OFFICE OF THE MAYOR OF TINIAN & AGUIGUAN

CITIZEN-CENTRIC REPORT FISCAL YEAR (FY) 2024







MAYOR EDWIN P. ALDAN

Municipality of Tinian and

Aguiguan

Established by Article VI, Section 3, the Mayor of Tinian and Aguiguan shall administer government programs, public services, and appropriations by law.

The Office of the Mayor has a total of 20 divisions, and each of these divisions are responsible for administering programs and services to the community and the residents of Tinian.

Additionally, the Mayor appoints eight Resident Department Heads that must be confirmed by the Tinian Municipal Council to lead extended executive branch agencies that consist of Department of Commerce, DCCA, DOL, DPS, DFEMS, DOF, DLNR and the DPW.

EMPLOYEE DEMOGRAPHICS

82 FEMALES

69 MALES

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Strategic Goals

To create a balanced framework for development that integrates community needs, economic opportunities, and national security measures, ensuring that our municipality becomes a model for sustainable growth and collaboration with Department of Defense (DoD) activities.

Vision

Nursery

The Office of the Mayor envisions an efficient and capable municipal government that improves the islands' infrastructure to sustain business development and provide support to businesses to generate economic revenue and growth to enhance the quality of life for all individuals and families living in Tinian.

Chief of Staff Assistant Chief of Staff **Executive Assistant Human Resources Officer Grants and Projects Manager External Affairs Manager** Senior Policy Advisor/ Military Liaison **Special Projects Manager Event Planning Timekeeping** Planning & Budget **Municipal Treasury Public Library Tinian Youth Center Tinian Liaison Office** Tinian Municipal Scholarship **Community Outreach Emergency Preparedness Dog Control Program Field Operations** Slaughterhouse **Grounds Maintenance**

Allen M. Perez Bernadita C. Palacios Vanessa A. Manglona Ana Rita SN. King Raena P. Cing-Cabrera Melanie Rose B. Cruz Ignacio P. Kiyoshi Romeo A. Diaz Dorthy SN. Ignacio Leonora P. Aldan Alicia M. Adriano Barbara C. Borja Julie B. Sablan Telisha A. Borja Carla A. San Nicolas Marian A. Mendiola Maria M. Castro Juan E. Santos Jr. Michael Lee A. Borja Marcelino M. Borja Joseph F. Borja Adrie M. Cabrera Thomas B. Mendiola

OUR ACCOMPLISHMENTS

The accomplishments of the Municipality of Tinian and Aguiguan could not have been possible without the partnership and collaboration of all state and local agencies, private partners, stakeholders, small business owners, and the community at large.

- Construction of Multi-Purpose Facility (NMHC-CDBG)
- Rehabilitation of Little League Baseball Field (NMHC-CDBG)
- Rehabilitation of Tennis Court (FEMA)
- USDA Certification for Tinian Kualidat Processing Center
- Installation of Solar Lights and Solar Panels on Beach Pavilions and Pathways Phase I & II (OIA)
- Children's Park Solar Light Installation (OIA)

- Road B Paving Project at Marpo Heights II (DoD)
- The Honorable Jose P. San Nicolas Commercial Port Signage
- Route 206 Road & Drainage Improvement Project (NMHC-CDBG-DR)
- Outdoor Fitness Center (Senator Karl R. King-Nabors & 23rd TALD)
- Monkey Bars (Senator Karl R. King-Nabors & 23rd TALD)

















FINANCES & REVENUE REPORT

The Municipality of Tinian and Aguiguan operates on a budget appropriated every fiscal year. The funding sustains the Office's personnel, operations, government services and programs. Local revenue is also generated through government agencies, municipal public services, and a regulated gaming industry.

The Tinian Municipal Treasury is responsible for a portion of the Municipality's financial obligations identified to sustain its municipal programs, scholarships, projects, and professional staff. The breakdown of the finances and revenue below will outline the local funds received through local law appropriations passed by the Tinian and Aguiguan Legislative Delegation for fiscal year (FY) 2024.

<u>Appropriations under Tinian Local Law 23-05</u> (LOCAL BUDGET) \$507,750.00

 Appropriations for the Tinian Casino Gaming Control Commission Operations & Personnel, Mayor of Tinian & Aguiguan Discretionary Fund, and Tinian Municipal Council Operations.





TCGCC - Personnel

84.4%

Appropriations under Tinian Local Law 23-08 \$20,000.00

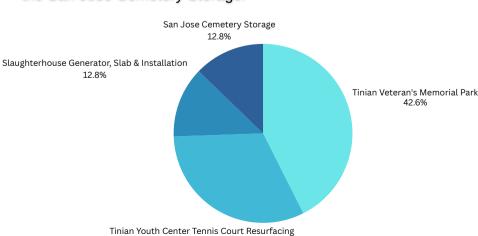
 Appropriations for the Mayor of Tinian & Aguiguan for Discretionary Funds and Tinian Municipal Council for Operations.



<u>Appropriations under Tinian Local Law 23-09</u> \$117,465.00

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 Appropriations from the Earned Bond Interest Income for the Tinian Veteran's Memorial Park, Tinian Youth Center Tennis Court Resurfacing, Slaughterhouse Generator, Slab and Installation, and the San Jose Cemetery Storage.

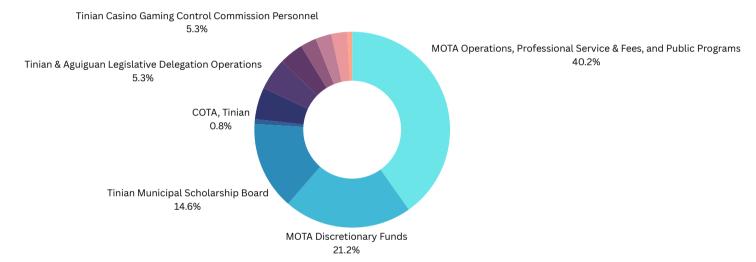


FINANCES & REVENUE REPORT (CONTINUED)

Appropriations under Tinian Local Law 23-11 \$188,903.00

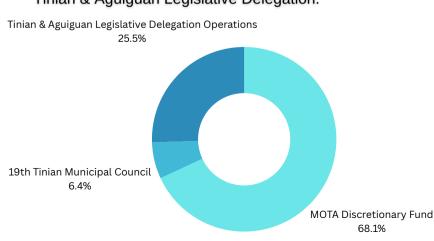
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Tinian Local Law 23-11: Appropriation for the Mayor of Tinian & Aguiguan for Operations, Professional Service and Fees, Public Programs, and Discretionary Funds, Tinian Municipal Scholarship Board, Commonwealth Office of Transit Authority, Tinian (COTA), Tinian & Aguiguan Legislative Delegation Operations, Tinian Casino Gaming Control Commission for Personnel, Tinian High School Senior Valedictorian & Salutatorian, Medical Supplemental Assistance Program, Housing for Medical Referral Program, Displaced Medical Assistance Program, and the Tinian Municipal Council for Operations.



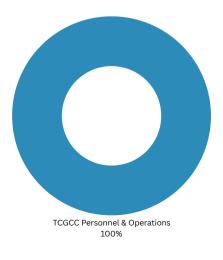
Appropriations under Tinian Local Law 23-12 \$47,000.00

Tinian Local Law 23-12: Appropriation for the Mayor of Tinian & Aguiguan Discretionary Fund. Tinian Municipal Council for Operations, and Tinian & Aguiguan Legislative Delegation.



Appropriations Tinian Local Law 23-13 (LOCAL BUDGET) \$41.017.00

 Appropriations for the Tinian Casino Gaming Control Commission Operations & Personnel.



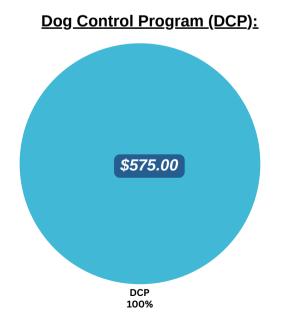
FINANCES & REVENUE REPORT (CONTINUED)

American Rescue Plan Act (ARPA) Funds: \$1,

\$1,281,599.11



<u>Tinian Personal Identification Card (TPIC):</u>





MOVING FORWARD

ONGOING

- U.S. Divert Airfield Project Phase I and II (DoD)
- CNMI Comprehensive Integrated Solid Waste Management Plan (OPD)
- Civic Center A&E Design (FEMA)
- Jones Beach Main Pavilion Restroom Renovation (OIA)
- Tinian Children's Park Improvement Project (NMHC-CDBG)
- Road A Paving Project at Marpo Heights II (DoD)

COMING SOON

- Early Warning Systems Phase I (HMGP)
- Amphitheater Repairs (FEMA)
- DLNR Repairs (FEMA)
- Road Paving of Route 205 (DPW Federal Highway Funds)
- Kastiyu Agriculture Homestead
- Tinian Public Gymnasium Repairs (NMHC-CDBG-DR)
- Tinian Public Library Solar PV Installation
- Tinian Veteran's Memorial Park Rehabilitation Project

















https://tinianmayor.cnmi.gov/



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