300 - CLEANING S	0	50	-50
64090 - COMMUNICAT	0	3,610	-3,610
64100 - PRINTING A	0	120	-120
64790 - RENTAL-OTH	0	27,500	-27,500
64800 - TRAVEL	0	6,050	-6,050
65000 - SUPPLIES	0	339	-339
65010 - SUPPLIES-O	0	2,099	-2,099
65030 - FUEL & LUB	0	3,959	-3,959

**THIRD SENATORIAL DISTRICT
MAYOR OF THE NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
66070 - TECHNOLOGY		0	40	-40
69000 - OTHER EXP	50,000		0	50,000
SLL 21-16 NORTHERN ISL MAYORS OFFIC				
2701D	50,000		0	50,000
69000 - OTHER EXP	50,000		0	50,000
SLL 22-17 NORTHERN ISL MAYORS OFFIC				
2701C	40,000	39,976		24
61000 - WAGES&SAL	0	28,890		-28,890
61020 - HOLIDAY	0	1,569		-1,569
62000 - FICA	0	1,888		-1,888
62010 - MEDICARE	0	442		-442
62100 - 401K	0	945		-945
62200 - HEALTH INS	0	890		-890
62211 - PERS INS	0	626		-626
64060 - UTILITIES	0	2,000		-2,000
64090 - COMMUNICAT	0	376		-376
64110 - ADVERTISIN	0	203		-203
64800 - TRAVEL	0	1,024		-1,024
65000 - SUPPLIES	0	18		-18
65010 - SUPPLIES-O	0	580		-580
65020 - FOOD ITEMS	0	85		-85
65030 - FUEL & LUB	0	441		-441
69000 - OTHER EXP	40,000		0	40,000
SLL 23-01 N.I. MAYOR PERSONNEL/OPS				
2701J	50,000	49,984		16
63001 - OFF REP	0	260		-260
63100 - REPAIR AND	0	2,157		-2,157
64090 - COMMUNICAT	0	701		-701
64100 - PRINTING A	0	190		-190
64790 - RENTAL-OTH	0	27,820		-27,820
64800 - TRAVEL	0	6,633		-6,633
64900 - OTHER SERV	0	30		-30
65010 - SUPPLIES-O	0	4,976		-4,976
65020 - FOOD ITEMS	0	1,686		-1,686

**THIRD SENATORIAL DISTRICT
MAYOR OF THE NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
65030 - FUEL & LUB		0	1,532	-1,532
66040 - MACHINERY,		0	1,999	-1,999
69000 - OTHER EXP	50,000	2,000		48,000
SLL 23-07 NIMO PER/OPS				
SL033	50,000	50,488		-488
61000 - WAGES&SAL	50,000	22,165		27,835
61020 - HOLIDAY	0	2,369		-2,369
62000 - FICA	0	1,521		-1,521
62010 - MEDICARE	0	356		-356
62100 - 401K	0	901		-901
62200 - HEALTH INS	0	2,464		-2,464
62211 - PERS INS	0	522		-522
63000 - PROF SVCS	0	1,340		-1,340
63001 - OFF REP	0	2,737		-2,737
64800 - TRAVEL	0	9,083		-9,083
65000 - SUPPLIES	0	88		-88
65010 - SUPPLIES-O	0	1,594		-1,594
65020 - FOOD ITEMS	0	165		-165
65030 - FUEL & LUB	0	445		-445
66000 - CAPITAL AS	0	4,180		-4,180
66040 - MACHINERY,	0	558		-558
SLL22-10 MAYOR NORTHERN ISLANDS				
2701N	50,000	39,837		10,163
64090 - COMMUNICAT	0	5,466		-5,466
64800 - TRAVEL	0	30,381		-30,381
65000 - SUPPLIES	0	38		-38
65030 - FUEL & LUB	0	1,137		-1,137
66070 - TECHNOLOGY	0	2,816		-2,816
69000 - OTHER EXP	50,000	0		50,000
Grand Total	388,000	326,846		61,154

SPECIAL FUND

Budget Year: 2025

Department: Third Senatorial District
Division/Activity: Mayor of the Northern Islands
Org Code: 54270100

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9409	SPEC. ASST. PROGS.& LEGS. REVW	MARK O. RABULIMAN	1508	SL033	ES	UNG	44,000	100.00%	44,000	18,829	62,829
1	3013	PROGRAM MANAGER	VICENTE C. SANTOS JR	3671	SL033	ES	UNG	31,000	100.00%	31,000	5,410	36,410
2										75,000	24,238	99,238

BOARDS AND COMMISSIONS
BOARD OF PROFESSIONAL LICENSING

ORG: 51110500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BOARD OF PROFESSIONAL FUND			
1962A	130,942	52,247	78,695
63100 - REPAIR AND	0	6,959	-6,959
64080 - DUES AND S	0	29,090	-29,090
64100 - PRINTING A	0	728	-728
64110 - ADVERTISIN	0	1,338	-1,338
64800 - TRAVEL	0	11,312	-11,312
65030 - FUEL & LUB	0	1,422	-1,422
65040 - FURNITURE	0	1,399	-1,399
69000 - OTHER EXP	130,942	0	130,942
BOARD PROFESSIONAL LICENSING FUND			
1962B	165,392	92,709	72,684
63000 - PROF SVCS	0	2,800	-2,800
63100 - REPAIR AND	0	13,349	-13,349
63300 - CLEANING S	0	7,920	-7,920
64080 - DUES AND S	0	6,243	-6,243
64090 - COMMUNICAT	0	15,222	-15,222
64100 - PRINTING A	0	6,802	-6,802
64110 - ADVERTISIN	0	4,933	-4,933
64730 - RENTAL-OE	0	1,078	-1,078
64800 - TRAVEL	0	8,375	-8,375
64900 - OTHER SERV	0	180	-180
65000 - SUPPLIES	0	1,664	-1,664
65010 - SUPPLIES-O	0	359	-359
65030 - FUEL & LUB	0	106	-106
66000 - CAPITAL AS	0	5,510	-5,510
66070 - TECHNOLOGY	0	12,011	-12,011
69000 - OTHER EXP	165,392	6,156	159,236
Grand Total	296,334	144,955	151,379

**BOARDS AND COMMISSIONS
COMMONWEALTH CANNABIS COMMISSION**

ORG: 51110900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CANNABIS EXCISE TAX REVENUE			
1501S		0	0
69000 - OTHER EXP		0	0
CANNABIS REVOLVING FUND			
1501B	284,393	0	284,393
69000 - OTHER EXP	284,393	0	284,393
SLL 21-16 CANNABIS COMMISSION			
3701T	12,764	11,293	1,471
65000 - SUPPLIES	0	504	-504
65010 - SUPPLIES-O	0	680	-680
69000 - OTHER EXP	12,764	10,109	2,655
PL 23-20 CANNABIS COMMISSION			
PL003	517,868	0	517,868
61000 - WAGES&SAL	517,868	0	517,868
Grand Total	815,025	11,293	803,731

SPECIAL FUND

Budget Year: 2025

Department: Boards and Commissions

Division/Activity: Commonwealth Cannabis Commission

Org Code: 51110900

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9336	MANAGING DIR., CANNABIS COMM.	MIKIOTTI N. EVANGELISTA	4362	PL003	ES	UNG	50,000	100%	50,000	7,310	57,310
1	1912	EXECUTIVE SECRETARY	NATASHA ANN MARIE M. PALACIOS	5722	PL003	ES	UNG	30,000	100%	30,000	2,295	32,295
1	0104	INSPECTOR I	ERIK THOMAS O. BASA	1008	PL003	ES	UNG	38,000	100%	38,000	16,262	54,262
3										118,000	25,867	143,867

**BOARDS AND COMMISSIONS
COMMONWEALTH CASINO COMMISSION**

ORG: 51111200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CASINO COMMISSION			
7079A	0	197,527	-197,527
61000 - WAGES&SAL	0	87,280	-87,280
61020 - HOLIDAY	0	13,078	-13,078
62000 - FICA	0	6,222	-6,222
62010 - MEDICARE	0	1,455	-1,455
62100 - 401K	0	1,177	-1,177
62200 - HEALTH INS	0	26,069	-26,069
62211 - PERS INS	0	499	-499
64720 - RENTAL-OFF	0	60,000	-60,000
64790 - RENTAL-OTH	0	1,746	-1,746
CASINO COMMISSION CDL			
1112A	350,000	97,211	252,789
63000 - PROF SVCS	0	77,540	-77,540
64790 - RENTAL-OTH	0	2,224	-2,224
64800 - TRAVEL	0	17,447	-17,447
69000 - OTHER EXP	350,000	0	350,000
Grand Total	350,000	294,738	55,262

**INDEPENDENT PROGRAM
COMMONWEALTH MUSEUM**

ORG: 51880200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-26 NMI MUSEUM			
7186J	79,375	0	79,375
69000 - OTHER EXP	79,375	0	79,375
SLL 22-10 CNMI MUSEUM			
8802A	170,777	108,984	61,793
63000 - PROF SVCS	0	30,875	-30,875
63100 - REPAIR AND	0	18,547	-18,547
63300 - CLEANING S	0	1,100	-1,100
64090 - COMMUNICAT	0	5,841	-5,841
64100 - PRINTING A	0	165	-165
64110 - ADVERTISIN	0	14,303	-14,303
64790 - RENTAL-OTH	0	27,781	-27,781
64800 - TRAVEL	0	1,107	-1,107
64900 - OTHER SERV	0	100	-100
65010 - SUPPLIES-O	0	2,436	-2,436
65030 - FUEL & LUB	0	447	-447
66900 - NON-CAP	0	3,038	-3,038
69000 - OTHER EXP	170,777	900	169,877
64060 - UTILITIES	0	2,344	-2,344
SLL 22-10 SUPP FUNDING NMI MUSEUM			
3661	0	2,427	-2,427
61000 - WAGES&SAL	0	2,327	-2,327
63300 - CLEANING S	0	100	-100
Grand Total	250,152	111,411	138,741

**INDEPENDENT PROGRAM
ELECTED ATTORNEY GENERAL**

ORG: 51880500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
HONDA MULTI-STATE SETTLEMENT			
1969R	71,465	72,078	-613
63000 - PROF SVCS	0	1,585	-1,585
63100 - REPAIR AND	0	3,381	-3,381
63200 - PERSONNEL	0	360	-360
63300 - CLEANING S	0	5,555	-5,555
64000 - ADMINISTRA	0	221	-221
64040 - LICENSES A	0	6,922	-6,922
64080 - DUES AND S	0	17,324	-17,324
64090 - COMMUNICAT	0	11,174	-11,174
64800 - TRAVEL	0	13,097	-13,097
65000 - SUPPLIES	0	104	-104
65010 - SUPPLIES-O	0	2,794	-2,794
65030 - FUEL & LUB	0	3,562	-3,562
69000 - OTHER EXP	65,465	0	65,465
64060 - UTILITIES	6,000	6,000	0
IP-AGO NOTARY PUBLIC ACT			
1937	317,625	303,461	14,165
63000 - PROF SVCS	0	67,297	-67,297
63100 - REPAIR AND	0	6,399	-6,399
63200 - PERSONNEL	0	1,550	-1,550
63300 - CLEANING S	0	14,070	-14,070
63400 - RECRUITMEN	0	8,930	-8,930
64000 - ADMINISTRA	0	692	-692
64010 - BANK FEES	0	383	-383
64040 - LICENSES A	0	4,507	-4,507
64080 - DUES AND S	0	66,840	-66,840
64090 - COMMUNICAT	0	30,132	-30,132
64100 - PRINTING A	0	7,036	-7,036
64110 - ADVERTISIN	0	3,636	-3,636
64700 - RENTAL-VEH	0	2,245	-2,245
64800 - TRAVEL	0	62,641	-62,641
65000 - SUPPLIES	0	1,965	-1,965
65010 - SUPPLIES-O	0	5,748	-5,748
65030 - FUEL & LUB	0	4,357	-4,357
65900 - FREIGHT AN	0	132	-132
66000 - CAPITAL AS	0	1,399	-1,399
66070 - TECHNOLOGY	0	299	-299
69000 - OTHER EXP	304,422	0	304,422
64060 - UTILITIES	13,203	13,203	0

**INDEPENDENT PROGRAM
ELECTED ATTORNEY GENERAL**

ORG: 51880500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
IP-OAG PERSONNEL			
1969K	574,272	131,881	442,391
61000 - WAGES&SAL	0	72,251	-72,251
61020 - HOLIDAY	0	476	-476
62000 - FICA	0	4,509	-4,509
62010 - MEDICARE	0	1,055	-1,055
62100 - 401K	0	1,633	-1,633
62101 - RETIREMENT	0	2	-2
62200 - HEALTH INS	0	8,207	-8,207
62211 - PERS INS	0	448	-448
63000 - PROF SVCS	0	43,300	-43,300
69000 - OTHER EXP	574,272	0	574,272
NATIONAL OPIOIDS SETTLEMENT FUND			
8805A	1,744,576	0	1,744,576
69000 - OTHER EXP	1,744,576	0	1,744,576
LUTA MERMAID, LLC SETTLEMENT			
8805B	11,567	0	11,567
69000 - OTHER EXP	11,567	0	11,567
MCKINSEY SETTLEMENT			
1969S	6,306	4,000	2,306
63000 - PROF SVCS	0	4,000	-4,000
69000 - OTHER EXP	6,306	0	6,306
SLL 23-07 AGO IMPROVEMENTS			
SL035	50,000	11,141	38,859
63000 - PROF SVCS	0	2,000	-2,000
63100 - REPAIR AND	0	2,921	-2,921
64100 - PRINTING A	0	1,120	-1,120
65040 - FURNITURE	0	5,100	-5,100
66020 - IMPROVEMEN	50,000	0	50,000
Grand Total	2,775,811	522,561	2,253,250

SPECIAL FUND

Budget Year: 2025

Department: Independent Program
Division/Activity: Elected Attorney General
Org Code: 51880500

NOP	Job Class Code	Position	Employee	Employee Number	Project Code	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9209	CHIEF PROSECUTOR	CHESTER M. HINDS	541	1969K	ES	UNG	84,000	5%	4,200	11,716	15,916
1	9296	CHIEF, CIVIL DIVISION	ALISON M. NELSON	3883	1969K	ES	UNG	84,000	5%	4,200	4,050	8,250
1	9312	CHIEF, SOLICITOR DIVISION	JONATHAN R. GLASS JR	538	1969K	ES	UNG	84,000	5%	4,200	4,050	8,250
1	9001	ASSISTANT ATTORNEY GENERAL	CARL ALLEN F. DELA CRUZ	2757	1969K	ES	UNG	74,550	5%	3,728	11,436	15,164
1	9001	ASSISTANT ATTORNEY GENERAL	CHARLES P. REYES JR	547	1969K	ES	UNG	78,750	5%	3,938	3,944	7,881
1	9001	ASSISTANT ATTORNEY GENERAL	DAVID P. KARCH	6079	1969K	ES	UNG	71,400	5%	3,570	11,489	15,059
1	9001	ASSISTANT ATTORNEY GENERAL	GREGORY P. CENAC JR	2935	1969K	ES	UNG	68,250	5%	3,413	7,405	10,817
1	9001	ASSISTANT ATTORNEY GENERAL	HUNTER D. HUNT	2745	1969K	ES	UNG	71,925	5%	3,596	3,825	7,421
1	9001	ASSISTANT ATTORNEY GENERAL	KEISHA . BLAISE	2741	1969K	ES	UNG	76,000	5%	3,800	3,776	7,576
1	9001	ASSISTANT ATTORNEY GENERAL	RELLANI B. OGUMORO	3013	1969K	ES	UNG	68,250	5%	3,413	7,603	11,015
1	9001	ASSISTANT ATTORNEY GENERAL	STEPHEN T. ANSON	539	1969K	ES	UNG	80,000	5%	4,000	7,682	11,682
1	9001	ASSISTANT ATTORNEY GENERAL	THOMAS J. SCHWEIGER	537	1969K	ES	UNG	78,750	5%	3,938	11,452	15,390
12										45,994	88,426	134,420

**INDEPENDENT PROGRAM
JOETEN/KIYU PUBLIC LIBRARY**

ORG: 51880900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
JOETEN KIYU PUBLIC LIBRARY			
3070	40,454	37,182	3,272
63000 - PROF SVCS	0	8,479	-8,479
63100 - REPAIR AND	0	6,171	-6,171
64040 - LICENSES A	0	10	-10
64080 - DUES AND S	0	1,256	-1,256
64090 - COMMUNICAT	0	5,787	-5,787
64100 - PRINTING A	0	592	-592
64110 - ADVERTISIN	0	805	-805
64700 - RENTAL-VEH	0	1,080	-1,080
64790 - RENTAL-OTH	0	245	-245
64900 - OTHER SERV	0	855	-855
65000 - SUPPLIES	0	1,282	-1,282
65010 - SUPPLIES-O	0	4,397	-4,397
65020 - FOOD ITEMS	0	425	-425
65030 - FUEL & LUB	0	5,117	-5,117
65040 - FURNITURE	0	440	-440
65900 - FREIGHT AN	0	30	-30
66040 - MACHINERY,	0	210	-210
69000 - OTHER EXP	40,454	0	40,454
3071	98,723	64,151	34,572
63000 - PROF SVCS	0	4,666	-4,666
63100 - REPAIR AND	0	9,750	-9,750
64090 - COMMUNICAT	0	5,470	-5,470
64100 - PRINTING A	0	7,184	-7,184
64110 - ADVERTISIN	0	165	-165
64790 - RENTAL-OTH	0	680	-680
65000 - SUPPLIES	0	491	-491
65010 - SUPPLIES-O	0	20,037	-20,037
65020 - FOOD ITEMS	0	2,211	-2,211
65030 - FUEL & LUB	0	2,030	-2,030
65040 - FURNITURE	0	5,712	-5,712
65800 - BOOKS AND	0	2,020	-2,020
65900 - FREIGHT AN	0	1,624	-1,624
66040 - MACHINERY,	0	2,110	-2,110
69000 - OTHER EXP	98,723	0	98,723
JKPL - ALA Small & Rural Com.			
3072	20,000	12,533	7,467
64100 - PRINTING A	0	65	-65
65010 - SUPPLIES-O	0	8,203	-8,203

**INDEPENDENT PROGRAM
JOETEN/KIYU PUBLIC LIBRARY**

ORG: 51880900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
65040 - FURNITURE		0	3,180	-3,180
66070 - TECHNOLOGY		0	1,085	-1,085
69000 - OTHER EXP	20,000		0	20,000
JKPL Chief of State Library Agency				
3073	20,700	0	20,700	
69000 - OTHER EXP	20,700		0	20,700
SLL 20-26 JOETEN Kiyu Public				
71860	9,549	9,549	0	
63100 - REPAIR AND		0	9,514	-9,514
65900 - FREIGHT AN		0	35	-35
69000 - OTHER EXP	9,549		0	9,549
SLL 23-06 JKPL PIALA/ NMLA				
SL022	50,000	49,973	27	
64800 - TRAVEL		0	49,973	-49,973
69000 - OTHER EXP	50,000		0	50,000
Grand Total	239,426	173,388	66,038	

**INDEPENDENT PROGRAM
CNMI SCHOLARSHIP OFFICE**

ORG: 51881400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
IP-CNMI SCHOLARSHIP			
7175	1,279,412	1,263,458	15,955
61000 - WAGES&SAL	322,967	52,816	270,151
61020 - HOLIDAY	0	2,076	-2,076
62000 - FICA	0	3,403	-3,403
62010 - MEDICARE	0	796	-796
62100 - 401K	0	462	-462
62200 - HEALTH INS	0	6,828	-6,828
62211 - PERS INS	0	764	-764
63000 - PROF SVCS	0	675	-675
63100 - REPAIR AND	0	696	-696
63300 - CLEANING S	0	6,860	-6,860
64090 - COMMUNICAT	0	7,693	-7,693
64100 - PRINTING A	0	842	-842
64110 - ADVERTISIN	0	172	-172
64800 - TRAVEL	0	15,799	-15,799
64900 - OTHER SERV	0	169	-169
65000 - SUPPLIES	0	8,762	-8,762
65010 - SUPPLIES-O	0	3,213	-3,213
65020 - FOOD ITEMS	0	124	-124
65030 - FUEL & LUB	0	1,005	-1,005
65900 - FREIGHT AN	0	65	-65
66070 - TECHNOLOGY	0	3,517	-3,517
69100 - SCHOLARSHI	0	-13,753	13,753
69000 - OTHER EXP	956,445	1,155,478	-199,032
64060 - UTILITIES	0	5,000	-5,000
IP-NON-LAPSING SCHOLARSHIP			
1948	452,177	428,881	23,297
64040 - LICENSES A	0	114,333	-114,333
69100 - SCHOLARSHI	0	314,548	-314,548
69000 - OTHER EXP	452,177	0	452,177
Grand Total	1,731,590	1,692,338	39,251

**INDEPENDENT PROGRAM
SUBSTANCE ABUSE ADDICTION AND REHABILITATION**

ORG: 51881500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 SAAR PER/OPS			
SL012	100,000	81,449	18,551
61000 - WAGES&SAL	25,000	0	25,000
63000 - PROF SVCS	0	16,519	-16,519
63100 - REPAIR AND	0	3,526	-3,526
63300 - CLEANING S	0	400	-400
64090 - COMMUNICAT	0	1,502	-1,502
64100 - PRINTING A	0	291	-291
65010 - SUPPLIES-O	0	12,871	-12,871
65020 - FOOD ITEMS	0	5,071	-5,071
65030 - FUEL & LUB	0	7,437	-7,437
65040 - FURNITURE	0	3,658	-3,658
66040 - MACHINERY,	0	2,719	-2,719
66070 - TECHNOLOGY	0	10,368	-10,368
69000 - OTHER EXP	75,000	0	75,000
64060 - UTILITIES	0	17,086	-17,086
SUBSTANCE ABUSE REHAB PROGRAM			
3081B	14,620	5,889	8,731
65010 - SUPPLIES-O	0	4,519	-4,519
65020 - FOOD ITEMS	0	370	-370
65030 - FUEL & LUB	0	1,000	-1,000
69000 - OTHER EXP	14,620	0	14,620
Grand Total	114,620	87,338	27,282