REVISED FISCAL YEAR 2026 GOVERNOR'S BUDGET PROPOSAL

OCTOBER 10, 2025 SUBMISSION

VOLUME I
SCENARIO I

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David M. Apatang
Governor

Dennis James "DJ" C. Mendiola
Lieutenant Governor

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

OFFICE OF THE GOVERNOR

October 14, 2025

GOV 2025-315

Hon. Edmund Villagomez
Speaker of the House
24th Northern Marianas Commonwealth Legislature
P.O. Box 500286
Saipan, MP 96950

Hon. Karl King-Nabors
President of the Senate
24th Northern Marianas Commonwealth Legislature
P.O. Box 500286
Saipan, MP 96950

Subject: Revised Fiscal Year 2026 Budget Submission Reflecting Declining Revenues, Austerity Measures, and Critical Funding Priorities

Dear Mr. Speaker and Mr. President:

Pursuant to 1 CMC § 7604(c), the Office of the Governor hereby submits a revised Fiscal Year (FY) 2026 budget proposal to the Twenty-Fourth Commonwealth Legislature to reflect decreased estimated revenues. This revision reflects the most recent fiscal and economic developments, which indicate a significant decline in revenue projections and necessitate expenditure adjustments to maintain fiscal stability and ensure the continuity of essential government operations.

Fiscal Context

My Administration recognizes that the Commonwealth continues to experience economic challenges with a slower tourism recovery from declining tourist arrivals and reductions in air service, resulting in reduced tax collections and broader market uncertainties. This fiscal climate is reflected in the Secretary of Finance's reduction of projected revenues by $21.6 million or 12.1%, **bringing gross revenues to $158,018,391**, compared to Public Law 24-14 at $179.7 million.

This revision also includes the suspension of the 7% Solid Waste Excise Tax earmark pursuant to 4 CMC § 1402(g)(1), as the Department of Public Works in coordination with the Office of Planning and Development has received federal funding approval for the operations of the Solid Waste Marpi Landfill, resulting in savings of approximately $1.3 million to this budget.

Additionally, this revision's proposal includes $3.7 million in additional resources available for appropriation as identified in the FY 2025 Fourth Quarter Revenue Collections Report. These funds result from increases in the Income Tax categories, namely business gross revenue tax, wage and salary tax, and personal income tax. Meanwhile, other tax categories took a steep decline, such as excise tax at 46% and hotel occupancy tax decreasing by 16%. This data tells us that while major economic indicators are declining, income taxes are increasing from the construction industry as a direct result of ongoing construction projects coupled with strong tax enforcement and collection efforts. *See Enclosure A- FY 2026 Revised Revenue Forecast, Second Revision* for details.

As such, this revised FY 2026 budget proposal incorporates changes to Volume 1-General Fund in two scenarios, with or without the $29 million pension loan, with Scenario One at $138.4 million and Scenario Two at $114.9 million available for appropriation. Additionally, austerity measures are included to reduce government work hours and align expenditures with available revenues while prioritizing critical government functions and obligations.

Priority Funding Areas

Despite these constraints, my Administration's foremost priority remains the protection of essential services and obligations critical to the health, safety, and stability of the Commonwealth. Accordingly, this budget preserves funding for the following key areas:

1. **NMI Settlement Fund Minimum Annual Payment (MAP) – $29 million** to meet the CNMI's mandatory pension obligation through a proposed pension loan from the Marianas Public Land Trust (MPLT) authorized by Public Law 24-13;
2. **Public School System (PSS) – $37.7 million** (General Fund: $37.1 million in addition to $541,597 in outside sources) to safeguard educational operations and keep schools open;
3. **Marianas Visitors Authority (MVA) – $7.5 million** to provide funding for the Tourism Stabilization and Recovery Plan aimed at revitalizing the CNMI's tourism industry;
4. **Group Health and Life Insurance Program (GHLI) – $7.2 million** to ensure uninterrupted healthcare coverage for active government employees, retirees, and their dependents amounting to over seven thousand covered lives;
5. **Medicaid Local Match – $6.2 million** in local match funding required to utilize federal Medicaid funds for program costs;
6. **Northern Marianas College – $5.8 million** for general operations to classes, programs, and student services;
7. **Utilities – $2 million** to sustain essential power and water services to government facilities;
8. **Department of Finance – $1.5 million** to maintain the TylerMunis Financial Management System and required IT infrastructure, enhancing fiscal transparency, cybersecurity, accountability, and efficiency;

9. **Department of Corrections – $1.7 million** to ensure adequate medical care and inmate meals;

10. **Government Operations (Fuel/Communications/Supplies) – $1.13 million** to provide necessary transportation, communications and supplies to support administrative requirements; and

11. **Health Network Program (Medical Referral) – $800 thousand** to maintain access to off-island medical care for residents.

Budget Scenarios

To provide the Legislature with a clear fiscal outlook, the revised budget submission presents the following assumptions in **two budget scenarios**:

- **Scenario 1: With Pension Loan Authorization**
  - Incorporates $5.4 million in debt service for the MPLT pension loan obtained for the NMI Settlement Fund, allowing the government to meet its pension obligations.
  - Austerity Measures: 70-hour pay period, reduced hours for law enforcement and the removal of 325 vacant positions, including removal of 33 NOPs pursuant to the applicable procedures.
  - Removal of funding for the 25% Retirees' Pension Benefits in the General Fund, anticipating $4.8 million in outside sources.
  - Provides fiscal stability across critical agencies and supports continuity of operations while maintaining a balanced expenditure framework under austerity conditions.

- **Scenario 2: Without Pension Loan Authorization**
  - Includes the $29 million for the NMI Settlement Fund as a General Fund obligation, requiring deeper expenditure reductions and deferred payments to maintain solvency.
  - Necessitates expanded austerity measures, including further work-hour reduction to a 58-hour pay period with law enforcement facing a 12-hour cut.
  - Decreased priority funding to Medicaid by $3.1 million, GHLI by $3.6 million, NMC by $2.9 million and MVA by $2.0 million, resulting in only two quarters of direct funding for these programs.
  - Maintains the Public School System funding level at $35.1 million, inclusive of outside sources.

- Increases fiscal and operational risk to core services and the Commonwealth's long-term financial commitments. The above budget cuts should be restored by securing the MPLT pension loan.

Proposed Budget Provision Amendments

In response to the fiscal challenges confronting the Commonwealth in the current fiscal year, this proposal outlines necessary revisions to enable responsive and responsible government operations. Granting authority in the administrative provisions of the budget bill to suspend regulations in the Governor's discretion will allow flexibility to implement austerity measures as appropriate and necessary.

These include temporary suspension of furlough and reduction-in-force provisions in the Personnel Service System Rules and Regulations to facilitate the implementation of austerity measures. These adjustments aim to support the strategic downsizing of government programs, ensure the continuity and stability of essential public services, and address concerns raised by the Civil Service Commission.

An amendment is necessary to Section 802(a) of Public Law 24-14 to redirect tobacco settlement funds amounting to $541,597 (the Tobacco Settlement Expenditure Fund established by 3 CMC § 2173) to the Public School System. This redirection affirms the Commonwealth's commitment to safeguarding and enhancing instructional time for students across all islands. Of this amount, $67,699 would be allocated to each of the Rota and Tinian school districts to ensure equitable support across the Commonwealth.

This amendment would increase the total allocation to the Public School System to $37.7 million in Scenario 1, adjusted to $35.1 million in Scenario 2. Upon identification of additional revenues or outside sources, funding to PSS will be prioritized to close the budgetary gap required to fully protect instructional time and classroom support for students.

This Administration is mindful that the allocation to the Public School System should prioritize direct instructional expenditures. I stand ready to work with the legislature to ensure that moneys allocated to PSS will not be unreasonably diverted to non-instructional expenditures, including administrative overhead, travel, or incentive programs.

I would like to request a provision to be included in the revised Appropriation Measure requiring the Public School System and Northern Marianas College to submit a certified payroll register for each pay period in FY 2026 to support all bank transfer requests for personnel expenses.

Additionally, Section 802(b) should be amended to allocate the $1,020,000 Commonwealth Worker Fund in line with the spending plan for Fiscal Year 2026 approved by the Regional Administrator of the U.S. Department of Labor, Employment and Training Administration. The approved distributions are as follows:

- Northern Marianas Technical Institute, $561,000
- Northern Marianas College, $204,000
- CNMI DOL Registered Apprenticeship, $204,000
- Department of Labor (DOL) Administrative Cost, $51,000

Other Legislative Matters

My Administration strongly encourages swift legislative action to address the requirements of Marianas Public Land Trust (MPLT) Resolution 2025-001, to secure the pension loan as a vital fiscal mechanism to stabilize government operations and fulfill the CNMI's legal and moral obligations to the retirees of the NMI Settlement Fund. Specifically, this should include authorizing a margin account transaction and mandating remittance of reserve funds held by the Department of Public Lands. The inclusion of this pension funding in the FY 2026 budget will safeguard essential services and position the Commonwealth for sustainable economic recovery.

This revision also reduces work hours for the Department of Public Lands to 70 hours per pay period, aligning DPL with the same schedule currently applied to all other departments and agencies under austerity measures. Any lapsed funds at the end of the fiscal year resulting from the reduced work hours should be promptly remitted to MPLT in compliance with the Constitution. In good faith, my administration is remitting FY 2025 lapsed funds amounting to $4 million to MPLT from the DPL Operations Fund.

I respectfully request your attention to all pending revenue generating bills for immediate action, including:

i. CNMI Construction Tax
ii. Transient Accommodations Tax
iii. Casino License Reform

Conclusion

We respectfully request the Legislature's timely review and action on the revised FY 2026 budget proposal to ensure continuity of government operations and to uphold the Commonwealth's commitment to its employees, retirees, and the public in general.

In closing, **I urge legislative consideration to increase flexibility in reprogramming authority to 100%**, ensuring executive leadership can respond quickly without delay when emergent needs arise.

Thank you for your continued partnership, leadership, and commitment to fiscal responsibility and the welfare of the CNMI.

Respectfully submitted,

DAVID M. APATANG
Governor of the Commonwealth of the Northern Mariana Islands

Enclosures:
Enclosure A- FY 2026 Revised Revenue Forecast
Enclosure B - FY 2026 Revised Budget Allocation Summary
Scenario 1: Schedule A, Schedule B, Schedule C
Scenario 2: Schedule A, Schedule B, Schedule C

cc: Secretary of Finance
Special Assistant, Office of Management and Budget
Chairperson, Board of Trustees, Marianas Public Land Trust
Administrator, NMI Settlement Fund
Managing Director, Marianas Visitors Authority
Commissioner of Education, CNMI PSS
Commissioner of Corrections

Office of the Secretary
Department of Finance

P.O. Box 5234 CHRB, Saipan MP 96950 TEL: (670) 664-1100 FAX: (670) 664-1115

Memorandum

SFM 2026-016

OFFICE OF THE GOVERNOR
RECEIVED
DATE: 12-12-25
TIME: 12:00pm
BY:
DAVID M. APATANG

Date: **October 13, 2025**

To: **David M. Apatang, Governor**

From: **Tracy B. Norita, Secretary of Finance**

SUBJECT: **FY 2026 Revenue Forecast, Second Revision**

I write to provide you an update to the revised FY 2026 Revenue Forecast submitted to you on September 22, 2025. In this second revision, it includes new information from the FY 2025 Fourth Quarter (Q4) collections report finalized last Friday, October 10, 2025, that will significantly impact your revised budget as available resources have increased due to this information update.

According to the Q4 report provided by DOF analysts, the data indicates there will be additional funds available for appropriation amounting to $3,747,585. Details on these additional funds can be found in *Attachment A- Fourth Quarter Collection Report.* Consequently, we have adjusted our forecast basis using the actual collections at the end of FY 2025 in addition to a 3.5% economic decline assumption as seen in *Attachment B- FY 2026 Revenue Forecast, Second Revision.* See summary breakdown of the revised revenues below:

FY 2026 Gross Revenue Projection(April 1)		179,701,969
FY25 Q4 Basis- as of 9/30/25	(11,515,720)	
MVA Forecasted Reduction	(4,378,289)	
Economic Decline (3.5%)	(6,289,569)	
Construction Tax		500,000
Sub-Total Reductions		**(21,683,578)**
Revised Forecast Gross Revenues		**158,018,391**

FY 2025- Fourth Quarter Performance

On September 17, our office assumed collections would not meet revenue forecasts at the end of the year by 2% or $2.8 million. The revenue stood at $156,752,766 compared to forecast of $159,614,273. The shortfall derived from decreased in other taxes such as excise taxes and hotel occupancy tax.

By September 30, 2025, gross collections had risen to $167.3 million, exceeding forecasts by $7.7 million. After adjustments for earmarks and debt service, additional funds for appropriation amount to $3,747,585.

This year-end performance made significant contributions towards Income Taxes, specifically increases in Business Gross Revenue Tax (16%), Wage & Salary Tax (24%), Personal Income Tax (289%) and Penalties/Interest (415%). The Penalties and Interest category includes a one-time revenue source from the casino bankruptcy settlement and the Miscellaneous Revenue includes the one-time NMI Settlement Fund reimbursement.

Additionally, other revenue categories took a steep decline, including Excise Tax decreasing by 46% and Hotel Occupancy Tax decreasing by 16%. This data tells us that while major economic indicators are declining, income taxes are increasing from a single industry sector – construction contractors. This is a direct result of ongoing construction projects coupled with strong tax enforcement and collection efforts.

Economic Outlook

Although this increase in resources is a good outcome for budgetary purposes, we must proceed with caution. The following factors should be considered:

- Marianas Visitor's Authority signaling serious concerns in tourist arrival forecasts without significant investments in airline incentives and marketing initiatives, directly impacting hotel occupancy tax collections;
- Strong regional competition and airline shifts to other destinations could further impact financial health and sustainability of currently operating hotels;
- Closures of small to medium sized businesses;
- Continued declines in excise tax indicating lower import demand for other industries contributing to revenue collections;
- Increased income taxes from military construction projects have a limited time span;
- Austerity measures will impact purchasing power of affected government employees, reducing local spending and related tax collections.

The Department of Finance team, including the Division of Revenue & Taxation and CNMI Treasury, stand ready to work with you and the Office of Management & Budget to update and revise the FY 2026 budget proposal. Should you have any questions or need additional information, please feel free to contact me directly.

Thank you.

Sincerely,

Tracy Norita
Secretary of Finance

Attachments:

Attachment A – FY2025 Fourth Quarter (Q4) Revenue Collection Report as of September 30, 2025

Attachment B –FY2026 Revenue Forecast, Second Revision

Attachment A – FY2025 Fourth Quarter Report

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF FINANCE
FISCAL YEAR 2025 as of September 30, 2025

	Cumulative Revenue Collections as of 9/30/2025			
REVENUE SOURCE	**PL 24-01**	**Actuals**	**Change**	**%**
TAXES				
Income tax:				
1 Business Gross Revenue Tax	62,356,974	72,625,876	10,268,902	16%
2 Wage & Salary Tax	28,057,095	34,690,590	6,633,495	24%
3 Personal NMTIT	1,684,163	6,544,631	4,860,467	289%
4 Corporate NMTIT	2,427,841	2,091,619	(336,222)	-14%
5 Gaming Jackpot Tax	928,721	756,387	(172,335)	-19%
6 Penalties/Interest Delinquent Taxes	515,984	2,655,046	2,139,062	415%
Total Income Taxes	**95,970,778**	**119,364,148**	**23,393,369**	**24%**
Excise Taxes:				
7 Cigarettes (Post P.L. 18-64 eff 9-16-2014)	12,730,783	7,367,600	(5,363,183)	-42%
8 Beer & Malt Beverages	3,286,368	2,214,860	(1,071,508)	-33%
9 Other Commodities	22,221,653	11,138,200	(11,083,452)	-50%
Sub-Total Excise Taxes	**38,238,805**	**20,720,660**	**(17,518,144)**	**-46%**
Hotel/Bar/Beautification Taxes:				
10 Hotel Occupancy Tax	5,515,468	4,640,677	(874,791)	-16%
11 Bar Tax	771,474	376,624	(394,849)	-51%
12 Beautification Tax	1,174,158	981,573	(192,585)	-16%
Sub-Total Hotel/Bar/Beautification Taxes	**7,461,099**	**5,998,874**	**(1,462,225)**	**-20%**
Liquid Fuel Tax				
13 Non Aviation Fuel	2,481,682	2,871,949	390,267	16%
14 Aviation Fuel	318,584	316,463	(2,121)	-1%
Sub-Total Liquid Fuel Tax	**2,800,266**	**3,188,412**	**388,146**	**14%**
Beverage Container Tax				
15 Soft drinks & Non-Dairy	772,454	634,909	(137,545)	-18%
16 Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	775,961	476,164	(299,797)	-39%
Sub-Total Beverage Container Tax	**1,548,416**	**1,111,073**	**(437,343)**	**-28%**
Developers Infrastructure Tax				
17 Dev. Inf. Tax	175,670	461,878	286,208	163%
18 Construction Tax	-	-	-	0%
Total Other Taxes	**50,224,256**	**31,480,897**	**(18,743,358)**	**-37%**
TOTAL TAXES	**146,195,034**	**150,845,045**	**4,650,011**	**3%**

	Cumulative Revenue Collections as of 9/30/2025			
REVENUE SOURCE	**PL 24-01**	**Actuals**	**Change**	**%**
LICENSES AND FEES				
Amusement Machine Licenses				
19 Non-Gambling Machines	-	-	-	0%
20 Poker Machines	2,612,275	1,783,143	(829,132)	-32%
21 Electronic Gaming Machines	1,833,076	2,080,020	246,944	13%
Total Amusement Machine Licenses	**4,445,351**	**3,863,163**	**(582,188)**	**-13%**
Other Licensees and Fees				
22 Business License Fees	824,455	998,539	174,084	21%
23 Vehicle Registration Fees	1,649,494	2,023,198	373,703	23%
24 Operator License Fees (net)	357,982	478,388	120,406	34%
25 Admiralty and Maritime Fees	4,323	193,630	189,307	4379%
26 Weapons Fees	23,925	40,541	16,616	69%
27 Corporation Fees	135,598	256,977	121,379	90%
28 Building Safety Code Fees	300,165	762,563	462,398	154%
29 Passport Fees	286,319	667,060	380,741	133%
30 Miscellaneous Licenses and Fees (net)	683,399	107,266	(576,133)	-84%
31 Solid Waste Disposal Fees	856,054	663,882	(192,172)	-22%
Total Other Licenses and Fees	**5,121,713**	**6,192,043**	**1,070,330**	**21%**
TOTAL LICENSES AND FEES	**9,567,064**	**10,055,206**	**488,141**	**5%**
Charges for Services				
32 Indirect Cost Reimbursement (Gross IDC Collections)	605,429	2,245,032	1,639,603	271%
33 CIQ Overtime	161,291	1,060,654	899,363	558%
34 Various Charges for Services	157,951	1,726,257	1,568,306	993%
Total Charges for Services	**924,672**	**5,031,943**	**4,107,271**	**444%**
Other Revenue				
35 Interest Income - Treasury	5,837	26,481	20,644	354%
36 Business Privilege Fee	270,501	76,485	(194,016)	-72%
37 Lottery Commission Revenue	106,034	35,222	(70,812)	-67%
38 Miscellaneous Revenue	1,192,113	1,300,807	108,694	9%
Total Other Revenue	**1,574,486**	**1,438,996**	**(135,490)**	**-9%**
TOTAL FEES, SERVICES, AND OTHER REVENUE	**2,499,157**	**6,470,938**	**3,971,781**	**159%**
TOTAL TAXES AND FEES	**12,066,221**	**16,526,144**	**4,459,923**	**37%**
TRANSFERS IN/OTHER INTERNAL SOURCES				
39 MPLT Interest Transfer In	831,039	-	(831,039)	-100%
40 OPA Current FY Automatic Agency 1%	521,980	-	(521,980)	-100%
41 Other Transfers In	-	-	-	0%
TOTAL TRANSFERS IN/OTHER INTERNAL RESOURCES	**1,353,018**	**-**	**(1,353,018)**	**-100%**
TOTAL REVENUE PRIOR TO TRANSFERS OUT	**159,614,273**	**167,371,189**	**7,756,916**	**5%**

	Cumulative Revenue Collections as of 9/30/2025			
REVENUE SOURCE	**PL 24-01**	**Actuals**	**Change**	**%**
Special Earmarks				
42 Cigarettes Excise Tax to Tobacco Contol (PL 13-38)	-	-	-	0%
43 CIQ Overtime Revolving Fund	-	-	-	0%
44 MVA - Hotel (80%) 4 CMC §1803	(4,412,374)	(3,712,542)	699,833	-16%
45 Revenue and Taxation Enforcement (4 CMC §1503(c))	(200,000)	(200,000)	-	0%
46 Driver License Fees (PL 20-39)	-	-	-	0%
47 BMV Fund (9 CMC §2118, §2119)	-	-	-	0%
48 Lottery Commission Revenue (PL 03-60)	-	-	-	0%
Unsuspended by FY25 PL 23-26				
49 IDC Reimbursement to Office of Grants Management (35%, 1 CMC § 2893)	(862,665)	(785,761)	76,904	-9%
50 Vehicle Registration Fees (PL 11-55)	(727,941)	(2,023,198)	(1,295,256)	178%
51 Operator License Fees (net) (PL 20-90)	(244,792)	(478,388)	(233,596)	95%
52 Admiralty and Maritime Fees (4 CMC §1222)	(2,956)	(193,630)	(190,674)	6450%
53 Weapon Fees (PL 19-73)	(16,360)	(40,541)	(24,181)	148%
54 Corporation Fees (4 CMC §4205)	(92,723)	(256,977)	(164,253)	177%
55 Building Safety Code Fees (PL 06-45)	(205,256)	(913,724)	(708,468)	345%
Total Unsuspended by FY25 PL 23-26	**(2,152,694)**	**(4,692,218)**	**(2,539,524)**	**118%**
Subtotal Special Earmarks	**(6,765,068)**	**(8,604,760)**	**(1,839,692)**	**27%**
General Earmarks				
56 Cancer Fund - 3% Excise 4 CMC §1402(g)(2) (Suspended FY2020)	-	-	-	0%
57 GHLI - 50% Cigarette 4 CMC §1402(g)(3) - PL 18-64	-	-	-	0%
58 NMIRF - Hotel (20%) 4 CMC §1803	-	-	-	0%
59 Solid Waste Fund, 7% of Excise Tax per PL 18-64; 4CMC §1402(g)(1)	(1,830,366)	(1,450,446)	379,920	-21%
60 Solid Waste Fund, Tipping/Disposal/User Fees per PL 13-42 (2 CMC §3551)	(585,379)	(663,882)	(78,504)	13%
61 NMIRF - Alcohol Container (30%) 4 CMC §1803	-	-	-	0%
62 MVA - Alcohol Container (20%) 4 CMC §1803	-	-	-	0%
63 Retirement DB Plan Members Fund (15% E-gaming PL 18-30)	-	-	-	0%
64 Northern Marianas RF account (60% E-gaming PL 18-30)	-	-	-	0%
65 ABTC Enforcement Operations (4 CMC §5578)	-	-	-	0%
66 PSS Technical Education (4 CMC §1503)	-	-	-	0%
Subtotal General Earmarks	**(2,415,745)**	**(2,114,328)**	**301,416**	**-12%**
General Earmarks for Local Appropriation				
67 3rd Senatorial District (15% E-gaming PL 18-30)	-	-	-	0%
68 1st Senatorial District (5% E-gaming PL 18-30)	-	-	-	0%
69 2nd Senatorial District (5% E-gaming PL 18-30)	-	-	-	0%
70 3rd a& 2nd Senatorial (PL 20-59, 4CMC § 1508, Amusement/Poker/Pachinko Slot Machines)	-	-	-	0%
71 Developers Infrastructure Tax (100%)	-	-	-	0%
Subtotal General Earmarks for Local Appropriations	**-**	**-**	**-**	**0%**
TOTAL IDENTIFIED BUDGETARY RESOURCES	**150,433,461**	**156,652,101**	**6,218,640**	**4%**

	Cumulative Revenue Collections as of 9/30/2025			
REVENUE SOURCE	**PL 24-01**	**Actuals**	**Change**	**%**
LESS Debt Service Previously Appropriated				
Appropriated for 2003A $40 million Bond Payment	-	-	-	0%
Appropriated for 2007A Refunding Bond Payment	(3,618,500)	(3,618,500)	-	0%
Appropriated for 2007B Refunding Bond Payment	(3,391,750)	(3,391,750)	-	0%
Appropriated for 2020 Pension Obligation Note Payment	(353,601)	(353,601)	-	0%
Appropriated for 2024A Pension Obligation Note Payment	(4,910,000)	(4,910,000)	-	0%
Additional Bond Pledge Requirement	(3,005,400)	(3,005,471)	(71)	0%
MPLT 2019 Loan	(831,039)	-	831,039	-100%
Bank Charges	-	(2,377,023)	(2,377,023)	100%
Total Reduction for Appropriated Debt Service	**(16,110,290)**	**(17,656,345)**	**(1,546,055)**	**10%**
LESS Settlement Agreement				
Appropriated for Payment of NMI Settlement Fund	(806,885)	(1,731,885)	(925,000)	115%
Total Reduction for Settlement Agreement	**(806,885)**	**(1,731,885)**	**(925,000)**	**115%**
TOTAL for DEBT SERVICE/SETTLEMENT AGREEMENT	**(16,917,175)**	**(19,388,231)**	**(2,471,056)**	**15%**
TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION	**133,516,286**	**137,263,870**	**3,747,585**	**3%**

Attachment B – FY2026 REVISED REVENUE FORECAST, 2nd Revision

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF FINANCE
FISCAL YEAR 2026 ESTIMATED REVENUES

		FY2026 Scenario 1 w/MPLT Loan	FY2026 Scenario 2 w/o MPLT Loan
REVENUE SOURCE			
TAXES			
Income tax:			
1	Business Gross Revenue Tax	70,083,970	70,083,970
2	Wage & Salary Tax	33,476,419	33,476,419
3	Personal NMTIT	5,745,536	5,745,536
4	Corporate NMTIT	2,018,412	2,018,412
5	Gaming Jackpot Tax	729,913	729,913
6	Penalties/Interest Delinquent Taxes	392,624	392,624
Total Income Taxes		**112,446,874**	**112,446,874**
Excise Taxes:			
7	Cigarettes (Post P.L. 18-64 eff 9-16-2014)	7,109,734	7,109,734
8	Beer & Malt Beverages	2,137,340	2,137,340
9	Other Commodities	10,748,363	10,748,363
Sub-Total Excise Taxes		**19,995,437**	**19,995,437**
Hotel/Bar/Beautification Taxes:			
10	Hotel Occupancy Tax	4,478,253	4,478,253
11	Bar Tax	363,442	363,442
12	Beautification Tax	947,218	947,218
Sub-Total Hotel/Bar/Beautification Taxes		**5,788,914**	**5,788,914**
Liquid Fuel Tax			
13	Non Aviation Fuel	2,771,431	2,771,431
14	Aviation Fuel	305,387	305,387
Sub-Total Liquid Fuel Tax		**3,076,818**	**3,076,818**
Beverage Container Tax			
15	Soft drinks & Non-Dairy	612,687	612,687
16	Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	459,498	459,498
Sub-Total Beverage Container Tax		**1,072,185**	**1,072,185**
Developers Infrastructure Tax			
17	Dev. Inf. Tax	445,712	445,712
18	Construction Tax	500,000	500,000
Total Other Taxes		**30,879,066**	**30,879,066**
TOTAL TAXES		**143,325,940**	**143,325,940**
LICENSES AND FEES			
Amusement Machine Licenses			
19	Non-Gambling Machines	-	-
20	Poker Machines	1,720,733	1,720,733
21	Electronic Gaming Machines	2,007,219	2,007,219
Total Amusement Machine Licenses		**3,727,952**	**3,727,952**
Other Licensees and Fees			
22	Business License Fees	963,590	963,590
23	Vehicle Registration Fees	1,952,386	1,952,386
24	Operator License Fees (net)	461,644	461,644
25	Admiralty and Maritime Fees	186,853	186,853
26	Weapons Fees	39,122	39,122
27	Corporation Fees	247,983	247,983
28	Building Safety Code Fees	735,873	735,873
29	Passport Fees	643,713	643,713
30	Miscellaneous Licenses and Fees (net)	103,512	103,512
31	Solid Waste Disposal Fees	640,646	640,646
Total Other Licenses and Fees		**5,975,322**	**5,975,322**
TOTAL LICENSES AND FEES		**9,703,275**	**9,703,275**

	FY2026	FY2026
Charges for Services		
32 Indirect Cost Reimbursement (Gross IDC Collections)	2,166,456	2,166,456
33 CIQ Overtime	1,023,531	1,023,531
34 Various Charges for Services	1,665,838	1,665,838
Total Charges for Services	**4,855,825**	**4,855,825**
Other Revenue		
35 Interest Income - Treasury	25,554	25,554
36 Business Privilege Fee	73,808	73,808
37 Lottery Commission Revenue	33,990	33,990
38 Miscellaneous Revenue	-	-
Total Other Revenue	**133,352**	**133,352**
TOTAL FEES, SERVICES, AND OTHER REVENUE	**14,692,451**	**14,692,451**
TOTAL TAXES AND FEES	**158,018,391**	**158,018,391**
TRANSFERS IN/OTHER INTERNAL SOURCES		
39 MPLT Interest Transfer In	-	-
40 Prior Year OPA 1% from Autonomous Agencies	-	-
41 Other Transfers In	-	-
TOTAL TRANSFERS IN/OTHER INTERNAL RESOURCES	**-**	**-**
TOTAL REVENUE PRIOR TO TRANSFERS OUT	**158,018,391**	**158,018,391**
Special Earmarks		
42 Cigarettes Excise Tax to Tobacco Contol (PL 13-38)	-	-
43 CIQ Overtime Revolving Fund	-	-
44 MVA - Hotel (80%) 4 CMC §1803	(3,582,603)	(3,582,603)
45 Revenue and Taxation Enforcement (4 CMC §1503(c))	-	-
46 Driver License Fees (PL 20-39)	-	-
47 BMV Fund (9 CMC §2118, §2119)	-	-
48 Solid Waste Fund, Tipping/Disposal/User Fees per PL 13-42 (2 CMC §3551)	(640,646)	(640,646)
49 Lottery Commission Revenue (PL 03-60)	-	-
50 IDC Reimbursement to Office of Grants Management (35%, 1 CMC § 2893)	(758,260)	(758,260)
51 Vehicle Registration Fees (PL 11-55)	-	-
52 Operator License Fees (net) (PL 20-90)	-	-
53 Admiralty and Maritime Fees (4 CMC §1222)	-	-
54 Weapon Fees (PL 19-73)	-	-
55 Corporation Fees (4 CMC §4205)	-	-
56 Building Safety Code Fees (PL 06-45)	-	-
Subtotal Special Earmarks	**(4,981,508)**	**(4,981,508)**
General Earmarks		
57 Cancer Fund - 3% Excise 4 CMC §1402(g)(2) (Suspended FY2020)	-	-
58 GHLI - 50% Cigarette 4 CMC §1402(g)(3) - PL 18-64	-	-
59 NMIRF - Hotel (20%) 4 CMC §1803	-	-
60 Solid Waste Fund, 7% of Excise Tax per PL 18-64; 4CMC §1402(g)(1)	-	-
61 NMIRF - Alcohol Container (30%) 4 CMC §1803	-	-
62 MVA - Alcohol Container (20%) 4 CMC §1803	-	-
63 Retirement DB Plan Members Fund (15% E-gaming PL 18-30)	-	-
64 Northern Marianas RF account (60% E-gaming PL 18-30)	-	-
65 ABTC Enforcement Operations (4 CMC §5578)	-	-
66 PSS Technical Education (4 CMC §1503)	-	-
Subtotal General Earmarks	**-**	**-**
General Earmarks for Local Appropriation		
67 3rd Senatorial District (15% E-gaming PL 18-30)	-	-
68 1st Senatorial District (5% E-gaming PL 18-30)	-	-
69 2nd Senatorial District (5% E-gaming PL 18-30)	-	-
70 3rd a& 2nd Senatorial (PL 20-59, 4CMC § 1508, Amusement/Poker/Pachinko Slot Machines)	-	-
71 Developers Infrastructure Tax (100%)	-	-
Subtotal General Earmarks for Local Appropriations	**-**	**-**
TOTAL IDENTIFIED BUDGETARY RESOURCES	**153,036,883**	**153,036,883**

		FY2026	FY2026
LESS Debt Service Previously Appropriated			
72	Appropriated for 2007A Refunding Bond Payment	(3,618,500)	(3,618,500)
73	Appropriated for 2007B Refunding Bond Payment	(3,361,750)	(3,361,750)
74	Appropriated for 2024A Pension Obligation Note Payment	(5,892,000)	(5,892,000)
75	*Proposed MPLT 2025 Pension Loan	(5,475,209)	-
Total Reduction for Appropriated Debt Service		**(18,347,459)**	**(12,872,250)**
LESS Settlement Agreement			
76	Appropriated for Payment of NMI Settlement Fund	-	(29,000,000)
Total Reduction for Settlement Agreement		**-**	**(29,000,000)**
TOTAL for DEBT SERVICE/SETTLEMENT AGREEMENT		**(18,347,459)**	**(41,872,250)**
SUB-TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION		**134,689,424**	**111,164,633**
FY2025 Additional Funds available for appropriation		**3,747,585**	**3,747,585**
GRAND TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION		**138,437,008**	**114,912,217**

Government of the Commonwealth of the Northern Mariana Islands **Enclosure B**
Revised Budget Allocation Summary
Scenario 1 and Scenario 2
Fiscal Year 2026

	P.L. 24-14	Scenario I w/ MPLT Loan	Scenario II w/o MPLT Loan
Estimated Budgetary Gross - Fiscal Year 2026	179,701,969	179,701,969	179,701,969
Less: Reduced Estimated Revenue		(21,683,578)	(21,683,578)
Adjusted Revenue - FY 2026	179,701,969	158,018,391	158,018,391
Percent (%)	0.0%	-12.1%	-12.1%
LESS:			
Earmarks	10,101,165	4,981,509	4,981,509
Debt Service	12,872,250	12,872,250	12,872,250
Settlement Fund (MAP)	29,000,000	5,475,209	29,000,000
Total Earmarks, Debt Service & MAP	51,973,415	23,328,968	46,853,759
Net Revenues Available for Appropriation	127,728,554	134,689,423	111,164,632
Additional Revenue - FY 2025 (9/30/25)		3,747,585	3,747,585
Net Revenues Available for Appropriation	127,728,554	138,437,008	114,912,217
Allocation:			
I. Judiciary	6,185,465	5,754,300	4,996,774
II. Legislature	7,010,838	6,842,448	6,564,954
III. Executive Branch	46,511,618	43,970,089	35,603,027
IV. 1st Senatorial District - Rota	8,908,486	7,428,179	6,283,397
V. 2nd Senatorial District - Tinian	8,988,332	7,542,935	6,432,272
VI. 3rd Senatorial District - Saipan	3,425,990	2,800,106	2,303,655
3rd Senatorial District - No. Islands	478,952	388,005	331,615
VII. Boards and Commission	1,621,054	1,306,970	1,066,851
VIII. Independent Programs	7,465,677	14,609,441	10,972,640
IX. Other Programs			
a) CHCC Subsidy	1	1	1
b) HNP (Medical Referral)	1,200,000	800,000	800,000
c) Northern Marianas College	4,000,000	5,826,167	2,938,663
d) Marianas Visitor's Authority	1	4,000,000	2,000,000
e) Public School System	31,932,139	37,168,368	34,618,368
f) NM Tech	1	1	1
Total Allocation - FY 2026	127,728,554	138,437,010	114,912,218
Round off error		*2*	*1*

Government of the Commonwealth of the Northern Mariana Islands **Enclosure C**
Number of Positions REMOVED - FY 2026
Scenario I - w/ MPLT Loan
Scenario II - w/o MPLT Loan

Number of Positions by Entity	P.L. 24-14	Scenario I w/ MPLT Loan	Scenario II w/o MPLT Loan	Change w/ Scen. I	Change w/ Scen. II	RIF
I. Judiciary	132	102	102	-30	-30	
II. Legislature	135	132	132	-3	-3	
III. Executive Branch	1241	1020	1020	-221	-221	-14
IV. 1st Senatorial District - Rota	295	262	262	-33	-33	-6
V. 2nd Senatorial District - Tinian	302	252	252	-50	-50	-13
VI. 3rd Senatorial District - Saipan	92	88	88	-4	-4	
3rd Senatorial District - No. Islands	14	14	14	0	0	
VII. Boards and Commission	36	31	31	-5	-5	
VIII. Independent Programs	95	83	83	-12	-12	
	2342	1984	1984	-358	-358	-33
IX. Dept. of Public Lands (DPL)	81	79	79	-2	-2	

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
FY 2026 ALLOCATION OF AVAILABLE NON-GENERAL FUND REVENUE SOURCES

DESCRIPTION			PROJECTED NET AVAILABLE BALANCE
Consolidated Natural Resources Act of 2008 P.L. 110-229			**1,020,000**
55%	NMTech	561,000.00	
20%	NMC	204,000.00	
20%	CNMI DOL Registered Apprenticeship	204,000.00	
0%	CNMI PSS	-	
5%	DOL Admin Cost	51,000.00	
		$1,020,000.00	
Tobacco Settlement Fund Collections			**541,597**
* Tobacco Settlement allocations pursuant to P.L. 13-37			
40%	Public Health	216,638.80	
20%	CNMI Public School System	108,319.40	
12.5%	Youth Affairs Office	67,699.63	
7.5%	Coalition of Private Schools	40,619.78	
10%	Mayor of Rota	54,159.70	
10%	Mayor of Tinian	54,159.70	
		$541,597.00	
Opioid Litigation Proceeds Fund			**1,751,575**
*requires allocation by its governing council			
Compact Impact Discretionary Funding - PL 108-188			**330,576**
100%	Northern Marianas College	$330,576.00	
	Total Non-General Fund Revenue Allocation		**3,643,748**

Department of Public Lands
FY 2026 Summary of Proposed Revenue Forecast
Saipan, Rota & Tinian

By Category	FY 2025	FY 2026	Increase/Decrease
Long-Term Lease	3,488,242	2,721,645	(766,596.76)
BGR	449,300	374,300	(75,000.00)
Temp. Permits	1,260,096	1,263,456	3,359.90
Temp. Permits Royalty	120,000	153,063	33,063.24
Commercial Permits	2,100	0	(2,100.00)
AGP	1,955	2,305	350.00
Total Saipan	**5,321,693**	**4,514,770**	**(806,923.62)**
		92.28%	
Long-Term Lease	**$41,780**	**41,777.20**	2.80
BGR	**-**	**-**	-
LT Royalty	**600**	**593.00**	7.00
Temp. Permits	**13,230.00**	**17,092.00**	(3,862.00)
Temp Permit BGR	**-**	**-**	-
Temp. Permits Royalty	**500**	**500.00**	-
Commercial Permits	**-**	**-**	-
AGP	**-**	**100.00**	(100.00)
Total Rota	**56,110**	**60,062.20**	**(3,952.20)**
		1.23%	
Long-Term Lease	**22,738**	**22,738**	-
BGR	**-**	**-**	-
LT Royalty	**-**	**-**	-
Temp. Permits	**78,214**	**92,768**	14,554.00
Temp Permit BGR	**-**	**-**	-
Temp. Permits Royalty	**85,000**	**200,000**	115,000.00
Commercial Permits	**0**	**0**	-
AGP	**2,320**	**2,210**	(110.00)
Total Tinian	**188,272**	**317,716**	**129,444.00**
		6.49%	
Grand Total Revenue	**5,566,075**	**4,892,548**	**(673,527)**
		100.00%	

FY2026 Overall Summary:

Category	FY 2025	FY 2026	Increase/Decrease
Long-Term Lease	3,552,760	2,786,160	(766,600)
BGR	449,300	374,300	(75,000)
LT Royalty	600	593.00	(7)
Temp. Permits	1,338,310	1,373,316	35,006
Temp Permit BGR	0	-	-
Temp. Permits Royalty	218,730	353,563	134,833
Commercial Permits	2,100	-	(2,100)
AGP	4,275	4,615	340
Total	**5,566,075**	**4,892,548**	**-673,527**
Percent increase/decrease			**-12.10%**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I
SUMMARY BY PROGRAM

		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
JUDICIAL BRANCH																
Justices & Judges	11510600	8	1,145,852	11,459	0	$1,157,311	8	1,145,852	11,459	0	$1,157,311	0	0	(0)	0	($0)
CNMI Supreme Court	11510400	8	453,047	4,530	0	$457,577	8	510,554	5,106	0	$515,660	0	(57,507)	(576)	0	($58,083)
CNMI Superior Court	11510300	38	1,535,780	15,358	0	$1,551,138	52	1,628,923	16,289	0	$1,645,212	(14)	(93,143)	(931)	0	($94,074)
Administrative	11510100	31	1,395,910	168,459	300,000	$1,864,369	42	1,602,512	170,525	300,000	$2,073,037	(11)	(206,602)	(2,066)	0	($208,668)
Law Revision Commission	11510500	3	157,606	1,576	0	$159,182	7	170,645	1,706	0	$172,351	(4)	(13,039)	(130)	0	($13,169)
Drug Court	11510700	7	297,948	2,979	0	$300,927	8	374,192	3,742	0	$377,934	(1)	(76,244)	(763)	0	($77,007)
Mental Health Court	11511000	7	261,184	2,612	0	$263,796	7	241,544	2,416	0	$243,960	0	19,640	196	0	$19,836
Total Judicial Branch		**102**	**$5,247,327**	**$206,973**	**$300,000**	**$5,754,300**	**132**	**$5,674,222**	**$211,243**	**$300,000**	**$6,185,465**	**(30)**	**($426,895)**	**($4,270)**	**$0**	**($431,165)**
LEGISLATIVE BRANCH																
Current House Member's Salaries	11620100	20	789,928	0	0	$789,928	20	769,704	0	0	$769,704	0	20,224	0	0	$20,224
House Member's Allocation	11620200	45	0	2,375,860	0	$2,375,860	45	0	2,375,860	0	$2,375,860	0	0	0	0	$0
House Leadership	11620300	0	0	200,000	0	$200,000	0	0	200,000	0	$200,000	0	0	0	0	$0
Current Senate Salaries	11620400	9	347,309	0	0	$347,309	9	336,624	0	0	$336,624	0	10,685	0	0	$10,685
Senate Member's Allocation	11620500	27	0	1,069,137	0	$1,069,137	27	0	1,069,137	0	$1,069,137	0	0	0	0	$0
Senate Leadership	11620600	0	0	200,000	0	$200,000	0	0	200,000	0	$200,000	0	0	0	0	$0
Legislative Bureau	11620700	30	1,457,220	193,814	180,000	$1,831,034	33	1,657,031	193,814	180,000	$2,030,845	(3)	(199,811)	0	0	($199,811)
CNMI Youth Congress	11620800	1	25,695	3,485	0	$29,180	1	25,183	3,485	0	$28,668	0	512	0	0	$512
Total Legislative Branch		**132**	**$2,620,152**	**$4,042,296**	**$180,000**	**$6,842,448**	**135**	**$2,788,542**	**$4,042,296**	**$180,000**	**$7,010,838**	**(3)**	**($168,390)**	**$0**	**$0**	**($168,390)**
EXECUTIVE BRANCH																
Office of the Governor																
Office of the Governor	11261100	16	902,748	9,027	0	$911,775	16	699,460	6,993	0	$706,453	0	203,288	2,034	0	$205,322
Governor's Discretionary Account	11269000	0	0	101,000	0	$101,000	0	0	101,000	0	$101,000	0	0	0	0	$0
Total Office of the Governor		**16**	**$902,748**	**$110,027**	**$0**	**$1,012,775**	**16**	**$699,460**	**$107,993**	**$0**	**$807,453**	**0**	**$203,288**	**$2,034**	**$0**	**$205,322**
Office of the Lt. Governor																
Office of the LT Governor	11262000	10	497,804	4,978	0	$502,782	16	627,348	6,273	0	$633,621	(6)	(129,544)	(1,295)	0	($130,839)
Lt. Gov's Discretionary Account	11269100	0	0	70,700	0	$70,700	0	0	70,700	0	$70,700	0	0	0	0	$0
Total Office of the Lt. Governor		**10**	**$497,804**	**$75,678**	**$0**	**$573,482**	**16**	**$627,348**	**$76,973**	**$0**	**$704,321**	**(6)**	**($129,544)**	**($1,295)**	**$0**	**($130,839)**
Other Offices of the Governor & Lt. Governor																
Governor's Holding Account	NEW	0	0	0	0	$0	0	0	0	0	$0	0	0	0	0	$0
Office of Management & Budget	11260900	7	308,948	3,089	0	$312,037	9	413,887	4,139	0	$418,026	(2)	(104,939)	(1,050)	0	($105,989)
Administrative Services	11260100	16	594,871	5,949	0	$600,820	17	670,136	6,701	0	$676,837	(1)	(75,265)	(752)	0	($76,017)
CNMI HSEMA	11260700	13	320,940	3,209	0	$324,149	14	420,652	4,207	0	$424,859	(1)	(99,712)	(998)	0	($100,710)
Office of Youth Affairs	11261800	7	213,820	2,138	0	$215,958	8	194,203	1,942	0	$196,145	(1)	19,617	196	0	$19,813
Office of Planning & Development	11260500	4	120,279	1,203	0	$121,482	5	170,485	1,705	0	$172,190	(1)	(50,206)	(502)	0	($50,708)
Office of Grants Management	11261000	0	1	1	0	$2	0	1	1	0	$2	0	0	0	0	$0
Public Defender	11261200	9	529,510	5,295	0	$534,805	9	610,211	6,102	0	$616,313	0	(80,701)	(807)	0	($81,508)
Carolinian Affairs Office	11260200	10	267,875	2,679	0	$270,554	10	317,328	7,313	10,000	$334,641	0	(49,453)	(4,634)	(10,000)	($64,087)
Indigenous Affairs Office	11260800	4	124,528	1,245	0	$125,773	4	142,317	1,423	0	$143,740	0	(17,789)	(178)	0	($17,967)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I
SUMMARY BY PROGRAM

		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Veteran's Affairs Office	11261400	6	240,036	2,400	0	$242,436	6	274,416	2,744	0	$277,160	0	(34,380)	(344)	0	($34,724)
Women's Affairs Saipan	11261600	3	95,482	955	0	$96,437	4	109,123	1,091	0	$110,214	(1)	(13,641)	(136)	0	($13,777)
Environmental Quality Saipan	11261900	0	1	1	0	$2	1	26,796	268	0	$27,064	(1)	(26,795)	(267)	0	($27,062)
Zoning Board	11262200	6	200,985	2,010	0	$202,995	6	251,194	2,512	0	$253,706	0	(50,209)	(502)	0	($50,711)
CJPA	11260400	3	82,622	826	0	$83,448	3	115,186	1,152	0	$116,338	0	(32,564)	(326)	0	($32,890)
Vocational Rehabilitation Services	11261500	0	1	1	0	$2	0	0	80,800	0	$80,800	0	1	(80,799)	0	($80,798)
Medicaid Reimbursement	11882200	0	0	6,200,000	0	$6,200,000	0	0	6,262,000	0	$6,262,000	0	0	(62,000)	0	($62,000)
Medicaid Agency	11880300	20	1	1	0	$2	20	0	0	0	$0	0	1	1	0	$2
Medicaid Enterprise Systems and Health Informat	11850400	12	66,240	537,994	0	$604,234	12	46,971	557,263	0	$604,234	0	19,269	(19,269)	0	($0)
Total Other Offices of the Gov. & Lt Gov.		**120**	**$3,166,140**	**$6,768,997**	**$0**	**$9,935,137**	**128**	**$3,762,906**	**$6,941,363**	**$10,000**	**$10,714,269**	**(8)**	**($596,766)**	**($172,366)**	**($10,000)**	**($779,132)**
Department Of Commerce																
Secretary of Commerce	11160100	11	470,944	4,709	0	$475,653	14	554,761	5,548	0	$560,309	(3)	(83,817)	(839)	0	($84,656)
Economic Devel. Saipan	11160300	2	85,606	856	0	$86,462	2	97,313	973	0	$98,286	0	(11,707)	(117)	0	($11,824)
Statistical Research	11160400	5	182,922	1,829	0	$184,751	6	181,065	1,810	0	$182,875	(1)	1,857	19	0	$1,876
Alcoholic Beverage Control	11160200	15	341,422	3,414	0	$344,836	15	391,840	3,918	0	$395,758	0	(50,418)	(504)	0	($50,922)
Enforcement and Compliance	11160500	5	177,925	1,779	0	$179,704	5	197,187	1,972	0	$199,159	0	(19,262)	(193)	0	($19,455)
Workers Compensation Commission	11160600	4	164,254	1,643	0	$165,896	4	182,871	1,829	0	$184,700	0	(18,617)	(186)	0	($18,804)
Total Department of Commerce		**42**	**$1,423,073**	**$14,231**	**$0**	**$1,437,303**	**46**	**$1,605,037**	**$16,050**	**$0**	**$1,621,087**	**(4)**	**($181,964)**	**($1,819)**	**$0**	**($183,784)**
Department of Community & Cultural Affairs																
Secretary of Community & Cultural Affairs	11120100	8	266,505	2,665	0	$269,170	8	305,443	3,054	0	$308,497	0	(38,938)	(389)	0	($39,327)
Youth Services Saipan	11120800	10	322,707	3,227	0	$325,934	15	383,321	3,833	0	$387,154	(5)	(60,614)	(606)	0	($61,220)
Child Care Licensing Program	11120900	4	152,151	1,522	0	$153,673	5	172,292	1,723	0	$174,015	(1)	(20,141)	(201)	0	($20,342)
Historic Preservation	11120600	8	255,842	2,558	0	$258,400	8	284,221	2,842	0	$287,063	0	(28,379)	(284)	0	($28,663)
Office of Aging Saipan	11120700	5	215,050	2,151	0	$217,201	13	231,630	2,316	0	$233,946	(8)	(16,580)	(165)	0	($16,745)
Council for Arts & Culture	11120200	8	179,736	1,797	0	$181,533	9	206,868	2,069	0	$208,937	(1)	(27,132)	(272)	0	($27,404)
Low Income Home Energy Assistance Program	11121000	2	50,627	506	0	$51,133	2	56,865	2,169	160,000	$219,034	0	(6,238)	(1,663)	(160,000)	($167,901)
Chamorro/Carolinian Language Commission	11121200	5	177,778	1,778	0	$179,556	5	171,146	1,711	0	$172,857	0	6,632	67	0	$6,699
NAP	11121400	0	0	1	0	$1	0	0	163,216	0	$163,216	0	0	(163,215)	0	($163,215)
Total Department of Community & Cultural Affairs		**50**	**$1,620,396**	**$16,205**	**$0**	**$1,636,601**	**65**	**$1,811,786**	**$182,933**	**$160,000**	**$2,154,719**	**(15)**	**($191,390)**	**($166,728)**	**($160,000)**	**($518,118)**
Department of Corrections																
Corrections Commissioner	11130100	85	3,009,559	1,784,870	0	$4,794,429	139	3,583,178	35,832	0	$3,619,010	(54)	(573,619)	1,749,038	0	$1,175,419
Juvenile Detention	11130200	6	232,908	2,329	0	$235,237	15	273,797	2,738	0	$276,535	(9)	(40,889)	(409)	0	($41,298)
Office of Parole Board	11261300	3	113,336	1,133	0	$114,469	5	95,972	960	0	$96,932	(2)	17,364	173	0	$17,537
Total Department of Corrections		**94**	**$3,355,803**	**$1,788,332**	**$0**	**$5,144,135**	**159**	**$3,952,947**	**$39,530**	**$0**	**$3,992,477**	**(65)**	**($597,144)**	**$1,748,802**	**$0**	**$1,151,658**
Department of Fire																
Administration	11140100	11	529,729	5,297	0	$535,027	13	572,697	5,726	0	$578,423	(2)	(42,968)	(429)	0	($43,396)
Emergency Services	11140300	63	2,694,207	26,942	0	$2,721,149	88	3,170,864	31,709	0	$3,202,573	(25)	(476,657)	(4,767)	0	($481,424)

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		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	**ORG**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**
Fire Prevention & Arson	11140200	10	453,944	4,539	0	$458,483	10	484,697	4,847	0	$489,544	0	(30,753)	(308)	0	($31,061)
Emergency Medical Services	11140400	7	355,986	3,560	0	$359,546	8	377,070	3,771	0	$380,841	(1)	(21,084)	(211)	0	($21,295)
Logistical Support	11140500	6	299,182	2,992	0	$302,174	7	318,797	3,187	0	$321,984	(1)	(19,615)	(195)	0	($19,810)
DFEMS Training Section	11140600	2	130,106	1,301	0	$131,407	2	137,295	1,373	0	$138,668	0	(7,189)	(72)	0	($7,261)
DFEMS Dispatch	11140700	7	134,511	1,345	0	$135,856	8	76,192	762	0	$76,954	(1)	58,319	583	0	$58,902
Total Department of Fire		**106**	**$4,597,665**	**$45,977**	**$0**	**$4,643,641**	**136**	**$5,137,612**	**$51,375**	**$0**	**$5,188,987**	**(30)**	**($539,947)**	**($5,398)**	**$0**	**($545,346)**
Department of Finance																
Secretary of Finance	11170100	19	921,901	9,219	0	$931,120	19	991,683	9,917	0	$1,001,600	0	(69,782)	(698)	0	($70,480)
Finance and Acct Saipan	11170800	27	989,139	9,891	0	$999,030	27	1,093,171	10,932	0	$1,104,103	0	(104,032)	(1,041)	0	($105,073)
Treasury	11170700	15	331,114	3,311	0	$334,425	15	376,890	3,769	0	$380,659	0	(45,776)	(458)	0	($46,234)
Revenue & Taxation-Saipa	11170500	60	1,793,328	17,933	0	$1,811,261	64	2,049,955	20,500	0	$2,070,455	(4)	(256,627)	(2,567)	0	($259,194)
Procurement & Supply Saipan	11170400	11	347,879	3,479	0	$351,358	12	398,546	3,985	0	$402,531	(1)	(50,667)	(506)	0	($51,173)
Customs Service Saipan	11170900	99	2,933,292	29,333	0	$2,962,625	105	3,514,947	35,149	0	$3,550,096	(6)	(581,655)	(5,816)	0	($587,471)
Office of Information Technology	11170200	8	283,239	1,517,832	0	$1,801,071	11	357,297	37,533	0	$394,830	(3)	(74,058)	1,480,299	0	$1,406,241
Passport Office	11171000	2	66,324	663	0	$66,987	3	95,530	955	0	$96,485	(1)	(29,206)	(292)	0	($29,498)
Total Department of Finance		**241**	**$7,666,216**	**$1,591,662**	**$0**	**$9,257,878**	**256**	**$8,878,019**	**$122,740**	**$0**	**$9,000,759**	**(15)**	**($1,211,803)**	**$1,468,922**	**$0**	**$257,119**
Department of Labor																
Secretary Labor	11180100	5	223,974	2,240	0	$226,214	5	253,034	2,530	0	$255,564	0	(29,060)	(290)	0	($29,350)
Administrative Hearing Office	11180400	2	78,966	790	0	$79,756	2	102,934	1,029	0	$103,963	0	(23,968)	(239)	0	($24,207)
Employment Services	11180500	8	241,634	2,416	0	$244,050	8	280,762	2,808	0	$283,570	0	(39,128)	(392)	0	($39,520)
Labor Enforcement Fund	11180700	7	262,516	2,625	0	$265,141	7	267,465	2,675	0	$270,140	0	(4,949)	(50)	0	($4,999)
Total Department of Labor		**22**	**$807,090**	**$8,071**	**$0**	**$815,161**	**22**	**$904,195**	**$9,042**	**$0**	**$913,237**	**0**	**($97,105)**	**($971)**	**$0**	**($98,076)**
Department of Lands & Natural Resources																
Natural Resources Division	11190100	6	287,741	2,877	0	$290,618	6	334,243	3,342	0	$337,585	0	(46,502)	(465)	0	($46,967)
Agriculture	11190700	17	511,347	5,113	0	$516,460	17	577,199	5,772	0	$582,971	0	(65,852)	(659)	0	($66,511)
Fish & Wildlife Saipan	11190800	9	260,921	2,609	0	$263,530	12	330,148	3,301	0	$333,449	(3)	(69,227)	(692)	0	($69,919)
Parks & Recreation Saipan	11190400	35	528,489	5,285	0	$533,773	40	591,720	5,917	0	$597,637	(5)	(63,231)	(632)	0	($63,864)
Soil & Water Cons. Saipan	11190500	0	0	0	0	$0	1	1	0	0	$1	(1)	(1)	0	0	($1)
Land Registration Saipan	11190900	6	179,177	1,792	0	$180,969	8	238,830	2,389	0	$241,219	(2)	(59,653)	(597)	0	($60,250)
Total Department of Lands & Natural Resources		**73**	**$1,767,675**	**$17,677**	**$0**	**$1,785,351**	**84**	**$2,072,141**	**$20,721**	**$0**	**$2,092,862**	**(11)**	**($304,466)**	**($3,044)**	**$0**	**($307,511)**
Department of Public Safety																
DPS Commissioner	11150400	2	118,199	1,182	0	$119,381	2	86,796	868	0	$87,664	0	31,403	314	0	$31,717
Police Saipan	11150500	134	4,501,296	45,013	0	$4,546,309	184	5,286,416	52,864	0	$5,339,280	(50)	(785,120)	(7,851)	0	($792,971)
Administrative Division	11150100	13	409,239	4,092	0	$413,331	13	476,096	4,761	0	$480,857	0	(66,857)	(669)	0	($67,526)
Motor Vehicles Division	11150300	11	210,203	2,102	0	$212,305	12	258,444	2,584	0	$261,028	(1)	(48,241)	(482)	0	($48,723)

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Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Total Department of Public Safety		**160**	**$5,238,937**	**$52,389**	**$0**	**$5,291,326**	**211**	**$12,060,424**	**$120,603**	**$0**	**$6,168,829**	**(51)**	**($868,815)**	**($8,688)**	**$0**	**($877,503)**
Department of Public Works																
Secretary Public Works	11200100	9	372,022	3,720	0	$375,742	10	450,740	4,507	0	$455,247	(1)	(78,718)	(787)	0	($79,505)
Building Safety Code	11200200	10	365,996	3,660	0	$369,656	14	455,736	4,558	0	$460,294	(4)	(89,740)	(898)	0	($90,638)
Roads & Grounds Division	11200500	20	417,316	4,173	0	$421,489	22	529,452	5,295	0	$534,747	(2)	(112,136)	(1,122)	0	($113,258)
Technical Services Division	11200700	19	562,831	5,628	0	$568,459	21	763,448	7,634	0	$771,082	(2)	(200,617)	(2,006)	0	($202,623)
Solid Waste - Saipan	11200600	28	695,002	6,950	0	$701,952	35	922,025	9,221	0	$931,246	(7)	(227,023)	(2,271)	0	($229,294)
Total Department of Public Works		**86**	**$2,413,167**	**$24,131**	**$0**	**$2,437,298**	**102**	**$3,121,401**	**$31,215**	**$0**	**$3,152,616**	**(16)**	**($708,234)**	**($7,084)**	**$0**	**($715,318)**
Total Executive Branch		**1,020**	**$33,456,713**	**$10,513,376**	**$0**	**$43,970,089**	**1,241**	**$44,633,276**	**$7,720,538**	**$170,000**	**$46,511,616**	**(221)**	**($5,223,891)**	**$2,852,364**	**($170,000)**	**($2,541,527)**
First Senatorial District - Rota																
Mayor of Rota	12270100	111	2,252,215	210,684	150,000	$2,612,899	118	2,627,136	211,085	150,000	$2,988,221	(7)	(374,921)	(401)	0	($375,322)
Municipal Council Rota	12710100	8	147,372	1,474	0	$148,846	8	170,319	1,703	0	$172,022	0	(22,947)	(229)	0	($23,176)
Finance & Accounting Rota	12170800	4	138,237	1,382	0	$139,619	4	149,298	1,493	0	$150,791	0	(11,061)	(111)	0	($11,172)
Revenue & Taxation Rota	12170500	3	76,070	761	0	$76,831	4	102,828	1,028	0	$103,856	(1)	(26,758)	(267)	0	($27,025)
Procurement & Supply Rota	12170400	2	72,733	727	0	$73,460	2	79,261	793	0	$80,054	0	(6,528)	(66)	0	($6,594)
Customs Service Rota	12170900	12	314,400	3,144	0	$317,544	15	403,328	4,033	0	$407,361	(3)	(88,928)	(889)	0	($89,817)
Historic Preservation Rota	12120600	2	62,719	627	0	$63,346	3	90,340	903	0	$91,243	(1)	(27,621)	(276)	0	($27,897)
Sports & Recreation Rota	12120400	8	228,516	2,285	0	$230,801	9	275,434	2,754	0	$278,188	(1)	(46,918)	(469)	0	($47,387)
Labor Rota	12180100	5	201,222	2,012	0	$203,234	5	221,721	2,217	0	$223,938	0	(20,499)	(205)	0	($20,704)
Economic Development Rota	12160300	4	133,418	1,334	0	$134,752	4	159,978	1,600	0	$161,578	0	(26,560)	(266)	0	($26,826)
Police Rota	12150500	35	1,156,551	11,566	0	$1,168,117	47	1,578,403	15,784	0	$1,594,187	(12)	(421,852)	(4,218)	0	($426,070)
Fire Rota	12140100	24	980,776	9,808	0	$990,584	29	1,169,514	11,695	0	$1,181,209	(5)	(188,738)	(1,887)	0	($190,625)
Agriculture Rota	12190700	12	418,730	4,187	0	$422,917	12	472,015	4,720	0	$476,735	0	(53,285)	(533)	0	($53,818)
Fish & Wildlife Rota	12190800	5	140,887	1,409	0	$142,296	5	161,162	1,612	0	$162,774	0	(20,275)	(203)	0	($20,478)
Parks & Recreation Rota	12190400	3	76,159	762	0	$76,921	4	102,413	1,024	0	$103,437	(1)	(26,254)	(262)	0	($26,516)
Soil & Water Conservation Rota	12190500	1	23,138	231	0	$23,369	1	26,443	264	0	$26,707	0	(3,305)	(33)	0	($3,338)
Land Registration Rota	12190900	2	60,140	601	0	$60,741	2	68,208	682	0	$68,890	0	(8,068)	(81)	0	($8,149)
Operations & Maintenance Rota	12200100	20	520,094	5,201	0	$525,295	22	612,193	6,122	0	$618,315	(2)	(92,099)	(921)	0	($93,020)
Rota Public Library	12880900	1	16,443	164	0	$16,607	1	18,792	188	0	$18,980	0	(2,349)	(24)	0	($2,373)
Total First Senatorial District		**262**	**$7,019,820**	**$258,359**	**$150,000**	**$7,428,179**	**295**	**$8,488,786**	**$269,700**	**$150,000**	**$8,908,486**	**(33)**	**($1,468,966)**	**($11,341)**	**$0**	**($1,480,307)**
Second Senatorial District - Tinian & Aguigan																
Mayor of Tinian	13270100	124	3,425,846	45,897	250,000	$3,721,743	141	3,816,846	49,807	250,000	$4,116,653	(17)	(391,000)	(3,910)	0	($394,910)
Municipal Council Tinian	13710100	7	176,489	1,765	0	$178,254	7	197,396	27,729	0	$225,125	0	(20,907)	(25,964)	0	($46,871)
Finance & Accounting Tinian	13170800	2	71,593	29,804	0	$101,397	3	101,318	30,101	0	$131,419	(1)	(29,725)	(297)	0	($30,022)

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Description	**ORG**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**
Revenue & Taxation Tinian	13170500	4	101,834	1,018	0	$102,852	4	114,834	1,148	0	$115,982	0	(13,000)	(130)	0	($13,130)
Procurement & Supply Tinian	13170400	2	36,999	370	0	$37,369	2	45,739	457	0	$46,196	0	(8,740)	(87)	0	($8,827)
Customs Service Tinian	13170900	11	383,776	3,838	0	$387,614	15	365,589	3,656	0	$369,245	(4)	18,187	182	0	$18,369
Historic Preservation Tinian	13120600	3	69,861	699	0	$70,560	3	79,511	795	0	$80,306	0	(9,650)	(96)	0	($9,746)
Office of Aging Tinian	13120700	3	76,504	765	0	$77,269	4	111,799	1,118	0	$112,917	(1)	(35,295)	(353)	0	($35,648)
Sports & Recreation Tinian	13120400	6	178,508	1,785	0	$180,293	6	199,653	1,997	0	$201,650	0	(21,145)	(212)	0	($21,357)
Labor Tinian	13180100	8	260,674	14,727	0	$275,401	9	294,753	15,068	0	$309,821	(1)	(34,079)	(341)	0	($34,420)
Economic Development Tinian	13160300	5	127,919	1,279	0	$129,198	9	197,045	1,970	0	$199,015	(4)	(69,126)	(691)	0	($69,817)
Police Tinian	13150500	29	734,389	7,344	0	$741,733	39	1,052,926	10,529	0	$1,063,455	(10)	(318,537)	(3,185)	0	($321,722)
Fire Tinian	13140100	21	854,150	8,542	0	$862,692	28	1,094,542	10,945	0	$1,105,487	(7)	(240,392)	(2,404)	0	($242,796)
Agriculture Tinian	13190700	8	245,859	2,459	0	$248,318	9	311,776	3,118	0	$314,894	(1)	(65,917)	(659)	0	($66,576)
Fish & Wildlife Tinian	13190800	4	96,790	968	0	$97,758	5	135,279	1,353	0	$136,632	(1)	(38,489)	(385)	0	($38,874)
Parks & Recreation Tinian	13190400	3	62,823	628	0	$63,451	3	75,471	755	0	$76,226	0	(12,648)	(127)	0	($12,775)
Soil & Water Conservation Tinian	13190500	0	0	1	0	$1	1	25,175	252	0	$25,427	(1)	(25,175)	(251)	0	($25,426)
Operations & Maintenance Tinian	13200100	9	208,471	2,085	0	$210,556	11	290,432	2,904	0	$293,336	(2)	(81,961)	(819)	0	($82,780)
Tinian Public Library	13880900	3	55,918	559	0	$56,477	3	63,907	639	0	$64,546	0	(7,989)	(80)	0	($8,069)
Total Second Senatorial District		**252**	**$7,168,403**	**$124,532**	**$250,000**	**$7,542,935**	**302**	**$8,573,991**	**$164,341**	**$250,000**	**$8,988,332**	**(50)**	**($1,405,588)**	**($39,809)**	**$0**	**($1,445,397)**
Third Senatorial District - Saipan & N. Is. Mayors & Municipal Council																
Mayor of Saipan	11270100	83	2,527,448	147,379	0	$2,674,827	87	3,068,366	153,401	61,410	$3,283,177	(4)	(540,918)	(6,022)	(61,410)	-$608,350
Mayor of the Northern Islands	14270100	14	384,163	3,842	0	$388,005	14	474,210	4,742	0	$478,952	0	(90,047)	(900)	0	-$90,947
Municipal Council Saipan	11710100	5	124,039	1,240	0	$125,279	5	141,399	1,414	0	$142,813	0	(17,360)	(174)	0	-$17,534
Third Senatorial District - Mayors & Municipal Council		**102**	**$3,035,650**	**$152,461**	**$0**	**$3,188,111**	**106**	**$3,683,975**	**$159,557**	**$61,410**	**$3,904,942**	**(4)**	**($648,325)**	**($7,096)**	**($61,410)**	**($716,831)**
BOARDS & COMMISSIONS																
Civil Service Commission	11110700	2	111,654	1,117	0	$112,770	3	211,936	2,119	0	$214,055	(1)	(100,282)	(1,002)	0	-$101,285
Office of Personnel Management Saipan	11111100	17	741,363	7,414	0	$748,777	17	835,825	8,358	0	$844,183	0	(94,462)	(944)	0	-$95,406
Office of Personnel Management Tinian	13111100	1	41,348	413	0	$41,761	1	45,581	456	0	$46,037	0	(4,233)	(43)	0	-$4,276
Office of Personnel Management Rota	12111100	2	66,332	663	0	$66,995	2	74,136	741	0	$74,877	0	(7,804)	(78)	0	-$7,882
Commonwealth Election Commission	11110200	6	205,815	2,058	0	$207,873	6	232,905	61,919	0	$294,824	0	(27,090)	(59,861)	0	-$86,951
Board of Professional License	11110500	2	80,422	804	0	$81,226	3	91,794	918	0	$92,712	(1)	(11,372)	(114)	0	-$11,486
Commonwealth Public Utilities Commission	11110800	1	47,097	471	0	$47,568	1	53,825	538	0	$54,363	0	(6,728)	(67)	0	-$6,795
Commonwealth Casino Commission	11111200	0	0	0	0	$0	0	1	0	0	$1	0	(1)	0	0	-$1
Commonwealth Cannabis Commission	11110900	0	0	0	0	$0	3	1	0	0	$1	(3)	(1)	0	0	-$1
CNMI Cannabis Commission Board	11111000	0	0	0	0	$0	0	1	0	0	$1	0	(1)	0	0	-$1
Total Boards & Commissions		**31**	**$1,294,029**	**$12,940**	**$0**	**$1,306,970**	**36**	**$1,546,005**	**$75,049**	**$0**	**$1,621,054**	**(5)**	**($251,976)**	**($62,109)**	**$0**	**($314,084)**
INDEPENDENT PROGRAMS																
CNMI Scholarship Office	11881400	7	241,128	123,611	0	$364,739	7	272,948	507,729	0	$780,677	0	(31,820)	(384,118)	0	($415,938)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I
SUMMARY BY PROGRAM

		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	**ORG**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**	**NOP**	**Prsnl**	**All Others**	**Utilities**	**Total**
Substance Abuse Prevention	11881500	12	394,866	3,949	0	$398,815	14	480,743	4,808	0	$485,551	(2)	(85,877)	(859)	0	($86,736)
Elected Attorney General	11880500	45	2,777,212	27,772	0	$2,804,984	53	3,101,266	31,013	0	$3,132,279	(8)	(324,054)	(3,241)	0	($327,295)
Active Emplyees DC Emplyr Cntrbtn.	11881600	0	0	0	0	$0	0	0	0	0	$0	0	0	0	0	$0
GHLI: Retirees	11881700	0	7,128,713	71,287	0	$7,200,000	0	1	0	0	$1	0	7,128,712	71,287	0	$7,199,999
NM Sports Association	11883100	0	0	0	0	$0	0	0	0	0	$0	0	0	0	0	$0
Active EE ER Health Ins Cntrbn.	11881800	0	0	0	0	$0	0	0	0	0	$0	0	0	0	0	$0
Karidat	11880600	0	0	0	0	$0	0	0	1	0	$1	0	0	(1)	0	($1)
25% Retirees' Pension Benefits	11884200	0	1	0	0	$1	0	1,801,546	18,015	0	$1,819,561	0	(1,801,545)	(18,015)	0	($1,819,560)
Government Utilities	11884700	0	0	19,802	1,980,198	$2,000,000	0	0	3,960	396,040	$400,000	0	0	15,842	1,584,158	$1,600,000
Joeten/Kiyu Public Library	11880900	16	507,866	5,079	0	$512,945	16	585,895	5,859	0	$591,754	0	(78,029)	(780)	0	($78,809)
General Fund Deficit Reduction	11884500	0	0	0	0	$0	0	0	0	0	$0	0	0	0	0	$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	78,875	789	0	$79,664	0	78,875	789	0	$79,664	0	(0)	0	0	($0)
Judgement Against Government	11884600	0	0	0	0	$0	0	0	0	0	$0	0	0	0	0	$0
Commowealth Museum	11880200	3	113,172	1,132	0	$114,304	5	105,136	1,052	0	$106,188	(2)	8,036	80	0	$8,116
Government Operational	11884400	0	0	1,133,990	0	$1,133,990	0	0	1	0	$1	0	0	1,133,989	0	$1,133,989
CNMI State Soil and Water Conservation							0	0	70,000	0	$70,000	0	0	(70,000)	0	($70,000)
Total Independent Programs		**83**	**$11,241,832**	**$1,387,410**	**$1,980,198**	**$14,609,441**	**95**	**$6,426,410**	**$643,227**	**$396,040**	**$7,465,677**	**(12)**	**$4,815,422**	**$744,183**	**$1,584,158**	**$7,143,764**
OTHER PROGRAMS (Transfers to Agencies)																
Commonwealth Healthcare Corporation Subsidy	11850100	0	0	1	0	$1	0	0	1	0	$1	0	0	0	0	$0
Health Network Program	11850700	0	0	800,000	0	$800,000	0	0	1,200,000	0	$1,200,000	0	0	(400,000)	0	($400,000)
Northern Marianas College (NMC)	11881000	178	0	5,775,009	0	$5,775,009	178	0	3,948,842	0	$3,948,842	0	0	1,826,167	0	$1,826,167
NMC Board of Regents	11882100	0	0	51,158	0	$51,158	0	0	51,158	0	$51,158	0	0	0	0	$0
Marianas Visitors Authority	11881300	41	0	4,000,000	0	$4,000,000	41	0	1	0	$1	0	0	3,999,999	0	$3,999,999
Public School System	11881100	972	0	37,015,237	0	$37,015,237	972	0	31,779,008	0	$31,779,008	0	0	5,236,229	0	$5,236,229
PSS Board	11882000	6	0	153,131	0	$153,131	6	0	153,131	0	$153,131	0	0	0	0	$0
NMTI	11883500	0	0	1	0	$1	0	0	1	0	$1	0	0	0	0	$0
Total Other Programs		**1,197**	**$0**	**$47,794,537**	**$0**	**$47,794,537**	**1,197**	**$0**	**$37,132,142**	**$0**	**$37,132,142**	**0**	**$0**	**$10,662,395**	**$0**	**$10,662,395**
Grand Total Central Government		**3,181**	**$71,083,927**	**$64,492,884**	**$2,860,198**	**$138,437,008**	**3,539**	**$81,815,207**	**$50,418,093**	**$1,507,450**	**$127,728,552**	**(358)**	**($4,778,608)**	**$14,134,317**	**$1,352,748**	**$10,708,456**
Department of Public Lands																
Department of Public Lands	21400100	79	2,583,457	1,683,557	137,000	$4,404,014	81	3,067,154	1,688,394	137,000	$4,892,548	(2)	(483,697)	(4,837)	0	($488,534)
Total Department of Public Lands		**79**	**$2,583,457**	**$1,683,557**	**$137,000**	**$4,404,014**	**81**	**$3,067,154**	**$1,688,394**	**$137,000**	**$4,892,548**	**(2)**	**($483,697)**	**($4,837)**	**$0**	**($488,534)**
Grand Total Inclusive of DPL		**3,260**	**$73,667,384**	**$66,176,441**	**$2,997,198**	**$142,841,022**	**3,620**	**$84,882,361**	**$52,106,487**	**$1,644,450**	**$132,621,100**	**(360)**	**($5,262,305)**	**$14,129,480**	**$1,352,748**	**$10,219,922**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I
CONSOLIDATED SUMMARY BY CATEGORY

Object Classification	Judicial Branch	Legislative Branch	Office of the Governor	Office of the Lt Gov	Other Offices of the Gov/LTG	Commerce	Community & Cutural Affairs	Corrections
PERSONNEL								
61000 Wages and Salaries	$4,419,943	$2,196,641	$754,375	$451,313	$2,766,552	$1,210,968	$1,333,440	$2,886,489
61200 Board & Other Compensation	0	0	0	0	0	0	0	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	274,038	132,224	46,771	27,981	171,527	75,080	82,673	178,962
62010 Medicare Contribution	64,090	30,923	10,938	6,544	39,812	17,559	19,336	41,854
62100 401k DC Ret Emplr Contr	91,605	31,753	5,775	1,750	21,111	11,722	12,447	29,208
62101 Retirement Contributions	370,533	35,895	44,868	0	31,800	0	0	0
62200 Health Insurance Premium	0	169,962	33,847	7,318	121,470	94,039	158,802	205,090
62210 Life Insurance Contributions								
62211 Personnel Insurance	27,118	22,754	6,174	2,898	13,868	13,705	13,698	14,200
TOTAL PERSONNEL	**$5,247,327**	**$2,620,152**	**$902,748**	**$497,804**	**$3,166,140**	**$1,423,073**	**$1,620,396**	**$3,355,803**
NUMBER OF POSITIONS	***132***	***132***	***16***	***10***	***120***	***42***	***50***	***94***
OTHER EXPENSES								
63000Professional Services	150,000	0	0	0	513,398	0	0	0
69010 Public Auditor 1% Fee	56,973	0	10,027	5,678	98,368	14,231	16,204	50,932
64040 Licenses and Fees	0	0	0	0	0	0	0	0
62300 Printing and Photocopying	0	0	0	0	0	0	0	0
64720 Rental Offices	0	0	0	0	0	0	0	0
64800 Travel Expenses	0	0	0	0	17,280	0	0	0
69000 Other Expenses	0	4,042,296	100,000	70,000	6,138,618	0	1	1,737,400
62680 Freight and Handling	0	0	0	0	0	0	0	0
64060 Utilities	300,000	180,000	0	0	0	0	0	0
65400 Scholarships and Grants	0	0	0	0	0	0	0	0
65800 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
TOTAL OTHER EXPENSES	**$506,973**	**$4,222,296**	**$110,027**	**$75,678**	**$6,768,997**	**$14,231**	**$16,205**	**$1,788,332**
GRAND TOTAL	**$5,754,300**	**$6,842,448**	**$1,012,775**	**$573,482**	**$9,935,137**	**$1,437,303**	**$1,636,601**	**$5,144,135**

COMMONWEALTH OF THE NOR
GOVERNOR'S BUDGET PROPOSA
REVISED FISCAL YEAR 2026_SCE
CONSOLIDATED SUMMARY BY C

Object Classification	Fire	Finance	Labor	Lands & Natural Resources	Public Safety	Public Works	Rota	Tinian
PERSONNEL								
61000 Wages and Salaries	$3,848,627	$6,561,511	$659,822	$1,496,938	$4,424,370	$2,071,483	$6,004,534	$6,093,318
61200 Board & Other Compensation	0	0	0	0	0	0	0	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	238,614	406,812	40,909	92,810	274,311	128,432	372,282	353,492
62010 Medicare Contribution	55,805	95,140	9,568	21,706	64,153	30,037	87,065	82,670
62100 401k DC Ret Emplr Contr	86,269	70,704	5,790	10,600	45,281	13,629	51,418	80,946
62101 Retirement Contributions	18,701	11,308	14,320	17,667	31,914	22,142	37,042	36,079
62200 Health Insurance Premium	312,481	463,605	68,789	111,968	355,476	125,246	419,142	460,490
62210 Life Insurance Contributions								
62211 Personnel Insurance	37,168	57,136	7,892	15,986	43,432	22,198	48,337	61,408
TOTAL PERSONNEL	**$4,597,665**	**$7,666,216**	**$807,090**	**$1,767,675**	**$5,238,937**	**$2,413,167**	**$7,019,820**	**$7,168,403**
NUMBER OF POSITIONS	***106***	***241***	***22***	***73***	***160***	***86***	***262***	***252***
OTHER EXPENSES								
63000Professional Services	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	45,977	91,662	8,071	17,677	52,389	24,131	73,545	74,683
64040 Licenses and Fees	0	0	0	0	0	0	0	0
62300 Printing and Photocopying	0	0	0	0	0	0	0	0
64720 Rental Offices	0	0	0	0	0	0	0	49,848
64800 Travel Expenses	0	0	0	0	0	0	0	0
69000 Other Expenses	0	1,500,000	0	0	0	0	184,814	1
62680 Freight and Handling	0	0	0	0	0	0	0	0
64060 Utilities	0	0	0	0	0	0	150,000	250,000
65400 Scholarships and Grants	0	0	0	0	0	0	0	0
65800 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
TOTAL OTHER EXPENSES	**$45,977**	**$1,591,662**	**$8,071**	**$17,677**	**$52,389**	**$24,131**	**$408,359**	**$374,532**
GRAND TOTAL	**$4,643,641**	**$9,257,878**	**$815,161**	**$1,785,351**	**$5,291,326**	**$2,437,298**	**$7,428,179**	**$7,542,935**

COMMONWEALTH OF THE NOR
GOVERNOR'S BUDGET PROPOSA
REVISED FISCAL YEAR 2026_SCE
CONSOLIDATED SUMMARY BY C

Object Classification	Saipan, N.Is. Mayors & Mun. Cncl.	Boards & Comm.	Independent Programs	Other Programs	General Fund Total	Public Lands	Grand Total
PERSONNEL							
61000 Wages and Salaries	$2,677,974	$1,080,775	$3,376,243	$0	$54,315,316	$2,151,218	**$56,466,534**
61200 Board & Other Compensation	0	0	77,480	0	$77,480	$0	**$77,480**
61010 Overtime Compensation	0	0	0	0	$0	$0	**$0**
61020 Holiday Pay	0	0	0	0	$0	$0	**$0**
62000 FICA Contribution	166,034	67,009	204,589	0	$3,334,550	$133,376	**$3,467,926**
62010 Medicare Contribution	38,831	15,671	53,693	0	$785,395	$30,351	**$815,746**
62100 401k DC Ret Emplr Contr	29,933	27,498	56,195	0	$683,634	$27,662	**$711,296**
62101 Retirement Contributions	28,043	0	48,607	0	$748,919	$0	**$748,919**
62200 Health Insurance Premium	83,792	92,389	7,397,288	0	$10,681,193	$203,261	**$10,884,454**
62210 Life Insurance Contributions			0		$0		**$0**
62211 Personnel Insurance	11,043	10,687	27,738	0	$457,440	$36,747	**$494,187**
TOTAL PERSONNEL	**$3,035,650**	**$1,294,029**	**$11,241,832**	**$0**	**$71,083,927**	**$2,582,615**	**$73,666,542**
NUMBER OF POSITIONS	***102***	***31***	***83***	***1,197***	***3,211***	***79***	**3,290**
OTHER EXPENSES							
63000Professional Services	0	0	0	0	$663,398	0	**$663,398**
69010 Public Auditor 1% Fee	31,565	12,940	144,648	473,213	$1,302,913	43,604	**$1,346,517**
64040 Licenses and Fees	0	0	0	0	$0	0	**$0**
62300 Printing and Photocopying	0	0	0	0	$0	0	**$0**
64720 Rental Offices	120,000	0	0	0	$169,848	0	**$169,848**
64800 Travel Expenses	0	0	0	0	$17,280	0	**$17,280**
69000 Other Expenses	0	0	1,122,762	47,321,324	$62,217,216	1,639,953	**$63,857,169**
62680 Freight and Handling	0	0	0	0	$0	0	**$0**
64060 Utilities	0	0	1,980,198	0	$2,860,198	137,000	**$2,997,198**
65400 Scholarships and Grants	0	0	120,000	0	$120,000	0	**$120,000**
65800 Transfers Out - Gov't Agency	0	0	0	0	$0	0	**$0**
TOTAL OTHER EXPENSES	**$152,461**	**$12,940**	**$3,367,608**	**$47,794,537**	**$67,353,082**	**$1,820,557**	**$69,173,639**
GRAND TOTAL	**$3,188,111**	**$1,306,970**	**$14,609,441**	**$47,794,537**	**$138,437,008**	**$4,403,172**	**$142,840,180**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

JUDICIAL BRANCH

Object Classification	Judges & Justices 11510600	Supreme Court 11510400	Superior Court 11510300	Admin. 11510100	Law Rev. 11510500	Drug Court 11510700	Mental Health Court 11511000	Total
PERSONNEL								
61000 Wages and Salaries	984,997	380,964	1,288,896	1,174,933	133,438	239,496	217,219	**$4,419,943**
61010 Overtime Compensation	0	0	0	0	0	0	0	**$0**
61020 Holiday Pay	0	0	0	0	0	0	0	**$0**
62000 FICA Contribution	61,070	23,620	79,912	72,846	8,273	14,849	13,468	**$274,038**
62010 Medicare Contribution	14,282	5,524	18,689	17,037	1,935	3,473	3,150	**$64,090**
62100 401k DC Ret Emplr Contr	14,640	7,976	27,806	25,817	11,160	4,206	0	**$91,605**
62101 Retirement Contributions	0	0	0	0	0	0	0	**$0**
62200 Health Insurance Premium	65,130	33,664	112,882	94,952	2,800	34,577	26,528	**$370,533**
62211 Personnel Insurance	5,733	1,299	7,595	10,325	0	1,347	819	**$27,118**
TOTAL PERSONNE	**$1,145,852**	**$453,047**	**$1,535,780**	**$1,395,910**	**$157,606**	**$297,948**	**$261,184**	**$5,247,327**
NUMBER OF POSITIONS	**8**	***8***	***52***	***42***	***7***	***8***	***7***	***132***
OTHER EXPENSES								
62050 Official Representation								**0**
63000 Professional Services			0	150,000				**150,000**
69000 Other Expense	0	0	0	0	0	0	0	**$0**
64060 Utilities-Power	0	0	0	300,000	0	0	0	**$300,000**
69010 Public Auditor 1% Fee	11,459	4,530	15,358	18,459	1,576	2,979	2,612	**$56,973**
TOTAL OTHER EXPENSES	**$11,459**	**$4,530**	**$15,358**	**$468,459**	**$1,576**	**$2,979**	**$2,612**	**$506,973**
GRAND TOTAL	**$1,157,311**	**$457,577**	**$1,551,138**	**$1,864,369**	**$159,182**	**$300,927**	**$263,796**	**$5,754,300**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

LEGISLATIVE BRANCH

Object Classification	House of Rep. 11620100	House of Rep. Members Allocation 11620200	House of Rep Members Leadership 11620300	Senate 11620400	Senate Members Allocation 11620500	Senate Leadership 11620600	Leg. Bur. 11620700	NM Youth Congress 11620800	Total
PERSONNEL									
61000 Wages and Salaries	640,000	0	0	288,000	0	0	1,248,171	20,470	**2,196,641**
61010 Overtime Compensation	0	0	0	0	0	0	0	0	**0**
61020 Holiday Pay	0	0	0	0	0	0	0	0	**0**
62000 FICA Contribution	37,696	0	0	15,872	0	0	77,387	1,269	**132,224**
62010 Medicare Contribution	8,816	0	0	3,712	0	0	18,098	297	**30,923**
62100 401k DC Ret Emplr Contr	5,120	0	0	2,560	0	0	24,073	0	**31,753**
62101 Retirement Contributions	23,930	0	0	11,965	0	0	0	0	**35,895**
62200 Health Insurance Premium	68,606	0	0	22,320	0	0	75,377	3,659	**169,962**
62211 Personnel Insurance	5,760	0	0	2,880	0	0	14,114	0	**22,754**
TOTAL PERSONNEL	**$789,928**	**$0**	**$0**	**$347,309**	**$0**	**$0**	**$1,457,220**	**$25,695**	**$2,620,152**
NUMBER OF POSITIONS	***20***	***45***	***0***	***9***	***27***	***0***	***30***	***1***	***132***
OTHER EXPENSES									
69000 Other Expense	0	2,375,860	200000	0	1,069,137	200,000	193,814	3,485	**4,042,296**
64060 Utilities-Power	0	0	0	0	0	0	180,000	0	**180,000**
69010 Public Auditor 1% Fee	0	0	0	0	0	0	0	0	**0**
TOTAL OTHER EXPENSES	**$0**	**$2,375,860**	**$200,000**	**$0**	**$1,069,137**	**$200,000**	**$373,814**	**$3,485**	**$4,222,296**
GRAND TOTAL	**$789,928**	**$2,375,860**	**$200,000**	**$347,309**	**$1,069,137**	**$200,000**	**$1,831,034**	**$29,180**	**$6,842,448**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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OFFICE OF THE GOVERNOR

Object Classification	Office of the Governor 11261100	Governor's Discretionary Account 11269000	Total
PERSONNEL			
61000 Wages and Salaries	$754,375		**$754,375**
61010 Overtime Compensation			**$0**
61020 Holiday Pay			**$0**
62000 FICA Contribution	$46,771		**$46,771**
62010 Medicare Contribution	$10,938		**$10,938**
62100 401k DC Ret Emplr Contr	$5,775		**$5,775**
62101 Retirement Contributions	$44,868		**$44,868**
62200 Health Insurance Premium	$33,847		**$33,847**
62211 Personnel Insurance	$6,174		**$6,174**
TOTAL PERSONNEL	**$902,748**	**$0**	**$902,748**
NUMBER OF POSITIONS	***16***	***0***	***16***
OTHER EXPENSES			
69000 Other Expense		100000	**$100,000**
64060 Utilities-Power			**$0**
69010 Public Auditor 1% Fee	9,027	1,000	**$10,027**
TOTAL OTHER EXPENSES	**$9,027**	**$101,000**	**$110,027**
GRAND TOTAL	**$911,775**	**$101,000**	**$1,012,775**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

OFFICE OF THE LT. GOVERNOR

Object Classification	Lt. Gov's Offc 1050	Lt. Gov's Discretionary 1051	Total
PERSONNEL			
61000 Wages and Salaries-Civil SVS	$451,313	$0	**$451,313**
61010 Overtime Compensation	$0	0	**$0**
61020 Holiday Pay	$0	0	**$0**
62000 FICA Contribution	$27,981	0	**$27,981**
62010 Medicare Contribution	$6,544	0	**$6,544**
62100 401k DC Ret Emplr Contr	$1,750	0	**$1,750**
62101 Retirement Contributions	$0	0	**$0**
62200 Health Insurance Premium	$7,318	0	**$7,318**
62211 Personnel Insurance	$2,898	0	**$2,898**
TOTAL PERSONNEL	**$497,804**	**$0**	**$497,804**
NUMBER OF POSITIONS	***10***	***0***	***10***
OTHER EXPENSES			
69000 Other Expense	0	70,000	$70,000
64060 Utilities-Power	0		$0
69010 Public Auditor 1% Fee	4,978	700	$5,678
TOTAL OTHER EXPENSES	**$4,978**	**$70,700**	**$75,678**
GRAND TOTAL	**$502,782**	**$70,700**	**$573,482**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

Object Classification	Office of Management and Budget 11260900	Administrative Services 11260100	CNMI Homeland Security & Emergency Management Office 11260700	Office of Youth Affairs 11261800	Office of Planning and Development 11260500	Office of Grants Management 11261000	Public Defender Office 11261200	Carolinian Affairs Office 11260200	Indigenous Affairs Office 11260800	Veteran's Affairs Office 11261400	Women's Affairs Office 11261600	Environmental Quality - Saipan 11261900	Zoning Board 11262200	CJPA 11260400
PERSONNEL														
61000 Wages and Salaries-Civil SVS	$268,625	$490,438	$284,700	$198,625	$96,953	$1	$460,250	$245,000	$102,550	$217,101	$87,238	$1	$177,450	$76,750
61010 Overtime Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61020 Holiday Pay	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000 FICA Contribution	$16,655	$30,407	$17,651	$12,315	$6,011	$0	$28,536	$15,190	$6,358	$13,460	$5,409	$0	$11,002	$4,759
62010 Medicare Contribution	$3,895	$6,807	$4,128	$2,880	$1,406	$0	$6,674	$3,553	$1,487	$3,148	$1,265	$0	$2,573	$1,113
62100 401k DC Ret Emplr Contr	$7,245	$3,010	$1,782	$0	$0	$0	$5,600	$0	$0	$2,069	$0	$0	$1,165	$0
62101 Retirement Contributions	$0	$17,667	$0	$0	$0	$0	$0	$0	$14,133	$0	$0	$0	$0	$0
62200 Health Insurance Premium	$11,709	$41,348	$11,160	$0	$15,540	$0	$26,528	$3,659	$0	$3,659	$0	$0	$7,501	$0
62211 Personnel Insurance	$819	$5,194	$1,519	$0	$369	$0	$1,922	$473	$0	$599	$1,570	$0	$1,294	$0
TOTAL PERSONNEL	**$308,948**	**$594,871**	**$320,940**	**$213,820**	**$120,279**	**$1**	**$529,510**	**$267,875**	**$124,528**	**$240,036**	**$95,482**	**$1**	**$200,985**	**$82,622**
NUMBER OF POSITIONS	***7***	***16***	***13***	***7***	***4***	***0***	***9***	***10***	***4***	***6***	***3***	***0***	***6***	***3***
OTHER EXPENSES														
63000 Professional Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63100 Repair and Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64040 Licenses and Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64080 Dues and Subscriptions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64090 Communications	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64100 Printing and Photocopying	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64110 Advertising	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64800 Travel Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65000 Office Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65010 Operational Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65030 Fuel & Lubricate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65040 Furniture & Fixtures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65900Freight and Handling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66020 Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66070 Technology Equip	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69000 Other Expense	0	0	0	0	0	1	0	0	0	0	0	1	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	3,089	5,949	3,209	2,138	1,203	0	5,295	2,679	1,245	2,400	955	0	2,010	826
TOTAL OTHER EXPENSES	**$3,089**	**$5,949**	**$3,209**	**$2,138**	**$1,203**	**$1**	**$5,295**	**$2,679**	**$1,245**	**$2,400**	**$955**	**$1**	**$2,010**	**$826**
GRAND TOTAL	**$312,037**	**$600,820**	**$324,149**	**$215,958**	**$121,482**	**$2**	**$534,805**	**$270,554**	**$125,773**	**$242,436**	**$96,437**	**$2**	**$202,995**	**$83,448**

COMMONWEALTH OF THE NORTHEF
GOVERNOR'S BUDGET PROPOSAL
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OTHER OFFICES OF THE GOVERNOR AND LT. G

Object Classification	Vocational Rehabilitation Services 11261500	Medicaid Reimbursement 11882200	Medicaid Agency Saipan 11880300	Medicaid Enterprise Systems and Health Information Technology 11850400	Total
PERSONNEL					
61000 Wages and Salaries-Civil SVS	$1	$0	$1	$60,868	**$2,766,552**
61010 Overtime Compensation	$0	$0	$0	$0	**$0**
61020 Holiday Pay	$0	$0	$0	$0	**$0**
62000 FICA Contribution	$0	$0	$0	$3,774	**$171,527**
62010 Medicare Contribution	$0	$0	$0	$883	**$39,812**
62100 401k DC Ret Emplr Contr	$0	$0	$0	$240	**$21,111**
62101 Retirement Contributions	$0	$0	$0	$0	**$31,800**
62200 Health Insurance Premium	$0	$0	$0	$366	**$121,470**
62211 Personnel Insurance	$0	$0	$0	$109	**$13,868**
TOTAL PERSONNEL	**$1**	**$0**	**$1**	**$66,240**	**$3,166,140**
NUMBER OF POSITIONS	***0***	***0***	***20***	***12***	***120***
OTHER EXPENSES					
63000 Professional Services	0	0	0	513,398	**$513,398**
63100 Repair and Maintenance	0	0	0	0	**$0**
64040 Licenses and Fees	0	0	0	0	**$0**
64080 Dues and Subscriptions	0	0	0	0	**$0**
64090 Communications	0	0	0	0	**$0**
64100 Printing and Photocopying	0	0	0	0	**$0**
64110 Advertising	0	0	0	0	**$0**
64800 Travel Expenses	0	0	0	17,280	**$17,280**
65000 Office Supplies	0	0	0	722	**$722**
65010 Operational Supplies	0	0	0	611	**$611**
65030 Fuel & Lubricate	0	0	0	0	**$0**
65040 Furniture & Fixtures	0	0	0	0	**$0**
65900Freight and Handling	0	0	0	0	**$0**
66020 Improvements	0	0	0	0	**$0**
66070 Technology Equip	0	0	0	0	**$0**
69000 Other Expense	1	6,138,614	1	0	**$6,138,618**
64060 Utilities-Power	0	0	0	0	**$0**
69010 Public Auditor 1% Fee	0	61,386	0	5,983	**$98,368**
TOTAL OTHER EXPENSES	**$1**	**$6,200,000**	**$1**	**$537,994**	**$6,768,997**
GRAND TOTAL	**$2**	**$6,200,000**	**$2**	**$604,234**	**$9,935,137**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF COMMERCE

Object Classification	Secretary of Commerce 11160100	Economic Development 11160300	Statistical Research 11160400	Alcoholic Beverage & Tobacco Control 11160200	Enforcement and Compliance 11160500	Workers Compensation Commission 11160600	Total
PERSONNEL							
61000 Wages and Salaries-Civil SVS	$392,418	$75,539	$158,498	$300,461	$151,081	$132,971	**$1,210,968**
61010 Overtime Compensation	$0	$0	$0	-	$0	$0	**$0**
61020 Holiday Pay	$0	$0	$0	-	$0	$0	**$0**
62000 FICA Contribution	$24,330	$4,683	9,827	$18,629	$9,367	$8,244	**$75,080**
62010 Medicare Contribution	$5,690	$1,095	$2,298	$4,357	$2,191	$1,928	**$17,559**
62100 401k DC Ret Emplr Contr	$5,114	$0	$2,915	$1,788	$1,905	$0	**$11,722**
62101 Retirement Contributions	$0	$0	$0	-	$0	$0	**$0**
62200 Health Insurance Premium	$37,141	$3,659	$7,501	$15,368	$11,160	$19,210	**$94,039**
62211 Personnel Insurance	$6,251	$630	$1,883	$819	$2,221	$1,901	**$13,705**
TOTAL PERSONNEL	**$470,944**	**$85,606**	**$182,922**	**$341,422**	**$177,925**	**$164,254**	**$1,423,073**
NUMBER OF POSITIONS	***11***	***2***	***5***	***15***	***5***	***4***	***42***
OTHER EXPENSES							
69000 Other Expense	0	0	0	0	0	0	**$0**
64060 Utilities-Power	0	0	0	0		0	**$0**
69010 Public Auditor 1% Fee	4,709	856	1,829	3,414	1,779	1,643	**$14,231**
TOTAL OTHER EXPENSES	**$4,709**	**$856**	**$1,829**	**$3,414**	**$1,779**	**$1,643**	**$14,231**
GRAND TOTAL	**$475,653**	**$86,462**	**$184,751**	**$344,836**	**$179,704**	**$165,896**	**$1,437,303**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS

Object Classification	Secretary of CCA 11120100	Youth Services - Saipan 11120800	Child Care Licensing Program 11120900	Historical Preservation 11120600	Office of Aging 11120700	Council for Arts & Culture 11120200
PERSONNEL						
61000 Wages and Salaries	226,906	265,778	125,834	199,629	168,796	158,601
61010 Overtime Compensation	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0
62000 FICA Contribution	14,068	16,478	7,802	12,377	10,465	9,833
62010 Medicare Contribution	3,290	3,854	1,825	2,895	2,448	2,300
62100 401k DC Ret Emplr Contr	1,400	4,217	3,633	1,324	0	663
62101 Retirement Contributions	0	0	0	0	0	0
62200 Health Insurance Premium	18,479	30,187	11,160	37,871	30,370	7,318
62211 Personnel Insurance	2,362	2,193	1,897	1,746	2,971	1,021
TOTAL PERSONNEL	**$266,505**	**$322,707**	**$152,151**	**$255,842**	**$215,050**	**$179,736**
NUMBER OF POSITIONS	***8***	***10***	***4***	***8***	***5***	***8***
OTHER EXPENSES						
69000 Other Expense	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0
69010 Public Auditor 1% Fee	2,665	3,227	1,522	2,558	2,151	1,797
65800 Transfers Out - Gov't Agency						
TOTAL OTHER EXPENSES	**$2,665**	**$3,227**	**$1,522**	**$2,558**	**$2,151**	**$1,797**
GRAND TOTAL	**$269,170**	**$325,934**	**$153,673**	**$258,400**	**$217,201**	**$181,533**

COMMONWEALTH OF THE NORTHERN MARIANA IS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS

Object Classification	Low Income Home Energy Assistance Program 11121000	Chamorro/Carolinian Language Commission 11121200	NAP 11121400	Total
PERSONNEL				
61000 Wages and Salaries	45,400	142,496		**$1,333,440**
61010 Overtime Compensation	0	0	0	**$0**
61020 Holiday Pay	0	0	0	**$0**
62000 FICA Contribution	2,815	8,835		**$82,673**
62010 Medicare Contribution	658	2,066		**$19,336**
62100 401k DC Ret Emplr Contr	1,210	0		**$12,447**
62101 Retirement Contributions	0	0		**$0**
62200 Health Insurance Premium	0	23,417		**$158,802**
62211 Personnel Insurance	544	964		**$13,698**
TOTAL PERSONNEL	**$50,627**	**$177,778**	**$0**	**$1,620,396**
NUMBER OF POSITIONS	***2***	***5***	***0***	***50***
OTHER EXPENSES				
69000 Other Expense	0	0	1	**1**
64060 Utilities-Power	0	0	0	**0**
69010 Public Auditor 1% Fee	506	1,778	0	**16,204**
65800 Transfers Out - Gov't Agency				**0**
TOTAL OTHER EXPENSES	**$506**	**$1,778**	**$1**	**$16,205**
GRAND TOTAL	**$51,133**	**$179,556**	**$1**	**$1,636,601**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF CORRECTIONS

Object Classification	Corrections Commissioner 11130100	Juvenile Detention Unit 11130200	Office of Parole Board 11261300	Total
PERSONNEL				
61000 Wages and Salaries	2,594,986	197,514	93,989	**$2,886,489**
61010 Overtime Compensation	0	0	0	**$0**
61020 Holiday Pay	0	0	0	**$0**
62000 FICA Contribution	160,889	12,246	5,827	**$178,962**
62010 Medicare Contribution	37,627	2,864	1,363	**$41,854**
62100 401k DC Ret Emplr Contr	26,354	2,854	0	**$29,208**
62101 Retirement Contributions	0	0	0	**$0**
62200 Health Insurance Premium	178,013	15,368	11,709	**$205,090**
62211 Personnel Insurance	11,690	2,062	448	**$14,200**
TOTAL PERSONNEL	**$3,009,559**	**$232,908**	**$113,336**	**$3,355,803**
NUMBER OF POSITIONS	***85***	***6***	***3***	**94**
OTHER EXPENSES			0	
69000 Other Expense	1,737,400	0	0	**$1,737,400**
64060 Utilities-Power	0	0	0	**$0**
69010 Public Auditor 1% Fee	47,470	2,329	1,133	**$50,932**
TOTAL OTHER EXPENSES	**$1,784,870**	**$2,329**	**$1,133**	**$1,788,332**
GRAND TOTAL	**$4,794,429**	**$235,237**	**$114,469**	**$5,144,135**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF FIRE & EMERGENCY SERVICES

Object Classification	Administration 11140100	Emergency Services 11140300	Fire Prevention & Arson Investigation 11140200	Emergency Medical Services 11140400	Logistical Support 11140500	DFEMS Training Section 11140600
PERSONNEL						
61000 Wages and Salaries	450,466	2,289,862	373,517	285,048	245,064	91,162
61010 Overtime Compensation	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0
62000 FICA Contribution	27,929	141,971	23,158	17,673	15,194	5,652
62010 Medicare Contribution	6,532	33,203	5,416	4,133	3,553	1,322
62100 401k DC Ret Emplr Contr	10,187	46,568	12,484	10,695	5,724	0
62101 Retirement Contributions	0	0	0	0	0	18,701
62200 Health Insurance Premium	29,821	163,742	34,395	34,577	26,528	11,709
62211 Personnel Insurance	4,794	18,861	4,974	3,860	3,119	1,560
TOTAL PERSONNEL	**$529,729**	**$2,694,207**	**$453,944**	**$355,986**	**$299,182**	**$130,106**
NUMBER OF POSITIONS	***11***	***63***	***10***	***7***	***6***	***2***
OTHER EXPENSES						
69000 Other Expense						
64060 Utilities-Power						
69010 Public Auditor 1% Fee	5,297	26,942	4,539	3,560	2,992	1,301
TOTAL OTHER EXPENSES	**$5,297**	**$26,942**	**$4,539**	**$3,560**	**$2,992**	**$1,301**
GRAND TOTAL	**$535,027**	**$2,721,149**	**$458,483**	**$359,546**	**$302,174**	**$131,407**

COMMONWEALTH OF THE NORTHEF
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARI

DEPARTMENT OF FIRE & EMERGENCY SERVICE

Object Classification	DFEMS Dispatch 11140700	Total
PERSONNEL		
61000 Wages and Salaries	113,508	**$3,848,627**
61010 Overtime Compensation	0	**$0**
61020 Holiday Pay	0	**$0**
62000 FICA Contribution	7,037	**$238,614**
62010 Medicare Contribution	1,646	**$55,805**
62100 401k DC Ret Emplr Contr	611	**$86,269**
62101 Retirement Contributions	0	**$18,701**
62200 Health Insurance Premium	11,709	**$312,481**
62211 Personnel Insurance	0	**$37,168**
TOTAL PERSONNEL	**$134,511**	**$4,597,665**
NUMBER OF POSITIONS	***7***	***106***
OTHER EXPENSES		
69000 Other Expense		**0**
64060 Utilities-Power		**0**
69010 Public Auditor 1% Fee	1,345	**45,977**
TOTAL OTHER EXPENSES	**$1,345**	**$45,977**
GRAND TOTAL	**$135,856**	**$4,643,641**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF FINANCE

Object Classification	Secretary of Finance 11170100	Financial Services 11170800	Treasury 11170700	Revenue & Taxation 11170500	Procurement & Supply 11170400	Division of Customs & Quarantine Services 11170900	Office of Information Technology 11170200	Passport Office 11171000	Total
PERSONNEL									
61000 Wages and Salaries-Civil SVS	763,684	846,558	290,310	1,525,340	306,842	2,519,814	248,476	60,487	**$6,561,511**
61010 Overtime Compensation	0	0	0	0	0	0	0	0	**$0**
61020 Holiday Pay	0	0	0	0	0	0	0	0	**$0**
62000 FICA Contribution	47,348	52,487	17,999	94,571	19,024	156,228	15,405	3,750	**$406,812**
62010 Medicare Contribution	11,073	12,275	4,209	22,117	4,449	36,537	3,603	877	**$95,140**
62100 401k DC Ret Emplr Contr	8,248	18,007	611	19,473	819	22,336	0	1,210	**$70,704**
62101 Retirement Contributions	11,308	0	0	0	0	0	0	0	**$11,308**
62200 Health Insurance Premium	72,266	49,214	15,368	119,287	14,637	177,465	15,368	0	**$463,605**
62211 Personnel Insurance	7,974	10,598	2,617	12,540	2,108	20,912	387	0	**$57,136**
TOTAL PERSONNEL	**$921,901**	**$989,139**	**$331,114**	**$1,793,328**	**$347,879**	**$2,933,292**	**$283,239**	**$66,324**	**$7,666,216**
NUMBER OF POSITIONS	***19***	***27***	***15***	***60***	***11***	***99***	***8***	***2***	***241***
OTHER EXPENSES									
62050 Official Representation									**0**
62060 Professional Services									**0**
69000 Other Expense	0	0	0	0	0	0	1,500,000	0	**1,500,000**
64060 Utilities-Power	0	0	0	0	0	0	0	0	**0**
69010 Public Auditor 1% Fee	9,219	9,891	3,311	17,933	3,479	29,333	17,832	663	**91,662**
62290 Licenses and Fees							0		**0**
64050 BUILDING IMPROVEMENTS									**0**
65800 Transfers Out - Gov't Agency									**0**
TOTAL OTHER EXPENSES	**$9,219**	**$9,891**	**$3,311**	**$17,933**	**$3,479**	**$29,333**	**$1,517,832**	**$663**	**$1,591,662**
GRAND TOTAL	**$931,120**	**$999,030**	**$334,425**	**$1,811,261**	**$351,358**	**$2,962,625**	**$1,801,071**	**$66,987**	**$9,257,878**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF LABOR

Object Classification	Secretary of Labor 11180100	Administrative Hearing Office 11180400	Employment Services 11180500	Labor Enforcement Fund 11180700	Total
PERSONNEL					
61000 Wages and Salaries	$179,141	$65,625	$207,943	$207,113	**$659,822**
61010 Overtime Compensation	$0	$0	$0	$0	**$0**
61020 Holiday Pay	$0	$0	$0	$0	**$0**
62000 FICA Contribution	$11,107	$4,069	$12,892	$12,841	**$40,909**
62010 Medicare Contribution	$2,598	$952	$3,015	$3,003	**$9,568**
62100 401k DC Ret Emplr Contr	$2,934	$0	$812	$2,044	**$5,790**
62101 Retirement Contributions	$0	$0	$14,320	$0	**$14,320**
62200 Health Insurance Premium	$26,711	$7,501	$0	$34,577	**$68,789**
62211 Personnel Insurance	$1,483	$819	$2,652	$2,938	**$7,892**
TOTAL PERSONNEL	**$223,974**	**$78,966**	**$241,634**	**$262,516**	**$807,090**
NUMBER OF POSITIONS	***5***	***2***	***8***	***7***	***22***
OTHER EXPENSES					
69000 Other Expense	0	0	0	0	**0**
64060 Utilities-Power	0	0	0	0	**0**
69010 Public Auditor 1% Fee	2,240	790	2,416	2,625	**8,071**
TOTAL OTHER EXPENSES	**$2,240**	**$790**	**$2,416**	**$2,625**	**$8,071**
GRAND TOTAL	**$226,214**	**$79,756**	**$244,050**	**$265,141**	**$815,161**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF LANDS AND NATURAL RESOURCES

Object Classification	Secretary of DLNR 11190100	Agriculture 11190700	Fish & Wildlife 11190800	Parks & Recreation 11190400	Soil & Water Conservation 11190500	Land Registration 11190900	Total
PERSONNEL							
61000 Wages and Salaries	230,564	$429,087	$236,061	$438,066	$0	$163,160	**$1,496,938**
61010 Overtime Compensation	$0	$0	$0	$0	$0	$0	**$0**
61020 Holiday Pay	$0	$0	$0	$0	$0	$0	**$0**
62000 FICA Contribution	$14,295	$26,603	$14,636	$27,160	$0	$10,116	**$92,810**
62010 Medicare Contribution	$3,343	$6,222	$3,423	$6,352	$0	$2,366	**$21,706**
62100 401k DC Ret Emplr Contr	$1,270	$2,431	$2,694	$2,033	$0	$2,172	**$10,600**
62101 Retirement Contributions	$17,667	$0	$0	$0	$0	$0	**$17,667**
62200 Health Insurance Premium	$18,661	$40,799	$3,659	$48,849	$0	$0	**$111,968**
62211 Personnel Insurance	$1,941	$6,205	$448	$6,029	$0	$1,363	**$15,986**
TOTAL PERSONNEL	**$287,741**	**$511,347**	**$260,921**	**$528,489**	**$0**	**$179,177**	**$1,767,675**
NUMBER OF POSITIONS	***6***	***17***	***9***	***35***	***0***	***6***	***73***
OTHER EXPENSES							
69000 Other Expense							**0**
64060 Utilities-Power							**0**
69010 Public Auditor 1% Fee	2,877	5,113	2,609	5,285	0	1,792	**17,677**
TOTAL OTHER EXPENSES	**$2,877**	**$5,113**	**$2,609**	**$5,285**	**$0**	**$1,792**	**$17,677**
GRAND TOTAL	**$290,618**	**$516,460**	**$263,530**	**$533,773**	**$0**	**$180,969**	**$1,785,351**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF PUBLIC SAFETY

Object Classification	DPS Commissioner 11150400	Police 11150500	Administrative Division 11150100	Motor Vehicle Division 11150300	Total
PERSONNEL					
61000 Wages and Salaries	82,260	3,810,664	348,241	183,205	**$4,424,370**
61010 Overtime Compensation	0	0	0	0	**$0**
61020 Holiday Pay	0	0	0	0	**$0**
62000 FICA Contribution	5,100	236,261	21,591	11,359	**$274,311**
62010 Medicare Contribution	1,193	55,255	5,049	2,656	**$64,153**
62100 401k DC Ret Emplr Contr	0	44,347	0	934	**$45,281**
62101 Retirement Contributions	17,667	14,247	0	0	**$31,914**
62200 Health Insurance Premium	11,160	302,969	30,187	11,160	**$355,476**
62211 Personnel Insurance	819	37,553	4,171	889	**$43,432**
TOTAL PERSONNEL	**$118,199**	**$4,501,296**	**$409,239**	**$210,203**	**$5,238,937**
NUMBER OF POSITIONS	***2***	***134***	***13***	***11***	***160***
OTHER EXPENSES					
69000 Other Expense	0	0	0	0	**0**
64060 Utilities-Power	0	0	0	0	**0**
69010 Public Auditor 1% Fee	1,182	45,013	4,092	2,102	**52,389**
TOTAL OTHER EXPENSES	**$1,182**	**$45,013**	**$4,092**	**$2,102**	**$52,389**
GRAND TOTAL	**$119,381**	**$4,546,309**	**$413,331**	**$212,305**	**$5,291,326**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

DEPARTMENT OF PUBLIC WORKS

Object Classification	Secretary of Public Works 11200100	Building Safety Code 11200200	Roads and Grounds Division 11200500	Technical Services Division 11200700	Solid Waste Management Division 11200600	Total
PERSONNEL						
61000 Wages and Salaries	306,411	307,036	369,982	488,257	599,797	**$2,071,483**
61010 Overtime Compensation	0	0	0	0	0	**$0**
61020 Holiday Pay	0	0	0	0	0	**$0**
62000 FICA Contribution	18,998	19,036	22,939	30,272	37,187	**$128,432**
62010 Medicare Contribution	4,443	4,452	5,365	7,080	8,697	**$30,037**
62100 401k DC Ret Emplr Contr	6,814	6,724	528	2,321	5,755	**$22,142**
62101 Retirement Contributions	13,629	0	0	0	0	**$13,629**
62200 Health Insurance Premium	16,868	24,882	14,637	30,622	38,237	**$125,246**
62211 Personnel Insurance	4,859	3,866	3,865	4,279	5,329	**$22,198**
TOTAL PERSONNEL	**$372,022**	**$365,996**	**$417,316**	**$562,831**	**$695,002**	**$2,413,167**
NUMBER OF POSITIONS	***9***	***10***	***20***	***19***	***28***	***86***
OTHER EXPENSES						
69000 Other Expense	0	0	0	0	0	**$0**
64060 Utilities-Power	0	0	0	0	0	**$0**
69010 Public Auditor 1% Fee	3,720	3,660	4,173	5,628	6,950	**$24,131**
TOTAL OTHER EXPENSES	**$3,720**	**$3,660**	**$4,173**	**$5,628**	**$6,950**	**$24,131**
GRAND TOTAL	**$375,742**	**$369,656**	**$421,489**	**$568,459**	**$701,952**	**$2,437,298**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

FIRST SENATORIAL DISTRICT - ROTA

Object Classification	Mayor Rota 12270100	Municipal Council Rota 12710100	Finance and Accounting Rota 12170800	Revenue and Taxation Rota 12170500	Procurement and Supply Rota 12170400	Customs Service Rota 12170900	Historic Preservation Rota 12120600	Sports and Recreation Rota 12120400
PERSONNEL								
61000 Wages and Salaries	$2,005,245	$136,899	$125,825	$60,720	$56,256	$265,869	$49,738	$190,765
61010 Overtime Compensation	$0	$0	$0	$0	$0	$0	$0	$0
61020 Holiday Pay	$0	$0	$0	$0	$0	$0	$0	$0
62000 FICA Contribution	$124,325	$8,488	$7,801	$3,765	$3,488	$16,484	$3,084	$11,827
62010 Medicare Contribution	$29,076	$1,985	$1,824	$880	$816	$3,855	$721	$2,766
62100 401k DC Ret Emplr Contr	$7,735	$0	$1,152	$2,429	$0	$3,484	$780	$2,158
62101 Retirement Contributions	$0	$0	$0	$0	$0	$9,303	$0	$0
62200 Health Insurance Premium	$80,133	$0	$0	$7,501	$11,160	$11,709	$7,501	$18,661
62211 Personnel Insurance	$5,701	$0	$1,635	$775	$1,013	$3,696	$895	$2,339
TOTAL PERSONNEL	**$2,252,215**	**$147,372**	**$138,237**	**$76,070**	**$72,733**	**$314,400**	**$62,719**	**$228,516**
NUMBER OF POSITIONS	***111***	***8***	***4***	***3***	***2***	***12***	***2***	***8***
OTHER EXPENSES								
69000 Other Expense	184,814	0	0	0	0	0	0	0
64060 Utilities-Power	150,000	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	25,870	1,474	1,382	761	727	3,144	627	2,285
TOTAL OTHER EXPENSES	**$360,684**	**$1,474**	**$1,382**	**$761**	**$727**	**$3,144**	**$627**	**$2,285**
GRAND TOTAL	**$2,612,899**	**$148,846**	**$139,619**	**$76,831**	**$73,460**	**$317,544**	**$63,346**	**$230,801**

COMMONWEALTH OF THE NORTHE
GOVERNOR'S BUDGET PROPOSAL
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FIRST SENATORIAL DISTRICT - ROTA

Object Classification	Labor Rota 12180100	Economic Development 12160300	Police Rota 12150500	Fire & EMS Rota 12140100	Agriculture Rota 12190700	Fish and Wildlife Rota 12190800	Parks and Recreation Rota 12190400	Soil and Water Conservation Rota 12190500
PERSONNEL								
61000 Wages and Salaries	$159,464	$122,474	$975,495	$807,966	$326,341	$119,268	$59,389	$21,493
61010 Overtime Compensation	$0	$0	$0	$0	$0	$0	$0	$0
61020 Holiday Pay	$0	$0	$0	$0	$0	$0	$0	$0
62000 FICA Contribution	$9,887	$7,593	$60,481	$50,094	$20,233	$7,395	$3,682	$1,333
62010 Medicare Contribution	$2,312	$1,776	$14,145	$11,716	$4,732	$1,729	$861	$312
62100 401k DC Ret Emplr Contr	$0	$0	$14,655	$12,687	$3,507	$0	$0	$0
62101 Retirement Contributions	$0	$0	$0	$14,652	$13,087	$0	$0	$0
62200 Health Insurance Premium	$27,076	$0	$84,158	$76,108	$45,738	$11,160	$11,709	$0
62211 Personnel Insurance	$2,483	$1,575	$7,617	$7,553	$5,092	$1,335	$518	$0
TOTAL PERSONNEL	**$201,222**	**$133,418**	**$1,156,551**	**$980,776**	**$418,730**	**$140,887**	**$76,159**	**$23,138**
NUMBER OF POSITIONS	***5***	***4***	***35***	***24***	***12***	***5***	***3***	***1***
OTHER EXPENSES								
69000 Other Expense	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	2,012	1,334	11,566	9,808	4,187	1,409	762	231
TOTAL OTHER EXPENSES	**$2,012**	**$1,334**	**$11,566**	**$9,808**	**$4,187**	**$1,409**	**$762**	**$231**
GRAND TOTAL	**$203,234**	**$134,752**	**$1,168,117**	**$990,584**	**$422,917**	**$142,296**	**$76,921**	**$23,369**

COMMONWEALTH OF THE NORTHE
GOVERNOR'S BUDGET PROPOSAL
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FIRST SENATORIAL DISTRICT - ROTA

Object Classification	Land Registration Rota 12190900	Operations and Maintenance (DPW) Rota 12200100	Public Library Rota 12880900	Total
PERSONNEL				
61000 Wages and Salaries	$51,910	$454,142	$15,275	**$6,004,534**
61010 Overtime Compensation	$0	$0	$0	**$0**
61020 Holiday Pay	$0	$0	$0	**$0**
62000 FICA Contribution	$3,218	$28,157	$947	**$372,282**
62010 Medicare Contribution	$753	$6,585	$221	**$87,065**
62100 401k DC Ret Emplr Contr	$0	$2,831	$0	**$51,418**
62101 Retirement Contributions	$0	$0	$0	**$37,042**
62200 Health Insurance Premium	$3,659	$22,869	$0	**$419,142**
62211 Personnel Insurance	$600	$5,510	$0	**$48,337**
TOTAL PERSONNEL	**$60,140**	**$520,094**	**$16,443**	**$7,019,820**
NUMBER OF POSITIONS	***2***	***20***	***1***	***262***
OTHER EXPENSES				
69000 Other Expense	0	0	0	**184,814**
64060 Utilities-Power	0	0	0	**150,000**
69010 Public Auditor 1% Fee	601	5,201	164	**73,545**
TOTAL OTHER EXPENSES	**$601**	**$5,201**	**$164**	**$408,359**
GRAND TOTAL	**$60,741**	**$525,295**	**$16,607**	**$7,428,179**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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SECOND SENATORIAL DISTRICT - TINIAN

Object Classification	Mayor Tinian 13270100	Municipal Council Tinian 13710100	Finance and Accounting Tinian 13170800	Revenue and Taxation Tinian 13170500	Procurement and Supply Tinian 13170400	Customs Service Tinian 13170900	Historic Preservation Tinian 13120600	Office of Aging Tinian 13120700	Sports and Recreation Tinian 13120400	Labor Tinian 13180100	Economic Development Tinian 13160300
PERSONNEL											
61000 Wages and Salaries	2,989,019	159,250	56,493	89,989	34,043	308,990	63,657	61,217	143,267	218,489	115,225
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0	0	0
62000 FICA Contribution	161,026	9,874	3,503	5,579	2,111	19,157	3,947	3,795	8,883	13,546	7,144
62010 Medicare Contribution	37,659	2,309	819	1,305	494	4,480	923	888	2,077	3,168	1,671
62100 401k DC Ret Emplr Contr	29,050	1,050	2,260	0	0	8,450	1,045	2,449	3,623	0	2,445
62101 Retirement Contributions	28,043	0	0	0	0	0	0	0	0	0	0
62200 Health Insurance Premium	156,790	3,659	7,501	3,659	0	37,506	0	7,501	19,027	22,138	0
62211 Personnel Insurance	24,259	347	1,017	1,302	351	5,193	289	654	1,631	3,333	1,434
TOTAL PERSONNEL	**$3,425,846**	**$176,489**	**$71,593**	**$101,834**	**$36,999**	**$383,776**	**$69,861**	**$76,504**	**$178,508**	**$260,674**	**$127,919**
NUMBER OF POSITIONS	***124***	***7***	***2***	***4***	***2***	***11***	***3***	***3***	***6***	***8***	***5***
OTHER EXPENSES											
62050 Official Representation											
62060 Professional Services											
69000 Other Expense		0	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	250,000	0	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	36,849	1,765	1,004	1,018	370	3,838	699	765	1,785	2,727	1,279
62420 Rental-Vehicles											
62430 Rental-Housing											
62440 Rental Offices	9,048	0	28,800							12,000	
62460 Rental-Office Equipment											
TOTAL OTHER EXPENSES	**$295,897**	**$1,765**	**$29,804**	**$1,018**	**$370**	**$3,838**	**$699**	**$765**	**$1,785**	**$14,727**	**$1,279**
GRAND TOTAL	**$3,721,743**	**$178,254**	**$101,397**	**$102,852**	**$37,369**	**$387,614**	**$70,560**	**$77,269**	**$180,293**	**$275,401**	**$129,198**

COMMONWEALTH OF THE NORTHER
GOVERNOR'S BUDGET PROPOSAL
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SECOND SENATORIAL DISTRICT - TINIAN

Object Classification	Police Tinian 13150500	Fire and EMS Tinian 13140100	Agriculture Tinian 13190700	Fish and Wildlife Tinian 13190800	Parks and Recreation Tinian 13190400	Soil and Water Conservation Tinian 13190500	Operation and Maintenance (DPW) Tinian 13200100	Tinian Public Library 13880900	Total
PERSONNEL									
61000 Wages and Salaries	587,623	700,442	202,581	83,957	56,841	0	172,360	49,875	**$6,093,318**
61010 Overtime Compensation	0	0	0	0	0	0	0	0	**$0**
61020 Holiday Pay	0	0	0	0	0	0	0	0	**$0**
62000 FICA Contribution	36,433	43,427	12,560	5,205	3,524	0	10,686	3,092	**$353,492**
62010 Medicare Contribution	8,521	10,156	2,937	1,217	824	0	2,499	723	**$82,670**
62100 401k DC Ret Emplr Contr	4,397	15,224	1,400	1,898	860	0	5,465	1,330	**$80,946**
62101 Retirement Contributions	0	0	8,036	0	0	0	0	0	**$36,079**
62200 Health Insurance Premium	88,913	80,133	15,002	3,659	0	0	15,002	0	**$460,490**
62211 Personnel Insurance	8,502	4,768	3,343	854	774	0	2,459	898	**$61,408**
TOTAL PERSONNEL	**$734,389**	**$854,150**	**$245,859**	**$96,790**	**$62,823**	**$0**	**$208,471**	**$55,918**	**$7,168,403**
NUMBER OF POSITIONS	***29***	***21***	***8***	***4***	***3***	***0***	***9***	***3***	***252***
OTHER EXPENSES									
62050 Official Representation									**0**
62060 Professional Services									**0**
69000 Other Expense	0	0	0	0	0	1	0	0	**1**
64060 Utilities-Power	0	0	0	0	0	0	0	0	**250,000**
69010 Public Auditor 1% Fee	7,344	8,542	2,459	968	628	0	2,085	559	**74,683**
62420 Rental-Vehicles									**0**
62430 Rental-Housing									**0**
62440 Rental Offices									**49,848**
62460 Rental-Office Equipment									**0**
TOTAL OTHER EXPENSES	**$7,344**	**$8,542**	**$2,459**	**$968**	**$628**	**$1**	**$2,085**	**$559**	**$374,532**
GRAND TOTAL	**$741,733**	**$862,692**	**$248,318**	**$97,758**	**$63,451**	**$1**	**$210,556**	**$56,477**	**$7,542,935**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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THIRD SENATORIAL DISTRICT - SAIPAN AND NORTHERN ISLANDS

Object Classification	Mayor Saipan 11270100	Mayor Northern Islands 14270100	Municipal Council Saipan 11710100	Total
PERSONNEL				
61000 Wages and Salaries-Civil SVS	2,235,375	328,313	114,286	**$2,677,974**
61010 Overtime Compensation	0	0	0	**$0**
61020 Holiday Pay	0	0	0	**$0**
62000 FICA Contribution	138,593	20,355	7,086	**$166,034**
62010 Medicare Contribution	32,413	4,761	1,657	**$38,831**
62100 401k DC Ret Emplr Contr	18,935	10,998	0	**$29,933**
62101 Retirement Contributions	28,043	0	0	**$28,043**
62200 Health Insurance Premium	64,765	19,027	0	**$83,792**
62211 Personnel Insurance	9,324	709	1,010	**$11,043**
TOTAL PERSONNEL	**$2,527,448**	**$384,163**	**$124,039**	**$3,035,650**
NUMBER OF POSITIONS	***83***	***14***	***5***	***102***
OTHER EXPENSES				
62050 Official Representation	0	0	0	**0**
62060 Professional Services	0	0	0	**0**
69000 Other Expense	0	0	0	**0**
64060 Utilities-Power	0	0	0	**0**
69010 Public Auditor 1% Fee	26,483	3,842	1,240	**31,565**
62250 Communications	896	0	0	**896**
62440 Rental Offices	120,000	0	0	**120,000**
65800 Transfers Out - Gov't Agency	0	0	0	**0**
TOTAL OTHER EXPENSES	**$147,379**	**$3,842**	**$1,240**	**$152,461**
GRAND TOTAL	**$2,674,827**	**$388,005**	**$125,279**	**$3,188,111**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

BOARDS AND COMMISSION

Object Classification	Civil Service Commission 11110700	Office of Personnel Management Saipan 11111100	Office of Personnel Management Tinian 13111100	Office of Personnel Management Rota 12111100	Commonwealth Election Commission 11110200	Board of Professional Licensing 11110500	Commonwealth Public Utilities Commission 11110800	Commonwealth Casino Commission 11111200	Commonwealth Cannabis Commission 11110900
PERSONNEL									
61000 Wages and Salaries	$88,783	$629,313	$26,125	$50,184	$170,625	$71,995	$43,750	$0	$0
61200 Board & Other Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0
61010 Overtime Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0
61020 Holiday Pay	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000 FICA Contribution	$5,505	$39,017	$1,620	$3,111	$10,579	$4,464	$2,713	$0	$0
62010 Medicare Contribution	$1,287	$9,125	$379	728	$2,474	$1,044	$634	$0	$0
62100 401k DC Ret Emplr Contr	$3,551	$14,852	$1,045	$0	$5,950	$2,100	$0	$0	$0
62101 Retirement Contributions	$0	$0	$0	$0	$0	$0	$0	$0	$0
62200 Health Insurance Premium	$11,709	$41,896	$11,709	$11,709	$15,368	$0	$0	$0	$0
62211 Personnel Insurance	$819	$7,160	$470	$600	$819	$819	$0	$0	$0
TOTAL PERSONNEL	**$111,654**	**$741,363**	**$41,348**	**$66,332**	**$205,815**	**$80,422**	**$47,097**	**$0**	**$0**
NUMBER OF POSITIONS	***2***	***17***	***1***	***2***	***6***	***2***	***1***	***0***	***0***
OTHER EXPENSES									
62050 Official Representation									
62060 Professional Services									
69000 Other Expense	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	1,117	7,414	413	663	2,058	804	471	0	0
TOTAL OTHER EXPENSES	**$1,117**	**$7,414**	**$413**	**$663**	**$2,058**	**$804**	**$471**	**$0**	**$0**
GRAND TOTAL	**$112,770**	**$748,777**	**$41,761**	**$66,995**	**$207,873**	**$81,226**	**$47,568**	**$0**	**$0**

COMMONWEALTH OF THE NORTHER
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENAR

BOARDS AND COMMISSION

Object Classification	CNMI Cannabis Commission Board 11111000	Total
PERSONNEL		
61000 Wages and Salaries	$0	**$1,080,775**
61200 Board & Other Compensation	$0	**$0**
61010 Overtime Compensation	$0	**$0**
61020 Holiday Pay	$0	**$0**
62000 FICA Contribution	$0	**$67,009**
62010 Medicare Contribution	$0	**$15,671**
62100 401k DC Ret Emplr Contr	$0	**$27,498**
62101 Retirement Contributions	$0	**$0**
62200 Health Insurance Premium	$0	**$92,389**
62211 Personnel Insurance	$0	**$10,687**
TOTAL PERSONNEL	**$0**	**$1,294,029**
NUMBER OF POSITIONS	***0***	***31***
OTHER EXPENSES		
62050 Official Representation		**0**
62060 Professional Services		**0**
69000 Other Expense	0	**0**
64060 Utilities-Power	0	**0**
69010 Public Auditor 1% Fee	0	**12,940**
TOTAL OTHER EXPENSES	**$0**	**$12,940**
GRAND TOTAL	**$0**	**$1,306,970**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

INDEPENDENT PROGRAMS

Object Classification	CNMI Scholarship Office 11881400	Substance Abuse Prevention 11881500	Elected Attorney General 11880500	Active Employees DC Employer Contributions 11881600	GHLI Retirees 11881700	NM Sports Association 11883100	Active Employees Health Insurance Employer Contributions	Karidat 11880600	25% Retirees' Pension Benefits 11884200	Govt Utilities 11884700
PERSONNEL										
61000 Wages and Salaries	$198,903	$341,402	$2,307,952	$0	$0	$0	$0	$0	$1	$0
61200 Board & Other Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61010 Overtime Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
61020 Holiday Pay	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62000 FICA Contribution	$12,332	$21,167	$143,093	$0	$0	$0	$0	$0	$0	$0
62010 Medicare Contribution	$2,884	$4,950	$33,465	$0	$0	$0	$0	$0	$0	$0
62100 401k DC Ret Emplr Contr	$2,052	$0	$50,300	$0	$0	$0	$0	$0	$0	$0
62101 Retirement Contributions	$0	$0	$48,607	$0	$0	$0	$0	$0	$0	$0
62200 Health Insurance Premium	$22,869	$26,528	$174,354	$0	$7,128,713	$0	$0	$0	$0	$0
62210 Life Insurance Contributions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
62211 Personnel Insurance	$2,088	$819	$19,441	$0	$0	$0	$0	$0	$0	$0
PER PERSONNEL EXPENDITURES	**$241,128**	**$394,866**	**$2,777,212**	**$0**	$7,128,713	**$0**	**$0**	**$0**	**$1**	**$0**
FTEs	***7***	***12***	***45***	***0***	0	***0***	***0***	***0***	***0***	***0***
69000 Other Expense	0	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0	1,980,198
69010 Public Auditor 1% Fee	3,611	3,949	27,772	0	71,287	0	0	0	0	19,802
65400 Scholarships and Grants	120,000									
OTH ALL OTHER EXPENDITURES	**$123,611**	**$3,949**	**$27,772**	**$0**	$71,287	**$0**	**$0**	**$0**	**$0**	**$2,000,000**
GOV Governmental Fund	**$364,739**	**$398,815**	**$2,804,984**	**$0**	$7,200,000	**$0**	**$0**	**$0**	**$1**	**$2,000,000**

COMMONWEALTH OF THE NORTHEI
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARI

INDEPENDENT PROGRAMS

Object Classification	Joeten Kiyu Public Library 11880900	General Fund Deficit Reduction 11884500	NMIRF - Gov/Lt. Gov Pension 11881900	Judgements Against Government 11884600	Coomonwealth Museum 11880200	Government Operational 11884400	Total
PERSONNEL							
61000 Wages and Salaries	$428,235	$0	0	$0	$99,750	$0	**$3,376,243**
61200 Board & Other Compensation	$0	$0	$77,480	$0	$0	$0	**$77,480**
61010 Overtime Compensation	$0	$0	0	$0	$0	$0	**$0**
61020 Holiday Pay	$0	$0	0	$0	$0	$0	**$0**
62000 FICA Contribution	$26,551	$0	0	$0	$1,446	$0	**$204,589**
62010 Medicare Contribution	$6,209	$0	0	$0	$6,185	$0	**$53,693**
62100 401k DC Ret Emplr Contr	$2,373	$0	0	$0	$1,470	$0	**$56,195**
62101 Retirement Contributions	$0	$0	0	$0	$0	$0	**$48,607**
62200 Health Insurance Premium	$41,165	$0	0	$0	$3,659	$0	**$7,397,288**
62210 Life Insurance Contributions	$0	$0	0	$0	$0	$0	**$0**
62211 Personnel Insurance	$3,333	$0	$1,395	$0	$662	$0	**$27,738**
PER PERSONNEL EXPENDITURES	**$507,866**	**$0**	**$78,875**	**$0**	**$113,172**	**$0**	**$11,241,832**
FTEs	***16***	***0***	***0***	***0***	***3***	***0***	**83**
69000 Other Expense	0	0	0	0	0	1,122,762	**$1,122,762**
64060 Utilities-Power	0	0	0	0	0	0	**$1,980,198**
69010 Public Auditor 1% Fee	5,079	0	789	0	1,132	11,228	**$144,648**
65400 Scholarships and Grants						0	**$120,000**
OTH ALL OTHER EXPENDITURES	**$5,079**	**$0**	**$789**	**$0**	**$1,132**	**$1,133,990**	**$3,367,608**
GOV Governmental Fund	**$512,945**	**$0**	**$79,664**	**$0**	**$114,304**	**$1,133,990**	**$14,609,441**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

Other Programs

Object Classification	Commonwealth Healthcare Corp. Subsidy 11850100	Health Network Program 11850700	Northern Marianas College 11881000	NMC Board of Regents 11882100	Marianas Visitors' Authority 11881300	Public School System 11881100	PSS Board 11882000	NMTI 11883500
PER PERSONNEL EXPENDITURES								
61000 Wages and Salaries-Civil SVS								
61010 Overtime Compensation								
61020 Holiday Pay								
62000 FICA Contribution								
62010 Medicare Contribution								
62100 401k DC Ret Emplr Contr								
62101 Retirement Contributions								
62200 Health Insurance Premium								
62211 Personnel Insurance								
PER PERSONNEL EXPENDITURES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
FTEs	**0**	***0***	***178***	***0***	***41***	***972***	***6***	***0***
OTH ALL OTHER EXPENDITURES								
69000 Other Expense	1	792,079	5,717,831	50,651	3,960,396	36,648,750	151,615	1
64060 Utilities-Power	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	0	7,921	57,178	507	39,604	366,487	1,516	0
65800 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
OTH ALL OTHER EXPENDITURES	**$1**	**$800,000**	**$5,775,009**	**$51,158**	**$4,000,000**	**$37,015,237**	**$153,131**	**$1**
GOV Governmental Fund	**$1**	**$800,000**	**$5,775,009**	**$51,158**	**$4,000,000**	**$37,015,237**	**$153,131**	**$1**

COMMONWEALTH OF THE NORTHEF
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARI

Other Programs

Object Classification	Total
PER PERSONNEL EXPENDITURES	
61000 Wages and Salaries-Civil SVS	**$0**
61010 Overtime Compensation	**$0**
61020 Holiday Pay	**$0**
62000 FICA Contribution	**$0**
62010 Medicare Contribution	**$0**
62100 401k DC Ret Emplr Contr	**$0**
62101 Retirement Contributions	**$0**
62200 Health Insurance Premium	**$0**
62211 Personnel Insurance	**$0**
PER PERSONNEL EXPENDITURES	**$0**
FTEs	***1,197***
OTH ALL OTHER EXPENDITURES	
69000 Other Expense	**47,321,324**
64060 Utilities-Power	**0**
69010 Public Auditor 1% Fee	**473,213**
65800 Transfers Out - Gov't Agency	**0**
OTH ALL OTHER EXPENDITURES	**$47,794,537**
GOV Governmental Fund	**$47,794,537**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO I

Public Lands

Object Classification	Department of Public Lands	Total
PER PERSONNEL EXPENDITURES		
61090 Wages and Salaries-Civil SVS	2,151,218	$2,151,218
61100 Wages and Salaries-Ungraded	0	$0
Wages Adj for Austerity/Unpaid Holidays	0	$0
61110 Overtime Compensation	0	$0
61120 Standby Compensation	0	$0
61140 Night Differential	0	$0
61150 Typhoon Differential	0	$0
61180 Personnel Insurance	36,747	$36,747
61190 Retirement Contributions	0	$0
DB Ret. Adj for Austerity/Unpaid Holidays	0	$0
61195 401k DC Ret Emplr Contr	27,662	$27,662
DC Ret. Adj for Austerity/Unpaid Holidays	0	$0
61196 FICA Contribution	133,376	$133,376
61200 Subsistance	0	$0
61210 Health Insurance Premium	203,261	$203,261
61220 Medicare Contribution	31,193	$30,351
Medicare Adj for Austerity/Unpaid Holidays	0	$0
61230 Lump Sum Payment of A/L	0	$0
61250 Unemployment Insurance	0	$0
61260 Holiday Pay	0	$0
61280 CIQ Overtime - Airport	0	$0
61290 CIQ Overtime - Seaport	0	$0
61299 Personnel - Approp. Only	0	$0
61800 Transfer Out-Pers Approp	0	$0
PER PERSONNEL EXPENDITURES	**$2,583,457**	**$2,582,615**
FTEs	***79***	***79***
OTH ALL OTHER EXPENDITURES		
62050 Official Representation		0
62060 Professional Services	0	0
62070 Public Auditor 1% Fee	43,604	43,604
62080 Advertising	0	0
62090 Recruitment/Repatriation	0	0
62100 Board & Other Compensation	0	0
62240 Bank Charges	0	0
62250 Communications	0	0
62260 Dues and Subscriptions	0	0
62280 Insurance	0	0
62290 Licenses and Fees	0	0
62300 Printing and Photocopying	0	0
62440 Rental Offices	0	0
62460 Rental-Office Equipment	0	0
62470 Rental-Heavy Equipments	0	0
62480 Rental-Others	0	0
62500 TRAVEL	0	0
62660 Repair and Maintenance	0	0
62670 All Others (Budget Only)	1,639,953	1,639,953
62680 Freight and Handling	0	0
62690 Personnel Training Costs	0	0
62700 Storage and Handling	0	0
62710 Utilities-Power	137,000	137,000
62720 Utilities-Water	0	0
62730 Utilities-Sewer	0	0
62740 Hygienical Grooming(DYS)	0	0
62750 Cleaning Services	0	0
62770 Cash Award	0	0
63010 Books and Library Materials	0	0
63020 Food Items	0	0
63030 Fuel & Lubricate	0	0
63040 Supplies-Office	0	0
63050 Supplies-Operations	0	0
63070 Medical - General Supplies	0	0
63080 Medical-Lab Supplies	0	0
63090 Medical Pharma Supplies	0	0
63120 Equipments under $5000	0	0
64520 Improvements	0	0
64530 Leaseholds	0	0
64540 Machinery Tools & Equipment	0	0
64550 Computer Systems & Equipment	0	0
64560 Office Equipment	0	0
64570 Office Furniture & Fixture	0	0
64580 Vehicles - Pub Ser & Admin.	0	0
64590 Vehicles - Heavy Equipment	0	0
65120 Confidential Informants	0	0
65340 Settlement Agst. Government	0	0
65350 Judgements Agst. Government	0	0
65400 Scholarships and Grants	0	0
65600 Contributions/Donations	0	0
65800 Transfers Out - Gov't Agency	0	0
OTH ALL OTHER EXPENDITURES	**$1,820,557**	**$1,820,557**
GOV Governmental Fund	**$4,404,014**	**$4,403,172**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: JUSTICES AND JUDGES
ORG: 11510600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510600	61000	WAGES & SALARIES	937,250	924,359	1,145,852	985,000	984,997
11510600	61010	OVERTIME COMPENSATION	0	0	0	0	0
11510600	61020	HOLIDAY PAY	60,678	43,196	0	0	0
11510600	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11510600	62000	FICA CONTRIBUTION	61,871	59,988	0	61,070	61,070
11510600	62010	MEDICARE CONTRIBUTION	14,470	14,029	0	14,283	14,282
11510600	62100	401K EMPLOYER CONTRIBUTION	9,658	12,758	0	14,640	14,640
11510600	62200	HEALTH INSURANCE PREMIUM	87,746	66,968	0	65,130	65,130
11510600	62211	PERSONNEL INSURANCE	4,987	5,424	0	5,733	5,733
TOTAL PERSONNEL			**1,176,660**	**1,126,724**	**1,145,852**	**1,145,856**	**1,145,852**
11510600	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11510600	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11510600	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11510600	69000	OTHER EXPENSES	0	0	11,459	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**11,459**	**0**	**0**
11510600	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,176,660**	**1,126,724**	**1,157,311**	**1,145,856**	**1,145,852**
11510600	**69010**	**PUBLIC AUDITOR 1% FEE**	**11,864**	**11,735**	**0**	**11,459**	**11,459**
GRAND TOTAL			**1,188,524**	**1,138,458**	**1,157,311**	**1,157,315**	**1,157,311**
NUMBER OF POSITIONS			**8**	**8**	**8**	**8**	**8**

Budget Year: 2026
Department: Judicial Branch
Division/Activity: Justices and Judges
Org Code: 11510600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9028	CHIEF JUSTICE	ALEXANDRO C. CASTRO	2955	AP	UNG	130,000	100%	130,000	9,945	139,945
1	9013	ASSOCIATE JUDGE	JOSEPH JAMES N. CAMACHO	2994	EL	UNG	120,000	100%	120,000	26,508	146,508
1	9013	ASSOCIATE JUDGE	KENNETH L. GOVENDO	2933	EL	UNG	119,999	100%	119,999	17,500	137,499
1	9013	ASSOCIATE JUDGE	LILLIAN A. TENORIO	0545	EL	UNG	120,000	100%	120,000	22,300	142,300
1	9013	ASSOCIATE JUDGE	TERESA K. KIM-TENORIO	3012	EL	UNG	120,000	100%	120,000	21,708	141,708
1	9014	ASSOCIATE JUSTICE	JOHN A. MANGLONA	2948	EL	UNG	125,998	100%	125,998	17,959	143,957
1	9014	ASSOCIATE JUSTICE	PERRY B. INOS	2956	EL	UNG	126,000	100%	126,000	22,999	148,999
1	9097	PRESIDING JUDGE	ROBERT C. NARAJA	2982	EL	UNG	123,000	100%	123,000	21,937	144,937
8									**984,997**	**160,855**	**1,145,852**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: CNMI SUPREME COURT
ORG: 11510400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510400	61000	WAGES & SALARIES	405,139	389,431	510,554	470,176	380,964
11510400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11510400	61020	HOLIDAY PAY	13,590	10,224	0	0	0
11510400	62000	FICA CONTRIBUTION	26,182	24,779	0	29,151	23,620
11510400	62010	MEDICARE CONTRIBUTION	6,123	5,795	0	6,818	5,524
11510400	62100	401K EMPLOYER CONTRIBUTION	8,241	3,978	0	7,387	7,976
11510400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11510400	62200	HEALTH INSURANCE PREMIUM	29,759	33,992	0	37,323	33,664
11510400	62211	PERSONNEL INSURANCE	2,080	1,501	0	1,310	1,299
TOTAL PERSONNEL			**491,112**	**469,700**	**510,554**	**552,165**	**453,047**
11510400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11510400	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11510400	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11510400	69000	OTHER EXPENSES	0	0	5,106	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**5,106**	**0**	**0**
11510400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**491,112**	**469,700**	**515,660**	**552,165**	**453,047**
11510400	**69010**	**PUBLIC AUDITOR 1% FEE**	**5,020**	**4,460**	**0**	**5,522**	**4,530**
GRAND TOTAL			**496,132**	**474,160**	**515,660**	**557,687**	**457,578**
NUMBER OF POSITIONS			**8**	**8**	**8**	**8**	**8**

Budget Year: 2026
Department: Judicial Branch
Division/Activity: CNMI Supreme Court
Org Code: 11510400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1938	CLERK OF COURT	JUDY T. ALDAN	3011	ES	UNG	87,500	87.5%	76,563	17,566	94,128
1	1024	ADMINISTRATOR	MARY BERNADETTE C. GLASS	2970	ES	UNG	49,088	87.5%	42,952	8,663	51,615
1	9520	CHIEF JUSTICE'S LAW CLERK	KATHERINE V. ECKROTE	6736	ES	UNG	60,000	87.5%	52,500	9,775	62,275
1	1940	DEPUTY CLERK OF COURT	NORA V. BORJA	2950	ES	UNG	46,200	87.5%	40,425	9,096	49,521
1	0999	JUDICIAL ASST. TO ASSOC. JUDGE	IGNATIA MARIE C. ALDAN	3010	ES	UNG	36,300	87.5%	31,763	7,931	39,694
1	0999	JUDICIAL ASST. TO ASSOC. JUDGE	TRACY LOU D. LIMES	5511	ES	UNG	36,300	87.5%	31,763	3,700	35,463
1	1873	LAW CLERK	KATRINA M. CARNEY	6721	ES	UNG	60,000	87.5%	52,500	7,675	60,175
1	1873	LAW CLERK	CHANDLER W. FARQUHAR	6701	ES	UNG	60,000	87.5%	52,500	7,675	60,175
8									**380,964**	**72,083**	**453,047**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: CNMI SUPERIOR COURT
ORG: 11510300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510300	61000	WAGES & SALARIES	1,208,304	1,269,573	1,628,923	2,203,009	1,288,896
11510300	61020	HOLIDAY PAY	57,922	49,951	0	0	0
11510300	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11510300	62000	FICA CONTRIBUTION	77,711	81,809	0	136,587	79,912
11510300	62010	MEDICARE CONTRIBUTION	18,360	19,132	0	31,944	18,689
11510300	62100	401K EMPLOYER CONTRIBUTION	21,822	20,298	0	51,831	27,806
11510300	62200	HEALTH INSURANCE PREMIUM	151,299	97,937	0	332,235	112,882
11510300	62211	PERSONNEL INSURANCE	7,753	7,335	0	18,463	7,595
TOTAL PERSONNEL			**1,543,172**	**1,546,034**	**1,628,923**	**2,774,069**	**1,535,780**
11510300	63100	REPAIR AND MAINTENANCE	0	60	0	0	0
11510300	63300	CLEANING SERVICES	200	0	0	0	0
11510300	64800	TRAVEL EXPENSES	0	1,260	0	0	0
11510300	65000	OFFICE SUPPLIES	467	0	0	0	0
11510300	69000	OTHER EXPENSES	0	0	16,289	0	0
TOTAL OTHER EXPENSES			**667**	**1,320**	**16,289**	**0**	**0**
11510300	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,543,839**	**1,547,354**	**1,645,212**	**2,774,069**	**1,535,780**
11510300	**69010**	**PUBLIC AUDITOR 1% FEE**	**17,819**	**16,075**	**0**	**27,741**	**15,358**
GRAND TOTAL			**1,561,658**	**1,563,428**	**1,645,212**	**2,801,810**	**1,551,138**
NUMBER OF POSITIONS			**52**	**52**	**52**	**59**	**38**

Budget Year: 2026
Department: Judicial Branch
Division/Activity: CNMI Superior Court
Org Code: 11510300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
		SUPERIOR COURT CHAMBERS									
1	9141	SA TO THE PRESIDING JUDGE	MARLISA MARQUEZ	6722	ES	UNG	75,000	87.5%	65,625	11,305	76,930
1	1873	LAW CLERK	KATE E RUES	6727	ES	UNG	60,000	87.5%	52,500	7,675	60,175
1	1873	LAW CLERK	ALEXANDRIA VAZQUEZ	6726	ES	UNG	60,000	87.5%	52,500	9,775	62,275
1	1873	LAW CLERK	SAGE A. WAGNER	6439	ES	UNG	60,000	87.5%	52,500	9,775	62,275
1	1873	LAW CLERK	JAMES V. HALLISEY	6134	ES	UNG	60,000	87.5%	52,500	7,675	60,175
1	1873	LAW CLERK	SUSAN HONG		ES	UNG	60,000	87.5%	52,500	9,775	62,275
1	1024	ADMINISTRATOR	ROSE LYNETTE M. CAMACHO	3006	ES	UNG	50,000	87.5%	43,750	4,134	47,884
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	DELIA S. MAGOFNA	2996	ES	UNG	35,000	87.5%	30,625	14,603	45,228
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	VIVIAN S. DELA CRUZ	2985	ES	UNG	38,231	87.5%	33,452	4,499	37,951
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	SABRINA L. DELA CRUZ	3007	ES	UNG	35,440	87.5%	31,010	2,372	33,382
1	J001	JUVENILE COORDINATOR	LORIELYN D. LACAY	6210	ES	UNG	50,000	87.5%	43,750	7,006	50,756
1	1021	ADMINISTRATIVE SPECIALIST I	MICHELLE A. MENDIOLA	3017	FT	PL07/9	29,857	87.5%	26,125	9,970	36,095
1	1057	LTD ENGL PROFICNCY (LEP) COORD	LANA JEAN C. TOGAWA	3001	ES	UNG	32,000	87.5%	28,000	3,262	31,262
		SUPERIOR CLERK OF COURT									
1	1938	CLERK OF COURT	PATRICK V. DIAZ	2990	ES	UNG	57,750	87.5%	50,531	14,207	64,738
1	J035	DEPUTY CLERK III	NOVELYN A. WANIA-TENORIO	2984	ES	UNG	43,000	87.5%	37,625	16,769	54,394
1	J034	DEPUTY CLERK II	ROSIE JANE T. ADA	2993	ES	UNG	33,000	87.5%	28,875	2,729	31,604
1	J034	DEPUTY CLERK II	EVA-SOPHIA P. CALVO	3003	ES	UNG	27,500	87.5%	24,063	9,342	33,404
1	J033	DEPUTY CLERK I	BRANDON JOHN H. DELOS REYES	5717	ES	UNG	32,175	87.5%	28,153	2,660	30,814
1	J033	DEPUTY CLERK I	JANDRA ROSE C. RIDEB	6273	ES	UNG	25,988	87.5%	22,740	1,740	24,479
1	J033	DEPUTY CLERK I	JAN C. CABRERA	3976	ES	UNG	25,988	87.5%	22,740	1,740	24,479
1	J033	DEPUTY CLERK I	DELIA MARIE C. BARCINAS	2999	ES	UNG	25,988	87.5%	22,740	3,058	25,798
1	J033	DEPUTY CLERK I	EZRIEL AARON F. GRANADA	6120	ES	UNG	25,988	87.5%	22,740	1,740	24,479
1	J033	DEPUTY CLERK I	MARILOU ARRIOLA	6521	ES	UNG	25,988	87.5%	22,740	14,358	37,097
1	J033	DEPUTY CLERK I	DANIELLE A. ACOSTA		ES	UNG	25,988	87.5%	22,740	1,740	24,479
1	1491	DATA ANALYST	MARK G. HIDALGO	2971	ES	UNG	27,820	87.5%	24,343	1,862	26,205
1	0894	SCANNING CLERK	ELVIRA VERONICA M. QUITUGUA	4078	ES	UNG	25,000	87.5%	21,875	2,548	24,423
1	0894	SCANNING CLERK	MICCA ANA B. KING	4058	ES	UNG	25,000	87.5%	21,875	6,208	28,083
		FAMILY COURT DIVISION									
1	1974	FAMILY COURT MANAGER	ROXANNE C. TORRES	5957	ES	UNG	57,750	87.5%	50,531	9,546	60,077
1	9528	FAMILY COURT SERVICES SPEC.	ADELINE C. TEREYAMA	2995	ES	UNG	30,000	87.5%	26,250	2,481	28,731
		OFFICE OF ADULT PROBATION SUPERVISION									
1	6162	CHIEF PROBATION OFFICER	WEENA GWENDOLYN T. IGUEL	2946	ES	UNG	57,750	87.5%	50,531	10,365	60,896
1	J601	PROBATION OFFICER II	NADIA M. MARATITA	2960	ES	UNG	50,000	87.5%	43,750	5,097	48,847
1	J600	PROBATION OFFICER I	BENJIE G. PITEG	2998	ES	UNG	33,000	87.5%	28,875	7,543	36,418
1	J600	PROBATION OFFICER I	PRISCILLIA ANN C. CAMACHO	3014	ES	UNG	40,000	87.5%	35,000	11,579	46,579
1	J600	PROBATION OFFICER I	TIMOTHY J. CRUZ	4009	ES	UNG	28,000	87.5%	24,500	2,854	27,354
1	J600	PROBATION OFFICER I	TIMOTHY J. DELEON GUERRERO	2968	ES	UNG	28,000	87.5%	24,500	9,816	34,316
1	J600	PROBATION OFFICER I	RYAN JUSTICE T. BABAUTA	4938	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	J615	ASST. PROBATION OFFICER	WILSON B. CALANTOG	4538	ES	UNG	23,912	87.5%	20,923	1,601	22,523
1	J615	ASST. PROBATION OFFICER	SUSAN MARIE G. CABRERA	3019	ES	UNG	23,912	87.5%	20,923	1,601	22,523
38									**1,288,896**	**246,884**	**1,535,780**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: ADMINISTRATIVE
ORG: 11510100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510100	61000	WAGES & SALARIES	1,048,740	1,055,492	1,602,512	2,215,752	1,174,933
11510100	61010	OVERTIME COMPENSATION	47	135	0	0	0
11510100	61020	HOLIDAY PAY	42,116	35,033	0	0	0
11510100	62000	FICA CONTRIBUTION	68,433	67,622	0	137,377	72,846
11510100	62010	MEDICARE CONTRIBUTION	15,818	15,814	0	32,128	17,037
11510100	62100	401K EMPLOYER CONTRIBUTION	23,641	24,759	0	64,051	25,817
11510100	62200	HEALTH INSURANCE PREMIUM	121,733	89,418	0	376,689	94,952
11510100	62211	PERSONNEL INSURANCE	8,323	8,078	0	20,764	10,325
TOTAL PERSONNEL			**1,328,851**	**1,296,351**	**1,602,512**	**2,846,761**	**1,395,910**
11510100	63000	PROFESSIONAL SERVICES	74,548	74,064	0	0	150,000
11510100	63001	OFFICIAL REPRESENTATION	95	1,267	0	185,000	0
11510100	63100	REPAIR AND MAINTENANCE	42,403	170,989	0	4,000	0
11510100	63200	PERSONNEL TRAINING COSTS	3,250	6,398	0	391,737	0
11510100	63300	CLEANING SERVICES	775	200	0	25,500	0
11510100	63400	RECRUITMENT/REPATRIATION	0	4,419	0	20,000	0
11510100	64020	CREDIT CARD FEES	90	0	0	0	0
11510100	64040	LICENSES AND FEES	0	500	0	1,300	0
11510100	64041	LICENSES AND FEES TECHNOLOGY	8	13,848	0	15,000	0
11510100	64080	DUES AND SUBSCRIPTIONS	5,568	11,929	0	28,100	0
11510100	64090	COMMUNICATIONS	4,448	295	0	60,000	0
11510100	64100	PRINTING AND PHOTOCOPYING	5,334	7,692	0	5,000	0
11510100	64110	ADVERTISING	1,286	5,653	0	5,000	0
11510100	64720	RENTAL-OFFICES	2,500	7,500	0	0	0

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: ADMINISTRATIVE
ORG: 11510100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510100	64800	TRAVEL EXPENSES	25,788	45,507	0	40,000	0
11510100	64900	OTHER SERVICES & CHARGES	125	0	0	0	0
11510100	65000	OFFICE SUPPLIES	5,217	39,642	0	23,500	0
11510100	65010	OPERATIONAL SUPPLIES	23,629	38,054	0	27,500	0
11510100	65020	FOOD ITEMS	1,549	8,927	0	5,000	0
11510100	65030	FUEL & LUBRICATE	5,858	3,107	0	18,000	0
11510100	65040	FURNITURE & FIXTURES	12,806	5,049	0	65,000	0
11510100	65800	BOOKS AND LIBRARY MATERIALS	108	353	0	0	0
11510100	65900	FREIGHT AND HANDLING	2,733	2,481	0	15,000	0
11510100	66020	IMPROVEMENTS	3,931	11,431	0	1,900,000	0
11510100	66040	MACHINERY	16,407	500	0	0	0
11510100	66070	TECHNOLOGY EQUIP	81,128	155,776	0	850,000	0
11510100	69000	OTHER EXPENSES	0	0	170,525	0	0
11510100	69020	SETTLEMENT AGST GOVERNMENT	0	5,000	$0.00	0	0
11510100	69110	CONTRIBUTIONS / DONATIONS	0	-9,194	0	0	0
11510100	69200	MERIT CASH AWARD	6,700				
TOTAL OTHER EXPENSES			**326,284**	**611,385**	**170,525**	**3,684,637**	**150,000**
11510100	**64060**	**UTILITIES**	**288,969**	**293,677**	**300,000**	**720,000**	**300,000**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,944,103**	**2,201,413**	**2,073,037**	**7,251,398**	**1,845,910**
11510100	**69010**	**PUBLIC AUDITOR 1% FEE**	**18,273**	**18,091**	**0**	**72,586**	**18,459**
GRAND TOTAL			**1,962,376**	**2,219,505**	**2,073,037**	**7,323,984**	**1,864,369**
NUMBER OF POSITIONS			**37**	**37**	**42**	**55**	**31**

Budget Year: 2026
Department: Judicial Branch
Division/Activity: Administrative
Org Code: 11510100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1136	DIRECTOR OF COURTS	SONIA MARIE A. CAMACHO	2992	ES	UNG	85,000	87.5%	74,375	9,484	83,859
1	8324	PROGRAM SPECIALIST	GREGORIO U. TUDELA	2978	ES	UNG	35,000	87.5%	30,625	6,553	37,178
1	1144	ADMINISTRATIVE OFFICER	MARIA LAEL G. TERLAJE	6301	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	1477	SPECIAL PROJECT & INFRA. COORD	BRYAN S. BOCAGO	3967	ES	UNG	40,000	87.5%	35,000	4,278	39,278
1	J100	PROGRAM ADMINISTRATOR	MARTHA LUISE M. STANDISH	2988	ES	UNG	65,000	87.5%	56,875	16,879	73,754
		OFFICE OF PROCUREMENT									
1	1135	PROCUREMENT OFFICER	CHRISTINE D. ANINZO	5894	ES	UNG	50,000	87.5%	43,750	5,097	48,847
		BUDGET AND FINANCE OFFICE									
1	3719	BUDGET AND FINANCE DIRECTOR	JOHN FRANCISCO T. VILLAGOMEZ	2959	ES	UNG	65,000	87.5%	56,875	6,626	63,501
1	1002	ACCOUNTANT II	EVELYN P. CALVO	2949	FT	PL12/12	44,113	87.5%	38,599	7,307	45,906
1	1801	ACCOUNTANT	SHANNA MAE W. FLORES	2974	ES	UNG	26,400	87.5%	23,100	5,842	28,942
1	0023	ADMINISTRATIVE ASSISTANT	STEVEN S. CABRERA	2987	FT	PL05/9	27,082	87.5%	23,696	2,239	25,936
		FACILITIES MANAGEMENT OFFICE									
1	8969	BUILDING SUPERINTENDENT	GERALD E. WEAVER	2952	ES	UNG	40,425	87.5%	35,372	8,417	43,789
1	8970	BUILDING & GROUND WORKER	JOSE ROMAN M. VILLAGOMEZ	6279	ES	UNG	25,000	87.5%	21,875	2,942	24,817
		INFORMATION SYSTEMS OFFICE									
1	8942	SYSTEMS ADMINISTRATOR	MICHAEL C. VILLACRUSIS	3005	ES	UNG	60,000	87.5%	52,500	18,770	71,270
1	J002	INFORMATION SYSTEMS SPECIALIST	ROGELIO N. FRANCIA	4028	ES	UNG	32,500	87.5%	28,438	2,175	30,613
1	9343	INFO SYS SUPPORT SPECIALIST	FRANK ELI VINCENT P. CAMACHO	5527	ES	UNG	30,000	87.5%	26,250	2,008	28,258
		HUMAN RESOURCES OFFICE									
1	1484	HUMAN RESOURCES ADMIN. OFFICER	MICHELLE V. GUERRERO	2947	ES	UNG	60,000	87.5%	52,500	16,544	69,044
1	1483	ADMINISTRATIVE / HR SPECIALIST	REBECCA R. SANTOS	2957	ES	UNG	35,500	87.5%	31,063	11,679	42,741
		MARSHALLS SERVICE DIVISION									
1	6922	CHIEF MARSHAL	JASON T. TARKONG	2940	ES	UNG	57,750	87.5%	50,531	8,344	58,875
1	1310	DEPUTY MARSHAL III	JESUS S. SANTOS	2958	FT	PL12/10	40,012	87.5%	35,010	10,809	45,820
1	J310	DEPUTY MARSHAL III	ROEMAR M. SEGOTIER	2981	ES	UNG	34,500	87.5%	30,188	4,060	34,248
1	J309	DEPUTY MARSHAL II	MARIA M. TUDELA	2945	ES	UNG	30,000	87.5%	26,250	2,481	28,731
1	J308	DEPUTY MARSHAL I	JONATHAN B. LIMES	2964	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	J308	DEPUTY MARSHAL I	TIMMY PANGELINAN	1958	ES	UNG	25,000	87.5%	21,875	6,208	28,083
1	J308	DEPUTY MARSHAL I	DANIEL T. JOAB	2085	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	J308	DEPUTY MARSHAL I	BRYAN JOSE O. DELEON GUERRERO	6407	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	J308	DEPUTY MARSHAL I	SHERLA MAE M. SABLAN	3008	ES	UNG	25,000	87.5%	21,875	1,673	23,548
		COMMONWEALTH RECORDER'S OFFICE									
1	J114	COMMONWEALTH RECORDER	KELSEY G. ALDAN	2967	ES	UNG	49,500	87.5%	43,313	5,826	49,138
1	1808	ADMINISTRATIVE SPECIALIST	HOLLY PAULINA C. MANGLONA	4471	ES	UNG	22,000	87.5%	19,250	5,902	25,152
		OFFICE OF GENERAL COUNSEL									
1	1179	GENERAL COUNSEL	HYUN J. LEE	2954	ES	UNG	102,500	87.5%	89,688	22,157	111,845
1	1340	DEPUTY GENERAL COUNSIL	MATTHEW J. BROWN	3021	ES	UNG	97,500	87.5%	85,313	17,440	102,752
1		ADMINISTRATIVE OFFICER	ALEXANDER O. LAURON		ES	UNG	30,000	87.5%	26,250	2,008	28,258
31									**1,174,933**	**220,976**	**1,395,910**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: LAW REVISION COMMISSION
ORG: 11510500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510500	61000	WAGES & SALARIES	208,560	168,196	170,645	375,831	133,438
11510500	61020	HOLIDAY PAY	8,445	5,807	0	0	0
11510500	62000	FICA CONTRIBUTION	13,455	10,788	0	23,302	8,273
11510500	62010	MEDICARE CONTRIBUTION	3,147	2,523	0	5,450	1,935
11510500	62100	401K EMPLOYER CONTRIBUTION	217	1,974	0	8,319	2,800
11510500	62200	HEALTH INSURANCE PREMIUM	26,907	15,796	0	50,495	11,160
11510500	62211	PERSONNEL INSURANCE	687	703	0	2,508	0
TOTAL PERSONNEL			**261,416**	**205,787**	**170,645**	**465,905**	**157,606**
11510500	63000	PROFESSIONAL SERVICES	0	1,500	0	0	0
11510500	63001	OFFICIAL REPRESENTATION	0	95	0	0	0
11510500	63100	REPAIR AND MAINTENANCE	513	406	0	0	0
11510500	63200	PERSONNEL TRAINING COSTS	0	0	0	1,000	0
11510500	63400	RECRUITMENT/REPATRIATION	1,578	0	0	7,200	0
11510500	64010	BANK FEES	0	0	0	200	0
11510500	64040	LICENSES AND FEES	1,050	0	0	0	0
11510500	64041	LICENSES AND FEES TECHNOLOGY	1,258	0	0	0	0
11510500	64070	STORAGE AND HANDLING	0	1,440	0	0	0
11510500	64080	DUES AND SUBSCRIPTIONS	-547	3,206	0	1,200	0
11510500	64090	COMMUNICATIONS	634	3,560	0	6,000	0
11510500	64100	PRINTING AND PHOTOCOPYING	0	35	0	2,500	0
11510500	64110	ADVERTISING	135	45	0	500	0
11510500	64720	RENTAL-OFFICES	0	880	0	0	0
11510500	64800	TRAVEL EXPENSES	794	0	0	5,000	0

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: LAW REVISION COMMISSION
ORG: 11510500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510500	65000	OFFICE SUPPLIES	2,991	1,598	0	1,000	0
11510500	65010	OPERATIONAL SUPPLIES	727	443	0	500	0
11510500	65020	FOOD ITEMS	496	202	0	800	0
11510500	65030	FUEL & LUBRICATE	103	0	0	400	0
11510500	65040	FURNITURE & FIXTURES	2,835	0	0	4,000	0
11510500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	1,400	0
11510500	65900	FREIGHT AND HANDLING	421	0	0	0	0
11510500	66070	TECHNOLOGY EQUIP	17,204	0	0	2,000	0
11510500	69000	OTHER EXPENSES	0	0	1,706	0	0
TOTAL OTHER EXPENSES			**30,191**	**13,410**	**1,706**	**33,700**	**0**
11510500	**64060**	**UTILITIES**	**1,914**	**1,559**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**293,521**	**220,756**	**172,351**	**499,605**	**157,606**
11510500	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,917**	**2,603**	**0**	**4,996**	**1,576**
GRAND TOTAL			**296,438**	**223,359**	**172,351**	**504,601**	**159,182**
NUMBER OF POSITIONS			**7**	**7**	**7**	**7**	**3**

Budget Year: 2026
Department: Judicial Branch
Division/Activity: Law Revision Commision
Org Code: 11510500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	CARMEN V. BORJA	3881	ES	UNG	80,000	87.5%	70,000	11,814	81,814
1	J013	EXECUTIVE ASSISTANT	ERICA M. CABRERA	3975	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	1888	OFFICE MANAGER	JEREMY G. PABALAN	6405	ES	UNG	42,500	87.5%	37,188	10,346	47,533
3									**133,438**	**24,168**	**157,606**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: DRUG COURT
ORG: 11510700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510700	61000	WAGES & SALARIES	245,602	238,871	374,192	410,581	239,496
11510700	61010	OVERTIME COMPENSATION	53	0	0	0	0
11510700	61020	HOLIDAY PAY	11,230	7,964	0	0	0
11510700	62000	FICA CONTRIBUTION	20,173	27,688	0	25,186	14,849
11510700	62010	MEDICARE CONTRIBUTION	3,783	3,748	0	5,890	3,473
11510700	62100	401K EMPLOYER CONTRIBUTION	2,983	3,976	0	8,567	4,206
11510700	62200	HEALTH INSURANCE PREMIUM	29,028	19,335	0	69,705	34,577
11510700	62211	PERSONNEL INSURANCE	1,296	1,339	0	2,754	1,347
TOTAL PERSONNEL			**314,148**	**302,920**	**374,192**	**522,683**	**297,947**
11510700	63000	PROFESSIONAL SERVICES	0	0	0	125,000	0
11510700	64050	INSURANCE	0	0	0	6,000	0
11510700	64090	COMMUNICATIONS	0	0	0	12,000	0
11510700	64720	RENTAL-OFFICES	0	0	0	18,000	0
11510700	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11510700	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11510700	65010	OPERATIONAL SUPPLIES	0	0	0	25,000	0
11510700	65030	FUEL & LUBRICATE	0	0	0	6,000	0
11510700	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,500	0
11510700	65900	FREIGHT AND HANDLING	0	0	0	3,000	0
11510700	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11510700	69000	OTHER EXPENSES	0	0	3,742	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**3,742**	**207,500**	**0**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: DRUG COURT
ORG: 11510700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			314,148	302,920	377,934	730,183	297,947
11510700	69010	PUBLIC AUDITOR 1% FEE	3,909	3,130	0	7,322	2,979
GRAND TOTAL			318,057	306,050	377,934	737,505	300,927
NUMBER OF POSITIONS			8	8	8	11	7

Budget Year: 2026
Department: Judicial Branch
Division/Activity: Drug Court
Org Code: 11510700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9341	DRUG COURT MANAGER	EDWARD P. DIAZ JR	3016	ES	UNG	57,750	87.5%	50,531	3,866	54,397
1	1837	CASEWORKER I	DOLORES B. SABLAN	3015	ES	UNG	48,510	87.5%	42,446	17,418	59,864
1	J230	CASEWORKER I	JOY KIMIKO T. TENORIO-ROPPUL	2975	ES	UNG	37,000	87.5%	32,375	11,273	43,648
1	J230	CASEWORKER I	TIMOTHY JUDE A. RABAGO	2969	ES	UNG	37,000	87.5%	32,375	6,719	39,094
1	0976	COMMUNITY SUPERVISION OFFICER	FRANKIE B. CAMACHO	3018	ES	UNG	34,650	87.5%	30,319	3,532	33,851
1	1216	COMPLIANCE OFFICER	DUSTIN JON B. PANGELINAN	2961	ES	UNG	30,800	87.5%	26,950	13,770	40,720
1	1216	COMPLIANCE OFFICER	KEVIN T. ROYAL	2966	ES	UNG	28,000	87.5%	24,500	1,874	26,374
7									**239,496**	**58,451**	**297,947**

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: MENTAL HEALTH COURT
ORG: 11511000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11511000	61000	WAGES & SALARIES	237,933	211,076	241,544	289,575	217,219
11511000	61010	OVERTIME COMPENSATION	17,554	9,252	0	0	0
11511000	61020	HOLIDAY PAY	0	0	0	0	0
11511000	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11511000	62000	FICA CONTRIBUTION	15,840	13,661	0	17,954	13,468
11511000	62010	MEDICARE CONTRIBUTION	3,704	3,195	0	4,199	3,150
11511000	62100	401K EMPLOYER CONTRIBUTION	4,663	2,138	0	2,200	0
11511000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11511000	62200	HEALTH INSURANCE PREMIUM	30,729	16,741	0	34,578	26,528
11511000	62211	PERSONNEL INSURANCE	766	1,342	0	1,447	819
TOTAL PERSONNEL			**311,189**	**257,405**	**241,544**	**349,953**	**261,183**
11511000	63000	PROFESSIONAL SERVICES	50,185	0	0	12,000	0
11511000	63001	OFFICIAL REPRESENTATION	1,225	0	0	0	0
11511000	63100	REPAIR AND MAINTENANCE	5,684	0	0	0	0
11511000	63300	CLEANING SERVICES	18,207	0	0	0	0
11511000	63400	RECRUITMENT/REPATRIATION	4,373	0	0	0	0
11511000	64020	CREDIT CARD FEES	75	0	0	0	0
11511000	64040	LICENSES AND FEES	500	0	0	0	0
11511000	64041	LICENSES AND FEES TECHNOLOGY	13,231	0	0	0	0
11511000	64090	COMMUNICATIONS	50	0	0	3,000	0
11511000	64700	RENTAL-VEHICLES	450	0	0	0	0
11511000	64720	RENTAL-OFFICES	4,506	0	0	0	0
11511000	64800	TRAVEL EXPENSES	15,909	9,074	0	10,000	0

COMMOMWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: MENTAL HEALTH COURT
ORG: 11511000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11511000	65000	OFFICE SUPPLIES	6,050	310	0	1,000	0
11511000	65010	OPERATIONAL SUPPLIES	32,116	1,837	0	20,000	0
11511000	65020	FOOD ITEMS	3,019	952	0	2,000	0
11511000	65030	FUEL & LUBRICATE	3,880	0	0	5,000	0
11511000	65040	FURNITURE & FIXTURES	16,853	0	0	0	0
11511000	66020	IMPROVEMENTS	2,890	3,600	0	0	0
11511000	66040	MACHINERY	0	1,094	0	0	0
11511000	66060	VEHICLES	245	0	0	0	0
11511000	66070	TECHNOLOGY EQUIP	69	0	0	0	0
11511000	69000	OTHER EXPENSES	0	0	2,416	0	0
TOTAL OTHER EXPENSES			**179,515**	**16,868**	**2,416**	**53,000**	**0**
11511000	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**490,704**	**274,272**	**243,960**	**402,953**	**261,183**
11511000	**69010**	**PUBLIC AUDITOR 1% FEE**	**5,120**	**2,905**	**0**	**4,030**	**2,612**
GRAND TOTAL			**495,824**	**277,177**	**243,960**	**406,983**	**263,795**
NUMBER OF POSITIONS			**7**	**7**	**7**	**7**	**7**

Budget Year: 2026
Department: Judicial Branch
Division/Activity: Mental Health Court
Org Code: 11511000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2298	MENTAL HEALTH COURT DOCKET MGR	VICTORIA ANN P. MATSUNAGA	6211	ES	UNG	57,750	87.5%	50,531	12,186	62,717
1	J230	CASEWORKER I	TIFFANY U. YOKOYAMA-LIZAMA	6359	ES	UNG	40,000	87.5%	35,000	14,386	49,386
1	2985	PROGRAM SPECIALIST	JAIDEN PIA-MAE M. SANTOS	6445	ES	UNG	35,000	87.5%	30,625	6,002	36,627
1	2985	COMMUNITY SUPERVISION WORKER	SCOTTIE LEE S. AGUON	2976	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	J034	DEPUTY CLERK II	OKALANI R. SHIPRIT	2973	ES	UNG	27,500	87.5%	24,063	1,841	25,903
1		FAMILY COURT SERVICES SPECIALIST	RAIGE A. SABLAN	2397	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	2985	COMMUNITY SUPERVISION WORKER	JONAH DELOS REYES	1936	ES	UNG	30,000	87.5%	26,250	5,667	31,917
7									**217,219**	**43,964**	**261,183**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: CURRENT HOUSE MEMBERS SALARIES
ORG: 11620100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620100	61000	WAGES & SALARIES	699,232	701,034	769,704	0	640,000
11620100	61020	HOLIDAY PAY	192	0	0	0	0
11620100	62000	FICA CONTRIBUTION	40,054	40,169	0	0	37,696
11620100	62010	MEDICARE CONTRIBUTION	9,369	9,396	0	0	8,816
11620100	62100	401K EMPLOYER CONTRIBUTION	5,342	5,140	0	0	5,120
11620100	62101	RETIREMENT CONTRIBUTIONS	15,187	12,011	0	0	23,930
11620100	62200	HEALTH INSURANCE PREMIUM	96,380	70,148	0	0	68,606
11620100	62211	PERSONNEL INSURANCE	6,374	6,358	0	0	5,760
TOTAL PERSONNEL			**872,129**	**844,256**	**769,704**	**0**	**789,928**
11620100	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**0**	**0**	**0**
11620100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**872,129**	**844,256**	**769,704**	**0**	**789,928**
11620100	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL			**872,129**	**844,256**	**769,704**	**0**	**789,928**
NUMBER OF POSITIONS			**20**	**20**	**20**	**0**	**20**

Budget Year: 2026

Department: Legislative Branch

Division/Activity: Current House Member's Salaries

Org Code: 11620100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9990	HOUSE REPRESENTATIVE	ANGELO A. CAMACHO	3422	EL	UNG	32,000	100%	32,000	3,728	35,728
1	9990	HOUSE REPRESENTATIVE	BLAS JONATHAN T. ATTAO	2929	EL	UNG	32,000	100%	32,000	22,490	54,490
1	9990	HOUSE REPRESENTATIVE	DANIEL I. AQUINO	3724	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	DENITA K. YANGETMAI	2903	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	DIEGO VINCENT F. CAMACHO	5843	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	EDMUND JOSEPH S. VILLAGOMEZ	2926	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	ELIAS M. RANGAMAR	4425	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	JOEL C. CAMACHO	2930	EL	UNG	32,000	100%	32,000	14,733	46,733
1	9990	HOUSE REPRESENTATIVE	JOHN-PAUL P. SABLAN	2932	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	JULIE MARIE A. OGO	5846	EL	UNG	32,000	100%	32,000	4,304	36,304
1	9990	HOUSE REPRESENTATIVE	MALCOM JASON OMAR	5845	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	MARISSA RENEE FLORES	5848	EL	UNG	32,000	100%	32,000	9,949	41,949
1	9990	HOUSE REPRESENTATIVE	PATRICK H. SAN NICOLAS	2908	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	RALPH N. YUMUL	2924	EL	UNG	32,000	100%	32,000	14,157	46,157
1	9990	HOUSE REPRESENTATIVE	RAYMOND U. PALACIOS	6361	EL	UNG	32,000	100%	32,000	14,413	46,413
1	9990	HOUSE REPRESENTATIVE	ROMAN C. BENAVENTE	5850	EL	UNG	32,000	100%	32,000	9,949	41,949
1	9990	HOUSE REPRESENTATIVE	ROY CHRISTOPHER A. ADA	2921	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	THOMAS JOHN D. MANGLONA	1443	EL	UNG	32,000	100%	32,000	6,683	38,683
1	9990	HOUSE REPRESENTATIVE	VINCENT RAYMOND S. ALDAN	5849	EL	UNG	32,000	100%	32,000	14,733	46,733
1	9990	HOUSE REPRESENTATIVE	JOSEPH A. FLORES		EL	UNG	32,000	100%	32,000	-	32,000
20									**640,000**	**149,928**	**789,928**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	61000	2023A	WAGES & SALARIES	5,608	24,165	0	0	0
11620200	61020	2023A	HOLIDAY PAY	277	1,173	0	0	0
11620200	62000	2023A	FICA CONTRIBUTION	365	1,571	0	0	0
11620200	62010	2023A	MEDICARE CONTRIBUTION	85	368	0	0	0
11620200	63000	2023A	PROFESSIONAL SERVICES	45,800	58,050	0	0	0
11620200	64110	2023A	ADVERTISING	800	0	0	0	0
11620200	64700	2023A	RENTAL-VEHICLES	7,125	0	0	0	0
11620200	64810	2023A	SUBSISTANCE ALLOWANCE	17,500	13,200	0	0	0
11620200	65000	2023A	OFFICE SUPPLIES	90	750	0	0	0
11620200	65010	2023A	OPERATIONAL SUPPLIES	1,135	2,415	0	0	0
11620200	66070	2023A	TECHNOLOGY EQUIP	0	2,898	0	0	0
11620200	69110	2023A	CONTRIBUTIONS / DONATIONS	1,007	0	0	0	0
11620200	63000	2023B	PROFESSIONAL SERVICES	30,000	39,080	0	0	0
11620200	63100	2023B	REPAIR AND MAINTENANCE	0	24,071	0	0	0
11620200	63300	2023B	CLEANING SERVICES	0	2,500	0	0	0
11620200	64700	2023B	RENTAL-VEHICLES	7,367	10,500	0	0	0
11620200	64790	2023B	RENTAL-OTHERS	0	425	0	0	0
11620200	64810	2023B	SUBSISTANCE ALLOWANCE	22,500	27,500	0	0	0
11620200	65000	2023B	OFFICE SUPPLIES	255	1,579	0	0	0
11620200	65010	2023B	OPERATIONAL SUPPLIES	0	2,550	0	0	0
11620200	65030	2023B	FUEL & LUBRICATE	461	1,171	0	0	0
11620200	66000	2023B	CAPITAL ASSETS	0	190	0	0	0
11620200	66040	2023B	MACHINERY	0	5,369	0	0	0
11620200	69110	2023B	CONTRIBUTIONS / DONATIONS	4,322	5,625	0	0	0
11620200	61000	2023C	WAGES & SALARIES	21,000	28,064	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	61020	2023C	HOLIDAY PAY	923	1,774	0	0	0
11620200	62000	2023C	FICA CONTRIBUTION	1,359	1,850	0	0	0
11620200	62010	2023C	MEDICARE CONTRIBUTION	318	433	0	0	0
11620200	63000	2023C	PROFESSIONAL SERVICES	26,250	23,000	0	0	0
11620200	63100	2023C	REPAIR AND MAINTENANCE	349	0	0	0	0
11620200	64100	2023C	PRINTING AND PHOTOCOPYING	0	32	0	0	0
11620200	64800	2023C	TRAVEL EXPENSES	497	0	0	0	0
11620200	64810	2023C	SUBSISTANCE ALLOWANCE	18,800	25,500	0	0	0
11620200	65000	2023C	OFFICE SUPPLIES	672	47	0	0	0
11620200	65010	2023C	OPERATIONAL SUPPLIES	0	1,425	0	0	0
11620200	65020	2023C	FOOD ITEMS	0	105	0	0	0
11620200	65030	2023C	FUEL & LUBRICATE	246	1,906	0	0	0
11620200	66060	2023C	VEHICLES	9,179	12,600	0	0	0
11620200	69110	2023C	CONTRIBUTIONS / DONATIONS	2,837	6,780	0	0	0
11620200	63000	2023D	PROFESSIONAL SERVICES	40,500	46,000	0	0	0
11620200	63100	2023D	REPAIR AND MAINTENANCE	999	718	0	0	0
11620200	63300	2023D	CLEANING SERVICES	567	1,621	0	0	0
11620200	64100	2023D	PRINTING AND PHOTOCOPYING	0	175	0	0	0
11620200	64720	2023D	RENTAL-OFFICES	0	75	0	0	0
11620200	64790	2023D	RENTAL-OTHERS	8,457	10,123	0	0	0
11620200	64810	2023D	SUBSISTANCE ALLOWANCE	17,000	27,500	0	0	0
11620200	65010	2023D	OPERATIONAL SUPPLIES	265	0	0	0	0
11620200	65020	2023D	FOOD ITEMS	0	200	0	0	0
11620200	65030	2023D	FUEL & LUBRICATE	475	1,911	0	0	0
11620200	66030	2023D	LEASEHOLDS	10,490	10,800	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	69110	2023D	CONTRIBUTIONS / DONATIONS	3,600	4,400	0	0	0
11620200	61000	2023E	WAGES & SALARIES	9,190	2,072	0	0	0
11620200	61020	2023E	HOLIDAY PAY	231	0	0	0	0
11620200	62000	2023E	FICA CONTRIBUTION	584	128	0	0	0
11620200	62010	2023E	MEDICARE CONTRIBUTION	137	30	0	0	0
11620200	63000	2023E	PROFESSIONAL SERVICES	27,860	41,980	0	0	0
11620200	63100	2023E	REPAIR AND MAINTENANCE	1,595	247	0	0	0
11620200	63300	2023E	CLEANING SERVICES	800	480	0	0	0
11620200	64080	2023E	DUES AND SUBSCRIPTIONS	0	210	0	0	0
11620200	64090	2023E	COMMUNICATIONS	1,664	4,361	0	0	0
11620200	64100	2023E	PRINTING AND PHOTOCOPYING	1,290	170	0	0	0
11620200	64700	2023E	RENTAL-VEHICLES	13,987	19,200	0	0	0
11620200	64790	2023E	RENTAL-OTHERS	0	1,222	0	0	0
11620200	64800	2023E	TRAVEL EXPENSES	3,169	669	0	0	0
11620200	64810	2023E	SUBSISTANCE ALLOWANCE	16,600	25,000	0	0	0
11620200	65000	2023E	OFFICE SUPPLIES	0	265	0	0	0
11620200	65010	2023E	OPERATIONAL SUPPLIES	1,414	3,788	0	0	0
11620200	65020	2023E	FOOD ITEMS	50	288	0	0	0
11620200	65030	2023E	FUEL & LUBRICATE	1,361	2,758	0	0	0
11620200	66040	2023E	MACHINERY	0	1,136	0	0	0
11620200	69000	2023E	OTHER EXPENSES	621	1,162	0	0	0
11620200	69110	2023E	CONTRIBUTIONS / DONATIONS	2,477	3,713	0	0	0
11620200	63000	2023F	PROFESSIONAL SERVICES	26,200	39,500	0	0	0
11620200	64090	2023F	COMMUNICATIONS	0	810	0	0	0
11620200	64100	2023F	PRINTING AND PHOTOCOPYING	63	9	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64790	2023F	RENTAL-OTHERS	0	5,855	0	0	0
11620200	64810	2023F	SUBSISTANCE ALLOWANCE	22,500	27,500	0	0	0
11620200	65000	2023F	OFFICE SUPPLIES	1,966	2,620	0	0	0
11620200	65010	2023F	OPERATIONAL SUPPLIES	12	175	0	0	0
11620200	65020	2023F	FOOD ITEMS	0	155	0	0	0
11620200	65030	2023F	FUEL & LUBRICATE	1,054	2,658	0	0	0
11620200	66060	2023F	VEHICLES	10,927	15,000	0	0	0
11620200	66070	2023F	TECHNOLOGY EQUIP	0	490	0	0	0
11620200	69110	2023F	CONTRIBUTIONS / DONATIONS	15,684	11,584	0	0	0
11620200	63000	2023G	PROFESSIONAL SERVICES	24,100	32,870	0	0	0
11620200	63100	2023G	REPAIR AND MAINTENANCE	1,600	75	0	0	0
11620200	64100	2023G	PRINTING AND PHOTOCOPYING	207	178	0	0	0
11620200	64110	2023G	ADVERTISING	83	0	0	0	0
11620200	64700	2023G	RENTAL-VEHICLES	11,802	16,200	0	0	0
11620200	64800	2023G	TRAVEL EXPENSES	6,249	4,495	0	0	0
11620200	64810	2023G	SUBSISTANCE ALLOWANCE	22,500	30,000	0	0	0
11620200	65000	2023G	OFFICE SUPPLIES	0	1,458	0	0	0
11620200	65010	2023G	OPERATIONAL SUPPLIES	55	714	0	0	0
11620200	65020	2023G	FOOD ITEMS	0	518	0	0	0
11620200	65030	2023G	FUEL & LUBRICATE	2,261	4,369	0	0	0
11620200	65040	2023G	FURNITURE & FIXTURES	0	450	0	0	0
11620200	66020	2023G	IMPROVEMENTS	0	1,772	0	0	0
11620200	69000	2023G	OTHER EXPENSES	0	176	0	0	0
11620200	69110	2023G	CONTRIBUTIONS / DONATIONS	10,602	11,920	0	0	0
11620200	63000	2023H	PROFESSIONAL SERVICES	25,800	50,600	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	63001	2023H	OFFICIAL REPRESENTATION	0	545	0	0	0
11620200	64090	2023H	COMMUNICATIONS	174	667	0	0	0
11620200	64100	2023H	PRINTING AND PHOTOCOPYING	0	188	0	0	0
11620200	64110	2023H	ADVERTISING	0	120	0	0	0
11620200	64700	2023H	RENTAL-VEHICLES	9,519	14,200	0	0	0
11620200	64790	2023H	RENTAL-OTHERS	0	275	0	0	0
11620200	64800	2023H	TRAVEL EXPENSES	1,108	330	0	0	0
11620200	64810	2023H	SUBSISTANCE ALLOWANCE	39,500	35,470	0	0	0
11620200	64900	2023H	OTHER SERVICES & CHARGES	140	85	0	0	0
11620200	65000	2023H	OFFICE SUPPLIES	1,269	353	0	0	0
11620200	65030	2023H	FUEL & LUBRICATE	1,609	0	0	0	0
11620200	66040	2023H	MACHINERY	1,294	0	0	0	0
11620200	69000	2023H	OTHER EXPENSES	75	50	0	0	0
11620200	69110	2023H	CONTRIBUTIONS / DONATIONS	1,904	767	0	0	0
11620200	61000	2023I	WAGES & SALARIES	22,039	28,108	0	0	0
11620200	61020	2023I	HOLIDAY PAY	1,038	1,731	0	0	0
11620200	62000	2023I	FICA CONTRIBUTION	1,431	1,850	0	0	0
11620200	62010	2023I	MEDICARE CONTRIBUTION	335	433	0	0	0
11620200	63000	2023I	PROFESSIONAL SERVICES	12,625	0	0	0	0
11620200	63001	2023I	OFFICIAL REPRESENTATION	175	0	0	0	0
11620200	64110	2023I	ADVERTISING	875	393	0	0	0
11620200	64790	2023I	RENTAL-OTHERS	1,600	0	0	0	0
11620200	64800	2023I	TRAVEL EXPENSES	975	0	0	0	0
11620200	64810	2023I	SUBSISTANCE ALLOWANCE	20,000	25,000	0	0	0
11620200	65020	2023I	FOOD ITEMS	0	240	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	66030	2023I	LEASEHOLDS	11,758	16,200	0	0	0
11620200	69110	2023I	CONTRIBUTIONS / DONATIONS	15,239	28,336	0	0	0
11620200	63000	6202A	PROFESSIONAL SERVICES	36,100	26,000	0	0	0
11620200	63001	6202A	OFFICIAL REPRESENTATION	0	1,000	0	0	0
11620200	63100	6202A	REPAIR AND MAINTENANCE	6,700	6,000	0	0	0
11620200	63300	6202A	CLEANING SERVICES	0	3,000	0	0	0
11620200	64090	6202A	COMMUNICATIONS	550	235	0	0	0
11620200	64110	6202A	ADVERTISING	80	530	0	0	0
11620200	64700	6202A	RENTAL-VEHICLES	15,871	18,000	0	0	0
11620200	64790	6202A	RENTAL-OTHERS	0	3,080	0	0	0
11620200	64800	6202A	TRAVEL EXPENSES	3,777	0	0	0	0
11620200	64810	6202A	SUBSISTANCE ALLOWANCE	27,000	29,000	0	0	0
11620200	65000	6202A	OFFICE SUPPLIES	869	140	0	0	0
11620200	65010	6202A	OPERATIONAL SUPPLIES	2,218	656	0	0	0
11620200	65030	6202A	FUEL & LUBRICATE	1,612	2,043	0	0	0
11620200	69110	6202A	CONTRIBUTIONS / DONATIONS	13,765	13,858	0	0	0
11620200	61000	6202B	WAGES & SALARIES	28,613	32,662	0	0	0
11620200	61020	6202B	HOLIDAY PAY	1,723	1,785	0	0	0
11620200	62000	6202B	FICA CONTRIBUTION	1,881	2,136	0	0	0
11620200	62010	6202B	MEDICARE CONTRIBUTION	440	500	0	0	0
11620200	62100	6202B	401K EMPLOYER CONTRIBUTION	1,099	1,378	0	0	0
11620200	62211	6202B	PERSONNEL INSURANCE	464	572	0	0	0
11620200	63000	6202B	PROFESSIONAL SERVICES	38,600	39,500	0	0	0
11620200	64700	6202B	RENTAL-VEHICLES	10,405	11,400	0	0	0
11620200	64740	6202B	RENTAL-HEAVY EQUIPMENTS	0	1,000	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64790	6202B	RENTAL-OTHERS	0	5,875	0	0	0
11620200	64800	6202B	TRAVEL EXPENSES	707	0	0	0	0
11620200	65000	6202B	OFFICE SUPPLIES	958	360	0	0	0
11620200	65010	6202B	OPERATIONAL SUPPLIES	422	313	0	0	0
11620200	65030	6202B	FUEL & LUBRICATE	1,642	2,576	0	0	0
11620200	69110	6202B	CONTRIBUTIONS / DONATIONS	16,398	4,602	0	0	0
11620200	63000	6202C	PROFESSIONAL SERVICES	24,000	0	0	0	0
11620200	64700	6202C	RENTAL-VEHICLES	4,026	0	0	0	0
11620200	65000	6202C	OFFICE SUPPLIES	32	0	0	0	0
11620200	63000	6202D	PROFESSIONAL SERVICES	9,600	0	0	0	0
11620200	64700	6202D	RENTAL-VEHICLES	2,797	0	0	0	0
11620200	64810	6202D	SUBSISTANCE ALLOWANCE	7,500	0	0	0	0
11620200	64900	6202D	OTHER SERVICES & CHARGES	8,050	0	0	0	0
11620200	61000	6202E	WAGES & SALARIES	33,577	33,868	0	0	0
11620200	61020	6202E	HOLIDAY PAY	2,388	1,938	0	0	0
11620200	62000	6202E	FICA CONTRIBUTION	2,230	2,220	0	0	0
11620200	62010	6202E	MEDICARE CONTRIBUTION	522	519	0	0	0
11620200	62100	6202E	401K EMPLOYER CONTRIBUTION	1,411	1,432	0	0	0
11620200	62211	6202E	PERSONNEL INSURANCE	0	23	0	0	0
11620200	63000	6202E	PROFESSIONAL SERVICES	12,355	13,600	0	0	0
11620200	63001	6202E	OFFICIAL REPRESENTATION	0	175	0	0	0
11620200	63100	6202E	REPAIR AND MAINTENANCE	1,887	0	0	0	0
11620200	64700	6202E	RENTAL-VEHICLES	3,200	9,600	0	0	0
11620200	64790	6202E	RENTAL-OTHERS	0	740	0	0	0
11620200	64800	6202E	TRAVEL EXPENSES	1,198	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64810	6202E	SUBSISTANCE ALLOWANCE	24,700	18,500	0	0	0
11620200	65010	6202E	OPERATIONAL SUPPLIES	2,203	4,746	0	0	0
11620200	65020	6202E	FOOD ITEMS	177	0	0	0	0
11620200	65030	6202E	FUEL & LUBRICATE	4,158	3,492	0	0	0
11620200	66040	6202E	MACHINERY	0	1,320	0	0	0
11620200	66060	6202E	VEHICLES	5,500	13,200	0	0	0
11620200	69110	6202E	CONTRIBUTIONS / DONATIONS	4,547	2,147	0	0	0
11620200	63000	6202F	PROFESSIONAL SERVICES	71,600	93,300	0	0	0
11620200	64790	6202F	RENTAL-OTHERS	1,571	0	0	0	0
11620200	64810	6202F	SUBSISTANCE ALLOWANCE	22,500	8,500	0	0	0
11620200	65000	6202F	OFFICE SUPPLIES	1,080	0	0	0	0
11620200	69110	6202F	CONTRIBUTIONS / DONATIONS	4,549	1,880	0	0	0
11620200	63000	6202G	PROFESSIONAL SERVICES	11,700	0	0	0	0
11620200	64010	6202G	BANK FEES	180	0	0	0	0
11620200	64020	6202G	CREDIT CARD FEES	180	0	0	0	0
11620200	64700	6202G	RENTAL-VEHICLES	2,997	0	0	0	0
11620200	64800	6202G	TRAVEL EXPENSES	151	0	0	0	0
11620200	64810	6202G	SUBSISTANCE ALLOWANCE	5,000	0	0	0	0
11620200	69110	6202G	CONTRIBUTIONS / DONATIONS	3,128	0	0	0	0
11620200	63000	6202H	PROFESSIONAL SERVICES	78,315	84,150	0	0	0
11620200	63100	6202H	REPAIR AND MAINTENANCE	180	0	0	0	0
11620200	64090	6202H	COMMUNICATIONS	5,690	4,649	0	0	0
11620200	64700	6202H	RENTAL-VEHICLES	2,400	0	0	0	0
11620200	64790	6202H	RENTAL-OTHERS	2,039	1,013	0	0	0
11620200	64810	6202H	SUBSISTANCE ALLOWANCE	8,300	6,250	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	65010	6202H	OPERATIONAL SUPPLIES	20	0	0	0	0
11620200	65030	6202H	FUEL & LUBRICATE	5,941	3,923	0	0	0
11620200	69110	6202H	CONTRIBUTIONS / DONATIONS	2,700	3,581	0	0	0
11620200	63000	6202I	PROFESSIONAL SERVICES	8,100	0	0	0	0
11620200	63001	6202I	OFFICIAL REPRESENTATION	175	0	0	0	0
11620200	64090	6202I	COMMUNICATIONS	242	0	0	0	0
11620200	64700	6202I	RENTAL-VEHICLES	3,600	0	0	0	0
11620200	64790	6202I	RENTAL-OTHERS	660	0	0	0	0
11620200	64800	6202I	TRAVEL EXPENSES	1,126	0	0	0	0
11620200	64810	6202I	SUBSISTANCE ALLOWANCE	6,000	0	0	0	0
11620200	65000	6202I	OFFICE SUPPLIES	125	0	0	0	0
11620200	65010	6202I	OPERATIONAL SUPPLIES	769	0	0	0	0
11620200	65030	6202I	FUEL & LUBRICATE	1,923	0	0	0	0
11620200	69110	6202I	CONTRIBUTIONS / DONATIONS	454	0	0	0	0
11620200	63000	6202J	PROFESSIONAL SERVICES	6,500	0	0	0	0
11620200	63100	6202J	REPAIR AND MAINTENANCE	0	4,596	0	0	0
11620200	63300	6202J	CLEANING SERVICES	2,190	720	0	0	0
11620200	64090	6202J	COMMUNICATIONS	317	0	0	0	0
11620200	64700	6202J	RENTAL-VEHICLES	2,303	0	0	0	0
11620200	64790	6202J	RENTAL-OTHERS	1,255	0	0	0	0
11620200	64800	6202J	TRAVEL EXPENSES	0	236	0	0	0
11620200	64810	6202J	SUBSISTANCE ALLOWANCE	4,500	0	0	0	0
11620200	63000	6202K	PROFESSIONAL SERVICES	300	0	0	0	0
11620200	64700	6202K	RENTAL-VEHICLES	1,947	0	0	0	0
11620200	64800	6202K	TRAVEL EXPENSES	2	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64810	6202K	SUBSISTANCE ALLOWANCE	19,764	0	0	0	0
11620200	65000	6202K	OFFICE SUPPLIES	0	0	0	0	0
11620200	65020	6202K	FOOD ITEMS	0	0	0	0	0
11620200	65030	6202K	FUEL & LUBRICATE	264	0	0	0	0
11620200	65900	6202K	FREIGHT AND HANDLING	80	0	0	0	0
11620200	69110	6202K	CONTRIBUTIONS / DONATIONS	105	0	0	0	0
11620200	63000	6202L	PROFESSIONAL SERVICES	60,600	86,400	0	0	0
11620200	63001	6202L	OFFICIAL REPRESENTATION	650	0	0	0	0
11620200	63100	6202L	REPAIR AND MAINTENANCE	0	1,000	0	0	0
11620200	64100	6202L	PRINTING AND PHOTOCOPYING	0	275	0	0	0
11620200	64790	6202L	RENTAL-OTHERS	615	2,742	0	0	0
11620200	64800	6202L	TRAVEL EXPENSES	4,027	2,890	0	0	0
11620200	64810	6202L	SUBSISTANCE ALLOWANCE	6,329	9,000	0	0	0
11620200	65000	6202L	OFFICE SUPPLIES	875	340	0	0	0
11620200	65010	6202L	OPERATIONAL SUPPLIES	265	150	0	0	0
11620200	65030	6202L	FUEL & LUBRICATE	5,801	0	0	0	0
11620200	66060	6202L	VEHICLES	9,450	0	0	0	0
11620200	66070	6202L	TECHNOLOGY EQUIP	0	7,626	0	0	0
11620200	69110	6202L	CONTRIBUTIONS / DONATIONS	7,100	1,003	0	0	0
11620200	61000	6202M	WAGES & SALARIES	24,420	0	0	0	0
11620200	61020	6202M	HOLIDAY PAY	2,417	0	0	0	0
11620200	62000	6202M	FICA CONTRIBUTION	1,664	0	0	0	0
11620200	62010	6202M	MEDICARE CONTRIBUTION	389	0	0	0	0
11620200	62200	6202M	HEALTH INSURANCE PREMIUM	1,406	0	0	0	0
11620200	64090	6202M	COMMUNICATIONS	264	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	69110	6202M	CONTRIBUTIONS / DONATIONS	10	0	0	0	0
11620200	61000	6202O	WAGES & SALARIES	0	18,320	0	0	0
11620200	62000	6202O	FICA CONTRIBUTION	0	1,136	0	0	0
11620200	62010	6202O	MEDICARE CONTRIBUTION	0	266	0	0	0
11620200	63000	6202O	PROFESSIONAL SERVICES	57,600	50,000	0	0	0
11620200	63001	6202O	OFFICIAL REPRESENTATION	0	150	0	0	0
11620200	64090	6202O	COMMUNICATIONS	267	0	0	0	0
11620200	64700	6202O	RENTAL-VEHICLES	2,100	0	0	0	0
11620200	64790	6202O	RENTAL-OTHERS	0	448	0	0	0
11620200	64810	6202O	SUBSISTANCE ALLOWANCE	22,500	20,100	0	0	0
11620200	65020	6202O	FOOD ITEMS	0	330	0	0	0
11620200	65030	6202O	FUEL & LUBRICATE	1,165	670	0	0	0
11620200	66030	6202O	LEASEHOLDS	8,305	11,400	0	0	0
11620200	69110	6202O	CONTRIBUTIONS / DONATIONS	9,722	1,343	0	0	0
11620200	63000	6202P	PROFESSIONAL SERVICES	11,300	12,650	0	0	0
11620200	64090	6202P	COMMUNICATIONS	2,027	1,974	0	0	0
11620200	64100	6202P	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620200	64700	6202P	RENTAL-VEHICLES	2,100	140	0	0	0
11620200	64790	6202P	RENTAL-OTHERS	0	2,011	0	0	0
11620200	64800	6202P	TRAVEL EXPENSES	632	0	0	0	0
11620200	64810	6202P	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620200	64900	6202P	OTHER SERVICES & CHARGES	0	150	0	0	0
11620200	65000	6202P	OFFICE SUPPLIES	680	0	0	0	0
11620200	65010	6202P	OPERATIONAL SUPPLIES	144	3,387	0	0	0
11620200	65030	6202P	FUEL & LUBRICATE	76	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	65040	6202P	FURNITURE & FIXTURES	0	3,836	0	0	0
11620200	65900	6202P	FREIGHT AND HANDLING	0	1,082	0	0	0
11620200	66030	6202P	LEASEHOLDS	6,750	10,800	0	0	0
11620200	66040	6202P	MACHINERY	0	4,100	0	0	0
11620200	66070	6202P	TECHNOLOGY EQUIP	0	5,989	0	0	0
11620200	69110	6202P	CONTRIBUTIONS / DONATIONS	6,192	8,585	0	0	0
11620200	63000	6202Q	PROFESSIONAL SERVICES	8,000	0	0	0	0
11620200	64800	6202Q	TRAVEL EXPENSES	1,197	0	0	0	0
11620200	64810	6202Q	SUBSISTANCE ALLOWANCE	7,500	0	0	0	0
11620200	65030	6202Q	FUEL & LUBRICATE	650	0	0	0	0
11620200	66070	6202Q	TECHNOLOGY EQUIP	2,278	0	0	0	0
11620200	69110	6202Q	CONTRIBUTIONS / DONATIONS	3,690	0	0	0	0
11620200	63000	6202S	PROFESSIONAL SERVICES	35,800	59,000	0	0	0
11620200	63001	6202S	OFFICIAL REPRESENTATION	0	1,525	0	0	0
11620200	64110	6202S	ADVERTISING	1,842	0	0	0	0
11620200	64700	6202S	RENTAL-VEHICLES	12,066	13,680	0	0	0
11620200	64790	6202S	RENTAL-OTHERS	0	7,549	0	0	0
11620200	64800	6202S	TRAVEL EXPENSES	10,266	7,213	0	0	0
11620200	65000	6202S	OFFICE SUPPLIES	321	1,732	0	0	0
11620200	65010	6202S	OPERATIONAL SUPPLIES	1,216	3,958	0	0	0
11620200	65030	6202S	FUEL & LUBRICATE	2,639	2,245	0	0	0
11620200	66020	6202S	IMPROVEMENTS	16,999	0	0	0	0
11620200	69100	6202S	SCHOLARSHIPS AND GRANTS	12	0	0	0	0
11620200	69110	6202S	CONTRIBUTIONS / DONATIONS	24,541	13,998	0	0	0
11620200	61000	6202U	WAGES & SALARIES	29,691	8,760	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	61020	6202U	HOLIDAY PAY	1,800	0	0	0	0
11620200	62000	6202U	FICA CONTRIBUTION	2,031	588	0	0	0
11620200	62010	6202U	MEDICARE CONTRIBUTION	481	137	0	0	0
11620200	62100	6202U	401K EMPLOYER CONTRIBUTION	-102	0	0	0	0
11620200	63000	6202U	PROFESSIONAL SERVICES	27,536	43,460	0	0	0
11620200	64090	6202U	COMMUNICATIONS	170	415	0	0	0
11620200	64110	6202U	ADVERTISING	0	220	0	0	0
11620200	64700	6202U	RENTAL-VEHICLES	3,000	0	0	0	0
11620200	64790	6202U	RENTAL-OTHERS	0	2,884	0	0	0
11620200	64800	6202U	TRAVEL EXPENSES	3,136	0	0	0	0
11620200	64810	6202U	SUBSISTANCE ALLOWANCE	18,500	22,500	0	0	0
11620200	65010	6202U	OPERATIONAL SUPPLIES	325	0	0	0	0
11620200	65030	6202U	FUEL & LUBRICATE	1,148	68	0	0	0
11620200	66060	6202U	VEHICLES	8,750	15,000	0	0	0
11620200	69110	6202U	CONTRIBUTIONS / DONATIONS	4,607	4,621	0	0	0
11620200	61000	6202V	WAGES & SALARIES	13,950	18,450	0	0	0
11620200	61020	6202V	HOLIDAY PAY	675	1,125	0	0	0
11620200	62000	6202V	FICA CONTRIBUTION	907	1,214	0	0	0
11620200	62010	6202V	MEDICARE CONTRIBUTION	212	284	0	0	0
11620200	62100	6202V	401K EMPLOYER CONTRIBUTION	0	18	0	0	0
11620200	63000	6202V	PROFESSIONAL SERVICES	25,200	24,000	0	0	0
11620200	64090	6202V	COMMUNICATIONS	1,363	1,613	0	0	0
11620200	64700	6202V	RENTAL-VEHICLES	11,825	14,400	0	0	0
11620200	64790	6202V	RENTAL-OTHERS	0	4,451	0	0	0
11620200	64800	6202V	TRAVEL EXPENSES	7,250	2,068	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64810	6202V	SUBSISTANCE ALLOWANCE	30,000	30,000	0	0	0
11620200	65000	6202V	OFFICE SUPPLIES	0	150	0	0	0
11620200	65010	6202V	OPERATIONAL SUPPLIES	1,970	0	0	0	0
11620200	65030	6202V	FUEL & LUBRICATE	2,287	3,461	0	0	0
11620200	66000	6202V	CAPITAL ASSETS	0	1,198	0	0	0
11620200	69110	6202V	CONTRIBUTIONS / DONATIONS	9,532	2,094	0	0	0
11620200	63000	6202W	PROFESSIONAL SERVICES	9,500	0	0	0	0
11620200	64080	6202W	DUES AND SUBSCRIPTIONS	20	0	0	0	0
11620200	64700	6202W	RENTAL-VEHICLES	6,000	0	0	0	0
11620200	64810	6202W	SUBSISTANCE ALLOWANCE	2,500	0	0	0	0
11620200	65000	6202W	OFFICE SUPPLIES	575	0	0	0	0
11620200	65010	6202W	OPERATIONAL SUPPLIES	2,311	0	0	0	0
11620200	65030	6202W	FUEL & LUBRICATE	700	0	0	0	0
11620200	69000	6202W	OTHER EXPENSES	98	0	0	0	0
11620200	69110	6202W	CONTRIBUTIONS / DONATIONS	1,350	0	0	0	0
11620200	62000		FICA CONTRIBUTION	58	0	0	0	0
11620200	62010		MEDICARE CONTRIBUTION	18	0	0	0	0
11620200	62100		401K EMPLOYER CONTRIBUTION	-76	0	0	0	0
11620200	63100		REPAIR AND MAINTENANCE	3,120	0	0	0	0
11620200	64090		COMMUNICATIONS	329	0	0	0	0
11620200	64700		RENTAL-VEHICLES	0	1,200	0	0	0
11620200	64800		TRAVEL EXPENSES	983	427	0	0	0
11620200	65010		OPERATIONAL SUPPLIES	99	0	0	0	0
11620200	69110		CONTRIBUTIONS / DONATIONS	1,320	0	0	0	0
11620200	69000		OTHER EXPENSES	0	0	2,375,860	0	2,375,860

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES				2,063,911	2,133,074	2,375,860	0	2,375,860
11620200	64060	6202F	UTILITIES	208	829	0	0	0
11620200	64060	2023C	UTILITIES	0	471	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				2,064,119	2,134,374	2,375,860	0	2,375,860
11620200	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL				2,064,119	2,134,374	2,375,860	0	2,375,860
NUMBER OF POSITIONS				45	45	45	0	45

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE LEADERSHIP
ORG: 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620300	63000	2023A	PROFESSIONAL SERVICES	2,800	0	0	0	0
11620300	64810	2023A	SUBSISTANCE ALLOWANCE	2,500	0	0	0	0
11620300	64100	2023B	PRINTING AND PHOTOCOPYING	50	0	0	0	0
11620300	65010	2023B	OPERATIONAL SUPPLIES	0	19	0	0	0
11620300	65030	2023B	FUEL & LUBRICATE	483	0	0	0	0
11620300	66000	2023B	CAPITAL ASSETS	0	1,265	0	0	0
11620300	69110	2023B	CONTRIBUTIONS / DONATIONS	3,413	0	0	0	0
11620300	65010	2023C	OPERATIONAL SUPPLIES	2,800	66	0	0	0
11620300	65030	2023C	FUEL & LUBRICATE	454	0	0	0	0
11620300	69110	2023C	CONTRIBUTIONS / DONATIONS	1,683	390	0	0	0
11620300	63000	2023D	PROFESSIONAL SERVICES	2,439	0	0	0	0
11620300	64800	2023D	TRAVEL EXPENSES	2,961	0	0	0	0
11620300	63100	2023E	REPAIR AND MAINTENANCE	105	0	0	0	0
11620300	64090	2023E	COMMUNICATIONS	802	0	0	0	0
11620300	64810	2023E	SUBSISTANCE ALLOWANCE	3,400	0	0	0	0
11620300	65010	2023E	OPERATIONAL SUPPLIES	240	50	0	0	0
11620300	69000	2023E	OTHER EXPENSES	330	166	0	0	0
11620300	69110	2023E	CONTRIBUTIONS / DONATIONS	490	0	0	0	0
11620300	63000	2023F	PROFESSIONAL SERVICES	4,000	0	0	0	0
11620300	63001	2023F	OFFICIAL REPRESENTATION	433	0	0	0	0
11620300	69110	2023F	CONTRIBUTIONS / DONATIONS	225	0	0	0	0
11620300	64090	2023H	COMMUNICATIONS	1,441	0	0	0	0
11620300	64110	2023H	ADVERTISING	40	40	0	0	0
11620300	64800	2023H	TRAVEL EXPENSES	499	0	0	0	0
11620300	65000	2023H	OFFICE SUPPLIES	299	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE LEADERSHIP
ORG: 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620300	65030	2023H	FUEL & LUBRICATE	161	0	0	0	0
11620300	69110	2023H	CONTRIBUTIONS / DONATIONS	2,261	592	0	0	0
11620300	65010	6202B	OPERATIONAL SUPPLIES	541	0	0	0	0
11620300	65030	6202B	FUEL & LUBRICATE	917	0	0	0	0
11620300	69110	6202B	CONTRIBUTIONS / DONATIONS	6,493	0	0	0	0
11620300	63000	6202E	PROFESSIONAL SERVICES	3,000	0	0	0	0
11620300	65030	6202E	FUEL & LUBRICATE	603	0	0	0	0
11620300	69110	6202E	CONTRIBUTIONS / DONATIONS	653	1,144	0	0	0
11620300	63000	6202J	PROFESSIONAL SERVICES	2,550	0	0	0	0
11620300	63000	6202K	PROFESSIONAL SERVICES	2,500	0	0	0	0
11620300	69000	6202L	OTHER EXPENSES	0	2,548	0	0	0
11620300	63001	6202O	OFFICIAL REPRESENTATION	250	0	0	0	0
11620300	64090	6202O	COMMUNICATIONS	578	0	0	0	0
11620300	69110	6202O	CONTRIBUTIONS / DONATIONS	4,280	0	0	0	0
11620300	63000	6202Q	PROFESSIONAL SERVICES	1,000	0	0	0	0
11620300	63000	6202S	PROFESSIONAL SERVICES	58,935	76,145	0	0	0
11620300	64110	6202S	ADVERTISING	557	0	0	0	0
11620300	64790	6202S	RENTAL-OTHERS	0	2,303	0	0	0
11620300	64800	6202S	TRAVEL EXPENSES	0	3,982	0	0	0
11620300	65000	6202S	OFFICE SUPPLIES	0	608	0	0	0
11620300	65030	6202S	FUEL & LUBRICATE	234	0	0	0	0
11620300	66070	6202S	TECHNOLOGY EQUIP	0	2,048	0	0	0
11620300	69110	6202S	CONTRIBUTIONS / DONATIONS	4,039	1,629	0	0	0
11620300	63000	6202U	PROFESSIONAL SERVICES	5,200	0	0	0	0
11620300	64700	6202U	RENTAL-VEHICLES	670	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: HOUSE LEADERSHIP
ORG: 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620300	69110	6202U	CONTRIBUTIONS / DONATIONS	2,000	0	0	0	0
11620300	64090	6202V	COMMUNICATIONS	418	0	0	0	0
11620300	64900	6202V	OTHER SERVICES & CHARGES	5	0	0	0	0
11620300	65030	6202V	FUEL & LUBRICATE	531	0	0	0	0
11620300	69110	6202V	CONTRIBUTIONS / DONATIONS	6,996	0	0	0	0
11620300	69000		OTHER EXPENSES	0	0	200,000	0	200,000
TOTAL OTHER EXPENSES				**137,255**	**92,995**	**200,000**	**0**	**200,000**
11620300	**64060**		**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				**137,255**	**92,995**	**200,000**	**0**	**200,000**
11620300	**69010**		**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL				**137,255**	**92,995**	**200,000**	**0**	**200,000**
NUMBER OF POSITIONS				**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: CURRENT SENATE SALARIES
ORG: 11620400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620400	61000	WAGES & SALARIES	225,046	230,129	336,624	0	288,000
11620400	62000	FICA CONTRIBUTION	12,183	12,620	0	0	15,872
11620400	62010	MEDICARE CONTRIBUTION	2,850	2,952	0	0	3,712
11620400	62100	401K EMPLOYER CONTRIBUTION	3,422	3,855	0	0	2,560
11620400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	11,965
11620400	62200	HEALTH INSURANCE PREMIUM	24,036	16,977	0	0	22,320
11620400	62211	PERSONNEL INSURANCE	2,115	2,412	0	0	2,880
TOTAL PERSONNEL			**269,651**	**268,944**	**336,624**	**0**	**347,309**
11620400	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**0**	**0**	**0**
11620400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**269,651**	**268,944**	**336,624**	**0**	**347,309**
11620400	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL			**269,651**	**268,944**	**336,624**	**0**	**347,309**
NUMBER OF POSITIONS			**9**	**9**	**9**	**0**	**9**

Budget Year: 2026

Department: Legislative Branch

Division/Activity: Current Senate Salaries

Org Code: 11620400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9995	SENATOR	CELINA R. BABAUTA	2909	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	CORINA L. MAGOFNA	3767	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	PAUL A. MANGLONA	3086	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	DONALD M. MANGLONA	2905	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9995	SENATOR	JUDE U. HOFSCHNEIDER	2910	EL	UNG	32,000	100%	32,000	11,805	43,805
1	9995	SENATOR	KARL R. KING-NABORS	2923	EL	UNG	32,000	100%	32,000	6,683	38,683
1	9995	SENATOR	MANNY GREGORY T. CASTRO	5844	EL	UNG	32,000	100%	32,000	10,525	42,525
1	9995	SENATOR	RONNIE M. CALVO	6360	EL	UNG	32,000	100%	32,000	14,989	46,989
1	9995	SENATOR	FRANCISCO Q. CRUZ		EL	UNG	32,000	100%	32,000	-	32,000
9									**288,000**	**59,309**	**347,309**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	63000	20231	PROFESSIONAL SERVICES	64,000	68,000	0	0	0
11620500	63300	20231	CLEANING SERVICES	650	0	0	0	0
11620500	64090	20231	COMMUNICATIONS	36	0	0	0	0
11620500	64790	20231	RENTAL-OTHERS	0	230	0	0	0
11620500	64800	20231	TRAVEL EXPENSES	2,542	5,996	0	0	0
11620500	64810	20231	SUBSISTANCE ALLOWANCE	9,553	0	0	0	0
11620500	64900	20231	OTHER SERVICES & CHARGES	30	0	0	0	0
11620500	65000	20231	OFFICE SUPPLIES	169	240	0	0	0
11620500	65010	20231	OPERATIONAL SUPPLIES	18	170	0	0	0
11620500	65020	20231	FOOD ITEMS	875	532	0	0	0
11620500	65030	20231	FUEL & LUBRICATE	1,320	3,128	0	0	0
11620500	66060	20231	VEHICLES	0	20,300	0	0	0
11620500	66070	20231	TECHNOLOGY EQUIP	930	0	0	0	0
11620500	69110	20231	CONTRIBUTIONS / DONATIONS	2,312	3,453	0	0	0
11620500	63000	20232	PROFESSIONAL SERVICES	34,950	35,300	0	0	0
11620500	63001	20232	OFFICIAL REPRESENTATION	600	505	0	0	0
11620500	63300	20232	CLEANING SERVICES	215	0	0	0	0
11620500	64090	20232	COMMUNICATIONS	0	1,284	0	0	0
11620500	64700	20232	RENTAL-VEHICLES	270	0	0	0	0
11620500	64710	20232	RENTAL-HOUSING	394	0	0	0	0
11620500	64800	20232	TRAVEL EXPENSES	5,351	990	0	0	0
11620500	64810	20232	SUBSISTANCE ALLOWANCE	32,905	57,770	0	0	0
11620500	65020	20232	FOOD ITEMS	137	0	0	0	0
11620500	65030	20232	FUEL & LUBRICATE	1,739	376	0	0	0
11620500	65900	20232	FREIGHT AND HANDLING	0	1,000	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	69110	20232	CONTRIBUTIONS / DONATIONS	0	236	0	0	0
11620500	61000	20233	WAGES & SALARIES	51,935	67,886	0	0	0
11620500	61020	20233	HOLIDAY PAY	2,202	3,597	0	0	0
11620500	62000	20233	FICA CONTRIBUTION	3,356	4,432	0	0	0
11620500	62010	20233	MEDICARE CONTRIBUTION	785	1,073	0	0	0
11620500	62100	20233	401K EMPLOYER CONTRIBUTION	0	-36	0	0	0
11620500	63000	20233	PROFESSIONAL SERVICES	3,300	21	0	0	0
11620500	64800	20233	TRAVEL EXPENSES	3,714	557	0	0	0
11620500	64810	20233	SUBSISTANCE ALLOWANCE	10,500	21,000	0	0	0
11620500	65000	20233	OFFICE SUPPLIES	0	235	0	0	0
11620500	65010	20233	OPERATIONAL SUPPLIES	2,175	46	0	0	0
11620500	65030	20233	FUEL & LUBRICATE	85	0	0	0	0
11620500	66060	20233	VEHICLES	0	4,200	0	0	0
11620500	69110	20233	CONTRIBUTIONS / DONATIONS	4,238	0	0	0	0
11620500	63000	20234	PROFESSIONAL SERVICES	37,500	26,200	0	0	0
11620500	64790	20234	RENTAL-OTHERS	80	0	0	0	0
11620500	64810	20234	SUBSISTANCE ALLOWANCE	43,672	60,000	0	0	0
11620500	65000	20234	OFFICE SUPPLIES	0	178	0	0	0
11620500	65010	20234	OPERATIONAL SUPPLIES	360	60	0	0	0
11620500	65030	20234	FUEL & LUBRICATE	500	0	0	0	0
11620500	66060	20234	VEHICLES	0	17,260	0	0	0
11620500	63000	62051	PROFESSIONAL SERVICES	0	12,000	0	0	0
11620500	64090	62051	COMMUNICATIONS	2,104	1,834	0	0	0
11620500	64100	62051	PRINTING AND PHOTOCOPYING	600	470	0	0	0
11620500	64700	62051	RENTAL-VEHICLES	11,791	16,556	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	64790	62051	RENTAL-OTHERS	0	100	0	0	0
11620500	64800	62051	TRAVEL EXPENSES	939	697	0	0	0
11620500	64810	62051	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620500	64900	62051	OTHER SERVICES & CHARGES	0	70	0	0	0
11620500	65000	62051	OFFICE SUPPLIES	0	3,006	0	0	0
11620500	65010	62051	OPERATIONAL SUPPLIES	0	136	0	0	0
11620500	65020	62051	FOOD ITEMS	0	135	0	0	0
11620500	65030	62051	FUEL & LUBRICATE	757	1,261	0	0	0
11620500	65900	62051	FREIGHT AND HANDLING	50	432	0	0	0
11620500	66040	62051	MACHINERY	0	18,908	0	0	0
11620500	66070	62051	TECHNOLOGY EQUIP	0	4,236	0	0	0
11620500	69110	62051	CONTRIBUTIONS / DONATIONS	5,736	5,235	0	0	0
11620500	61000	62052	WAGES & SALARIES	52,809	73,715	0	0	0
11620500	61020	62052	HOLIDAY PAY	3,214	2,925	0	0	0
11620500	62000	62052	FICA CONTRIBUTION	3,460	4,752	0	0	0
11620500	62010	62052	MEDICARE CONTRIBUTION	809	1,111	0	0	0
11620500	62210	62052	LIFE INSURANCE CONTRIBUTIONS	13	0	0	0	0
11620500	62211	62052	PERSONNEL INSURANCE	0	238	0	0	0
11620500	63000	62052	PROFESSIONAL SERVICES	0	7,800	0	0	0
11620500	63001	62052	OFFICIAL REPRESENTATION	1,900	1,162	0	0	0
11620500	63100	62052	REPAIR AND MAINTENANCE	0	280	0	0	0
11620500	64000	62052	ADMINISTRATIVE COSTS	365	0	0	0	0
11620500	64080	62052	DUES AND SUBSCRIPTIONS	710	720	0	0	0
11620500	64100	62052	PRINTING AND PHOTOCOPYING	120	835	0	0	0
11620500	64110	62052	ADVERTISING	300	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	64790	62052	RENTAL-OTHERS	0	79	0	0	0
11620500	64800	62052	TRAVEL EXPENSES	2,423	1,780	0	0	0
11620500	65000	62052	OFFICE SUPPLIES	508	912	0	0	0
11620500	65010	62052	OPERATIONAL SUPPLIES	6,093	2,388	0	0	0
11620500	65030	62052	FUEL & LUBRICATE	1,011	0	0	0	0
11620500	65900	62052	FREIGHT AND HANDLING	2,405	15	0	0	0
11620500	66070	62052	TECHNOLOGY EQUIP	1,338	0	0	0	0
11620500	69110	62052	CONTRIBUTIONS / DONATIONS	17,403	18,718	0	0	0
11620500	63000	62053	PROFESSIONAL SERVICES	9,000	0	0	0	0
11620500	64700	62053	RENTAL-VEHICLES	1,600	0	0	0	0
11620500	64810	62053	SUBSISTANCE ALLOWANCE	16,328	0	0	0	0
11620500	61000	62054	WAGES & SALARIES	0	1,400	0	0	0
11620500	62000	62054	FICA CONTRIBUTION	0	87	0	0	0
11620500	62010	62054	MEDICARE CONTRIBUTION	0	20	0	0	0
11620500	63000	62054	PROFESSIONAL SERVICES	12,100	0	0	0	0
11620500	63001	62054	OFFICIAL REPRESENTATION	3,080	4,325	0	0	0
11620500	63100	62054	REPAIR AND MAINTENANCE	0	755	0	0	0
11620500	63300	62054	CLEANING SERVICES	373	0	0	0	0
11620500	64090	62054	COMMUNICATIONS	142	102	0	0	0
11620500	64100	62054	PRINTING AND PHOTOCOPYING	325	425	0	0	0
11620500	64110	62054	ADVERTISING	2,575	1,377	0	0	0
11620500	64700	62054	RENTAL-VEHICLES	3,230	0	0	0	0
11620500	64800	62054	TRAVEL EXPENSES	8,706	15,936	0	0	0
11620500	64810	62054	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620500	65000	62054	OFFICE SUPPLIES	360	3,794	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	65010	62054	OPERATIONAL SUPPLIES	1,348	0	0	0	0
11620500	65020	62054	FOOD ITEMS	353	321	0	0	0
11620500	65030	62054	FUEL & LUBRICATE	1,000	0	0	0	0
11620500	65900	62054	FREIGHT AND HANDLING	310	0	0	0	0
11620500	66040	62054	MACHINERY	0	2,386	0	0	0
11620500	69000	62054	OTHER EXPENSES	100	0	0	0	0
11620500	69110	62054	CONTRIBUTIONS / DONATIONS	9,910	7,178	0	0	0
11620500	63000	62055	PROFESSIONAL SERVICES	0	6,000	0	0	0
11620500	63100	62055	REPAIR AND MAINTENANCE	0	593	0	0	0
11620500	63300	62055	CLEANING SERVICES	364	0	0	0	0
11620500	64100	62055	PRINTING AND PHOTOCOPYING	175	150	0	0	0
11620500	64700	62055	RENTAL-VEHICLES	11,907	13,200	0	0	0
11620500	64790	62055	RENTAL-OTHERS	0	105	0	0	0
11620500	64800	62055	TRAVEL EXPENSES	190	906	0	0	0
11620500	64810	62055	SUBSISTANCE ALLOWANCE	60,000	65,000	0	0	0
11620500	64900	62055	OTHER SERVICES & CHARGES	25	200	0	0	0
11620500	65000	62055	OFFICE SUPPLIES	0	3,332	0	0	0
11620500	65010	62055	OPERATIONAL SUPPLIES	0	415	0	0	0
11620500	65030	62055	FUEL & LUBRICATE	800	835	0	0	0
11620500	65900	62055	FREIGHT AND HANDLING	260	210	0	0	0
11620500	69110	62055	CONTRIBUTIONS / DONATIONS	3,944	42,568	0	0	0
11620500	63000	62056	PROFESSIONAL SERVICES	27,600	35,600	0	0	0
11620500	63001	62056	OFFICIAL REPRESENTATION	940	0	0	0	0
11620500	63100	62056	REPAIR AND MAINTENANCE	60	0	0	0	0
11620500	64090	62056	COMMUNICATIONS	2,314	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	64100	62056	PRINTING AND PHOTOCOPYING	73	0	0	0	0
11620500	64700	62056	RENTAL-VEHICLES	8,226	8,400	0	0	0
11620500	64800	62056	TRAVEL EXPENSES	6,615	0	0	0	0
11620500	64810	62056	SUBSISTANCE ALLOWANCE	55,000	60,000	0	0	0
11620500	65000	62056	OFFICE SUPPLIES	552	0	0	0	0
11620500	65010	62056	OPERATIONAL SUPPLIES	52	0	0	0	0
11620500	65030	62056	FUEL & LUBRICATE	1,553	0	0	0	0
11620500	65900	62056	FREIGHT AND HANDLING	1,080	0	0	0	0
11620500	66060	62056	VEHICLES	440	0	0	0	0
11620500	69000	62056	OTHER EXPENSES	177	0	0	0	0
11620500	69110	62056	CONTRIBUTIONS / DONATIONS	10,112	501	0	0	0
11620500	63000	62057	PROFESSIONAL SERVICES	2,461	0	0	0	0
11620500	64700	62057	RENTAL-VEHICLES	1,800	0	0	0	0
11620500	64800	62057	TRAVEL EXPENSES	636	636	0	0	0
11620500	64810	62057	SUBSISTANCE ALLOWANCE	15,000	0	0	0	0
11620500	69110	62057	CONTRIBUTIONS / DONATIONS	1,392	0	0	0	0
11620500	63000	62058	PROFESSIONAL SERVICES	20,400	0	0	0	0
11620500	64800	62058	TRAVEL EXPENSES	216	0	0	0	0
11620500	65030	62058	FUEL & LUBRICATE	239	0	0	0	0
11620500	69110	62058	CONTRIBUTIONS / DONATIONS	65	0	0	0	0
11620500	63000	62059	PROFESSIONAL SERVICES	2,000	0	0	0	0
11620500	64700	62059	RENTAL-VEHICLES	2,550	0	0	0	0
11620500	64800	62059	TRAVEL EXPENSES	0	0	0	0	0
11620500	64810	62059	SUBSISTANCE ALLOWANCE	15,000	0	0	0	0
11620500	69110	62059	CONTRIBUTIONS / DONATIONS	740	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	61000		WAGES & SALARIES	1,872	0	0	0	0
11620500	62000		FICA CONTRIBUTION	129	0	0	0	0
11620500	62010		MEDICARE CONTRIBUTION	30	0	0	0	0
11620500	64090		COMMUNICATIONS	21	0	0	0	0
11620500	64800		TRAVEL EXPENSES	-144	6,962	0	0	0
11620500	65000		OFFICE SUPPLIES	3,133	0	0	0	0
11620500	65020		FOOD ITEMS	159	0	0	0	0
11620500	65900		FREIGHT AND HANDLING	1,591	0	0	0	0
11620500	66070		TECHNOLOGY EQUIP	6,292	0	0	0	0
11620500	69110		CONTRIBUTIONS / DONATIONS	14,436	451	0	0	0
11620500	69000		OTHER EXPENSES	0	0	1,069,137	0	1,069,137
TOTAL OTHER EXPENSES				**913,572**	**992,895**	**1,069,137**	**0**	**1,069,137**
11620500	**64060**		**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				**913,572**	**992,895**	**1,069,137**	**0**	**1,069,137**
11620500	**69010**		**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL				**913,572**	**992,895**	**1,069,137**	**0**	**1,069,137**
NUMBER OF POSITIONS				**27**	**27**	**27**	**0**	**27**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE LEADERSHIP
ORG: 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620600	63000	20231	PROFESSIONAL SERVICES	4,000	0	0	0	0
11620600	63300	20231	CLEANING SERVICES	4,550	0	0	0	0
11620600	64100	20231	PRINTING AND PHOTOCOPYING	50	0	0	0	0
11620600	64800	20231	TRAVEL EXPENSES	928	950	0	0	0
11620600	64810	20231	SUBSISTANCE ALLOWANCE	4,088	14,039	0	0	0
11620600	64900	20231	OTHER SERVICES & CHARGES	198	0	0	0	0
11620600	65030	20231	FUEL & LUBRICATE	701	1,340	0	0	0
11620600	66060	20231	VEHICLES	11,200	0	0	0	0
11620600	69110	20231	CONTRIBUTIONS / DONATIONS	322	0	0	0	0
11620600	61000	20232	WAGES & SALARIES	18,047	230	0	0	0
11620600	61020	20232	HOLIDAY PAY	735	0	0	0	0
11620600	62000	20232	FICA CONTRIBUTION	1,164	14	0	0	0
11620600	62010	20232	MEDICARE CONTRIBUTION	272	3	0	0	0
11620600	63000	20232	PROFESSIONAL SERVICES	0	12,000	0	0	0
11620600	64810	20232	SUBSISTANCE ALLOWANCE	11,623	2,000	0	0	0
11620600	65020	20232	FOOD ITEMS	342	0	0	0	0
11620600	65030	20232	FUEL & LUBRICATE	163	0	0	0	0
11620600	66030	20232	LEASEHOLDS	10,606	14,400	0	0	0
11620600	63000	20233	PROFESSIONAL SERVICES	2,500	0	0	0	0
11620600	64810	20233	SUBSISTANCE ALLOWANCE	7,500	9,000	0	0	0
11620600	65010	20233	OPERATIONAL SUPPLIES	0	780	0	0	0
11620600	66060	20233	VEHICLES	12,239	0	0	0	0
11620600	69110	20233	CONTRIBUTIONS / DONATIONS	650	1,625	0	0	0
11620600	61000	62052	WAGES & SALARIES	208	34	0	0	0
11620600	62000	62052	FICA CONTRIBUTION	13	2	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE LEADERSHIP
ORG: 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620600	62010	62052	MEDICARE CONTRIBUTION	3	0	0	0	0
11620600	63000	62052	PROFESSIONAL SERVICES	30,000	19,000	0	0	0
11620600	63001	62052	OFFICIAL REPRESENTATION	0	175	0	0	0
11620600	64080	62052	DUES AND SUBSCRIPTIONS	0	580	0	0	0
11620600	64800	62052	TRAVEL EXPENSES	0	2,493	0	0	0
11620600	65000	62052	OFFICE SUPPLIES	0	95	0	0	0
11620600	65010	62052	OPERATIONAL SUPPLIES	0	434	0	0	0
11620600	69000	62052	OTHER EXPENSES	406	0	0	0	0
11620600	69110	62052	CONTRIBUTIONS / DONATIONS	3,100	10,873	0	0	0
11620600	63000	62054	PROFESSIONAL SERVICES	26,272	0	0	0	0
11620600	63300	62055	CLEANING SERVICES	91	0	0	0	0
11620600	64100	62055	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620600	65040	62055	FURNITURE & FIXTURES	1,300	0	0	0	0
11620600	69110	62055	CONTRIBUTIONS / DONATIONS	1,099	0	0	0	0
11620600	63000	62056	PROFESSIONAL SERVICES	8,000	6,900	0	0	0
11620600	63001	62056	OFFICIAL REPRESENTATION	2,500	0	0	0	0
11620600	64090	62056	COMMUNICATIONS	0	2,047	0	0	0
11620600	64100	62056	PRINTING AND PHOTOCOPYING	0	175	0	0	0
11620600	64790	62056	RENTAL-OTHERS	0	780	0	0	0
11620600	65000	62056	OFFICE SUPPLIES	0	654	0	0	0
11620600	65010	62056	OPERATIONAL SUPPLIES	0	24	0	0	0
11620600	65030	62056	FUEL & LUBRICATE	1,500	1,008	0	0	0
11620600	69110	62056	CONTRIBUTIONS / DONATIONS	0	4,501	0	0	0
11620600	64090	62058	COMMUNICATIONS	14	0	0	0	0
11620600	64800	62058	TRAVEL EXPENSES	374	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: SENATE LEADERSHIP
ORG: 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620600	65000	62058	OFFICE SUPPLIES	270	0	0	0	0
11620600	65030	62058	FUEL & LUBRICATE	1,154	0	0	0	0
11620600	69110	62058	CONTRIBUTIONS / DONATIONS	325	0	0	0	0
11620600	69000		OTHER EXPENSES	0	0	200,000	0	200,000
TOTAL OTHER EXPENSES				**168,681**	**106,157**	**200,000**	**0**	**200,000**
11620600	**64060**		**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				**168,681**	**106,157**	**200,000**	**0**	**200,000**
11620600	**69010**		**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL				**168,681**	**106,157**	**200,000**	**0**	**200,000**
NUMBER OF POSITIONS				**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: LEGISLATIVE BUREAU
ORG: 11620700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620700	61000	WAGES & SALARIES	1,411,987	1,245,669	1,657,031	1,950,720	1,248,171
11620700	61020	HOLIDAY PAY	74,102	3,388	0	0	0
11620700	62000	FICA CONTRIBUTION	92,139	77,434	0	0	77,387
11620700	62010	MEDICARE CONTRIBUTION	21,549	18,109	0	0	18,098
11620700	62100	401K EMPLOYER CONTRIBUTION	20,370	20,619	0	0	24,073
11620700	62200	HEALTH INSURANCE PREMIUM	155,963	72,414	0	0	75,377
11620700	62211	PERSONNEL INSURANCE	14,579	12,789	0	0	14,114
TOTAL PERSONNEL			**1,790,688**	**1,450,422**	**1,657,031**	**1,950,720**	**1,457,220**
11620700	63000	PROFESSIONAL SERVICES	5,539	-9,416	0	14,660	0
11620700	63001	OFFICIAL REPRESENTATION	18,325	1,762	0	7,500	0
11620700	63100	REPAIR AND MAINTENANCE	94,016	160,859	0	172,500	0
11620700	63200	PERSONNEL TRAINING COSTS	0	5,680	0	92,000	0
11620700	63300	CLEANING SERVICES	6,495	36,100	0	30,300	0
11620700	63400	RECRUITMENT/REPATRIATION	0	2,400	0	0	0
11620700	64000	ADMINISTRATIVE COSTS	3,391	32,969	0	0	0
11620700	64040	LICENSES AND FEES	720	95	0	19,760	0
11620700	64041	LICENSES AND FEES TECHNOLOGY	720	7,280	0	0	0
11620700	64050	INSURANCE	0	1,040	0	1,040	0
11620700	64080	DUES AND SUBSCRIPTIONS	41,529	48,008	0	55,968	0
11620700	64090	COMMUNICATIONS	38,037	37,681	0	53,500	0
11620700	64100	PRINTING AND PHOTOCOPYING	293	2,356	0	0	0
11620700	64110	ADVERTISING	203	1,316	0	500	0
11620700	64790	RENTAL-OTHERS	0	0	0	1,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: LEGISLATIVE BUREAU
ORG: 11620700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620700	64800	TRAVEL EXPENSES	100,183	94,844	0	65,000	0
11620700	64900	OTHER SERVICES & CHARGES	12,443	75	0	2,000	0
11620700	65000	OFFICE SUPPLIES	2,277	13,024	0	6,000	0
11620700	65010	OPERATIONAL SUPPLIES	23,515	96,879	0	24,000	0
11620700	65030	FUEL & LUBRICATE	2,435	23,642	0	2,500	0
11620700	65040	FURNITURE & FIXTURES	0	41,792	0	0	0
11620700	65900	FREIGHT AND HANDLING	30	758	0	4,000	0
11620700	66000	CAPITAL ASSETS	21,802	2,087	0	450,000	0
11620700	66020	IMPROVEMENTS	0	26,181	0	0	0
11620700	66040	MACHINERY	0	494	0	0	0
11620700	66070	TECHNOLOGY EQUIP	7,735	103,191	0	22,500	0
11620700	66900	NON-CAPITAL ASSETS	1,579	4,349	0	0	0
11620700	69000	OTHER EXPENSES	17,304	1,303	193,814	6,000	193,814
TOTAL OTHER EXPENSES			**398,572**	**736,747**	**193,814**	**1,030,728**	**193,814**
11620700	**64060**	**UTILITIES**	**109,478**	**176,136**	**180,000**	**180,000**	**180,000**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**2,298,738**	**2,363,305**	**2,030,845**	**3,161,448**	**1,831,034**
11620700	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL			**2,298,738**	**2,363,305**	**2,030,845**	**3,161,448**	**1,831,034**
NUMBER OF POSITIONS			**34**	**32**	**33**	**32**	**30**

Budget Year: 2026

Department: Legislative Branch
Division/Activity: Legislative Bureau
Org Code: 11620700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L155	DIRECTOR - LEGISLATIVE BUREAU	PERRY JOHN P. TENORIO	3681	AP	UNG	70,000	87.5%	61,250	5,505	66,755
1	0401	ADMINISTRATIVE ASSISTANT	CHRISTINE F. CASTRO	3738	ES	UNG	36,292	87.5%	31,755	3,001	34,756
1	L100	ADMINISTRATIVE OFFICER - LB	CARLA M. SAN NICOLAS	3719	ES	UNG	53,620	87.5%	46,917	4,408	51,325
1	L203	ADMINISTRATIVE SUPPORT ASST-LB	SANTIAGO T. CAMACHO	1033	ES	UNG	20,209	87.5%	17,683	5,330	23,013
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	JONATHAN G. DELEON GUERRERO	4651	ES	UNG	21,219	87.5%	18,567	1,420	19,987
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	WILBRANDON S. AGUON JR.	4613	ES	UNG	21,219	87.5%	18,567	1,420	19,987
1	L150	DELEGATION CLERK - LB	FRANCES JOAN P. KAIPAT	3672	ES	UNG	42,012	87.5%	36,761	7,942	44,703
1	L160	FISCAL ANALYST - LB	DAVID S. DEMAPAN	3658	ES	UNG	84,893	87.5%	74,281	8,654	82,935
1	L160	FISCAL ANALYST - LB	THOMAS GREGORY A. RABAGO	3708	ES	UNG	55,125	87.5%	48,234	12,010	60,244
1	L164	HOUSE CLERK - LB	LINDA B. MUNA	3717	ES	UNG	62,071	87.5%	54,312	4,974	59,286
1	9335	INFORMATION TECH. ASSISTANT	DELBERT C. CAMACHO	4368	ES	UNG	22,280	87.5%	19,495	2,271	21,766
1	L135	INFORMATION TECH. MANAGER -LB	JONATHAN M. DIAZ	3666	ES	UNG	46,319	87.5%	40,529	3,919	44,448
1	L166	JOURNAL CLERK - LB	BAYBIE S. HOCOG	6116	ES	UNG	22,280	87.5%	19,495	1,842	21,337
1	L166	JOURNAL CLERK - LB	BRENALYN LOKELANI T. SANTOS	6293	ES	UNG	22,280	87.5%	19,495	1,491	20,986
1	L175	LEGAL COUNSEL - LB	JOSE A. BERMUDES	3697	ES	UNG	84,893	87.5%	74,281	9,473	83,754
1	L175	LEGAL COUNSEL - LB	JOSEPH L. TAIJERON JR	3664	ES	UNG	84,893	87.5%	74,281	9,473	83,754
1	L175	LEGAL COUNSEL - LB	JOSEPH MICHAEL HALLAHAN	4421	ES	UNG	80,000	87.5%	70,000	15,656	85,656
1	L170	LEGISLATIVE ASSISTANT - LB	CAMILLE JOY P. MASILUNGAN	6192	ES	UNG	34,564	87.5%	30,243	2,314	32,557
1	L170	LEGISLATIVE ASSISTANT - LB	DEVIN JARED C. MACARANAS	4367	ES	UNG	34,564	87.5%	30,243	7,727	37,970
1	L170	LEGISLATIVE ASSISTANT - LB	NICHOLAS A. RABAULIMAN	1849	ES	UNG	34,564	87.5%	30,243	3,523	33,767
1	L180	LIBRARIAN - LB	SIMION R. LISUA	3670	ES	UNG	38,106	87.5%	33,343	8,144	41,487
1	L140	MAILROOM/COPIER RM OPERATOR-LB	PEORIS BESONG	3676	ES	UNG	48,635	87.5%	42,555	9,436	51,991
1	L195	PROCUREMENT SPECIALIST-LB	JOSE P. SABLAN	3800	ES	UNG	46,319	87.5%	40,529	5,541	46,069
1	L197	SENATE CLERK - LB	DOLORES S. BERMUDES	3774	ES	UNG	62,071	87.5%	54,312	12,475	66,787
1	L196	SENATE JOURNAL CLERK - LB	CHANELE C. BORJA	3755	ES	UNG	24,564	87.5%	21,493	2,891	24,384
1	L176	SENIOR LEGAL COUNCEL - LB	ANTONETTE R. VILLAGOMEZ	3739	ES	UNG	84,893	87.5%	74,281	6,501	80,782
1	L102	SENIOR LEGIS. ASST./POLICY ADV	CLARISSA D. SABLAN	3652	ES	UNG	62,071	87.5%	54,312	10,806	65,118
1	L103	SENIOR LEGISLATIVE ASSISTANT	JOLYN B. DUENAS-TAGABUEL	3821	ES	UNG	44,113	87.5%	38,599	15,356	53,955
1	L107	SERGEANT-AT-ARMS - LB	BENJAMIN KROY S. TERLAJE	3709	ES	UNG	31,350	87.5%	27,431	9,600	37,031
1	L107	SERGEANT-AT-ARMS - LB	PEDRO O. TOWAI	3705	ES	UNG	51,066	87.5%	44,683	15,946	60,629
30									**1,248,171**	**209,048**	**1,457,220**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: CNMI YOUTH CONGRESS
ORG: 11620800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620800	61000	WAGES & SALARIES	21,901	20,501	25,183	29,153	20,470
11620800	61020	HOLIDAY PAY	1,205	90	0	0	0
11620800	62000	FICA CONTRIBUTION	1,432	1,277	0	0	1,269
11620800	62010	MEDICARE CONTRIBUTION	335	299	0	0	297
11620800	62200	HEALTH INSURANCE PREMIUM	0	2,299	0	0	3,659
TOTAL PERSONNEL			**24,873**	**24,465**	**25,183**	**29,153**	**25,695**
11620800	63001	OFFICIAL REPRESENTATION	0	3,556	0	0	0
11620800	63200	PERSONNEL TRAINING COSTS	0	0	0	4,500	0
11620800	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	1,050	0
11620800	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11620800	64800	TRAVEL EXPENSES	174	6,587	0	9,000	0
11620800	64900	OTHER SERVICES & CHARGES	0	75	0	0	0
11620800	65000	OFFICE SUPPLIES	168	4,210	0	3,000	0
11620800	65010	OPERATIONAL SUPPLIES	2,419	13,678	0	2,000	0
11620800	65020	FOOD ITEMS	1,122	125	0	2,000	0
11620800	66070	TECHNOLOGY EQUIP	0	2,266	0	0	0
11620800	69000	OTHER EXPENSES	0	0	3,485	0	3,485
TOTAL OTHER EXPENSES			**3,882**	**30,497**	**3,485**	**23,550**	**3,485**
11620800	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**28,755**	**54,961**	**28,668**	**52,703**	**29,180**
11620800	**69010**	**PUBLIC AUDITOR 1% FEE**	**210**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISON: CNMI YOUTH CONGRESS
ORG: 11620800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			28,965	54,961	28,668	52,703	29,180
NUMBER OF POSITIONS			1	1	1	1	1

Budget Year: 2026
Department: Legislative Branch
Division/Activity: CNMI Youth Congress
Org Code: 11620800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L205	YOUTH CONGRESS SECRETARY/COORD	LUIS JOHN D. CASTRO	3740	ES	UNG	23,394	87.5%	20,470	5,225	25,695
1									**20,470**	**5,225**	**25,695**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: OFFICE OF THE GOVERNOR
ORG: 11261100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261100	61000	WAGES & SALARIES	281,600	371,134	699,460	759,500	754,375
11261100	61010	OVERTIME COMPENSATION	2,334	0	0	0	0
11261100	61020	HOLIDAY PAY	7,125	18,291	0	0	0
11261100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261100	62000	FICA CONTRIBUTION	18,054	24,044	0	47,089	46,771
11261100	62010	MEDICARE CONTRIBUTION	4,223	-1,674	0	11,013	10,938
11261100	62100	401K EMPLOYER CONTRIBUTION	1,790	2,464	0	0	5,775
11261100	62101	RETIREMENT CONTRIBUTIONS	21,326	39,476	0	36,000	44,868
11261100	62200	HEALTH INSURANCE PREMIUM	33,156	35,462	0	58,548	33,847
11261100	62211	PERSONNEL INSURANCE	2,501	4,796	0	13,671	6,174
TOTAL PERSONNEL			**372,109**	**493,994**	**699,460**	**925,821**	**902,748**
11261100	63000	PROFESSIONAL SERVICES	0	69,772	0	0	0
11261100	63001	OFFICIAL REPRESENTATION	-73,359	225	0	0	0
11261100	63100	REPAIR AND MAINTENANCE	17,962	7,226	0	0	0
11261100	63300	CLEANING SERVICES	0	1,580	0	0	0
11261100	64040	LICENSES AND FEES	0	370	0	0	0
11261100	64070	STORAGE AND HANDLING	3,064	0	0	0	0
11261100	64080	DUES AND SUBSCRIPTIONS	37,000	1,755	0	0	0
11261100	64090	COMMUNICATIONS	1,906	1,835	0	0	0
11261100	64100	PRINTING AND PHOTOCOPYING	0	100	0	0	0
11261100	64110	ADVERTISING	0	195	0	0	0
11261100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
11261100	64790	RENTAL-OTHERS	-600	1,400	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: OFFICE OF THE GOVERNOR
ORG: 11261100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261100	64800	TRAVEL EXPENSES	5,312	6,082	0	0	0
11261100	65000	OFFICE SUPPLIES	3,382	7,192	0	0	0
11261100	65010	OPERATIONAL SUPPLIES	9,143	15,947	0	0	0
11261100	65020	FOOD ITEMS	3,571	4,040	0	0	0
11261100	65030	FUEL & LUBRICATE	5,790	0	0	0	0
11261100	65040	FURNITURE & FIXTURES	9,725	3,000	0	0	0
11261100	65800	BOOKS AND LIBRARY MATERIALS	0	245	0	0	0
11261100	66000	CAPITAL ASSETS	0	2,280	0	0	0
11261100	66040	MACHINERY	4,115	825	0	0	0
11261100	66070	TECHNOLOGY EQUIP	798	0	0	0	0
11261100	69000	OTHER EXPENSES	0	190	6,993	0	0
11261100	69110	CONTRIBUTIONS / DONATIONS	0	5,000	0	0	0
TOTAL OTHER EXPENSES			**27,808**	**129,260**	**6,993**	**0**	**0**
11261100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**399,916**	**623,254**	**706,453**	**925,821**	**902,748**
11261100	**69010**	**PUBLIC AUDITOR 1% FEE**	**7,517**	**6,948**	**0**	**9,258**	**9,027**
GRAND TOTAL			**407,433**	**630,202**	**706,453**	**935,079**	**911,775**
NUMBER OF POSITIONS			**16**	**16**	**16**	**16**	**16**

Budget Year: 2026

Department: Office of the Governor
Division/Activity: Office of the Governor
Org Code: 11261100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9079	GOVERNOR	DAVID MUNDO APATANG	3431	EL	UNG	120,000	100%	120,000	54,867	174,867
1	3013	PROGRAM MANAGER	EUSEBIO M. MANGLONA	5935	ES	UNG	60,000	87.5%	52,500	4,016	56,516
1	9078	GOVERNOR'S LEGAL COUNSEL	JOHN B. LAYDE	3679	ES	UNG	80,000	87.5%	70,000	9,014	79,014
1	9806	GOVERNOR'S REPRESENTATIVE	TRISNA B. REYES	2686	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	1989	SPECIAL PROJECTS COORDINATOR	JOSEPH R. PALACIOS	3449	ES	UNG	40,000	87.5%	35,000	3,308	38,308
1	1989	SPECIAL PROJECTS COORDINATOR	JOAQUIN A. DELEON GUERRERO	3447	ES	UNG	50,000	87.5%	43,750	3,347	47,097
1	0401	ADMINISTRATIVE ASSISTANT	YOUKI CHERRIES KISHIMOTO	3441	ES	UNG	40,000	87.5%	35,000	6,337	41,337
1	1144	ADMINISTRATIVE OFFICER	LARISSA S. FLORES	3452	ES	UNG	50,000	87.5%	43,750	5,884	49,634
1	8324	PROGRAM SPECIALIST	BARBARA A. YAMADA	3436	ES	UNG	38,000	87.5%	33,250	8,131	41,381
1	1866	FINANCIAL ANALYST	LUISE VICTORIA C. VILLAGOMEZ	3429	ES	UNG	50,000	87.5%	43,750	7,794	51,544
1	9806	GOVERNOR'S REPRESENTATIVE	DAVID M. SANTOS	2642	ES	UNG	42,000	87.5%	36,750	4,943	41,693
1	9398	SPECIAL ADVISOR, POLICY & PROGRAMS	KIMO MAFNAS ROSARIO	6373	ES	UNG	85,000	87.5%	74,375	18,737	93,112
1		SENIOR POLICY ADVISOR	CLAUDIO K. NORITA	4408	ES	UNG	0	0%	-	-	-
1	9278	SPECIAL PROJECTS ASSISTANT	VICENTA REMEDIO B. VILLAGOMEZ	3545	ES	UNG	35,000	87.5%	30,625	11,620	42,245
1	9345	COMMUNICATIONS & POLICY ADVISOR	JOHN OLIVER DLR. GOZALES	3176	ES	UNG	60,000	87.5%	52,500	4,016	56,516
1	9804	SPECIAL ASST. TO THE GOVERNOR	HENRY HOFSCHNEIDER	3437	ES	UNG	65,000	87.5%	56,875	4,351	61,226
16									**754,375**	**148,373**	**902,748**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: GOVERNOR'S DISCRETIONARY ACCOUNT
ORG: 11269000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269000	61000	WAGES & SALARIES	0	0	0	0	0
11269000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11269000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11269000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11269000	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11269000	63000	PROFESSIONAL SERVICES	0	10,530	0	10,000	10,000
11269000	63001	OFFICIAL REPRESENTATION	26,644	10,229	0	20,000	20,000
11269000	63100	REPAIR AND MAINTENANCE	32,165	1,955	0	10,000	10,000
11269000	63200	PERSONNEL TRAINING COSTS	0	485		1,000	1,000
11269000	63300	CLEANING SERVICES	0	0	0	1,000	1,000
11269000	64040	LICENSES AND FEES	0	0	0	2,500	2,500
11269000	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	2,500	2,500
11269000	64080	DUES AND SUBSCRIPTIONS	29,320	22,976	0	10,000	10,000
11269000	64090	COMMUNICATIONS	1,033	0	0	1,000	1,000
11269000	64100	PRINTING AND PHOTOCOPYING	0	750	0	5,000	5,000
11269000	64110	ADVERTISING	0	143	0	5,000	5,000
11269000	64790	RENTAL-OTHERS	1,440	9,325	0	0	0
11269000	64800	TRAVEL EXPENSES	6,068	410	0	5,000	5,000
11269000	64900	OTHER SERVICES & CHARGES	150	0	0	0	0
11269000	65000	OFFICE SUPPLIES	520	90	0	6,000	6,000
11269000	65010	OPERATIONAL SUPPLIES	484	3,150	0	6,000	6,000
11269000	65020	FOOD ITEMS	22,321	8,481	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: GOVERNOR'S DISCRETIONARY ACCOUNT
ORG: 11269000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269000	65030	FUEL & LUBRICATE	0	0	0	5,000	5,000
11269000	65040	FURNITURE & FIXTURES	0	3,489	0	500	500
11269000	66020	IMPROVEMENTS	26,550	0	0	0	0
11269000	66060	VEHICLES	0	0	0	500	500
11269000	69000	OTHER EXPENSES	30	0	101,000	5,000	5,000
11269000	69110	CONTRIBUTIONS / DONATIONS	9,508	750	0	4,000	4,000
TOTAL OTHER EXPENSES			**156,233**	**72,761**	**101,000**	**100,000**	**100,000**
11269000	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**156,233**	**72,761**	**101,000**	**100,000**	**100,000**
11269000	**69010**	**PUBLIC AUDITOR 1% FEE**	**500**	**791**	**0**	**1,000**	**1,000**
GRAND TOTAL			**156,733**	**73,552**	**101,000**	**101,000**	**101,000**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: OFFICE OF THE LT. GOVERNOR
ORG: 11262000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11262000	61000	WAGES & SALARIES	290,086	410,902	627,348	560,180	451,313
11262000	61010	OVERTIME COMPENSATION	34	3,059	0	0	0
11262000	61020	HOLIDAY PAY	8,428	4,487	0	0	0
11262000	62000	FICA CONTRIBUTION	18,510	25,904	0	34,731	27,981
11262000	62010	MEDICARE CONTRIBUTION	4,329	6,058	0	8,123	6,544
11262000	62100	401K EMPLOYER CONTRIBUTION	1,070	2,278	0	5,520	1,750
11262000	62101	RETIREMENT CONTRIBUTIONS	35,881	37,283	0	30,000	0
11262000	62200	HEALTH INSURANCE PREMIUM	14,702	23,984	0	26,346	7,318
11261100	62211	PERSONNEL INSURANCE	3,619	5,052	0	10,083	2,898
TOTAL PERSONNEL			**376,659**	**519,007**	**627,348**	**674,983**	**497,804**
11262000	63000	PROFESSIONAL SERVICES	0	34,000	0	34,000	0
11262000	63001	OFFICIAL REPRESENTATION	0	325	0	0	0
11262000	63100	REPAIR AND MAINTENANCE	2,715	335	0	5,000	0
11262000	63300	CLEANING SERVICES	0	275	0	1,500	0
11262000	64080	DUES AND SUBSCRIPTIONS	1,000	1,000	0	1,000	0
11262000	64090	COMMUNICATIONS	808	15	0	2,500	0
11262000	64100	PRINTING AND PHOTOCOPYING	1,125	55	0	1,000	0
11262000	64110	ADVERTISING	0	0	0	1,000	0
11262000	64790	RENTAL-OTHERS	720	0	0	0	0
11262000	64800	TRAVEL EXPENSES	305	0	0	0	0
11262000	65000	OFFICE SUPPLIES	5,028	3,507	0	4,000	0
11262000	65010	OPERATIONAL SUPPLIES	5,154	10,424	0	5,000	0
11262000	65020	FOOD ITEMS	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: OFFICE OF THE LT. GOVERNOR
ORG: 11262000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11262000	65030	FUEL & LUBRICATE	9,383	0	0	10,000	0
11262000	65040	FURNITURE & FIXTURES	2,850	0	0	2,000	0
11262000	65900	FREIGHT AND HANDLING	0	35	0	200	0
11262000	66000	CAPITAL ASSETS	0	1,399	0	0	0
11262000	66040	MACHINERY	0	10,654	0	0	0
11262000	66070	TECHNOLOGY EQUIP	475	0	0	1,000	0
11262000	69000	OTHER EXPENSES	0	0	6,273	0	0
11262000	69110	CONTRIBUTIONS / DONATIONS	0	250	0	0	0
TOTAL OTHER EXPENSES			**29,563**	**62,274**	**6,273**	**68,200**	**0**
11262000	**64060**	**UTILITIES**	**0**	**502**	**0**	**22,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**406,222**	**581,782**	**633,621**	**765,183**	**497,804**
11262000	**69010**	**PUBLIC AUDITOR 1% FEE**	**5,574**	**5,559**	**0**	**7,652**	**4,978**
GRAND TOTAL			**411,796**	**587,341**	**633,621**	**772,835**	**502,782**
NUMBER OF POSITIONS			**16**	**16**	**16**	**16**	**10**

Budget Year: 2026

Department: Office of the Lt. Governor
Division/Activity: Office of the Lt. Governor
Org Code: 11262000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9085	LIEUTENANT GOVERNOR	DENNIS JAMES C. MENDIOLA	3431	EL	UNG	100,000.00	100%	100,000	8,469	108,469
1	0401	ADMINISTRATIVE ASSISTANT	NAMIKO NANI M CALVO	6730	ES	UNG	28,000.00	87.5%	24,500	5,974	30,474
1	9029	CHIEF OF STAFF	VINNIE VINSON F. SABLAN	2897	ES	UNG	50,000.00	87.5%	43,750	5,916	49,666
1	9140	EXECUTIVE SECRETARY	LETICIA NORMA U. PALACIOS	2499	ES	UNG	65,000.00	87.5%	56,875	8,829	65,704
1		LT. GOVERNOR'S REPRESENTATIVE	GLENN MARATITA		ES	UNG	40,000.00	87.5%	35,000	2,678	37,678
1		FINANCIAL ANALYST	DAVID ATALIG		ES	UNG	65,000.00	87.5%	56,875	4,351	61,226
1		PROGRAM SPECIALIST	MARCO PETER		ES	UNG	43,000.00	87.5%	37,625	2,878	40,503
1		MEDIA COORDINATOR	JASON ALDAN		ES	UNG	40,000.00	87.5%	35,000	2,678	37,678
1		SPECIAL PROJECT COODINATOR	AGNES TAITANO		ES	UNG	35,250.00	87.5%	30,844	2,360	33,203
1		FIELD SUPERVISOR	PATRICK CEPEDA		ES	UNG	35,250.00	87.5%	30,844	2,360	33,203
10									**451,313**	**46,492**	**497,804**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: LT. GOVERNOR'S DISCRETIONARY
ORG: 11269100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269100	61000	WAGES & SALARIES	0	0	0	0	0
11269100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11269100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11269100	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11269100	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11269100	63001	OFFICIAL REPRESENTATION	2,627	4,395	0	20,000	20,000
11269100	63100	REPAIR AND MAINTENANCE	580	6,999	0	0	0
11269100	63300	CLEANING SERVICES	701	1,380	0	0	0
11269100	64090	COMMUNICATIONS	6,961	523	0	0	0
11269100	64100	PRINTING AND PHOTOCOPYING	1,265	1,749	0	0	0
11269100	64110	ADVERTISING	0	707	0	0	0
11269100	64790	RENTAL-OTHERS	975	3,475	0	0	0
11269100	64800	TRAVEL EXPENSES	21,228	8,658	0	30,000	30,000
11269100	65000	OFFICE SUPPLIES	1,515	320	0	0	0
11269100	65010	OPERATIONAL SUPPLIES	4,495	7,143	0	0	0
11269100	65020	FOOD ITEMS	490	763	0	0	0
11269100	65030	FUEL & LUBRICATE	1,502	0	0	0	0
11269100	65040	FURNITURE & FIXTURES	0	1,664	0	0	0
11269100	65900	FREIGHT AND HANDLING	0	35	0	0	0
11269100	66040	MACHINERY	810	1,599	0	0	0
11269100	66070	TECHNOLOGY EQUIP	825	1,197	0	0	0
11269100	69000	OTHER EXPENSES	0	0	70,700	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: LT. GOVERNOR'S DISCRETIONARY
ORG: 11269100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269100	69100	SCHOLARSHIPS AND GRANTS	105	0	0	0	0
11269100	69110	CONTRIBUTIONS / DONATIONS	20,151	16,609	0	20,000	20,000
TOTAL OTHER EXPENSES			**64,229**	**57,215**	**70,700**	**70,000**	**70,000**
11269100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**64,229**	**57,215**	**70,700**	**70,000**	**70,000**
11269100	**69010**	**PUBLIC AUDITOR 1% FEE**	**500**	**489**	**0**	**700**	**700**
GRAND TOTAL			**64,729**	**57,704**	**70,700**	**70,700**	**70,700**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: OFFICE OF MANAGEMENT AND BUDGET
ORG: 11260900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260900	61000	WAGES & SALARIES	164,149	222,318	413,887	354,705	268,625
11260900	61010	OVERTIME COMPENSATION	1,307	6,440	0	8,445	0
11260900	61020	HOLIDAY PAY	5,285	10,155	0	6,501	0
11260900	62000	FICA CONTRIBUTION	10,586	10,447	0	22,072	16,655
11260900	62010	MEDICARE CONTRIBUTION	2,476	3,327	0	5,162	3,895
11260900	62100	401K EMPLOYER CONTRIBUTION	1,199	4,315	0	6,696	7,245
11260900	62101	RETIREMENT CONTRIBUTIONS	5,643	101	0	0	0
11260900	62200	HEALTH INSURANCE PREMIUM	16,940	21,321	0	23,417	11,709
11260900	62211	PERSONNEL INSURANCE	794	471	0	819	819
TOTAL PERSONNEL			**208,378**	**278,894**	**413,887**	**427,817**	**308,947**
11260900	63100	REPAIR AND MAINTENANCE	0	145	0	0	0
11260900	63300	CLEANING SERVICES	0	2,160	0	3,600	0
11260900	64040	LICENSES AND FEES	178	0	0	0	0
11260900	64090	COMMUNICATIONS	0	1,346	0	3,600	0
11260900	64800	TRAVEL EXPENSES	429	0	0	2,000	0
11260900	65000	OFFICE SUPPLIES	0	0	0	800	0
11260900	65010	OPERATIONAL SUPPLIES	0	300	0	1,000	0
11260900	65040	FURNITURE & FIXTURES	0	0	0	0	0
11260900	66000	CAPITAL ASSETS	0	0	0	0	0
11260900	66040	MACHINERY	0	0	0	0	0
11260900	66060	VEHICLES	0	0	0	0	0
11260900	66070	TECHNOLOGY EQUIP	0	0	0	6,500	0
11260900	69000	OTHER EXPENSES	2,707	0	4,139	2,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: OFFICE OF MANAGEMENT AND BUDGET
ORG: 11260900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260900	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**3,314**	**3,951**	**4,139**	**19,500**	**0**
11260900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**211,692**	**282,845**	**418,026**	**447,317**	**308,947**
11260900	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,275**	**3,666**	**0**	**4,474**	**3,089**
GRAND TOTAL			**214,967**	**286,511**	**418,026**	**451,791**	**312,037**
NUMBER OF POSITIONS			**9**	**9**	**9**	**9**	**7**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Office of Management and Budget
Org Code: 11260900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1718	SA-OMB	VIRGINIA C. VILLAGOMEZ	3654	AP	UNG	54,000	87.5%	47,250	6,324	53,574
1	0401	ADMINISTRATIVE ASSISTANT	NATALYN M. WILLIAM	2326	ES	UNG	35,000	87.5%	30,625	2,343	32,968
1	3718	SENIOR FINANCIAL ANALYST	JAZMIN L. CAMACHO	2307	ES	UNG	65,000	87.5%	56,875	16,060	72,935
1	3718	SENIOR FINANCIAL ANALYST	ANGELINA L. PHILLIPS	3700	ES	UNG	60,000	87.5%	52,500	6,116	58,616
1	8996	TECHNICAL FINANCIAL ANALYST	JULIE ANNE R. LOONG	4657	ES	UNG	30,000	87.5%	26,250	3,058	29,308
1	8996	TECHNICAL FINANCIAL ANALYST	SAMANTHA L. PUA	4747	ES	UNG	30,000	87.5%	26,250	3,058	29,308
1	8996	TECHNICAL FINANCIAL ANALYST	PEARL PRUDENCE B. CASTRO	1829	ES	UNG	33,000	87.5%	28,875	3,364	32,239
7									**268,625**	**40,322**	**308,947**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: ADMINISTRATIVE SERVICES
ORG: 11260100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260100	61000	WAGES & SALARIES	322,362	360,631	670,136	609,603	490,438
11260100	61010	OVERTIME COMPENSATION	3,209	4,613	0	0	0
11260100	61020	HOLIDAY PAY	6,657	24,021	0	0	0
11260100	62000	FICA CONTRIBUTION	20,568	16,877	0	37,795	30,407
11260100	62010	MEDICARE CONTRIBUTION	4,818	5,540	0	8,839	6,807
11260100	62100	401K EMPLOYER CONTRIBUTION	467	1,419	0	1,200	3,010
11260100	62101	RETIREMENT CONTRIBUTIONS	11,580	34,318	0	16,201	17,667
11260100	62200	HEALTH INSURANCE PREMIUM	38,096	56,689	0	0	41,348
11260100	62211	PERSONNEL INSURANCE	3,040	6,119	0	10,973	5,194
TOTAL PERSONNEL			**410,798**	**510,227**	**670,136**	**684,611**	**594,870**
11260100	63000	PROFESSIONAL SERVICES	1,800	0	0	0	0
11260100	63001	OFFICIAL REPRESENTATION	2,000	0	0	0	0
11260100	63100	REPAIR AND MAINTENANCE	6,532	6,019	0	15,642	0
11260100	63300	CLEANING SERVICES	1,400	10,145	0	0	0
11260100	64040	LICENSES AND FEES	-27,970	1,007	0	0	0
11260100	64080	DUES AND SUBSCRIPTIONS	169	0	0	0	0
11260100	64090	COMMUNICATIONS	6,273	6,525	0	42,580	0
11260100	64100	PRINTING AND PHOTOCOPYING	975	605	0	0	0
11260100	64110	ADVERTISING	784	0	0	0	0
11260100	64800	TRAVEL EXPENSES	0	475	0	0	0
11260100	65000	OFFICE SUPPLIES	1,742	202	0	6,500	0
11260100	65010	OPERATIONAL SUPPLIES	2,878	3,515	0	28,500	0
11260100	65020	FOOD ITEMS	3,750	16,335	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: ADMINISTRATIVE SERVICES
ORG: 11260100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260100	65030	FUEL & LUBRICATE	4,625	3,830	0	10,800	0
11260100	65040	FURNITURE & FIXTURES	801	0	0	0	0
11260100	66000	CAPITAL ASSETS	0	599	0	0	0
11260100	66070	TECHNOLOGY EQUIP	0	0	0	11,300	0
11260100	69000	OTHER EXPENSES	0	52	6,701	5,900	0
TOTAL OTHER EXPENSES			**5,759**	**49,308**	**6,701**	**121,222**	**0**
11260100	**64060**	**UTILITIES**	**27,970**	**0**	**0**	**618,500**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**444,526**	**559,535**	**676,837**	**1,424,333**	**594,870**
11260100	**69010**	**PUBLIC AUDITOR 1% FEE**	**5,766**	**6,133**	**0**	**13,493**	**5,949**
GRAND TOTAL			**450,293**	**565,668**	**676,837**	**1,437,826**	**600,819**
NUMBER OF POSITIONS			**22**	**22**	**17**	**20**	**16**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Administrative Services

Org Code: 11260100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9102	SPEC ASST FOR ADMINISTRATION	JEAN PAUL B. REYES	2315	AP	UNG	54,000	87.5%	47,250	25,760	73,010
1	9409	SPEC. ASST. PROGS.& LEGS. REVW	AMELIA C. SHAI	3167	AP	UNG	45,000	87.5%	39,375	7,380	46,755
1	1144	ADMINISTRATIVE OFFICER	MICHELLE MARIE I. TAGABUEL	1821	ES	UNG	40,000	87.5%	35,000	3,308	38,308
1	8902	ASST BUILDING MAINTENANCE	JOHN PAUL B. LIZAMA	2313	ES	UNG	27,500	87.5%	24,063	5,500	29,563
1	1989	SPECIAL PROJECTS COORDINATOR	JOANNE AQUINO		ES	UNG	50,000	87.5%	43,750	3,347	47,097
1	8130	FACILITY MAINTENANCE MANAGER	JOAQUIN T. QUITUGUA	2346	ES	UNG	40,000	87.5%	35,000	10,809	45,809
1	1808	ADMINISTRATIVE SPECIALIST	BEGONIA MARIE O. CAMACHO	3140	ES	UNG	40,000	87.5%	35,000	2,678	37,678
1	8950	BUILDING MAINTENANCE COORDINATOR	NICK KING JR. AGULTO	3148	ES	UNG	28,000	87.5%	24,500	2,315	26,815
1	8126	FACILITIES SUPERVISOR	DANIEL M. LISUA	3149	ES	UNG	35,000	87.5%	30,625	6,553	37,178
1	7906	OFFICE CLEANER	ELIZABETH V. MANALO	3160	ES	UNG	22,000	87.5%	19,250	13,181	32,431
1	1144	ADMINISTRATIVE OFFICER	GERALDINE P. MAFNAS	4073	ES	UNG	40,000	87.5%	35,000	4,708	39,708
1	8950	GENERAL MAINTENANCE	JOSEPH RICHARD . CAMACHO	5927	ES	UNG	30,000	87.5%	26,250	2,481	28,731
1	0401	ADMINISTRATIVE ASSISTANT	BRENNA T. SABLAN	5928	ES	UNG	19,800	87.5%	17,325	1,637	18,962
1	0401	ADMINISTRATIVE ASSISTANT	NATASHA DAEANN . CELIS	5930	ES	UNG	24,000	87.5%	21,000	2,142	23,142
1	9154	PROTOCOL OFFICER	IGNACIA L. EVANGELISTA	6012	ES	UNG	43,200	87.5%	37,800	10,393	48,193
1	0401	ADMINISTRATIVE ASSISTANT	JOANNIE LOUEM S. LANIYO	6140	ES	UNG	22,000	87.5%	19,250	2,243	21,493
16									**490,438**	**104,433**	**594,870**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE (CNMI-HSEM)
ORG: 11260700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260700	61000	WAGES & SALARIES	209,488	284,137	420,652	544,000	284,700
11260700	61010	OVERTIME COMPENSATION	11,879	22,369	0	0	0
11260700	61020	HOLIDAY PAY	6,876	9,860	0	17,000	0
11260700	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260700	62000	FICA CONTRIBUTION	14,152	14,014	0	33,728	17,651
11260700	62010	MEDICARE CONTRIBUTION	3,310	4,149	0	7,888	4,128
11260700	62100	401K EMPLOYER CONTRIBUTION	809	1,842	0	7,240	1,782
11260700	62101	RETIREMENT CONTRIBUTIONS	8,570	19,749	0	0	0
11260700	62200	HEALTH INSURANCE PREMIUM	10,466	14,981	0	28,945	11,160
11260700	62211	PERSONNEL INSURANCE	1,700	2,050	0	4,320	1,519
TOTAL PERSONNEL			**267,248**	**373,151**	**420,652**	**643,121**	**320,940**
11260700	63000	PROFESSIONAL SERVICES	0	-139,700	0	0	0
11260700	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11260700	63100	REPAIR AND MAINTENANCE	-1,165	1,165	0	0	0
11260700	63300	CLEANING SERVICES	-11,599	-10,720	0	39,000	0
11260700	64090	COMMUNICATIONS	-10,141	-34,660	0	0	0
11260700	64100	PRINTING AND PHOTOCOPYING	0	-587	0	0	0
11260700	64110	ADVERTISING	-2,520	2,520	0	0	0
11260700	64720	RENTAL-OFFICES	-24,767	-49,533	0	0	0
11260700	64790	RENTAL-OTHERS	83,280	-75,680	0	0	0
11260700	64800	TRAVEL EXPENSES	833	378	0	0	0
11260700	65010	OPERATIONAL SUPPLIES	-9,986	-13,228	0	0	0
11260700	65020	FOOD ITEMS	-315	315	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE (CNMI-HSEM)
ORG: 11260700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260700	65030	FUEL & LUBRICATE	0	0	0	35,000	0
11260700	65900	FREIGHT AND HANDLING	-50,414	50,414		10,000	0
11260700	66000	CAPITAL ASSETS	-24,000	-48,000	0	0	0
11260700	66040	MACHINERY	2,200	0	0	0	0
11260700	69000	OTHER EXPENSES	0	0	4,207	0	0
TOTAL OTHER EXPENSES			**-48,595**	**-317,316**	**4,207**	**84,000**	**0**
11260700	**64060**	**UTILITIES**	**4,395**	**122,585**	**0**	**112,800**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**223,048**	**178,421**	**424,859**	**839,921**	**320,940**
11260700	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,993**	**4,990**	**0**	**8,399**	**3,209**
GRAND TOTAL			**228,041**	**183,411**	**424,859**	**848,320**	**324,149**
NUMBER OF POSITIONS			**17**	**17**	**14**	**17**	**13**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: CNMI Homeland Security and Emergency Management Office (CNMI-HSEM)

Org Code: 11260700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9251	SA FOR HOMELAND SECURITY	CLEMENTE BERMUDES	5936	ES	UNG	60,000	87.5%	52,500	4,016	56,516
1	9322	EOC WARNING OFFICER	JIMMY LEE V. DEMAPAN	1799	AP	UNG	25,000	67.5%	16,875	1,291	18,166
1	9322	EOC WARNING OFFICER	JOSE C. NAPUTI	1802	ES	UNG	25,000	67.5%	16,875	1,291	18,166
1	9322	EOC WARNING OFFICER	DION D. CAMACHO	1815	ES	UNG	28,000	67.5%	18,900	1,446	20,346
1	9322	EOC WARNING OFFICER	JAYSON P. SAN NICOLAS	1823	ES	UNG	30,000	67.5%	20,250	2,724	22,974
1	9323	EOC OPERATIONAL THREAT SPEC.	STEVEN N. VAN-WINKLE	1826	ES	UNG	35,000	67.5%	23,625	5,892	29,517
1	8125	FACILITIES SPECIALIST	FRITZ W. RASIANG	1839	ES	UNG	25,000	67.5%	16,875	1,595	18,470
1	9456	HSEM REPRESENTATIVE	PETER MARIO L. CRUZ	1840	ES	UNG	30,000	67.5%	20,250	1,549	21,799
1	9323	EOC OPERATIONAL THREAT SPEC.	JOHN MARIO	1842	ES	UNG	35,000	67.5%	23,625	2,233	25,858
1	9322	EOC WARNING OFFICER	ANDRES JOSE A. MUNA	4948	ES	UNG	25,000	67.5%	16,875	1,291	18,166
1	1915	RESPONSE/RECOVERY COORDINATOR	JOAQUIN V. DIAZ	4019	ES	UNG	36,000	67.5%	24,300	10,332	34,632
1	9322	EOC WARNING OFFICER	RICARDO T. SANTOS	4154	ES	UNG	25,000	67.5%	16,875	1,291	18,166
1	9322	EOC WARNING OFFICER	JOHN G. SALAS	6292	ES	UNG	25,000	67.5%	16,875	1,291	18,166
13									**284,700**	**36,241**	**320,941**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: OFFICE OF YOUTH AFFAIRS
ORG: 11261800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261800	61000	WAGES & SALARIES	121,352	153,495	194,203	257,000	198,625
11261800	61010	OVERTIME COMPENSATION	1,546	0	0	0	0
11261800	61020	HOLIDAY PAY	6,226	9,081	0	0	0
11261800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261800	62000	FICA CONTRIBUTION	8,243	10,071	0	15,934	12,315
11261800	62010	MEDICARE CONTRIBUTION	1,928	-690	0	3,727	2,880
11261800	62200	HEALTH INSURANCE PREMIUM	1,841	2,761	0	0	0
TOTAL PERSONNEL			**141,135**	**174,717**	**194,203**	**276,661**	**213,820**
11261800	63100	REPAIR AND MAINTENANCE	1,274	0	0	0	0
11261800	65000	OFFICE SUPPLIES	359	0	0	0	0
11261800	65010	OPERATIONAL SUPPLIES	442	0	0	10,000	0
11261800	65030	FUEL & LUBRICATE	0	0	0	10,000	0
11261800	66040	MACHINERY	3,385	0	0	0	0
11261800	69000	OTHER EXPENSES	0	0	1,942	0	0
TOTAL OTHER EXPENSES			**5,459**	**0**	**1,942**	**20,000**	**0**
11261800	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**146,595**	**174,717**	**196,145**	**296,661**	**213,820**
11261800	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,814**	**2,433**	**0**	**2,967**	**2,138**
GRAND TOTAL			**149,409**	**177,151**	**196,145**	**299,628**	**215,958**
NUMBER OF POSITIONS			**10**	**8**	**8**	**8**	**7**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Office of Youth Affairs

Org Code: 11261800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9129	SPEC ASST FOR YOUTH SERVICES	GREGORY ROBERT NORITA MAGOFNA	1394	AP	UNG	45,000	87.5%	39,375	3,012	42,387
1	1781	COMMUNITY RELATIONS COORD.	EDMOND H. BORJA	804	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	8981	YOUTH AFFAIRS REPRESENTATIVE	MONISSALYN I. BLAS	3965	ES	UNG	40,000	87.5%	35,000	2,678	37,678
1	2979	YOUTH COMMUNITY ASSISTANT	BENSTER E. ALDAN	4455	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	1808	ADMINISTRATIVE SPECIALIST	KEOLANI ROSE P. RIOS	4597	ES	UNG	37,000	87.5%	32,375	2,477	34,852
1	8992	GROUNDS MAINTENANCE	STANLEY BABAUTA ALDAN	6669	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	2979	YOUTH COMMUNITY ASSISTANT	ALFONSO L. EVANGELISTA	1793	ES	UNG	25,000	87.5%	21,875	1,673	23,548
7									**198,625**	**15,195**	**213,820**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: OFFICE OF PLANNING AND DEVELOPMENT
ORG: 11260500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260500	61000	WAGES & SALARIES	82,439	115,598	170,485	182,945	96,953
11260500	61020	HOLIDAY PAY	3,795	4,351	0	0	0
11260500	62000	FICA CONTRIBUTION	5,337	7,427	0	11,343	6,011
11260500	62010	MEDICARE CONTRIBUTION	1,242	-616	0	2,653	1,406
11260500	62100	401K EMPLOYER CONTRIBUTION	736	260	0	7,318	0
11260500	62200	HEALTH INSURANCE PREMIUM	1,169	11,919	0	22,832	15,540
11260500	62211	PERSONNEL INSURANCE	22	325	0	3,293	369
TOTAL PERSONNEL			**94,740**	**139,264**	**170,485**	**230,383**	**120,279**
11260500	63000	PROFESSIONAL SERVICES	5,145	24,000	0	0	0
11260500	63100	REPAIR AND MAINTENANCE	765	0	0	2,800	0
11260500	63300	CLEANING SERVICES	4,400	600	0	4,500	0
11260500	64080	DUES AND SUBSCRIPTIONS	6,366	0	0	0	0
11260500	64090	COMMUNICATIONS	236	0	0	3,780	0
11260500	64110	ADVERTISING	1,570	0	0	0	0
11260500	64800	TRAVEL EXPENSES	9,209	1,335	0	0	0
11260500	64900	OTHER SERVICES & CHARGES	450	0	0	0	0
11260500	65000	OFFICE SUPPLIES	623	912	0	0	0
11260500	65010	OPERATIONAL SUPPLIES	1,501	366	0	0	0
11260500	65030	FUEL & LUBRICATE	152	0	0	2,400	0
11260500	65040	FURNITURE & FIXTURES	600	0	0	0	0
11260500	66000	CAPITAL ASSETS	5,490	0	0	0	0
11260500	66020	IMPROVEMENTS	15,100	0	0	0	0
11260500	69000	OTHER EXPENSES	0	0	1,705	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: OFFICE OF PLANNING AND DEVELOPMENT
ORG: 11260500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES			51,607	27,212	1,705	13,480	0
11260500	64060	UTILITIES	0	0	0	7,200	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			146,347	166,476	172,190	251,063	120,279
11260500	69010	PUBLIC AUDITOR 1% FEE	2,347	2,187	0	2,511	1,203
GRAND TOTAL			148,694	168,663	172,190	253,573	121,482
NUMBER OF POSITIONS			5	5	5	5	4

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Office of Planning and Development
Org Code: 11260500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1708	PROJECT MANAGER	ELIZABETH S. BALAJADIA	2055	ES	UNG	120,000	7.5%	9,000	2,250	11,250
1	9186	DEPUTY DIRECTOR	CHRISTOPHER R. SABLAN	4129	ES	UNG	65,000	57.5%	37,375	11,049	48,424
1	5913	CIVIL ENGINEER	MARIANO IGLECIAS	2323	ES	UNG	106,000	37.5%	39,750	9,198	48,948
1	1088	ADMINISTRATIVE ASSISTANT	MOIRA AILAINA R. IGLECIAS	4039	ES	UNG	28,875	37.5%	10,828	828	11,656
4									**96,953**	**23,326**	**120,279**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: OFFICE OF GRANTS MANAGEMENT
ORG: 11261000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261000	61000	WAGES & SALARIES	1	1	1	0	1
11261000	61010	OVERTIME COMPENSATION	0	0	0	0	0
11261000	61020	HOLIDAY PAY	0	0	0	0	0
11261000	62000	FICA CONTRIBUTION	0	0	0	0	0
11261000	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11261000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11261000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11261000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11261000	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**1**	**1**	**1**	**0**	**1**
11261000	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11261000	67000	CONSTRUCTION IN PROGRESS EXP	30,742	4,554			
11261000	69000	OTHER EXPENSES	1	1	1	0	1
11261000	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**30,743**	**4,555**	**1**	**0**	**1**
11261000	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**30,744**	**4,556**	**2**	**0**	**2**
11261000	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL			**30,744**	**4,556**	**2**	**0**	**2**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: PUBLIC DEFENDER OFFICE
ORG: 11261200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261200	61000	WAGES & SALARIES	240,822	378,999	610,211	530,000	460,250
11261200	61020	HOLIDAY PAY	5,372	7,527	0	0	0
11261200	62000	FICA CONTRIBUTION	15,412	23,907	0	32,860	28,536
11261200	62010	MEDICARE CONTRIBUTION	3,604	-1,889	0	7,685	6,674
11261200	62100	401K EMPLOYER CONTRIBUTION	3,499	6,541	0	69,172	5,600
11261200	62200	HEALTH INSURANCE PREMIUM	9,200	19,410	0	36,392	26,528
11261200	62211	PERSONNEL INSURANCE	1,046	1,871	0	9,540	1,922
TOTAL PERSONNEL			**278,955**	**436,366**	**610,211**	**685,649**	**529,509**
11261200	63000	PROFESSIONAL SERVICES	0	0	0	10,000	0
11261200	63100	REPAIR AND MAINTENANCE	0	0	0	30,000	0
11261200	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
11261200	63300	CLEANING SERVICES	0	0	0	6,500	0
11261200	63400	RECRUITMENT/REPATRIATION	0	0	0	40,000	0
11261200	64040	LICENSES AND FEES	0	0	0	1,250	0
11261200	64050	INSURANCE	0	0	0	6,000	0
11261200	64080	DUES AND SUBSCRIPTIONS	1,287	0	0	27,000	0
11261200	64090	COMMUNICATIONS	0	0	0	11,000	0
11261200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11261200	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	3,000	0
11261200	64800	TRAVEL EXPENSES	-6,437	0	0	30,000	0
11261200	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11261200	65010	OPERATIONAL SUPPLIES	917	0	0	5,000	0
11261200	65030	FUEL & LUBRICATE	195	317	0	3,600	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: PUBLIC DEFENDER OFFICE
ORG: 11261200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261200	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11261200	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	3,000	0
11261200	66000	CAPITAL ASSETS	1,019	0	0	0	0
11261200	66060	VEHICLES	0	0	0	25,000	0
11261200	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11261200	67100	PROJECT EXPENSES	30	0	0	0	0
11261200	69000	OTHER EXPENSES	0	140	6,102	0	0
TOTAL OTHER EXPENSES			**-2,990**	**457**	**6,102**	**254,350**	**0**
11261200	**64060**	**UTILITIES**	**0**	**0**	**0**	**10,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**275,965**	**436,823**	**616,313**	**949,999**	**529,509**
11261200	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,516**	**4,478**	**0**	**9,500**	**5,295**
GRAND TOTAL			**280,481**	**441,302**	**616,313**	**959,499**	**534,804**
NUMBER OF POSITIONS			**9**	**9**	**9**	**9**	**9**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Public Defender Office
Org Code: 11261200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9099	PUBLIC DEFENDER	DOUGLAS W. HARTIG	3651	AP	UNG	90,000	87.5%	78,750	9,993	88,743
1	9133	ASSISTANT PUBLIC DEFENDER	CHARLENE W. BROWN	4114	ES	UNG	75,000	87.5%	65,625	12,521	78,146
1	9133	ASSISTANT PUBLIC DEFENDER	EMILY H. THOMSEN	3684	ES	UNG	75,000	87.5%	65,625	16,729	82,354
1	9133	ASSISTANT PUBLIC DEFENDER	KARIE E. COMSTOCK	3678	ES	UNG	75,000	87.5%	65,625	8,680	74,305
1	9133	ASSISTANT PUBLIC DEFENDER	MOLLY K. DENNERT	6018	ES	UNG	75,000	87.5%	65,625	8,680	74,305
1	9074	EXECUTIVE ASSISTANT	LEIRAGMAL DOLORES S. SAURES	3669	ES	UNG	38,000	87.5%	33,250	4,472	37,722
1	1700	LEGAL ASSISTANT	VALERIE MARIE DELA CRUZ	5958	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	1700	LEGAL ASSISTANT	JOSEPH JORDAN C. JAVIER	1505	ES	UNG	32,000	87.5%	28,000	3,766	31,766
1	1888	OFFICE MANAGER	ROSALIA INOS	2331	ES	UNG	45,000	87.5%	39,375	3,012	42,387
9									**460,250**	**69,259**	**529,509**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: CAROLINIAN AFFAIRS OFFICE
ORG: 11260200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260200	61000	WAGES & SALARIES	94,751	122,119	317,328	280,000	245,000
11260200	61020	HOLIDAY PAY	3,128	7,581	0	0	0
11260200	62000	FICA CONTRIBUTION	6,069	7,992	0	17,360	15,190
11260200	62010	MEDICARE CONTRIBUTION	1,419	-531	0	4,060	3,553
11260200	62200	HEALTH INSURANCE PREMIUM	9,294	16,092	0	3,659	3,659
11260200	62211	PERSONNEL INSURANCE	236	168	0	0	473
TOTAL PERSONNEL			**114,897**	**153,422**	**317,328**	**305,079**	**267,874**
11260200	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11260200	64090	COMMUNICATIONS	0	0	0	5,496	0
11260200	64900	OTHER SERVICES & CHARGES	455	0	0	0	0
11260200	65010	OPERATIONAL SUPPLIES	166	0	0	0	0
11260200	65030	FUEL & LUBRICATE	0	53	0	0	0
11260200	69000	OTHER EXPENSES	0	0	7,313	0	0
11260200	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**621**	**53**	**7,313**	**5,496**	**0**
11260200	**64060**	**UTILITIES**	**0**	**1,637**	**10,000**	**24,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**115,518**	**155,112**	**334,641**	**334,575**	**267,874**
11260200	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,773**	**1,869**	**0**	**3,346**	**2,679**
GRAND TOTAL			**117,290**	**156,981**	**334,641**	**337,921**	**270,553**
NUMBER OF POSITIONS			**8**	**8**	**10**	**10**	**10**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Carolinian Affairs Office

Org Code: 11260200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9074	EXECUTIVE ASSISTANT	FELIX R. NOGIS	5892	AP	UNG	54,000	87.5%	47,250	7,274	54,524
1	1144	ADMINISTRATIVE OFFICER	VINCENT RAY M. RABAULIMAN	1260	ES	UNG	30,000	87.5%	26,250	2,481	28,731
1	2018	PROGRAM COORDINATOR	LEOLONI TAULE	2350	ES	UNG	33,000	87.5%	28,875	2,209	31,084
1	1865	FIELD OPERATIONS SUPERVISOR	JEFFREY M. RANGAMAR	3488	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	8985	COMMUNITY OUTREACH SPECIALIST	GLENN ANTHONY L. RUBEN	3489	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	1912	EXECUTIVE SECRETARY	JANEI CARISSA M. ATALIG	4104	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	0401	ADMINISTRATIVE ASSISTANT	IZAIAH THOMAS C. FALIG	4709	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	8927	MAINTENANCE WORKER	MICHAEL ETHAN I. OLAITIMAN JR	5718	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	0401	ADMINISTRATIVE ASSISTANT	LAIMONPIY EMILY LANIYO	6060	ES	UNG	22,000	87.5%	19,250	1,473	20,723
1	2910	COMMUNITY WORKER	ALEX JOANNES K. BORJA	6177	ES	UNG	22,000	87.5%	19,250	1,473	20,723
10									**245,000**	**22,874**	**267,874**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: INIDIGENOUS AFFAIRS OFFICE
ORG: 11260800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260800	61000	WAGES & SALARIES	34,079	60,460	142,317	208,153	102,550
11260800	61020	HOLIDAY PAY	2,251	3,213	0	0	0
11260800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260800	62000	FICA CONTRIBUTION	2,252	3,894	0	6,448	6,358
11260800	62010	MEDICARE CONTRIBUTION	527	-266	0	856	1,487
11260800	62100	401K EMPLOYER CONTRIBUTION	283	0	0	0	0
11260800	62101	RETIREMENT CONTRIBUTIONS	0	9,335	0	12,960	14,133
11260800	62200	HEALTH INSURANCE PREMIUM	2,556	0	0	3,659	0
11260800	62211	PERSONNEL INSURANCE	228	0	0	0	0
TOTAL PERSONNEL			**42,177**	**76,636**	**142,317**	**232,076**	**124,528**
11260800	63000	PROFESSIONAL SERVICES	5,229	0	0	75,000	0
11260800	63001	OFFICIAL REPRESENTATION	0	0	0	25,000	0
11260800	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11260800	63300	CLEANING SERVICES	0	0	0	0	0
11260800	64070	STORAGE AND HANDLING	0	0	0	500	0
11260800	64080	DUES AND SUBSCRIPTION	0	0	0	15,000	0
11260800	64090	COMMUNICATIONS	1,180	497	0	2,000	0
11260800	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11260800	64110	ADVERTISING	0	0	0	5,000	0
11260800	64740	RENTAL HEAVY EQUIPMENTS	0	0	0	2,000	0
11260800	64790	RENTAL-OTHERS	0	0	0	2,000	0
11260800	64800	TRAVEL EXPENSES	0	0	0	20,000	0
11260800	65000	OFFICE SUPPLIES	0	0	0	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: INIDIGENOUS AFFAIRS OFFICE
ORG: 11260800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260800	65010	OPERATIONAL SUPPLIES	0	412	0	3,000	0
11260800	65020	FOOD ITEMS	0	0	0	2,000	0
11260800	65030	FUEL & LUBRICATE	0	0	0	2,000	0
11260800	65040	FURNITURE AND FIXTURES	0	0	0	2,000	0
11260800	66000	CAPITAL ASSETS	0	0	0	200,000	0
11260800	66040	MACHINERY	0	0	0	8,000	0
11260800	66070	TECHNOLOGY EQUIP	0	7,480	0	20,000	0
11260800	69000	OTHER EXPENSES	0	0	1,423	31,760	0
11260800	69110	CONTRIBUTIONS/DONATIONS	0	0	0	5,000	0
TOTAL OTHER EXPENSES			**6,410**	**8,389**	**1,423**	**437,260**	**0**
11260800	**64060**	**UTILITIES**	**5,000**	**11**	**0**	**3,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**53,587**	**85,036**	**143,740**	**672,336**	**124,528**
11260800	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,283**	**1,110**	**0**	**6,723**	**1,245**
GRAND TOTAL			**54,870**	**86,146**	**143,740**	**679,059**	**125,773**
NUMBER OF POSITIONS			**5**	**5**	**4**	**6**	**4**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Indigenous Affairs Office
Org Code: 11260800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9163	RES. EXEC. FOR INDIG. AFFAIRS	LUELLA I. MARCIANO	4279	AP	UNG	43,200	87.5%	37,800	17,025	54,825
1	9989	INDIGINOUS AFFAIRS REP.	BLANCHE ASHLEY K. CHLARSON	5799	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	3013	PROGRAM MANAGER	MELANIE T. WENNIO	6010	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	2982	CULTURAL RESOURCE SPECIALIST	EDWARD RAMON I. BLAS JR.	6157	ES	UNG	20,000	87.5%	17,500	1,339	18,839
4									**102,550**	**21,978**	**124,528**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: VETERAN'S AFFAIRS OFFICE
ORG: 11261400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261400	61000	WAGES & SALARIES	119,633	153,878	274,416	326,116	217,101
11261400	61010	OVERTIME COMPENSATION	486	-272	0	0	0
11261400	61020	HOLIDAY PAY	5,647	10,192	0	0	0
11261400	62000	FICA CONTRIBUTION	7,797	7,205	0	20,216	13,460
11261400	62010	MEDICARE CONTRIBUTION	1,824	2,381	0	4,729	3,148
11261400	62100	401K EMPLOYER CONTRIBUTION	833	1,348	0	8,520	2,069
11261400	62101	RETIREMENT CONTRIBUTIONS	4,018	880	0	20,191	0
11261400	62200	HEALTH INSURANCE PREMIUM	3,196	5,454	0	55,232	3,659
11261400	62211	PERSONNEL INSURANCE	1,004	1,428	0	5,870	599
TOTAL PERSONNEL			**144,435**	**182,495**	**274,416**	**440,874**	**240,036**
11261400	63100	REPAIR AND MAINTENANCE	304	80	0	20,000	0
11261400	63300	CLEANING SERVICES	290	0	0	0	0
11261400	64090	COMMUNICATIONS	0	0	0	16,000	0
11261400	64100	PRINTING AND PHOTOCOPYING	30	60	0	5,000	0
11261400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	10,000	0
11261400	64790	RENTAL-OTHERS	0	12,250	0	10,000	0
11261400	64800	TRAVEL EXPENSES	302	0	0	10,000	0
11261400	65000	OFFICE SUPPLIES	466	0	0	11,000	0
11261400	65010	OPERATIONAL SUPPLIES	9,784	9,213	0	25,000	0
11261400	65020	FOOD ITEMS	0	920	0	0	0
11261400	65030	FUEL & LUBRICATE	1,196	0	0	50,000	0
11261400	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11261400	66020	IMPROVEMENTS	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: VETERAN'S AFFAIRS OFFICE
ORG: 11261400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261400	66040	MACHINERY	0	0	0	0	0
11261400	69000	OTHER EXPENSES	2,217	0	2,744	2,500	0
TOTAL OTHER EXPENSES			**14,590**	**22,523**	**2,744**	**169,500**	**0**
11261400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**159,026**	**205,018**	**277,160**	**610,374**	**240,036**
11261400	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,835**	**2,408**	**0**	**0**	**2,400**
GRAND TOTAL			**161,861**	**207,425**	**277,160**	**610,374**	**242,436**
NUMBER OF POSITIONS			**6**	**6**	**6**	**6**	**6**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Veteran's Affairs Office

Org Code: 11261400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9331	EO FOR MIL. LIAISON & VET AFFR	JOSE D. CRISOSTOMO	6316	AP	UNG	54,000	87.5%	47,250	3,615	50,865
1	2018	PROGRAM COORDINATOR	JERAD N. ATALIG	3657	ES	UNG	38,000	87.5%	33,250	2,544	35,794
1	2309	VETERAN'S AFFAIRS OFFICER	BERNADITA B. DELA CRUZ	3682	FT	PL18/12	59,116	87.5%	51,726	6,026	57,752
1	2311	VETERANS AFFAIRS COORDINATOR	JOHN D. ATTAO	4464	ES	UNG	38,000	87.5%	33,250	6,801	40,051
1	8992	GROUNDS MAINTENANCE	BENJAMIN B. LEE	4706	ES	UNG	29,000	87.5%	25,375	1,941	27,316
1	8920	GROUNDS MAINTENANCE SUPERVISOR	PATRICK R. QUITUGUA	6014	ES	UNG	30,000	87.5%	26,250	2,008	28,258
6									**217,101**	**22,935**	**240,036**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: WOMEN'S AFFAIRS OFFICE
ORG: 11261600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261600	61000	WAGES & SALARIES	33,396	62,942	109,123	136,200	87,238
11261600	61010	OVERTIME COMPENSATION	0	0	0	0	0
11261600	61020	HOLIDAY PAY	751	4,168	0	0	0
11261600	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261600	62000	FICA CONTRIBUTION	2,117	4,140	0	8,444	5,409
11261600	62010	MEDICARE CONTRIBUTION	495	-259	0	2,004	1,265
11261600	62211	PERSONNEL INSURANCE	495	1,206	0	2,452	1,570
TOTAL PERSONNEL			**37,254**	**72,197**	**109,123**	**149,100**	**95,481**
11261600	63000	PROFESSIONAL SERVICES	0	0	0	600	0
11261600	63100	REPAIR AND MAINTENANCE	0	1,785	0	1,500	0
11261600	63300	CLEANING SERVICES	0	300	0	600	0
11261600	64090	COMMUNICATIONS	0	809	0	2,064	0
11261600	64100	PRINTING AND PHOTOCOPYING	140	40	0	300	0
11261600	64800	TRAVEL EXPENSES	0	0	0	1,750	0
11261600	65000	OFFICE SUPPLIES	2,201	3,114	0	2,000	0
11261600	65010	OPERATIONAL SUPPLIES	1,641	13,297	0	2,500	0
11261600	65020	FOOD ITEMS	292	852	0	2,747	0
11261600	65030	FUEL & LUBRICATE	3,000	2,138	0	3,000	0
11261600	65040	FURNITURE & FIXTURES	867	1,512	0	0	0
11261600	66000	CAPITAL ASSETS	0	848	0	0	0
11261600	66040	MACHINERY	0	0	0	0	0
11261600	66060	VEHICLES	0	0	0	0	0
11261600	66070	TECHNOLOGY EQUIP	1,398	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: WOMEN'S AFFAIRS OFFICE
ORG: 11261600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261600	69000	OTHER EXPENSES	0	0	1,091	0	0
11261600	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**9,538**	**24,695**	**1,091**	**17,061**	**0**
11261600	**64060**	**UTILITIES**	**0**	**3,805**	**0**	**4,800**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**46,793**	**100,697**	**110,214**	**170,961**	**95,481**
11261600	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,178**	**1,290**	**0**	**1,709**	**955**
GRAND TOTAL			**47,971**	**101,986**	**110,214**	**172,670**	**96,436**
NUMBER OF POSITIONS			**4**	**4**	**4**	**4**	**3**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Women's Affairs Office
Org Code: 11261600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9117	SPEC ASST FOR WOMEN'S AFFAIRS	BARBARA T. SABLAN	6006	AP	UNG	43,200	87.5%	37,800	3,572	41,372
1	0401	ADMINISTRATIVE ASSISTANT	ANGELA JANELLE . MANIBUSAN	4462	ES	UNG	20,000	87.5%	17,500	1,654	19,154
1	1902	PROJECT COORDINATOR	JULITA A. OMAR	6080	ES	UNG	36,500	87.5%	31,938	3,018	34,956
3									**87,238**	**8,244**	**95,481**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: ENVIRONMENTAL QUALITY - SAIPAN
ORG: 11261900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261900	61000	WAGES & SALARIES	7,319	18,905	26,796	126,000	1
11261900	61020	HOLIDAY PAY	326	630	0	0	0
11261900	62000	FICA CONTRIBUTION	474	1,189	0	7,812	0
11261900	62010	MEDICARE CONTRIBUTION	111	-90	0	1,827	0
11261900	62100	401K EMPLOYER CONTRIBUTION	0	941	0	0	0
11261900	62200	HEALTH INSURANCE PREMIUM	0	-14	0	0	0
TOTAL PERSONNEL			**8,230**	**21,561**	**26,796**	**135,639**	**1**
11261900	64790	RENTAL-OTHERS	7,946	0	0	91,000	0
11261900	64800	TRAVEL EXPENSES	616	0	0	2,500	0
11261900	65000	OFFICE SUPPLIES	0	0	0	1,650	0
11261900	65010	OPERATIONAL SUPPLIES	0	0	0	1,650	0
11261900	65030	FUEL & LUBRICATE	0	0	0	5,300	0
11261900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11261900	69000	OTHER EXPENSES	0	0	268	0	1
TOTAL OTHER EXPENSES			**8,562**	**0**	**268**	**107,100**	**1**
11261900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**16,792**	**21,561**	**27,064**	**242,739**	**2**
11261900	**69010**	**PUBLIC AUDITOR 1% FEE**	**823**	**436**	**0**	**0**	**0**
GRAND TOTAL			**17,615**	**21,996**	**27,064**	**242,739**	**2**
NUMBER OF POSITIONS			**7**	**7**	**1**	**7**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: ZONING BOARD
ORG: 11262200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11262200	61000	WAGES & SALARIES	106,098	148,184	251,194	341,160	177,450
11262200	61020	HOLIDAY PAY	428	5,820	0	0	0
11262200	62000	FICA CONTRIBUTION	6,604	9,548	0	21,152	11,002
11262200	62010	MEDICARE CONTRIBUTION	1,544	2,233	0	4,947	2,573
11262200	62100	401K EMPLOYER CONTRIBUTION	0	1,012	0	5,451	1,165
11262200	62200	HEALTH INSURANCE PREMIUM	1,988	12,421	0	19,027	7,501
11262200	62211	PERSONNEL INSURANCE	889	797	0	3,333	1,294
TOTAL PERSONNEL			**117,552**	**180,016**	**251,194**	**395,070**	**200,985**
11262200	64100	PRINTING AND PHOTOCOPYING	0	0	0	5,000	0
11262200	65000	OFFICE SUPPLIES	0	0	0	1,000	0
11262200	65010	OPERATIONAL SUPPLIES	0	0	0	1,500	0
11262200	65020	FOOD ITEMS	0	0	0	3,500	0
11262200	69000	OTHER EXPENSES	0	0	2,512	0	0
11262200	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,512**	**11,000**	**0**
11262200	**64060**	**UTILITIES**	**0**	**0**	**0**	**9,600**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**117,552**	**180,016**	**253,706**	**415,670**	**200,985**
11262200	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,929**	**1,810**	**0**	**0**	**2,010**
GRAND TOTAL			**119,481**	**181,826**	**253,706**	**415,670**	**202,995**
NUMBER OF POSITIONS			**6**	**6**	**6**	**9**	**6**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Zoning Board

Org Code: 11262200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1144	ADMINISTRATIVE OFFICER	NAOMI T. SANTOS	3552	ES	UNG	33,280	87.5%	29,120	3,917	33,037
1	1842	CHIEF ENFORCEMENT OFFICER	YUBERT M. ALEPUYO	3553	ES	UNG	48,880	87.5%	42,770	11,543	54,313
1	1895	PERMIT MANAGER	WALTER L. ZACHRIAS	3548	ES	UNG	36,400	87.5%	31,850	2,437	34,287
1	8423	PERMIT OFFICER I	DORIS A. DELEON GUERRERO	3546	ES	UNG	29,120	87.5%	25,480	1,949	27,429
1	8423	ADMINISTRATIVE ASSISTANT	VERNA SUSANA BABAUTA DIAZ	2365	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	8423	PERMIT OFFICER I	JULIA FAUSTINA A. KAPILEO	3549	ES	UNG	29,120	87.5%	25,480	1,949	27,429
6									**177,450**	**23,535**	**200,985**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: CRIMINAL JUSTICE PLANNING AGENCY
ORG: 11260400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260400	61000	WAGES & SALARIES	21,139	55,909	115,186	161,000	76,750
11260400	61020	HOLIDAY PAY	423	1,859	0	0	0
11260400	62000	FICA CONTRIBUTION	1,337	3,565	0	9,982	4,759
11260400	62010	MEDICARE CONTRIBUTION	313	-256	0	2,335	1,113
11260400	62100	401K EMPLOYER CONTRIBUTION	261	0	0	0	0
11260400	62200	HEALTH INSURANCE PREMIUM	1,983	0	0	0	0
11260400	62211	PERSONNEL INSURANCE	91	0	0	0	0
TOTAL PERSONNEL			**25,545**	**61,076**	**115,186**	**173,317**	**82,622**
11260400	63100	REPAIR AND MAINTENANCE	0	0	0	1,000	0
11260400	64090	COMMUNICATIONS	0	0	0	1,000	0
11260400	64800	TRAVEL EXPENSES	340	0	0	0	0
11260400	65000	OFFICE SUPPLIES	0	143	0	0	0
11260400	65030	FUEL & LUBRICATE	0	0	0	1,000	0
11260400	69000	OTHER EXPENSES	0	0	1,152	0	0
TOTAL OTHER EXPENSES			**340**	**143**	**1,152**	**3,000**	**0**
11260400	**64060**	**UTILITIES**	**0**	**0**	**0**	**3,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**25,885**	**61,219**	**116,338**	**179,317**	**82,622**
11260400	**69010**	**PUBLIC AUDITOR 1% FEE**	**963**	**1,193**	**0**	**1,793**	**826**
GRAND TOTAL			**26,848**	**62,412**	**116,338**	**181,110**	**83,448**
NUMBER OF POSITIONS			**3**	**3**	**3**	**3**	**3**

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Criminal Justice Planning Agency (CJPA)
Org Code: 11260400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	PAUL GILBERT P. TENORIO	5931	AP	UNG	50,000	87.5%	43,750	3,347	47,097
1	2018	PROGRAM COORDINATOR	KONRAD M. REYES JR.	4697	ES	UNG	40,000	10%	4,000	306	4,306
1	0401	PROGRAM COORDINATOR	KAECIA DLC. SASAMOTO	3714	ES	UNG	40,000	72.5%	29,000	2,219	31,219
3									**76,750**	**5,871**	**82,621**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: VOCATIONAL REHABILITATION SERVICES
ORG: 11261500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261500	61000	WAGES & SALARIES	0	0	0	0	1
11261500	61010	OVERTIME COMPENSATION	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**1**
11261500	63100	REPAIR AND MAINTENANCE	2,836	5,364	0	0	0
11261500	63200	PERSONNEL TRAINING COSTS	23,906	9,149	0	0	0
11261500	63300	CLEANING SERVICES	2,683	556	0	0	0
11261500	64040	LICENSES AND FEES	70	0	0	0	0
11261500	64050	INSURANCE	1,072	0	0	0	0
11261500	64080	DUES AND SUBSCRIPTIONS	2,840	320	0	0	0
11261500	64090	COMMUNICATIONS	4,916	1,740	0	0	0
11261500	64100	PRINTING AND PHOTOCOPYING	4,378	640	0	0	0
11261500	64110	ADVERTISING	147	0	0	0	0
11261500	64710	RENTAL-HOUSING	403	-403	0	0	0
11261500	64790	RENTAL-OTHERS	1,230	0	0	0	0
11261500	64800	TRAVEL EXPENSES	9,806	8,732	0	0	0
11261500	64900	OTHER SERVICES & CHARGES	24,179	47,274	0	0	0
11261500	65000	OFFICE SUPPLIES	2,079	1,576	0	0	0
11261500	65010	OPERATIONAL SUPPLIES	7,500	1,005	0	0	0
11261500	65030	FUEL & LUBRICATE	1,067	1,343	0	0	0
11261500	65040	FURNITURE & FIXTURES	1,460	0	0	0	0
11261500	69000	OTHER EXPENSES	0	0	80,800	80,000	1
TOTAL OTHER EXPENSES			**90,570**	**77,298**	**80,800**	**80,000**	**1**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: VOCATIONAL REHABILITATION SERVICES
ORG: 11261500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			90,570	77,298	80,800	80,000	2
11261500	69010	PUBLIC AUDITOR 1% FEE	1,030	0	0	800	0
GRAND TOTAL			91,601	77,298	80,800	80,800	2
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: MEDICAID REIMBURSEMENT
ORG: 11882200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11270100	61000	WAGES & SALARIES	0	0	0	0	0
11270100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11270100	61020	HOLIDAY PAY	0	0	0	0	0
11270100	62000	FICA CONTRIBUTION	0	0	0	0	0
11270100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11270100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11882200	44900	ADMINISTRATIVE REVENUE & FEES	0	0	0	0	0
11882200	63000	PROFESSIONAL SERVICES	1,594,542	49,194	0	7,241,449	6,138,614
11882200	64050	INSURANCE	34,000	0	0	0	0
11882200	64800	TRAVEL EXPENSES	45,899	0	0	675,904	0
11882200	67100	PROJECT EXPENSES	0	0	0	0	0
11882200	69000	OTHER EXPENSES	2,539,966	5,178,361	6,262,000	348,193	0
11882200	69010	PUBLIC AUDITOR 1% FEE	3,803	64,898	0	0	0
TOTAL OTHER EXPENSES			**4,218,210**	**5,292,453**	**6,262,000**	**8,265,546**	**6,138,614**
11882200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**4,218,210**	**5,292,453**	**6,262,000**	**8,265,546**	**6,138,614**
11882200	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,803**	**64,898**	**0**	**0**	**61,386**
GRAND TOTAL			**4,222,013**	**5,357,350**	**6,262,000**	**8,265,546**	**6,200,000**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: MEDICAID AGENCY
ORG: 11880300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880300	61000	WAGES & SALARIES	269,148	241,418	0	0	1
11880300	61020	HOLIDAY PAY	1,634	850	0	0	0
11880300	62000	FICA CONTRIBUTION	16,777	15,020	0	0	0
11880300	62010	MEDICARE CONTRIBUTION	3,922	3,512	0	0	0
11880300	62100	401K EMPLOYER CONTRIBUTION	1,174	1,130	0	0	0
11880300	62200	HEALTH INSURANCE PREMIUM	8,589	7,204	0	0	0
11880300	62211	PERSONNEL INSURANCE	1,597	1,327	0	0	0
TOTAL PERSONNEL			**302,841**	**270,461**	**0**	**0**	**1**
11880300	63100	REPAIR AND MAINTENANCE	1,792	1,980	0	0	0
11880300	63300	CLEANING SERVICES	0	2,300	0	0	0
11880300	64090	COMMUNICATIONS	0	4,735	0	0	0
11880300	64100	PRINTING AND PHOTOCOPYING	0	2,330	0	0	0
11880300	64800	TRAVEL EXPENSES	0	694	0	0	0
11880300	65000	OFFICE SUPPLIES	136	4,933	0	0	0
11880300	65010	OPERATIONAL SUPPLIES	672	5,553	0	0	0
11880300	65030	FUEL & LUBRICATE	0	77	0	0	0
11880300	65040	FURNITURE & FIXTURES	800	0	0	0	0
11880300	66070	TECHNOLOGY EQUIP	1,029	300	0	0	0
11880300	69000	OTHER EXPENSES	0	28,182	0	0	1
11880300	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**4,428**	**51,082**	**0**	**0**	**1**
11880300	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: MEDICAID AGENCY
ORG: 11880300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			307,269	321,543	0	0	2
11880300	69010	PUBLIC AUDITOR 1% FEE	3,247	3,419	0	0	0
GRAND TOTAL			310,517	324,962	0	0	2
NUMBER OF POSITIONS			29	19	20	20	20

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: MEDICAID ENTERPRISE SYSTEM
ORG: 11850400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850400	61000	WAGES & SALARIES	4,769	28,748	66,239	43,050	60,868
11850400	61020	HOLIDAY PAY	0	595	0	0	0
11850400	62000	FICA CONTRIBUTION	307	1,819	0	2,669	3,774
11850400	62010	MEDICARE CONTRIBUTION	72	425	0	624	883
11850400	62100	401K EMPLOYER CONTRIBUTION	173	391	0	1,722	240
11850400	62200	HEALTH INSURANCE PREMIUM	1,170	2,251	0	8,672	366
11850400	62211	PERSONNEL INSURANCE	0	21	0	775	109
TOTAL PERSONNEL			**6,491**	**34,250**	**66,239**	**57,512**	**66,240**
11850400	63000	PROFESSIONAL SERVICES	0	0	0	532,667	513,398
11850400	64040	LICENSES AND FEES	0	6,970	0	0	0
11850400	64090	COMMUNICATIONS	125	292	0	0	0
11850400	64800	TRAVEL EXPENSES	2,710	2,042	0	17,280	17,280
11850400	64900	OTHER SERVICES & CHARGES	178	0	0	0	0
11850400	65000	OFFICE SUPPLIES	599	371	0	722	722
11850400	65010	OPERATIONAL SUPPLIES	964	136	0	611	611
11850400	65040	FURNITURE & FIXTURES	3,646	0	0	0	0
11850400	66020	IMPROVEMENTS	1,658	0	0	0	0
11850400	66070	TECHNOLOGY EQUIP	2,939	3,400	0	0	0
11850400	69000	OTHER EXPENSES	174,536	106,017	537,995	0	0
TOTAL OTHER EXPENSES			**187,355**	**119,228**	**537,995**	**551,280**	**532,011**
11850400	**64060**	**UTILITIES**	**269**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**194,115**	**153,478**	**604,234**	**608,792**	**598,251**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
DIVISION: MEDICAID ENTERPRISE SYSTEM
ORG: 11850400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850400	69010	PUBLIC AUDITOR 1% FEE	5,173	530	0	6,099	5,983
GRAND TOTAL			199,288	154,008	604,234	614,891	604,234
NUMBER OF POSITIONS			12	11	12	11	12

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor

Division/Activity: Medicaid Enterprise System and Health Information Technology

Org Code: 11850400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1250	HIT DATA COORDINATOR	NIKKO D. PUGUON	4456	ES	UNG	60,500	10%	6,050	572	6,622
1	1249	MES POLICY COORDINATOR	CASSEY P. BABAUTA	4459	ES	UNG	45,000	10%	4,500	710	5,210
1	2252	ASSISTANT MES PROGRAM MANAGER	HENRY CEPEDA	1574	ES	UNG	60,000	10%	6,000	699	6,699
1	1251	MES PROGRAM MANAGER	VINCENT ANTHONY T. CASTRO	6593	ES	UNG	65,000	10%	6,500	497	6,997
1	3774	MES DATA COORDINATOR - CLAIMS	KINA MARIE C. SABLAN	6403	ES	UNG	45,000	10%	4,500	344	4,844
1	1197	NETWORK SUPPORT SPECIALIST	ZACHARY BABAUTA	2875	ES	UNG	45,000	10%	4,500	344	4,844
1		ASSISTANT MES PROGRAM MANAGER	VACANT		ES	UNG	60,000	10%	6,000	459	6,459
1		ELIGIBILITY & ENROLLMENT SYSTEMS UNIT COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	344	4,844
1		DATA ANALYTICS & POLICY UNIT COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	344	4,844
1		PROVIDER MANAGEMENT MODULE UNIT COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	344	4,844
1		MMIS OPERATIONS UNIT COORDINATOR	VACANT		ES	UNG	53,000	10%	5,300	405	5,705
1		NETWORK & SERVER OPERATIONS UNIT: NETWORK SUPERVISOR	VACANT		ES	UNG	40,180	10%	4,018	307	4,325
12									**60,868**	**5,371**	**66,239**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: SECRETARY OF COMMERCE
ORG: 11160100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160100	61000	WAGES & SALARIES	203,562	239,479	554,761	589,695	392,418
11160100	61020	HOLIDAY PAY	7,119	11,090	0	0	0
11160100	62000	FICA CONTRIBUTION	13,062	15,536	0	36,561	24,330
11160100	62010	MEDICARE CONTRIBUTION	3,055	3,396	0	8,551	5,690
11160100	62100	401K EMPLOYER CONTRIBUTION	2,663	5,290		23,588	5,114
11160100	62200	HEALTH INSURANCE PREMIUM	18,105	30,385	0	68,424	37,141
11160100	62211	PERSONNEL INSURANCE	2,895	5,907	0	9,286	6,251
TOTAL PERSONNEL			**250,460**	**311,082**	**554,761**	**736,105**	**470,944**
11160100	63100	REPAIR AND MAINTENANCE	0	52	0	15,000	0
11160100	63200	PERSONNEL TRAINING COSTS	0	0	0	3,000	0
11160100	63300	CLEANING SERVICES	0	0	0	2,760	0
11160100	64090	COMMUNICATIONS	0	0	0	25,500	0
11160100	64100	PRINTING AND PHOTOCOPYING	0	0	0	5,000	0
11160100	64800	TRAVEL EXPENSES	148	-562	0	0	0
11160100	65000	OFFICE SUPPLIES	0	0	0	24,000	0
11160100	65010	OPERATIONAL SUPPLIES	1,495	0	0	20,000	0
11160100	65030	FUEL & LUBRICATE	0	0	0	20,400	0
11160100	66070	TECHNOLOGY EQUIP	0	0	0	20,000	0
11160100	69000	OTHER EXPENSES	0	0	5,548	0	
TOTAL OTHER EXPENSES			**1,643**	**-510**	**5,548**	**135,660**	**0**
11160100	**64060**	**UTILITIES**	**0**	**0**	**0**	**60,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**252,103**	**310,572**	**560,309**	**931,765**	**470,944**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: SECRETARY OF COMMERCE
ORG: 11160100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160100	69010	PUBLIC AUDITOR 1% FEE	4,663	5,103	0	7,361	4,709
GRAND TOTAL			256,766	315,675	560,309	939,126	475,653
NUMBER OF POSITIONS			16	13	14	15	11

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Secretary of Commerce
Org Code: 11160100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9121	SECRETARY OF COMMERCE	REMEDIO C. MAFNAS	3294	AP	UNG	54,000	87.5%	47,250	9,983	57,233
1	1021	ADMINISTRATIVE SPECIALIST I	TERSHA YVONNE T. TESIRO	4874	PB	PL07/6	25,792	87.5%	22,568	2,133	24,701
1	1498	BANK EXAMINER II	ARISTONA ANN M. TUDELA	3300	FT	PL14/7	38,106	87.5%	33,343	10,652	43,995
1	1498	BANK EXAMINER II	MARY ANN T. SANTOS	4152	FT	PL14/9	42,012	87.5%	36,761	7,133	43,894
1	8113	BLDG MAINTENANCE FOREMAN II	ROBERTO T. SALTA	4145	FT	PL09/4	25,792	87.5%	22,568	9,634	32,202
1	1458	INSURANCE ADMINISTRATOR	MARYANN BORJA ARRIOLA	NEW	PB	PL20/2	40,012	87.5%	35,010	3,308	38,319
1	1493	INSURANCE LICENSING OFFICER	CHARLETTE C. BORJA	3292	FT	PL17/7	44,113	87.5%	38,599	12,693	51,291
1	1014	MANAGER, ADMINISTRATIVE SVS.	CHARLENE M. TENORIO	3305	FT	PL18/6	44,113	87.5%	38,599	3,648	42,246
1	1396	MGMT. EVALUATION UNIT SUPV.	TRACY A. MARATITA	3303	FT	PL14/4	32,918	87.5%	28,803	6,381	35,184
1	9183	REGISTRAR OF CORPORATION	JOHN DAVID A. REYES	4625	AP	UNG	48,000	87.5%	42,000	4,893	46,893
1	1643	TECHNICAL FINANCIAL ANALYST	BERNADITA T. PALACIOS	3291	FT	PL17/11	53,620	87.5%	46,917	8,067	54,984
11									**392,418**	**78,525**	**470,943**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: ECONOMIC DEVELOPMENT - SAIPAN
ORG: 11160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160300	61000	WAGES & SALARIES	66,541	81,163	97,313	86,330	75,539
11160300	61020	HOLIDAY PAY	890	3,453	0	0	0
11160300	62000	FICA CONTRIBUTION	4,181	5,242	0	5,352	4,683
11160300	62010	MEDICARE CONTRIBUTION	978	1,145	0	1,252	1,095
11160300	62100	401K EMPLOYER CONTRIBUTION	130	0	0	0	0
11160300	62101	RETIREMENT CONTRIBUTIONS	2,650	0	0	0	0
11160300	62200	HEALTH INSURANCE PREMIUM	5,177	7,504	0	3,659	3,659
11160300	62211	PERSONNEL INSURANCE	671	1,188	0	720	630
TOTAL PERSONNEL			**81,217**	**99,694**	**97,313**	**97,313**	**85,606**
11160300	69000	OTHER EXPENSES	0	0	973	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**973**	**0**	**0**
11160300	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**81,217**	**99,694**	**98,286**	**97,313**	**85,606**
11160300	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,827**	**1,114**	**0**	**973**	**856**
GRAND TOTAL			**83,044**	**100,808**	**98,286**	**98,286**	**86,462**
NUMBER OF POSITIONS			**4**	**3**	**2**	**2**	**2**

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Economic Development - Saipan
Org Code: 11160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1148	COMPUTER SPECIALIST III	REGINO G. MILLO	3295	FT	PL16/6	40,012	87.5%	35,010	3,308	38,319
1	1240	ECONOMIC DEVELOPMNT OFFICER II	KIOSHI CLINTON K. CODY	3306	FT	PL18/7	46,319	87.5%	40,529	6,760	47,288
2									**75,539**	**10,068**	**85,607**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: STATISTICAL RESEARCH
ORG: 11160400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160400	61000	WAGES & SALARIES	98,794	119,038	181,065	213,583	158,498
11160400	61020	HOLIDAY PAY	2,238	5,549	0	0	0
11160400	62000	FICA CONTRIBUTION	6,264	7,703	0	13,242	9,827
11160400	62010	MEDICARE CONTRIBUTION	1,465	1,684	0	3,097	2,298
11160400	62100	401K EMPLOYER CONTRIBUTION	2,490	3,588	0	3,253	2,915
11160400	62200	HEALTH INSURANCE PREMIUM	2,766	2,291	0	1,861	7,501
11160400	62211	PERSONNEL INSURANCE	908	1,602	0	2,297	1,883
TOTAL PERSONNEL			**114,925**	**141,454**	**181,065**	**237,333**	**182,922**
11160400	63300	CLEANING SERVICES	20	0	0	0	0
11160400	64090	COMMUNICATIONS	291	0	0	0	0
11160400	65900	FREIGHT AND HANDLING	40	0	0	0	0
11160400	69000	OTHER EXPENSES	0	0	1,810	0	0
TOTAL OTHER EXPENSES			**351**	**0**	**1,810**	**0**	**0**
11160400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**115,276**	**141,454**	**182,875**	**237,333**	**182,922**
11160400	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,786**	**1,838**	**0**	**2,285**	**1,829**
GRAND TOTAL			**117,062**	**143,293**	**182,875**	**239,618**	**184,751**
NUMBER OF POSITIONS			**6**	**6**	**6**	**6**	**5**

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Statistical Research
Org Code: 11160400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1105	DIRECTOR, STATISTICS	JUSTIN H. ANDREW	3307	FT	PL20/11	62,071	87.5%	54,312	7,146	61,459
1	1017	ADMINISTRATIVE OFFICER III	JENNIFER D. ROSPEL	3293	FT	PL15/10	46,319	87.5%	40,529	3,830	44,359
1	1021	ADMINISTRATIVE SPECIALIST I	BRENDA RIDEB	3299	FT	PL07/8	28,436	87.5%	24,881	1,903	26,785
1	0278	STATISTICAL TECHNICIAN	TIANNA JUANETTE C. ALDAN	6085	PA	PL04/4	23,394	87.5%	20,209	1,546	21,755
1	1608	STATISTICAL ANALYST	BRIEANNA O. DAMIAN	3301	FT	PL07/2	21,219	87.5%	18,567	9,998	28,565
5									**158,498**	**24,424**	**182,922**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: ALCOHOLIC BEVERAGE CONTROL
ORG: 11160200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160200	61000	WAGES & SALARIES	162,817	206,558	391,840	407,041	300,461
11160200	61010	OVERTIME COMPENSATION	658	17,061	0	0	0
11160200	61020	HOLIDAY PAY	3,138	14,059	0	0	0
11160200	62000	FICA CONTRIBUTION	10,330	14,340	0	25,237	18,629
11160200	62010	MEDICARE CONTRIBUTION	2,416	3,624	0	5,902	4,357
11160200	62100	401K EMPLOYER CONTRIBUTION	1,294	1,866	0	4,589	1,788
11160200	62200	HEALTH INSURANCE PREMIUM	14,111	19,113	0	50,494	15,368
11160200	62211	PERSONNEL INSURANCE	453	822	0	2,263	819
TOTAL PERSONNEL			**195,217**	**277,443**	**391,840**	**495,526**	**341,422**
11160200	69000	OTHER EXPENSES	0	0	3,918	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**3,918**	**0**	**0**
11160200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**195,217**	**277,443**	**395,758**	**495,526**	**341,422**
11160200	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,402**	**4,104**	**0**	**4,955**	**3,414**
GRAND TOTAL			**198,619**	**281,547**	**395,758**	**500,481**	**344,836**
NUMBER OF POSITIONS			**16**	**18**	**15**	**17**	**15**

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Alcoholic Beverage Control
Org Code: 11160200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6009	DIR ALC. BEV & TABACCO CONTROL	DAVID R. MARATITA	2076	FT	PL20/11	62,071	87.5%	54,312	16,682	70,995
1	6037	ABTC LAW ENFORCMENT SUPERVISOR	LEONARD U. ORDONEZ	2074	FT	PL15/5	36,292	87.5%	31,755	2,429	34,185
1	6003	ABTC LAW ENFRCEMENT OFFICER I	BRETT S. SEMAN	2057	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	6003	ABTC LAW ENFRCEMENT OFFICER I	ERIC A. BORJA	2075	PB	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	6003	ABTC LAW ENFRCEMENT OFFICER I	FLORITA S. BILLY	2063	FT	PL08/4	24,564	87.5%	21,493	5,303	26,797
1	6003	ABTC LAW ENFRCEMENT OFFICER I	FRANCIS ANTHONY C. DELEON GUERRERO	2064	PB	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JOCELYN P. DELEON GUERRERO	2061	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	6003	ABTC LAW ENFRCEMENT OFFICER I	KEONI CODY S. KAIPAT	2065	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	6003	ABTC LAW ENFRCEMENT OFFICER I	NOEL A. IGISAIAR	2062	FT	PL08/3	23,394	87.5%	20,470	1,566	22,036
1	6003	ABTC LAW ENFRCEMENT OFFICER I	PEDRO CRAIG I. NGOTEL	2079	FT	PL08/1	21,219	87.5%	18,567	2,163	20,730
1	6003	ABTC LAW ENFRCEMENT OFFICER I	MARVIN PETER L. TEBIT	3589	FT	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFRCEMENT OFFICER I	FLOYD M. MENDIOLA	NEW	PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFRCEMENT OFFICER I	MELISSA H. BAULEONG	NEW	PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFRCEMENT OFFICER III	ERWIN-PAUL C. TOGAWA	2077	FT	PL12/4	29,857	87.5%	26,125	3,044	29,169
1	6005	ABTC LAWENFRCEMENT OFFICER III	LYNETTE MARIE A. SABLAN	3297	FT	PL12/4	29,857	87.5%	26,125	1,999	28,124
15									**300,461**	**40,960**	**341,421**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: ENFORCEMENT AND COMPLIANCE
ORG: 11160500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160500	61000	WAGES & SALARIES	80,843	114,524	197,187	168,309	151,081
11160500	61020	HOLIDAY PAY	2,165	4,995	0	0	0
11160500	62000	FICA CONTRIBUTION	5,147	7,397	0	10,435	9,367
11160500	62010	MEDICARE CONTRIBUTION	1,204	1,617	0	2,440	2,191
11160500	62100	401K EMPLOYER CONTRIBUTION	1,992	1,922	0	2,177	1,905
11160500	62200	HEALTH INSURANCE PREMIUM	5,335	11,729	0	11,160	11,160
11160500	62211	PERSONNEL INSURANCE	1,124	2,302	0	2,666	2,221
TOTAL PERSONNEL			**97,809**	**144,486**	**197,187**	**197,187**	**177,925**
11160500	69000	OTHER EXPENSES	0	0	1,972	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,972**	**0**	**0**
11160500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**97,809**	**144,486**	**199,159**	**197,187**	**177,925**
11160500	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,827**	**1,594**	**0**	**1,972**	**1,779**
GRAND TOTAL			**99,636**	**146,079**	**199,159**	**199,159**	**179,704**
NUMBER OF POSITIONS			**6**	**5**	**5**	**5**	**5**

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Enforcement and Compliance
Org Code: 11160500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIR. ENFORCEMENT & COMPLIANCE	DAVID S. PALACIOS	2054	FT	PL20/10	59,116	87.5%	51,726	8,435	60,161
1	1237	COMMERCE ENF COMPL OFFICER I	OWN S. CHOLYMAY	2084	FT	PL11/5	29,857	87.5%	26,125	3,514	29,639
1	1237	COMMERCE ENF COMPL OFFICER I	PHILLIP Q. BABAUTA	2080	FT	PL11/1	24,564	87.5%	21,493	10,392	31,885
1	1239	COMMERCE ENF COMPL OFFICER III	JESSE C. CHONG	2078	FT	PL15/4	34,564	87.5%	30,243	2,858	33,101
1	1237	COMMERCE ENF COMPL OFFICER I	NICK V. REYES JR	2083	FT	PL11/1	24,564	87.5%	21,493	1,644	23,137
5									**151,081**	**26,843**	**177,924**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISON: WORKERS COMPENSATION COMMISSION
ORG: 11160600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160600	61000	WAGES & SALARIES	72,927	98,772	182,871	151,967	132,971
11160600	61020	HOLIDAY PAY	1,842	4,486	0	0	0
11160600	62000	FICA CONTRIBUTION	4,636	6,387	0	9,422	8,244
11160600	62010	MEDICARE CONTRIBUTION	1,084	1,397	0	2,204	1,928
11160600	62100	401K EMPLOYER CONTRIBUTION	9	0	0	0	0
11160600	62200	HEALTH INSURANCE PREMIUM	14,672	20,189	0	19,210	19,210
11160600	62211	PERSONNEL INSURANCE	893	1,964	0	2,353	1,901
11160600	62300	WORKMEN'S COMPENSATION	0	0	0	315,946	0
TOTAL PERSONNEL			**96,064**	**133,195**	**182,871**	**501,102**	**164,254**
11160600	69000	OTHER EXPENSES	0	0	1,829	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,829**	**0**	**0**
11160600	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**96,064**	**133,195**	**184,700**	**501,102**	**164,254**
11160600	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,402**	**1,420**	**0**	**1,852**	**1,643**
GRAND TOTAL			**97,466**	**134,615**	**184,700**	**502,954**	**165,896**
NUMBER OF POSITIONS			**4**	**4**	**4**	**4**	**4**

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Workers Compensation Commission
Org Code: 11160600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	FRANCISCO D. CABRERA	3298	FT	PL20/11	62,071	87.5%	54,312	16,682	70,995
1	1017	ADMINISTRATIVE OFFICER III	JENITA B. CASTRO	3308	FT	PL15/9	44,113	87.5%	38,599	11,149	49,747
1	1021	ADMINISTRATIVE SPECIALIST I	JOVAN I. FRED	3289	FT	PL07/2	21,219	87.5%	18,567	1,420	19,987
1	1022	ADMINISTRATIVE SPECIALIST II	VELMA M. REYES	4131	FT	PL09/3	24,564	87.5%	21,493	2,031	23,524
4									**132,971**	**31,283**	**164,254**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: SECRETARY OF CCA
ORG: 11120100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120100	61000	WAGES & SALARIES	127,626	159,307	305,443	265,192	226,906
11120100	61010	OVERTIME COMPENSATION	-307	0	0	0	0
11120100	61020	HOLIDAY PAY	2,670	7,841	0	0	0
11120100	62000	FICA CONTRIBUTION	8,158	10,425	0	16,442	14,068
11120100	62010	MEDICARE CONTRIBUTION	1,908	2,438	0	3,845	3,290
11120100	62100	401K EMPLOYER CONTRIBUTION	622	1,411	0	1,600	1,400
11120100	62101	RETIREMENT CONTRIBUTIONS	11,964	0	0	0	0
11120100	62200	HEALTH INSURANCE PREMIUM	11,383	15,146	0	11,160	18,479
11120100	62211	PERSONNEL INSURANCE	1,663	2,961	0	4,773	2,362
TOTAL PERSONNEL			**165,686**	**199,529**	**305,443**	**303,012**	**266,505**
11120100	63000	PROFESSIONAL SERVICES	0	1,830	0	0	0
11120100	63100	REPAIR AND MAINTENANCE	0	2,190	0	5,000	0
11120100	63300	CLEANING SERVICES	0	900	0	1,800	0
11120100	64041	LICENSING AND FEES TECHNOLOGY	0	1,140	0	0	0
11120100	64090	COMMUNICATIONS	0	1,393	0	5,000	0
11120100	65000	OFFICE SUPPLIES	0	2,500	0	5,000	0
11120100	65010	OPERATIONAL SUPPLIES	0	4,850	0	5,000	0
11120100	65030	FUEL & LUBRICATE	0	2,177	0	8,000	0
11120100	65040	FURNITURE & FIXTURES	0	3,411	0	0	0
11120100	66070	TECHNOLOGY EQUIP	0	2,908	0	0	0
11120100	69000	OTHER EXPENSES	0	75	3,054	0	0
TOTAL OTHER EXPENSES			**0**	**23,374**	**3,054**	**29,800**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: SECRETARY OF CCA
ORG: 11120100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120100	64060	UTILITIES	0	15,147	0	8,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			165,686	238,050	308,497	340,812	266,505
11120100	69010	PUBLIC AUDITOR 1% FEE	2,640	2,690	0	0	2,665
GRAND TOTAL			168,326	240,740	308,497	340,812	269,170
NUMBER OF POSITIONS			8	8	8	8	8

Budget Year: 2026
Department: Department of Community & Cultural Affairs
Division/Activity: Secretary of CCA
Org Code: 11120100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9120	SECRETARY, DC&CA	FRANCISCO M. RABAULIMAN	3791	AP	UNG	54,000	75%	40,500	11,328	51,828
1	1002	ACCOUNTANT II	DOLORES C. CRUZ	1040	FT	PL12/7	34,564	87.5%	30,243	2,858	33,101
1	2006	ARTS COORDINATOR I	NICOLAS NEAL Q. NEKAI	4438	FT	PL08/1	21,219	58.5%	12,413	950	13,363
1	1017	ADMINISTRATIVE OFFICER III	STEPHANIE AULERIO	1246	FT	PL15/7	40,012	87.5%	35,010	7,738	42,748
1	2111	COMMUNITY DEV'T SPECIALIST I	ORLANDO W. LIMES	1139	FT	PL08/6	27,082	87.5%	23,696	5,899	29,595
1	2113	COMMUNITY DEV'T SPECIALIST III	JOAQUIN R. SABLAN JR.	1148	FT	PL12/11	42,012	87.5%	36,761	7,133	43,894
1	2092	COMMUNITY DEV'T TECHNICIAN	CECILE O. BLAS	1143	FT	PL03/5	20,209	87.5%	17,683	1,353	19,035
1	9073	EXECUTIVE DIRECTOR, CCLPC	RAMONA S. CAMACHO	1192	AA	UNG	40,800	75%	30,600	2,341	32,941
8									**226,906**	**39,599**	**266,505**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: DIVISION OF YOUTH SERVICES - SAIPAN
ORG: 11120800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120800	61000	WAGES & SALARIES	102,360	178,641	383,321	321,207	265,778
11120800	61010	OVERTIME COMPENSATION	153	0	0	0	0
11120800	61020	HOLIDAY PAY	566	29	0	0	0
11120800	62000	FICA CONTRIBUTION	6,390	11,077	0	19,915	16,478
11120800	62010	MEDICARE CONTRIBUTION	1,494	2,590	0	4,658	3,854
11120800	62100	401K EMPLOYER CONTRIBUTION	1,191	2,660	0	1,098	4,217
11120800	62210	LIFE INSURANCE CONTRIBUTION	0	0	0	2,536	0
11120800	62200	HEALTH INSURANCE PREMIUM	17,671	26,019	0	34,759	30,187
11120800	62211	PERSONNEL INSURANCE	925	1,643	0	0	2,193
TOTAL PERSONNEL			**130,751**	**222,659**	**383,321**	**384,173**	**322,707**
11120800	63000	PROFESSIONAL SERVICES	180	0	0	0	0
11120800	63100	REPAIR AND MAINTENANCE	0	8,018	0	20,000	0
11120800	63300	CLEANING SERVICES	0	0	0	10,000	0
11120800	64090	COMMUNICATIONS	0	8,337	0	10,000	0
11120800	69000	OTHER EXPENSES	0	7,678	3,833	0	0
TOTAL OTHER EXPENSES			**180**	**24,033**	**3,833**	**40,000**	**0**
11120800	**64060**	**UTILITIES**	**0**	**2,254**	**0**	**20,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**130,931**	**248,946**	**387,154**	**444,173**	**322,707**
11120800	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,291**	**3,886**	**0**	**0**	**3,227**
GRAND TOTAL			**134,222**	**252,832**	**387,154**	**444,173**	**325,934**
NUMBER OF POSITIONS			**21**	**11**	**15**	**15**	**10**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Division of Youth Services -Saipan
Org Code: 11120800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1015	ADMINISTRATIVE OFFICER I	JOSEPHINE CHRISTINE T. KAPILEO	4055	FT	PL11/1	24,564	87.5%	21,493	2,504	23,997
1	2300	CASEWORKER I	JANEL B. ALDAN	3248	FT	PL11/1	24,564	87.5%	21,493	2,891	24,384
1	2300	CASEWORKER I	MILDRED W. SIKEBERT	1086	FT	PL11/6	31,350	87.5%	27,431	11,191	38,622
1	2300	CASEWORKER I	QUAID O. NGIRCHONGOR	1099	FT	PL11/6	31,350	87.5%	27,431	6,252	33,683
1	2112	COMMUNITY DEV'T SPECIALIST II	ANNA YUSHKOVA	1119	FT	PL10/4	27,082	87.5%	23,696	5,472	29,168
1	3401	EMERGENCY SHELTER CARETAKER	JOVITA A. OMAR	4338	FT	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	3401	EMERGENCY SHELTER CARETAKER	QUEENA LYNN A. FITIAL	1235	FT	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	6160	PROBATION OFFICER II	SHEELANE S. SANTOS	1223	FT	PL17/5	40,012	87.5%	35,010	7,738	42,748
1	6161	PROBATION OFFICER III	MISSY D. ALDAN	1045	FT	PL19/9	53,620	87.5%	46,917	4,408	51,325
1	6161	PROBATION OFFICER III	RUTHA M. TEBUTEB	1185	FT	PL19/1	36,292	87.5%	31,755	14,138	45,893
10									**265,778**	**56,930**	**322,708**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: CHILD CARE LICENSING PROGRAM
ORG: 11120900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120900	43050	LICENSES & PERMITS	3,279.00	3886.54	0	0	0
11120900	61000	WAGES & SALARIES	31,451	92,516	172,292	167,205	125,834
11120900	61020	HOLIDAY PAY	695	5,445	0	0	0
11120900	62000	FICA CONTRIBUTION	1,993	6,073	0	10,367	7,802
11120900	62010	MEDICARE CONTRIBUTION	466	1,420	0	2,424	1,825
11120900	62100	401K EMPLOYER CONTRIBUTION	915	3,262	0	4,152	3,633
11120900	62200	HEALTH INSURANCE PREMIUM	7,052	11,567	0	14,813	11,160
11120900	62211	PERSONNEL INSURANCE	527	1,836	0	2,589	1,897
TOTAL PERSONNEL			**46,378**	**126,006**	**172,292**	**201,550**	**152,151**
11120900	63000	PROFESSIONAL SERVICES	0	0	0	3,000	0
11120900	63300	CLEANING SERVICES	0	0	0	6,000	0
11120900	64090	COMMUNICATIONS	0	0	0	6,000	0
11120900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11120900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11120900	65010	OPERATIONAL SUPPLIES	0	0	0	5,500	0
11120900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11120900	69000	OTHER EXPENSES	0	0	1,723	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,723**	**35,500**	**0**
11120900	**64060**	**UTILITIES**	**0**	**0**	**0**	**20,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**46,378**	**126,006**	**174,015**	**257,050**	**152,151**
11120900	**69010**	**PUBLIC AUDITOR 1% FEE**	**374**	**1,362**	**0**	**2,571**	**1,522**
GRAND TOTAL			**46,752**	**127,367**	**174,015**	**259,621**	**153,673**
NUMBER OF POSITIONS			**4**	**4**	**5**	**5**	**4**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Child Care Licensing Program
Org Code: 11120900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2314	CHILDCARE LICENSING SUPERVISOR	GORDON B. SALAS	3716	FT	PL15/9	44,113	87.5%	38,599	12,693	51,291
1	0070	ADMINISTRATIVE DATA SPEC. I	GREGORIA S. AHMED	1236	FT	PL09/2	23,394	87.5%	20,470	2,385	22,855
1	6164	SAFETY INSPECTOR	RITA N. OLOPAI	1147	FT	PL10/10	36,292	87.5%	31,755	4,271	36,026
1	0268	SECRETARY III	ADELA S. CAPATI	1218	FT	PL10/12	40,012	87.5%	35,010	6,968	41,978
4									**125,834**	**26,316**	**152,150**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: HISTORICAL PRESERVATION OFFICE - SAIPAN
ORG: 11120600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120600	61000	WAGES & SALARIES	82,587	162,368	284,221	232,901	199,629
11120600	61020	HOLIDAY PAY	1,749	5,516	0	0	0
11120600	62000	FICA CONTRIBUTION	5,229	10,409	0	14,440	12,377
11120600	62010	MEDICARE CONTRIBUTION	1,223	2,434	0	3,377	2,895
11120600	62100	401K EMPLOYER CONTRIBUTION	612	966	0	903	1,324
11120600	62200	HEALTH INSURANCE PREMIUM	14,735	32,271	0	30,736	37,871
11120600	62211	PERSONNEL INSURANCE	735	1,589	0	4,192	1,746
TOTAL PERSONNEL			**106,869**	**215,553**	**284,221**	**286,549**	**255,842**
11120600	64800	TRAVEL EXPENSES	0	437	0	0	0
11120600	69000	OTHER EXPENSES	0	0	2,842	0	0
TOTAL OTHER EXPENSES			**0**	**437**	**2,842**	**0**	**0**
11120600	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**106,869**	**215,990**	**287,063**	**286,549**	**255,842**
11120600	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,077**	**2,509**	**0**	**2,865**	**2,558**
GRAND TOTAL			**108,946**	**218,499**	**287,063**	**289,414**	**258,400**
NUMBER OF POSITIONS			**8**	**8**	**8**	**8**	**8**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Historical Preservation Office - Saipan
Org Code: 11120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1021	ADMINISTRATIVE SPECIALIST I	JENNIFER LISA M. SABLAN	1142	FT	PL07/5	24,564	75%	18,423	5,400	23,823
1	1235	FEDERAL PROGRAM COORD III	LINDA C. TORRES	1044	FT	PL12/12	44,113	75%	33,085	10,032	43,117
1	2146	HISTORIC PRESERVATION COORD.	JOHN DIEGO D. PALACIOS	1072	FT	PL12/10	40,012	75%	30,009	10,337	40,346
1	2161	HISTORIC PRESERVATION OFFICER	MERTIE T. KANI	4241	FT	PL20/6	48,635	75%	36,476	2,790	39,266
1	2156	HISTORIC PRESERVATION SPEC.	LUFO Q. BABAUTA	1202	FT	PL10/10	36,292	75%	27,219	14,281	41,500
1	2159	HISTORIC PRESERVATION TECH. I	SHIZELLE C. PUA	1102	FT	PL04/2	18,330	75%	13,747	1,602	15,349
1	2160	HISTORIC PRESERVATION TECH. II	ANTONELLI M. ROSARIO	1028	FT	PL05/10	28,436	75%	21,327	9,516	30,843
1	2160	HISTORIC PRESERVATION TECH. II	JOSE JESUS K. FITIAL	1048	FT	PL05/8	25,792	75%	19,344	2,254	21,598
8									**199,629**	**56,212**	**255,841**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: OFFICE OF AGING - SAIPAN
ORG: 11120700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120700	61000	WAGES & SALARIES	66,638	139,265	231,630	352,277	168,796
11120700	61020	HOLIDAY PAY	1,562	3,958	0	0	0
11120700	62000	FICA CONTRIBUTION	4,228	9,081	0	21,841	10,465
11120700	62010	MEDICARE CONTRIBUTION	989	2,067	0	5,108	2,448
11120700	62100	401K EMPLOYER CONTRIBUTION	102	0	0	0	0
11120700	62200	HEALTH INSURANCE PREMIUM	14,921	28,427	0	2,251	30,370
11120700	62211	PERSONNEL INSURANCE	1,142	2,937	0	6,341	2,971
TOTAL PERSONNEL			**89,582**	**185,736**	**231,630**	**387,818**	**215,050**
11120700	63100	REPAIR AND MAINTENANCE	0	0	0	100,000	0
11120700	65020	FOOD ITEMS	0	0	0	300,000	0
11120700	66060	VEHICLES	0	0	0	60,000	0
11120700	69000	OTHER EXPENSES	0	0	2,316	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,316**	**460,000**	**0**
11120700	**64060**	**UTILITIES**	**0**	**0**	**0**	**50,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**89,582**	**185,736**	**233,946**	**897,818**	**215,050**
11120700	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,379**	**1,977**	**0**	**0**	**2,151**
GRAND TOTAL			**90,961**	**187,713**	**233,946**	**897,818**	**217,201**
NUMBER OF POSITIONS			**7**	**5**	**13**	**13**	**5**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Office of Aging - Saipan
Org Code: 11120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1108	DIRECTOR, OFFICE ON AGING	WALTER A. MANGLONA	1136	FT	PL20/8	53,620	74.5%	39,947	15,484	55,430
1	1004	ACCOUNTANT IV (SUPERVISOR)	MATILDE S. ROSARIO	1023	FT	PL17/12	56,301	87.5%	49,263	12,089	61,352
1	1017	ADMINISTRATIVE OFFICER III	EVELYN F. DAVID	1052	FT	PL15/8	42,012	87.5%	36,761	3,474	40,235
1	1017	ADMINISTRATIVE OFFICER III	VALERIE KATE Q. APATANG	1187	FT	PL15/4	34,564	67.5%	23,330	9,706	33,036
1	8143	BUS DRIVER	PAUL M. LIZAMA	1162	FT	PL02/8	22,280	87.5%	19,495	5,502	24,997
5									**168,796**	**46,253**	**215,049**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: COUNCIL FOR ARTS AND CULTURE
ORG: 11120200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120200	61000	WAGES & SALARIES	102,533	166,664	206,868	330,388	158,601
11120200	61020	HOLIDAY PAY	2,695	10,412	0	0	0
11120200	62000	FICA CONTRIBUTION	6,524	10,978	0	20,484	9,833
11120200	62010	MEDICARE CONTRIBUTION	1,526	2,568	0	4,791	2,300
11120200	62100	401K EMPLOYER CONTRIBUTION	526	871	0	197	663
11120200	62200	HEALTH INSURANCE PREMIUM	6,978	7,687	0	1,444	7,318
11120200	62211	PERSONNEL INSURANCE	908	1,394	0	5,947	1,021
TOTAL PERSONNEL			**121,690**	**200,574**	**206,868**	**363,251**	**179,736**
11120200	63100	REPAIR AND MAINTENANCE	0	80	0	0	0
11120200	64090	COMMUNICATIONS	0	0	0	10,000	0
11120200	64100	PRINTING AND PHOTOCOPYING	0	150	0	0	0
11120200	64790	RENTAL-OTHERS	0	1,800	0	0	0
11120200	64800	TRAVEL EXPENSES	0	54	0	0	0
11120200	65000	OFFICE SUPPLIES	0	2,728	0	5,000	0
11120200	65010	OPERATIONAL SUPPLIES	0	6,364	0	5,000	0
11120200	65030	FUEL & LUBRICATE	766	5,000	0	15,000	0
11120200	69000	OTHER EXPENSES	0	0	2,069	10,000	0
TOTAL OTHER EXPENSES			**766**	**16,175**	**2,069**	**45,000**	**0**
11120200	**64060**	**UTILITIES**	**0**	**5,000**	**0**	**10,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**122,456**	**221,749**	**208,937**	**418,251**	**179,736**
11120200	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,368**	**2,742**	**0**	**0**	**1,797**
GRAND TOTAL			**124,824**	**224,492**	**208,937**	**418,251**	**181,533**
NUMBER OF POSITIONS			**10**	**8**	**9**	**12**	**8**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Council for Arts and Culture
Org Code: 11120200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	SEPE GLORIANA M. TEUIRA	1196	ES	UNG	45,000	67.5%	30,375	2,324	32,699
1	1004	ACCOUNTANT IV (SUPERVISOR)	MARGARET R. MUNA	1007	FT	PL17/6	42,012	67.5%	28,358	6,339	34,697
1	0023	ADMINISTRATIVE ASSISTANT	ERICA M. TRINIDAD	1174	FT	PL05/6	23,394	67.5%	15,791	1,208	16,999
1	2006	ARTS COORDINATOR I	JONOVAN H. LIZAMA	1130	FT	PL08/4	24,564	67.5%	16,581	1,268	17,849
1	2006	ARTS COORDINATOR I	LUCILLE T. AYUYU	1173	FT	PL08/4	24,564	67.5%	16,581	5,889	22,470
1	2018	PROGRAM COORDINATOR	JOHN S. CASTRO JR	1219	LT	UNG	40,517	67.5%	27,349	2,092	29,441
1	8797	TRADES HELPER	JASON P. ALDAN	4526	FT	PL01/4	17,457	67.5%	11,783	1,114	12,897
1	8797	TRADES HELPER	TYLER J. WARWICK	1258	FT	PL01/4	17,457	67.5%	11,783	901	12,685
8									**158,601**	**21,136**	**179,737**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
ORG: 11121000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121000	61000	WAGES & SALARIES	19,702	41,784	56,865	71,587	45,400
11121000	61020	HOLIDAY PAY	1,340	1,442	0	0	0
11121000	62000	FICA CONTRIBUTION	1,305	2,680	0	4,438	2,815
11121000	62010	MEDICARE CONTRIBUTION	305	627	0	1,038	658
11121000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	15,906	0
11121000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	1,210
11121000	62200	HEALTH INSURANCE PREMIUM	1,340	0	0	3,659	0
11121000	62211	PERSONNEL INSURANCE	220	568	0	1,289	544
TOTAL PERSONNEL			**24,213**	**47,101**	**56,865**	**97,917**	**50,627**
11121000	63300	CLEANING SERVICES	560	0	0	0	0
11121000	65010	OPERATIONAL SUPPLIES	63	250	0	0	0
11121000	65040	FURNITURE & FIXTURES	134	0	0	0	0
1112100	65900	FREIGHT AND HANDLING	30	0	0	0	0
11121000	66000	CAPITAL ASSETS	12,536	0	0	0	0
11121000	69000	OTHER EXPENSES	0	0	2,169	0	0
TOTAL OTHER EXPENSES			**13,323**	**250**	**2,169**	**0**	**0**
11121000	**64060**	**UTILITIES**	**60,000**	**10,000**	**160,000**	**170,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**97,536**	**57,351**	**219,034**	**267,917**	**50,627**
11121000	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,378**	**783**	**0**	**2,752**	**506**
GRAND TOTAL			**98,914**	**58,135**	**219,034**	**270,669**	**51,133**
NUMBER OF POSITIONS			**3**	**2**	**2**	**3**	**2**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Low Income Home Energy Assistance Program
Org Code: 11121000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1017	ADMINISTRATIVE OFFICER III	GREGORIA K. OLOPAI	1032	FT	PL15/4	34,564	87.5%	30,243	4,068	34,311
1	1021	ADMINISTRATIVE SPECIALIST I	ALICE S. ROMOLOR	4263	FT	PL07/1	20,209	75%	15,156	1,159	16,316
2									**45,400**	**5,227**	**50,627**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: CHAMORRO/CAROLINIAN LANGUAGE COMMISSION
ORG: 11121200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121200	61000	WAGES & SALARIES	66,045	86,843	171,146	173,669	142,496
11121200	61020	HOLIDAY PAY	1,146	3,975	0	0	0
11121200	62000	FICA CONTRIBUTION	4,166	5,631	0	10,767	8,835
11121200	62010	MEDICARE CONTRIBUTION	974	1,317	0	2,518	2,066
11121200	62200	HEALTH INSURANCE PREMIUM	21,441	26,764	0	27,077	23,417
11121200	62211	PERSONNEL INSURANCE	692	1,413	0	3,125	964
TOTAL PERSONNEL			**94,464**	**125,944**	**171,146**	**217,156**	**177,778**
11121200	63100	REPAIR AND MAINTENANCE	0	505	0	5,000	0
11121200	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
11121200	64800	TRAVEL EXPENSES	0	0	0	10,000	0
11121200	65000	OFFICE SUPPLIES	0	4,354	0	5,000	0
11121200	65010	OPERATIONAL SUPPLIES	0	553	0	5,000	0
11121200	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11121200	66070	TECHNOLOGY EQUIP	0	848	0	10,000	0
11121200	69000	OTHER EXPENSES	0	0	1,711	0	0
TOTAL OTHER EXPENSES			**0**	**6,260**	**1,711**	**48,000**	**0**
11121200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**94,464**	**132,203**	**172,857**	**265,156**	**177,778**
11121200	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,935**	**1,644**	**0**	**0**	**1,778**
GRAND TOTAL			**96,399**	**133,848**	**172,857**	**265,156**	**179,556**
NUMBER OF POSITIONS			**5**	**5**	**5**	**5**	**5**

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Chamorro/Carolinian Language Commission
Org Code: 11121200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9073	EXECUTIVE DIRECTOR, CCLPC	VACANT		AA	UNG	40,000	87.5%	35,000	2,678	37,678
1	2113	COMMUNITY DEV'T SPECIALIST III	ALEJANDRO B. AGULTO	1228	FT	PL10/5	31,350	87.5%	27,431	2,592	30,024
1	2385	TRANSLATOR	CLAUDIA S. LARSON	1171	FT	PL09/10	34,564	87.5%	30,243	14,022	44,265
1	2385	TRANSLATOR	GINA M. CAMACHO	1089	FT	PL09/7	29,857	87.5%	26,125	14,177	40,303
1	2385	TRANSLATOR	RONALD B. OLOPAI	6717	LT	UNG	27,082	87.5%	23,696	1,813	25,509
5									**142,496**	**35,282**	**177,778**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: NUTRITION ASSISTANCE PROGRAM
ORG: 11121400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121400	61000	WAGES & SALARIES	0	0	0	99,643	0
11121400	61010	OVERTIME COMPENSATION	0	0	0	35,890	0
11121400	62000	FICA CONTRIBUTION	0	0	0	8,403	0
11121400	62010	MEDICARE CONTRIBUTION	0	0	0	1,965	0
TOTAL PERSONNEL			**0**	**0**	**0**	**145,902**	**0**
11121400	63000	PROFESSIONAL SERVICES	0	0	0	116,888	0
11121400	63100	REPAIR AND MAINTENANCE	0	0	0	1,060	0
11121400	63300	CLEANING SERVICES	0	0	0	1,400	0
11121400	64090	COMMUNICATIONS	0	0	0	1,220	0
11121400	64100	PRINTING AND PHOTOCOPYING	0	0	0	4,753	0
11121400	64110	ADVERTISING	0	0	0	735	0
11121400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	600	0
11121400	64790	RENTAL-OTHERS	0	0	0	4,680	0
11121400	64800	TRAVEL EXPENSES	0	0	0	2,710	0
11121400	65000	OFFICE SUPPLIES	0	0	0	5,657	0
11121400	65010	OPERATIONAL SUPPLIES	0	0	0	2,126	0
11121400	65030	FUEL & LUBRICATE	0	0	0	90	0
11121400	65900	FREIGHT AND HANDLING	0	0	0	500	0
11121400	69000	OTHER EXPENSES	0	0	163,216	0	1
TOTAL OTHER EXPENSES			**0**	**0**	**163,216**	**142,419**	**1**
11121400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**0**	**0**	**163,216**	**288,320**	**1**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: NUTRITION ASSISTANCE PROGRAM
ORG: 11121400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121400	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			0	0	163,216	288,320	1
NUMBER OF POSITIONS			0	0	0	5	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS
DIVISON: DOC COMMISSIONER
ORG: 11130100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11130100	61000	WAGES & SALARIES	1,902,246	2,102,253	3,583,178	4,449,602	2,594,986
11130100	61010	OVERTIME COMPENSATION	473,356	785,424	0	0	0
11130100	61020	HOLIDAY PAY	78,529	124,313	0	0	0
11130100	62000	FICA CONTRIBUTION	151,589	184,036	0	275,875	160,889
11130100	62010	MEDICARE CONTRIBUTION	35,598	46,782	0	64,519	37,627
11130100	62100	401K EMPLOYER CONTRIBUTION	28,840	50,959	0	33,163	26,354
11130100	62200	HEALTH INSURANCE PREMIUM	188,506	251,682	0	205,070	178,013
11130100	62211	PERSONNEL INSURANCE	7,834	13,716	0	14,814	11,690
TOTAL PERSONNEL			**2,866,499**	**3,559,164**	**3,583,178**	**5,043,043**	**3,009,559**
11130100	63000	PROFESSIONAL SERVICES	0	0	0	360,000	0
11130100	63100	REPAIR AND MAINTENANCE	0	0	0	350,000	0
11130100	64090	COMMUNICATIONS	0	0	0	50,000	0
11130100	64100	PRINTING AND PHOTOCOPYING	0	0	0	500	0
11130100	64800	TRAVEL EXPENSES	3,386	0	0	50,000	0
11130100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11130100	65010	OPERATIONAL SUPPLIES	8,620	0	0	250,000	0
11130100	65020	FOOD ITEMS	0	0	0	876,000	0
11130100	65030	FUEL & LUBRICATE	0	0	0	77,000	0
11130100	66060	VEHICLES	0	0	0	385,000	0
11130100	66070	TECHNOLOGY EQUIP	0	0	0	320,000	1,737,400
11130100	69000	OTHER EXPENSES	0	0	35,832	0	0
TOTAL OTHER EXPENSES			**12,007**	**0**	**35,832**	**2,723,500**	**1,737,400**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS
DIVISON: DOC COMMISSIONER
ORG: 11130100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11130100	64060	UTILITIES	0	5,282	0	1,824,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,878,506	3,564,446	3,619,010	9,590,543	4,746,959
11130100	69010	PUBLIC AUDITOR 1% FEE	28,785	35,644	0	95,905	47,470
GRAND TOTAL			2,907,291	3,600,091	3,619,010	9,686,448	4,794,429
NUMBER OF POSITIONS			142	142	139	139	85

Budget Year: 2026

Department: Department of Corrections
Division/Activity: DOC Commissioner
Org Code: 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9294	COMMISSIONER OF CORRECTION	ANTHONY C. TORRES	5914	AP	UNG	54,000	87.5%	47,250	3,615	50,865
1	1021	ADMINISTRATIVE SPECIALIST I	DERVIN C. CAMACHO	2853	FT	PL07/6	25,792	87.5%	22,568	5,386	27,954
1	6109	CORRECTION CADET	BRANDON H. DELA CRUZ	4577	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	CLEON OTTO R. PACHO	6390	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	CRYSTAL N. KAPILEO	5488	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	JERICA EMELYN E. OKARURU	6399	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	JOHNNIE F. KAPILEO	6386	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	KOEN CEDRIC I. KABIRIEL	6385	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	LANCE CHRISTIAN N. SABLAN	6391	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	MANUEL Q. CAMACHO JR.	6398	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	MIKEL JAMES P. JOHNSON	6402	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	PRINCE JAYBRIEL R. NORITA	6389	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	RAEISAH MAE M. RIOS	6397	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	SEAN REED I. MARCIANO	6387	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	SEBASTIAN S. MUNA	6388	PB	PL08/1	22,811	93.02%	21,218	2,005	23,223
1	6109	CORRECTION CADET	SIMON I. FITIAL	4770	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	VICENTE JUAN S. YTHEMAR	6393	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6109	CORRECTION CADET	VINCENT JONAS S. IBA	6384	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6115	CORRECTION CAPTAIN	GEORGIA M. CABRERA	2852	FT	PL18/12	59,116	87.5%	51,726	12,277	64,003
1	6115	CORRECTION CAPTAIN	JOAQUIN C. SABLAN JR	2863	FT	PL18/6	44,113	87.5%	38,599	2,953	41,552
1	6115	CORRECTION CAPTAIN	JOSE T. CASTRO	2813	FT	PL18/6	44,113	87.5%	38,599	3,648	42,246
1	6115	CORRECTION CAPTAIN	MANUEL B. QUITANO	2850	FT	PL18/6	44,113	87.5%	38,599	15,356	53,955
1	6115	CORRECTION CAPTAIN	MARVIN B. SEMAN	2815	FT	PL18/6	44,113	87.5%	38,599	16,205	54,804
1	6115	CORRECTION CAPTAIN	PIUS P. YAROITEMAL	2879	FT	PL18/10	57,641	93.02%	53,618	10,725	64,342
1	6115	CORRECTION CAPTAIN	STACEY D. REYES	2883	FT	PL18/6	44,113	87.5%	38,599	11,149	49,747
1	6114	CORRECTION LIEUTENANT	BENJAMIN M. LIZAMA JR	2872	FT	PL17/5	43,013	93.02%	40,010	7,440	47,451
1	6114	CORRECTION LIEUTENANT	FREDRICK K. BILLY	2870	FT	PL17/5	43,013	93.02%	40,010	3,781	43,791
1	6114	CORRECTION LIEUTENANT	JEFFREY R. QUITUGUA	2795	FT	PL17/5	43,013	93.02%	40,010	3,061	43,071
1	6114	CORRECTION LIEUTENANT	LORRAINE R. RIOS	2856	FT	PL17/5	43,013	93.02%	40,010	3,781	43,791
1	6114	CORRECTION LIEUTENANT	MAX B. CRUZ	2882	FT	PL17/5	43,013	93.02%	40,010	17,090	57,100
1	6110	CORRECTION OFFICER I	ALVIN M. NEPAIAL	2842	FT	PL08/5	27,726	93.02%	25,791	1,973	27,764
1	6110	CORRECTION OFFICER I	ALVIR P. MASGA	2821	FT	PL08/6	29,113	93.02%	27,081	2,072	29,152
1	6110	CORRECTION OFFICER I	AMBROS C. DELONG JR.	4776	FT	PL08/1	22,811	93.02%	21,218	6,131	27,350
1	6110	CORRECTION OFFICER I	ANTHONY JOHN K. MALWELBUG	2840	FT	PL08/6	29,113	93.02%	27,081	3,155	30,235
1	6110	CORRECTION OFFICER I	COLIN L. KILELEMAN	2809	FT	PL08/6	29,113	93.02%	27,081	2,072	29,152
1	6110	CORRECTION OFFICER I	DREANA ROSE T. RABAULIMAN	2841	FT	PL08/5	27,726	93.02%	25,791	1,973	27,764
1	6110	CORRECTION OFFICER I	ELDIN N. MARATITA	4782	FT	PL08/1	22,811	93.02%	21,218	5,282	26,501
1	6110	CORRECTION OFFICER I	JACK JOHN C. PUA	2825	FT	PL08/6	29,113	93.02%	27,081	2,072	29,152
1	6110	CORRECTION OFFICER I	JAEDRYEN . DELEON GUERRERO	4795	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	JAMES ROGER P. KAIPAT	4783	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	JESSE L. OLOPAI	4781	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6110	CORRECTION OFFICER I	JESSIE NOEL I. KALEN	4784	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	JOHANNA K. LIZAMA	4769	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690

Budget Year: 2026

Department: Department of Corrections
Division/Activity: DOC Commissioner
Org Code: 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6110	CORRECTION OFFICER I	JULIE B. ROBERTO	2851	FT	PL08/2	23,951	93.02%	22,279	2,105	24,385
1	6110	CORRECTION OFFICER I	KEITH Q. LIZAMA	2843	FT	PL08/2	23,951	93.02%	22,279	6,255	28,534
1	6110	CORRECTION OFFICER I	KENNETH E. CAMACHO	2799	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6110	CORRECTION OFFICER I	KEONI ANNE O. NEKAIFES	2807	FT	PL08/3	25,149	93.02%	23,393	2,725	26,119
1	6110	CORRECTION OFFICER I	KLEIN JUSTINE Q. LIZAMA	4778	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	KRISTY P. LEON GUERRERO	2868	FT	PL08/5	27,726	93.02%	25,791	1,973	27,764
1	6110	CORRECTION OFFICER I	LYNNAE JALENE C. YOBECH	2832	FT	PL08/6	29,113	93.02%	27,081	2,072	29,152
1	6110	CORRECTION OFFICER I	MARIA MAGDALENA E. ALDAN	2823	FT	PL08/6	29,113	93.02%	27,081	5,731	32,811
1	6110	CORRECTION OFFICER I	MILLICENT JOY T. ODOSHI	2876	FT	PL08/3	25,149	93.02%	23,393	10,226	33,620
1	6110	CORRECTION OFFICER I	NICK K. WALLY	2835	FT	PL08/5	27,726	93.02%	25,791	3,005	28,796
1	6110	CORRECTION OFFICER I	PIUS R. YAROITEMAL JR	2844	FT	PL08/5	27,726	93.02%	25,791	1,973	27,764
1	6110	CORRECTION OFFICER I	RICHARD C. NORITA	2846	FT	PL08/5	27,726	93.02%	25,791	3,005	28,796
1	6110	CORRECTION OFFICER I	ROMEO S. HERMAN JR.	6315	PB	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	THOMAS JAKE S. CASTRO	4777	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	TOLOVE N. BOKUKU	4785	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6110	CORRECTION OFFICER I	WALTON KA'LEO OKALANI I. TACHIELMONG	4786	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6111	CORRECTION OFFICER II	ADMISEN D. HADDY	2869	FT	PL10/5	30,568	93.02%	28,435	13,884	42,318
1	6111	CORRECTION OFFICER II	AGATHA C. REPEKI	2803	FT	PL10/5	30,568	93.02%	28,435	7,484	35,918
1	6111	CORRECTION OFFICER II	CHRISPINO A. RAPUGPAI	2847	FT	PL10/5	30,568	93.02%	28,435	5,834	34,269
1	6111	CORRECTION OFFICER II	JOHN . PANGELINAN	2802	FT	PL10/5	30,568	93.02%	28,435	2,175	30,610
1	6111	CORRECTION OFFICER II	MARK S. FUNKUGUB JR	2831	FT	PL10/5	30,568	93.02%	28,435	2,687	31,122
1	6111	CORRECTION OFFICER II	NARDSON L. AMBALAN	2806	FT	PL10/7	33,702	93.02%	31,349	2,398	33,747
1	6111	CORRECTION OFFICER II	PETER A. CRUZ JR	2871	FT	PL10/5	30,568	93.02%	28,435	3,313	31,747
1	6111	CORRECTION OFFICER II	RAYMOND F. SABLAN	2824	FT	PL10/5	30,568	93.02%	28,435	3,313	31,747
1	6111	CORRECTION OFFICER II	SAMYLYN T. ATALIG	2838	FT	PL10/5	30,568	93.02%	28,435	3,313	31,747
1	6111	CORRECTION OFFICER II	STEPHANIE D. SATUR	2884	FT	PL10/5	30,568	93.02%	28,435	6,972	35,406
1	6112	CORRECTION OFFICER III	BRANDON B. AGULTO	2867	FT	PL12/5	33,702	93.02%	31,349	6,057	37,407
1	6112	CORRECTION OFFICER III	MONETTE S. OGO	2829	FT	PL12/5	33,702	93.02%	31,349	4,216	35,566
1	6113	CORRECTION SERGEANT	CANDIDO A. ALDAN	2812	FT	PL15/4	37,156	93.02%	34,562	6,925	41,488
1	6113	CORRECTION SERGEANT	DOMINGO M. ILEK	2796	FT	PL15/4	37,156	93.02%	34,562	4,027	38,589
1	6113	CORRECTION SERGEANT	LEO C. GALARSE	2797	FT	PL15/4	37,156	93.02%	34,562	2,644	37,206
1	6113	CORRECTION SERGEANT	PETER N. SOMORANG	2881	FT	PL15/4	37,156	93.02%	34,562	10,767	45,330
1	6113	CORRECTION SERGEANT	RAY ANTHONY M. CAMACHO	2862	FT	PL15/5	39,014	93.02%	36,291	7,887	44,178
1	6113	CORRECTION SERGEANT	RYAN LEE P. SABLAN	2855	FT	PL15/5	39,014	93.02%	36,291	16,590	52,880
1	6113	CORRECTION SERGEANT	SWAIN PETER D. CANGCO	2801	FT	PL15/4	37,156	93.02%	34,562	15,735	50,298
1		CORRECTIONAL DIR. OF NURSING	LUZELVA BLUE		ES	UNG	50,000	87.5%	43,750	3,347	47,097
1	4059	COUNSELOR	JENNIFER ELAINE S. MCQUAY	3280	ES	UNG	50,400	87.5%	44,100	15,082	59,182
1	4059	COUNSELOR	TERESA MARIE G. SAURES	2886	ES	UNG	50,400	87.5%	44,100	3,374	47,474
1	9074	EXECUTIVE ASSISTANT	VICTORIA ANN C. DELEON GUERRERO	3245	ES	UNG	52,000	87.5%	45,500	7,140	52,640
1		INFRAS. NETWORK ENGINEER	SHAUN WYLIE L. PUA		ES	UNG	50,000	87.5%	43,750	3,347	47,097
1	1014	MANAGER, ADMINISTRATIVE SVS.	RITA P. IGLECIAS	2865	FT	PL18/12	59,116	87.5%	51,726	8,435	60,161
1	3423	PHYSICIAN	GREGORY C. KOTHEIMER	2793	ES	UNG	150,000	87.5%	131,250	17,542	148,792
85									**2,594,986**	**414,573**	**3,009,559**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS
DIVISON: JUVENILE DETENTION UNIT
ORG: 11130200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11130200	61000	WAGES & SALARIES	232,986	156,304	273,797	432,871	197,514
11130200	61010	OVERTIME COMPENSATION	59,688	46,853	0	0	0
11130200	61020	HOLIDAY PAY	16,842	9,515	0	0	0
11130200	62000	FICA CONTRIBUTION	19,190	12,900	0	26,838	12,246
11130200	62010	MEDICARE CONTRIBUTION	4,488	3,412	0	6,277	2,864
11130200	62100	401K EMPLOYER CONTRIBUTION	3,233	3,706	0	1,348	2,854
11130200	62200	HEALTH INSURANCE PREMIUM	20,950	28,450	0	15,368	15,368
11130200	62211	PERSONNEL INSURANCE	0	2,473	0	2,369	2,062
TOTAL PERSONNEL			**357,377**	**263,612**	**273,797**	**485,071**	**232,908**
11130200	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11130200	64090	COMMUNICATIONS	0	0	0	840	0
11130200	65000	OFFICE SUPPLIES	0	0	0	500	0
11130200	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11130200	66900	NON-CAPITAL ASSETS	0	0	0	8,000	0
11130200	66070	TECHNOLOGY EQUIP	0	0	0	15,000	0
11130200	69000	OTHER EXPENSES	0	0	2,738	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,738**	**36,340**	**0**
11130200	**64060**	**UTILITIES**	**0**	**0**	**0**	**12,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**357,377**	**263,612**	**276,535**	**533,411**	**232,908**
11130200	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,574**	**2,636**	**0**	**5,334**	**2,329**
GRAND TOTAL			**360,951**	**266,248**	**276,535**	**538,745**	**235,237**
NUMBER OF POSITIONS			**15**	**15**	**15**	**15**	**6**

Budget Year: 2026

Department: Department of Corrections
Division/Activity: Juvenile Detention Unit
Org Code: 11130200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6114	CORRECTION LIEUTENANT	BENJAMIN S. TAGABUEL	2887	FT	PL17/5	43,013	93.02%	40,010	7,440	47,451
1	6110	CORRECTION OFFICER I	KEOLA S. NEKAIFES	2849	FT	PL08/5	27,726	93.02%	25,791	1,973	27,764
1	6111	CORRECTION OFFICER II	ANTHONY R. PUA	2802	FT	PL10/3	27,726	93.02%	25,791	1,973	27,764
1	6112	CORRECTION OFFICER III	BILL JOHN N. TAGABUEL	2858	FT	PL12/5	33,702	93.02%	31,349	3,652	35,001
1	6113	CORRECTION SERGEANT	CLAUDIA L. LEON GUERRERO	2860	FT	PL15/4	37,156	93.02%	34,562	3,266	37,829
1	6113	CORRECTION SERGEANT	LIANNA P. QUITUGUA	3515	FT	PL15/7	43,013	93.02%	40,010	17,090	57,100
6									**197,514**	**35,395**	**232,909**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS
DIVISON: BOARD OF PAROLE
ORG: 11261300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261300	61000	WAGES & SALARIES	61,753	106,006	95,972	276,850	93,989
11261300	61010	OVERTIME COMPENSATION	74	0	0	0	0
11261300	61020	HOLIDAY PAY	1,866	4,789	0	0	0
11261300	62000	FICA CONTRIBUTION	3,949	6,869	0	17,165	5,827
11261300	62010	MEDICARE CONTRIBUTION	924	1,607	0	4,014	1,363
11261300	62100	401K EMPLOYER CONTRIBUTION	1,210	473	0	1,284	0
11261300	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11261300	62200	HEALTH INSURANCE PREMIUM	1,786	16,205	0	11,709	11,709
11261300	62211	PERSONNEL INSURANCE	88	475	0	607	448
TOTAL PERSONNEL			**71,650**	**136,424**	**95,972**	**311,629**	**113,336**
11261300	63000	PROFESSIONAL SERVICES	0	0	0	1,000	0
11261300	63100	REPAIR AND MAINTENANCE	0	0	0	3,500	0
11261300	64090	COMMUNICATIONS	0	0	0	6,000	0
11261300	64110	ADVERTISING	0	0	0	350	0
11261300	64800	TRAVEL EXPENSES	0	0	0	16,000	0
11261300	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11261300	65010	OPERATIONAL SUPPLIES	183	0	0	800	0
11261300	65030	FUEL & LUBRICATE	0	0	0	4,200	0
11261300	69000	OTHER EXPENSES	0	0	960	0	0
11261300	72100	FY 21 EXPENSES	-8,238	0	0	0	0
TOTAL OTHER EXPENSES			**-8,055**	**0**	**960**	**33,350**	**0**
11261300	**64060**	**UTILITIES**	**0**	**0**	**0**	**1,200**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS
DIVISON: BOARD OF PAROLE
ORG: 11261300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			63,595	136,424	96,932	346,179	113,336
11261300	69010	PUBLIC AUDITOR 1% FEE	636	1,364		3,462	1,133
GRAND TOTAL			64,231	137,789	96,932	349,641	114,469
NUMBER OF POSITIONS			5	5	5	8	3

Budget Year: 2026

Department: Department of Corrections
Division/Activity: Office of Parole Board
Org Code: 11261300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9182	CHIEF PAROLE OFFICER	VACANT		ES	UNG	56,700	87.5%	49,613	3,795	53,408
1	6105	PAROLE OFFICER I	SHIRLENE C. LANIYO	3688	FT	PL07/3	22,280	87.5%	19,495	13,200	32,695
1	6107	PAROLE OFFICER III	JASON JORDAN A. LIZAMA	3737	FT	PL11/4	28,436	87.5%	24,881	2,351	27,232
3									**93,989**	**19,347**	**113,335**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: ADMINISTRATION
ORG: 11140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140100	61000	WAGES & SALARIES	242,828	261,333	572,697	554,950	450,466
11140100	61010	OVERTIME COMPENSATION	3,904	1,118	0	0	0
11140100	61020	HOLIDAY PAY	2,853	6,239	0	0	0
11140100	62000	FICA CONTRIBUTION	15,552	9,658	0	34,407	27,929
11140100	62010	MEDICARE CONTRIBUTION	3,637	2,372	0	8,047	6,532
11140100	62100	401K EMPLOYER CONTRIBUTION	2,833	3,120	0	11,549	10,187
11140100	62200	HEALTH INSURANCE PREMIUM	11,502	8,353	0	29,821	29,821
11140100	62211	PERSONNEL INSURANCE	2,057	1,985	0	5,849	4,794
TOTAL PERSONNEL			**285,166**	**294,177**	**572,697**	**644,623**	**529,729**
11140100	63100	REPAIR AND MAINTENANCE	5,905	0	0	0	0
11140100	64090	COMMUNICATIONS	6,129	0	0	0	0
11140100	64800	TRAVEL EXPENSES	-8,414	0	0	0	0
11140100	65000	OFFICE SUPPLIES	761	0	0	0	0
11140100	65010	OPERATIONAL SUPPLIES	34,077	392	0	0	0
11140100	65030	FUEL & LUBRICATE	23,949	0	0	0	0
11140100	65040	FURNITURE & FIXTURES	4,970	0	0	0	0
11140100	65900	FREIGHT AND HANDLING	678	0	0	0	0
11140100	66070	TECHNOLOGY EQUIP	1,263	0	0	0	0
11140100	69000	OTHER EXPENSES	0	0	5,726	0	0
TOTAL OTHER EXPENSES			**69,318**	**392**	**5,726**	**0**	**0**
11140100	**64060**	**UTILITIES**	**15,000**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**369,485**	**294,568**	**578,423**	**644,623**	**529,729**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: ADMINISTRATION
ORG: 11140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140100	69010	PUBLIC AUDITOR 1% FEE	4,503	2,937	0	0	5,297
GRAND TOTAL			373,988	297,505	578,423	644,623	535,026
NUMBER OF POSITIONS			12	11	13	13	11

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: Administration
Org Code: 11140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9311	COMMISSIONER OF FIRE	JUAN A. PUA	3089	AP	UNG	54,000	87.5%	47,250	13,825	61,075
1	9441	DEPUTY COMMISSIONER	STEVE K. MESNGON	2360	ES	UNG	42,000	87.5%	36,750	11,782	48,532
1	6001	ASSISTANT FIRE CHIEF	JESSE C. MESA	3085	FT	PL19/9	71,046	94.34%	67,025	13,447	80,472
1	0023	ADMINISTRATIVE ASSISTANT	MONARIE C. CAMACHO	3111	FT	PL05/4	21,219	87.5%	18,567	2,163	20,730
1	1017	ADMINISTRATIVE OFFICER III	VANESSA S. DIAZ	3027	FT	PL15/4	34,564	87.5%	30,243	3,523	33,767
1	6098	FIRE CAPTAIN	FRANCIS I. MANGLONA	3090	FT	PL18/4	53,016	94.34%	50,015	6,646	56,661
1	6098	FIRE CAPTAIN	RAYMOND M. BORJA	3051	FT	PL18/4	53,016	94.34%	50,015	4,645	54,660
1	6097	FIRE CREW SUPERVISOR	CHRISTINE KEOLANI SABLAN	3119	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
1	6097	FIRE CREW SUPERVISOR	NADIA JEAN L. SARALU	3126	FT	PL17/2	45,797	94.34%	43,205	4,083	47,287
1	6076	FIREFIGHTER II	WILLIAM WEITA JR	3072	FT	PL10/2	32,547	94.34%	30,705	7,236	37,941
1	6077	FIREFIGHTER III	ROBERT C. MOJICA	3118	FT	PL12/3	37,677	94.34%	35,545	6,378	41,923
11									**450,466**	**79,264**	**529,730**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: EMERGENCY SERVICES
ORG: 11140300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140300	61000	WAGES & SALARIES	1,747,179	2,109,004	3,170,864	2,804,795	2,289,862
11140300	61010	OVERTIME COMPENSATION	103,171	213,449	0	494,000	0
11140300	61020	HOLIDAY PAY	23,997	44,097	0	0	0
11140300	62000	FICA CONTRIBUTION	116,212	91,758	0	173,897	141,971
11140300	62010	MEDICARE CONTRIBUTION	27,179	22,331	0	40,669	33,203
11140300	62100	401K EMPLOYER CONTRIBUTION	31,974	32,744	0	52,666	46,568
11140300	62101	RETIREMENT CONTRIBUTIONS	12,286	9,875	0	0	0
11140300	62200	HEALTH INSURANCE PREMIUM	147,177	113,561	0	214,235	163,742
11140300	62211	PERSONNEL INSURANCE	11,059	11,904	0	21,882	18,861
TOTAL PERSONNEL			**2,220,234**	**2,648,723**	**3,170,864**	**3,802,144**	**2,694,207**
11140300	64800	TRAVEL EXPENSES	4,724	24	0	0	0
11140300	65010	OPERATIONAL SUPPLIES	3,635	0	0	0	0
11140300	69000	OTHER EXPENSES	10,128	1,110	31,709	0	0
TOTAL OTHER EXPENSES			**18,487**	**1,133**	**31,709**	**0**	**0**
11140300	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**2,238,721**	**2,649,856**	**3,202,573**	**3,802,144**	**2,694,207**
11140300	**69010**	**PUBLIC AUDITOR 1% FEE**	**32,011**	**21,319**	**0**	**0**	**26,942**
GRAND TOTAL			**2,270,733**	**2,671,175**	**3,202,573**	**3,802,144**	**2,721,149**
NUMBER OF POSITIONS			**107**	**85**	**88**	**88**	**63**

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: Emergency Services
Org Code: 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	CODY T. NORITA	3133	FT	PL19/4	55,667	94.34%	52,516	6,937	59,453
1	6001	ASSISTANT FIRE CHIEF	PATRICK H. OGO	3094	FT	PL19/4	55,667	94.34%	52,516	4,836	57,352
1	6098	FIRE CAPTAIN	ALLAN M. FARLEY	3113	FT	PL18/4	53,016	94.34%	50,015	10,305	60,320
1	6098	FIRE CAPTAIN	CLINTON O. NGIRAKED	3042	FT	PL18/3	50,491	94.34%	47,633	10,028	57,661
1	6098	FIRE CAPTAIN	JESUS T. TAITANO	3099	FT	PL18/6	58,450	94.34%	55,141	16,746	71,887
1	6098	FIRE CAPTAIN	JOHN L. METTAO	3103	FT	PL18/5	55,667	94.34%	52,516	4,836	57,352
1	6098	FIRE CAPTAIN	JUAN C. CAMACHO	3037	FT	PL18/3	50,491	94.34%	47,633	4,463	52,096
1	6098	FIRE CAPTAIN	JUAN-CLIMACO LANIYO	3114	FT	PL18/5	55,667	94.34%	52,516	12,337	64,853
1	6098	FIRE CAPTAIN	PATRICK T. SEMENS	3107	FT	PL18/6	58,450	94.34%	55,141	12,538	67,680
1	6097	FIRE CREW SUPERVISOR	ABRAHAM S. QUITUGUA, JR.	3125	FT	PL17/1	43,616	94.34%	41,148	8,453	49,601
1	6097	FIRE CREW SUPERVISOR	ALBERT LEE T. ALDAN	3093	FT	PL17/1	43,616	94.34%	41,148	15,597	56,745
1	6097	FIRE CREW SUPERVISOR	ALLAN MATHEW M. LIZAMA	3032	FT	PL17/1	43,616	94.34%	41,148	3,148	44,295
1	6097	FIRE CREW SUPERVISOR	BRIAN S. KAIPAT	3095	FT	PL17/2	45,797	94.34%	43,205	7,742	50,947
1	6097	FIRE CREW SUPERVISOR	ELLIOT JOSEPH K. TENORIO	3030	FT	PL17/1	43,616	94.34%	41,148	3,888	45,036
1	6097	FIRE CREW SUPERVISOR	JIMMY J. PUA	3127	FT	PL17/1	43,616	94.34%	41,148	3,148	44,295
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH D. CONCEPCION	3087	FT	PL17/1	43,616	94.34%	41,148	8,453	49,601
1	6097	FIRE CREW SUPERVISOR	JOSE K. OLOPAI	3036	FT	PL17/4	50,491	94.34%	47,633	16,172	63,805
1	6097	FIRE CREW SUPERVISOR	JOSEPH RODRIGUEZ JR	3024	FT	PL17/1	43,616	94.34%	41,148	4,794	45,941
1	6097	FIRE CREW SUPERVISOR	LINUS L. MIZUTANI JR	3131	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
1	6097	FIRE CREW SUPERVISOR	LUCAS L. LANIYO	3050	FT	PL17/4	50,491	94.34%	47,633	6,368	54,001
1	6097	FIRE CREW SUPERVISOR	RALPHAEL L. MAGOFNA	3105	FT	PL17/1	43,616	94.34%	41,148	15,597	56,745
1	6097	FIRE CREW SUPERVISOR	RICHARD D. MANALO	3121	FT	PL17/1	43,616	94.34%	41,148	17,243	58,391
1	6097	FIRE CREW SUPERVISOR	ROBERT MANUEL P. CAMACHO	3132	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
1	6097	FIRE CREW SUPERVISOR	SIXTUS JOAQUIN L. AQUINO	3129	FT	PL17/1	43,616	94.34%	41,148	16,502	57,650
1	6097	FIRE CREW SUPERVISOR	VINCENT DONALD F. SABLAN JR	3048	FT	PL17/1	43,616	94.34%	41,148	17,243	58,391
1	6075	FIREFIGHTER I	ANDREW J. KIM	3598	FT	PL08/1	28,115	94.34%	26,524	2,029	28,553
1	6075	FIREFIGHTER I	BRANSON J. SANTOS	3115	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	FRANCISCO A. MIZUTANI JR	3617	FT	PL08/1	28,115	94.34%	26,524	2,029	28,553
1	6075	FIREFIGHTER I	HENRY A. LIZAMA	3596	FT	PL08/1	28,115	94.34%	26,524	2,507	29,031
1	6075	FIREFIGHTER I	HIRAM LEE C. CASTRO	3588	FT	PL08/1	28,115	94.34%	26,524	6,749	33,273
1	6075	FIREFIGHTER I	JIOVONNI L. OLOPAI	3579	FT	PL08/1	28,115	94.34%	26,524	2,507	29,031
1	6075	FIREFIGHTER I	JOSEPH M. SABLAN	3584	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	JOSEPH S. CING	3605	FT	PL08/1	28,115	94.34%	26,524	6,749	33,273
1	6075	FIREFIGHTER I	JUAN QUITUGUA JR	3597	FT	PL08/1	28,115	94.34%	26,524	2,029	28,553
1	6075	FIREFIGHTER I	JUAN S. ADA II	3595	FT	PL08/1	28,115	94.34%	26,524	6,749	33,273
1	6075	FIREFIGHTER I	KEONI B. KAIPAT	3609	FT	PL08/1	28,115	94.34%	26,524	2,029	28,553

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: Emergency Services
Org Code: 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6075	FIREFIGHTER I	MARIANO JUNIOR A. AGUON	3599	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	PHILIP M. KALEN	5484	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	RUFINA F. SABLAN	3074	FT	PL08/1	28,115	94.34%	26,524	2,029	28,553
1	6075	FIREFIGHTER I	SIDNEY CAMACHO	3122	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6076	FIREFIGHTER II	AUSTIN MASGA	3060	FT	PL10/2	32,547	94.34%	30,705	7,236	37,941
1	6076	FIREFIGHTER II	CHRISTOPHER P. SABLAN	3076	FT	PL10/2	32,547	94.34%	30,705	7,236	37,941
1	6076	FIREFIGHTER II	ELIEZER J. UCHEL	3053	FT	PL10/2	32,547	94.34%	30,705	9,850	40,555
1	6076	FIREFIGHTER II	GIOVANNI EVALT N. MIRA JR	3128	FT	PL10/2	32,547	94.34%	30,705	3,577	34,282
1	6076	FIREFIGHTER II	JOHN BENEDICT T. PELISAMEN	3096	FT	PL10/2	32,547	94.34%	30,705	2,902	33,607
1	6076	FIREFIGHTER II	KEONE C. MACARANAS	3040	FT	PL10/2	32,547	94.34%	30,705	2,902	33,607
1	6076	FIREFIGHTER II	KYLE M. ALVAREZ	3066	FT	PL10/2	32,547	94.34%	30,705	2,349	33,054
1	6076	FIREFIGHTER II	LEON LUIS Q. LANIYO	3593	FT	PL10/1	30,997	94.34%	29,243	3,407	32,649
1	6076	FIREFIGHTER II	MOSES B. UNTALAN	2394	FT	PL10/3	34,174	94.34%	32,240	3,047	35,287
1	6076	FIREFIGHTER II	PAUL MARK T. ACEBEDO	5862	FT	PL10/1	30,997	94.34%	29,243	3,407	32,649
1	6076	FIREFIGHTER II	STANLEY ZACRIE L. SANTOS JR	3045	FT	PL10/2	32,547	94.34%	30,705	15,286	45,991
1	6076	FIREFIGHTER II	TRAVIS DWAYNE S. KAPILEO	3058	FT	PL10/2	32,547	94.34%	30,705	2,349	33,054
1	6077	FIREFIGHTER III	ANTHONY P. DAVID	3067	FT	PL12/3	37,677	94.34%	35,545	2,719	38,264
1	6077	FIREFIGHTER III	DAVENALT P. JONES	3064	FT	PL12/3	37,677	94.34%	35,545	7,018	42,563
1	6077	FIREFIGHTER III	DJ H. ATALIG	3047	FT	PL12/2	35,883	94.34%	33,852	3,944	37,796
1	6077	FIREFIGHTER III	DWAYNE M. CASTRO	3035	FT	PL12/3	37,677	94.34%	35,545	7,800	43,345
1	6077	FIREFIGHTER III	ENRIQUE DEREK I. NGOTEL	3120	FT	PL12/2	35,883	94.34%	33,852	4,553	38,405
1	6077	FIREFIGHTER III	JAMAAL L. MRESBANG	3069	FT	PL12/3	37,677	94.34%	35,545	4,141	39,686
1	6077	FIREFIGHTER III	JOAQUIN O. CASTRO	3044	FT	PL12/3	37,677	94.34%	35,545	7,800	43,345
1	6077	FIREFIGHTER III	JOSEPH L. LIFOIFOI JR	3075	FT	PL12/3	37,677	94.34%	35,545	2,719	38,264
1	6077	FIREFIGHTER III	NIPIGHIYONG T. LANIYO	3077	FT	PL12/3	37,677	94.34%	35,545	4,141	39,686
1	6077	FIREFIGHTER III	PETRUS W. NICKY	3029	FT	PL12/3	37,677	94.34%	35,545	2,719	38,264
1	6077	FIREFIGHTER III	VINCENT RAFAEL C. TORRES	3062	FT	PL12/2	35,883	94.34%	33,852	3,944	37,796
63									**2,289,862**	**404,346**	**2,694,207**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: FIRE PREVENTION AND ARSON INVESTIGATION
ORG: 11140200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140200	61000	WAGES & SALARIES	203,476	266,405	484,697	398,092	373,517
11140200	61010	OVERTIME COMPENSATION	5,758	9,620	0	0	0
11140200	61020	HOLIDAY PAY	2,408	5,736	0	0	0
11140200	62000	FICA CONTRIBUTION	13,122	10,565	0	24,682	23,158
11140200	62010	MEDICARE CONTRIBUTION	3,069	2,573	0	5,771	5,416
11140200	62100	401K EMPLOYER CONTRIBUTION	5,729	6,838	0	13,321	12,484
11140200	62200	HEALTH INSURANCE PREMIUM	22,144	16,807	0	38,054	34,395
11140200	62211	PERSONNEL INSURANCE	2,148	2,456	0	4,778	4,974
TOTAL PERSONNEL			**257,854**	**321,002**	**484,697**	**484,698**	**453,944**
11140200	63100	REPAIR AND MAINTENANCE	7,300	0	0	0	0
11140200	69000	OTHER EXPENSES	0	0	4,847	0	0
TOTAL OTHER EXPENSES			**7,300**	**0**	**4,847**	**0**	**0**
11140200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**265,154**	**321,002**	**489,544**	**484,698**	**453,944**
11140200	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,531**	**2,532**	**0**	**0**	**4,539**
GRAND TOTAL			**269,685**	**323,533**	**489,544**	**484,698**	**458,483**
NUMBER OF POSITIONS			**10**	**10**	**10**	**10**	**10**

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: Fire Prevention and Arson Investigation
Org Code: 11140200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	STANLEY S. SANTOS	3101	FT	PL19/5	58,450	94.34%	55,141	7,243	62,384
1	1017	ADMINISTRATIVE OFFICER III	EDGAR A. PANGELINAN	3088	FT	PL15/1	29,857	87.5%	26,125	3,044	29,169
1	6097	FIRE CREW SUPERVISOR	BENJAMIN PAUL T. MANGLONA	3025	FT	PL17/1	43,616	94.34%	41,148	17,243	58,391
1	6097	FIRE CREW SUPERVISOR	FRANCISCO ROMEO O. IGINOEF	3049	FT	PL17/1	43,616	94.34%	41,148	9,194	50,341
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH P. SAN NICOLAS	3098	FT	PL17/1	43,616	94.34%	41,148	9,194	50,341
1	6097	FIRE CREW SUPERVISOR	SOANE H. PUA	3054	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
1	6076	FIREFIGHTER II	KYOSHI DON R. KILELEMAN	3070	FT	PL10/2	32,547	94.34%	30,705	6,008	36,713
1	6076	FIREFIGHTER II	LAMARC T. IGUEL	3063	FT	PL10/2	32,547	94.34%	30,705	15,838	46,543
1	6076	FIREFIGHTER II	ROMAN JOHN P. CAMACHO	3065	FT	PL10/2	32,547	94.34%	30,705	2,349	33,054
1	6077	FIREFIGHTER III	TONY T. SANTOS	3059	FT	PL12/3	37,677	94.34%	35,545	4,781	40,326
10									**373,517**	**80,427**	**453,944**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: EMERGENCY MEDICAL SERVICES
ORG: 11140400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140400	61000	WAGES & SALARIES	201,412	245,352	377,070	318,694	285,048
11140400	61010	OVERTIME COMPENSATION	2,532	10,610	0	0	0
11140400	61020	HOLIDAY PAY	2,019	5,188	0	0	0
11140400	62000	FICA CONTRIBUTION	12,770	9,827	0	19,759	17,673
11140400	62010	MEDICARE CONTRIBUTION	2,986	2,391	0	4,621	4,133
11140400	62100	401K EMPLOYER CONTRIBUTION	5,761	6,575	0	9,592	10,695
11140400	62200	HEALTH INSURANCE PREMIUM	20,468	23,280	0	34,578	34,577
11140400	62211	PERSONNEL INSURANCE	1,912	2,065	0	4,316	3,860
TOTAL PERSONNEL			**249,860**	**305,287**	**377,070**	**391,560**	**355,986**
11140400	69000	OTHER EXPENSES	0	0	3,771	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**3,771**	**0**	**0**
11140400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**249,860**	**305,287**	**380,841**	**391,560**	**355,986**
11140400	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,529**	**2,304**	**0**	**0**	**3,560**
GRAND TOTAL			**253,388**	**307,591**	**380,841**	**391,560**	**359,546**
NUMBER OF POSITIONS			**8**	**9**	**8**	**8**	**7**

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: Emergency Medical Services
Org Code: 11140400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	JOHN DIEGO T. BLAS	3104	FT	PL19/5	58,450	94.34%	55,141	18,952	74,093
1	0023	ADMINISTRATIVE ASSISTANT	JULIE ANN T. LANIYO	3583	FT	PL05/3	20,209	87.5%	17,683	1,353	19,035
1	6098	FIRE CAPTAIN	DANIEL R. SUEL	3023	FT	PL18/3	50,491	94.34%	47,633	18,077	65,710
1	6097	FIRE CREW SUPERVISOR	ERIC JOSEPH M. LISUA	3043	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
1	6097	FIRE CREW SUPERVISOR	JUSTIN PAUL A. MIZUTANI	3124	FT	PL17/1	43,616	94.34%	41,148	9,194	50,341
1	6097	FIRE CREW SUPERVISOR	PATRICK I. GEORGE	3055	FT	PL17/1	43,616	94.34%	41,148	12,295	53,442
1	6097	FIRE CREW SUPERVISOR	ROBERT C. CRUZ	3130	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
7									**285,048**	**70,938**	**355,986**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: LOGISTICAL SUPPORT
ORG: 11140500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140500	61000	WAGES & SALARIES	149,937	194,387	318,797	309,605	245,064
11140500	61010	OVERTIME COMPENSATION	1,638	3,850	0	0	0
11140500	61020	HOLIDAY PAY	1,555	4,226	0	0	0
11140500	62000	FICA CONTRIBUTION	9,481	7,507	0	19,195	15,194
11140500	62010	MEDICARE CONTRIBUTION	2,217	1,817	0	4,489	3,553
11140500	62100	401K EMPLOYER CONTRIBUTION	2,634	2,478	0	6,067	5,724
11140500	62200	HEALTH INSURANCE PREMIUM	18,929	16,435	0	33,327	26,528
11140500	62211	PERSONNEL INSURANCE	1,233	1,282	0	3,639	3,119
TOTAL PERSONNEL			**187,625**	**231,982**	**318,797**	**376,322**	**299,182**
11140500	63100	REPAIR AND MAINTENANCE	0	0	0	600,000	0
11140500	63300	CLEANING SERVICES	600	0	0	0	0
11140500	64090	COMMUNICATIONS	0	0	0	85,000	0
11140500	65030	FUEL & LUBRICATE	0	0	0	200,000	0
11140500	66000	CAPITAL ASSETS	1,348	0	0	0	0
11140500	69000	OTHER EXPENSES	0	0	3,187	0	0
TOTAL OTHER EXPENSES			**1,948**	**0**	**3,187**	**885,000**	**0**
11140500	**64060**	**UTILITIES**	**0**	**0**	**0**	**215,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**189,573**	**231,982**	**321,984**	**1,476,322**	**299,182**
11140500	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,457**	**1,853**	**0**	**0**	**2,992**
GRAND TOTAL			**192,029**	**233,835**	**321,984**	**1,476,322**	**302,174**
NUMBER OF POSITIONS			**5**	**6**	**7**	**7**	**6**

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: Logistical Support
Org Code: 11140500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	MANUEL A. CABRERA	3052	FT	PL19/7	64,441	94.34%	60,793	11,561	72,354
1	0044	CLERK II	JESSIE RAE C. REYES	5303	FT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	6098	FIRE CAPTAIN	JAYENDRAN A. JAIRAM	3028	FT	PL18/3	50,491	94.34%	47,633	11,964	59,597
1	6097	FIRE CREW SUPERVISOR	CHRISTINO I. GEORGE	3071	FT	PL17/1	43,616	94.34%	41,148	14,856	56,004
1	6097	FIRE CREW SUPERVISOR	DAVERRICK N. CAMACHO	3109	FT	PL17/1	43,616	94.34%	41,148	5,534	46,682
1	6097	FIRE CREW SUPERVISOR	LORENZO V. DELEON GUERRERO	3108	FT	PL17/1	43,616	94.34%	41,148	9,194	50,341
6									**245,064**	**54,118**	**299,183**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: DFEMS TRAINING SECTION
ORG: 11140600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140600	61000	WAGES & SALARIES	52,678	65,829	137,295	96,632	91,162
11140600	61010	OVERTIME COMPENSATION	2,529	4,536	0	0	0
11140600	61020	HOLIDAY PAY	498	1,302	0	0	0
11140600	62000	FICA CONTRIBUTION	3,454	2,736	0	5,991	5,652
11140600	62010	MEDICARE CONTRIBUTION	808	660	0	1,401	1,322
11140600	62100	401K EMPLOYER CONTRIBUTION	1,114	1,046	0	0	0
11140600	62101	RETIREMENT CONTRIBUTIONS	0	0	0	15,905	18,701
11140600	62200	HEALTH INSURANCE PREMIUM	11,654	8,557	0	11,709	11,709
11140600	62211	PERSONNEL INSURANCE	361	391	0	1,739	1,560
TOTAL PERSONNEL			**73,096**	**85,056**	**137,295**	**133,377**	**130,106**
11140600	69000	OTHER EXPENSES	0	0	1,373	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,373**	**0**	**0**
11140600	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**73,096**	**85,056**	**138,668**	**133,377**	**130,106**
11140600	**69010**	**PUBLIC AUDITOR 1% FEE**	**872**	**637**	**0**	**0**	**1,301**
GRAND TOTAL			**73,967**	**85,693**	**138,668**	**133,377**	**131,407**
NUMBER OF POSITIONS			**4**	**2**	**2**	**2**	**2**

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: DFEMS Training Section
Org Code: 11140600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	PAUL JOHN B. SASAMOTO	3106	FT	PL19/3	53,016	94.34%	50,015	35,054	85,069
1	6097	FIRE CREW SUPERVISOR	JUAN R. CAMACHO	3091	FT	PL17/1	43,616	94.34%	41,148	3,888	45,036
2									**91,162**	**38,943**	**130,105**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: DFEMS DISPATCH SECTION
ORG: 11140700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140700	61000	WAGES & SALARIES	98,566	89,541	76,192	142,936	113,508
11140700	61010	OVERTIME COMPENSATION	1,802	3,301	0	0	0
11140700	61020	HOLIDAY PAY	2,937	5,325	0	0	0
11140700	62000	FICA CONTRIBUTION	6,405	5,896	0	8,862	7,037
11140700	62010	MEDICARE CONTRIBUTION	1,498	1,642	0	2,073	1,646
11140700	62100	401K EMPLOYER CONTRIBUTION	954	2,262	0	0	611
11140700	62200	HEALTH INSURANCE PREMIUM	5,505	12,252	0	11,709	11,709
11140700	62211	PERSONNEL INSURANCE	326	820	0	0	0
TOTAL PERSONNEL			**117,992**	**121,040**	**76,192**	**165,580**	**134,511**
11140700	69000	OTHER EXPENSES	0	0	762	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**762**	**0**	**0**
11140700	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**117,992**	**121,040**	**76,954**	**165,580**	**134,511**
11140700	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,165**	**1,750**	**0**	**0**	**1,345**
GRAND TOTAL			**120,157**	**122,790**	**76,954**	**165,580**	**135,856**
NUMBER OF POSITIONS			**10**	**10**	**8**	**8**	**7**

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: DFEMS Dispatch Section
Org Code: 11140700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0304	EMERG MEDICAL DISPATCHER TRAIN	FRANICA S. MASGA	5658	FT	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	0304	EMERG MEDICAL DISPATCHER TRAIN	GUS JUNIOR J. NORITA	6703	PB	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	0304	EMERG MEDICAL DISPATCHER TRAIN	JEFFREY A. OMAR II	6702	PB	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	0304	EMERG MEDICAL DISPATCHER TRAIN	KIM R. DALUPO	6704	PB	PL04/1	17,457	87.5%	15,275	1,780	17,054
1	0304	EMERG MEDICAL DISPATCHER TRAIN	SHAWNY DAYNA N. TKEL	4266	PB	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	0305	EMERGENCY MEDICAL DISPATCHER	CHANITA F. NEWMAN	3046	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0305	EMERGENCY MEDICAL DISPATCHER	GREG T. MAGOFNA	3097	FT	PL08/1	21,219	87.5%	18,567	13,129	31,696
7									**113,508**	**21,003**	**134,511**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: SECRETARY OF FINANCE
ORG: 11170100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170100	61000	WAGES & SALARIES	105,201	364,281	991,683	772,813	763,684
11170100	61010	OVERTIME COMPENSATION	0	505	0	0	0
11170100	61020	HOLIDAY PAY	2,359	3,985	0	0	0
11170100	62000	FICA CONTRIBUTION	6,669	23,070	0	47,914	47,348
11170100	62010	MEDICARE CONTRIBUTION	1,560	4,993	0	11,206	11,073
11170100	62100	401K EMPLOYER CONTRIBUTION	141	4,404	0	8,512	8,248
11170100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	13,570	11,308
11170100	62200	HEALTH INSURANCE PREMIUM	9,807	42,838	0	74,063	72,266
11170100	62211	PERSONNEL INSURANCE	732	3,182	0	7,576	7,974
TOTAL PERSONNEL			**126,468**	**447,258**	**991,683**	**935,654**	**921,901**
11170100	63000	PROFESSIONAL SERVICES	582,304	312,584	0	0	0
11170100	63100	REPAIR AND MAINTENANCE	25	0	0	5,000	0
11170100	63300	CLEANING SERVICES	2,325	0	0	5,000	0
11170100	64090	COMMUNICATIONS	1,555	0	0	21,000	0
11170100	64110	ADVERTISING	0	258	0	1,350	0
11170100	64700	RENTAL-VEHICLES	0	14,400	0	0	0
11170100	64790	RENTAL-OTHERS	0	0	0	0	0
11170100	64800	TRAVEL EXPENSES	-5,377	610	0	0	0
11170100	64900	OTHER SERVICES & CHARGES	230	0	0	0	
11170100	65000	OFFICE SUPPLIES	279	0	0	10,000	0
11170100	65010	OPERATIONAL SUPPLIES	199	0	0	1,000	0
11170100	65030	FUEL & LUBRICATE	1,264	0	0	1,500	0
11170100	66070	TECHNOLOGY EQUIP	0	0	0	10,000	

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: SECRETARY OF FINANCE
ORG: 11170100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170100	67100	PROJECT EXPENSES	0	0	0	0	0
11170100	69000	OTHER EXPENSES	0	0	9,917	0	0
11170100	69020	SETTLEMENT AGST GOVERNMENT	1,703	0	0	0	0
TOTAL OTHER EXPENSES			**584,507**	**327,852**	**9,917**	**54,850**	**0**
11170100	**64060**	**UTILITIES**	**103**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**711,078**	**775,110**	**1,001,600**	**990,504**	**921,901**
11170100	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,087**	**5,138**	**0**	**9,905**	**9,219**
GRAND TOTAL			**715,165**	**780,248**	**1,001,600**	**1,000,409**	**931,120**
NUMBER OF POSITIONS			**13**	**12**	**19**	**20**	**19**

Budget Year: 2026
Department: Department of Finance
Division/Activity: Secretary of Finance
Org Code: 11170100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9122	SECRETARY OF FINANCE	TRACY B. NORITA	1580	AP	UNG	70,000	87.5%	61,250	17,213	78,463
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	MARGARET BERTHA C. TORRES	1671	FT	PL20/12	65,175	87.5%	57,028	5,182	62,210
1	1866	FINANCIAL ANALYST	DIVANA M. DELA CRUZ	3460	ES	UNG	40,000	87.5%	35,000	6,337	41,337
1	1866	FINANCIAL ANALYST	KARTRINALYNN KAY . HENRIQUEZ	4419	ES	UNG	40,000	87.5%	35,000	10,179	45,179
1	2018	PROGRAM COORDINATOR	DELORES T. MENDIOLA	1630	ES	UNG	33,000	87.5%	28,875	3,364	32,239
1	5121	PLANNER III	LAREINA RENEE C. CAMACHO	1728	FT	PL13/12	46,319	87.5%	40,529	12,952	53,481
1	1708	PROJECT MANAGER	JAMES KINTOL	4059	ES	UNG	35,000	0%	-	-	-
1	3718	SENIOR FINANCIAL ANALYST	ELEUTERIO G. PALACIOS JR	1732	ES	UNG	55,000	87.5%	48,125	16,209	64,334
1	3718	SENIOR FINANCIAL ANALYST	JERRY LEIP DELEON GUERRERO	5907	ES	UNG	65,000	0%	-	-	-
1	3718	SENIOR FINANCIAL ANALYST	PAMELA FAVE D. MARIGMEN	5829	ES	UNG	65,000	87.5%	56,875	11,104	67,979
1	3718	SENIOR FINANCIAL ANALYST	RYAN C. CAMACHO	5898	ES	UNG	65,000	87.5%	56,875	8,010	64,885
1	3718	SENIOR FINANCIAL ANALYST	THOMASA D. NARAJA	1624	ES	UNG	60,000	87.5%	52,500	6,116	58,616
1	1659	SYSTEMS ANALYST	DONALD C. CAMACHO	1739	ES	UNG	55,000	87.5%	48,125	4,501	52,626
1	1659	SYSTEMS ANALYST	SEAN MICHAEL I. SABLAN	5621	ES	UNG	42,012	87.5%	36,761	15,182	51,943
		NMIRF									
1	1166	DIRECTOR DIVISION	VELMA MARIE P. BENAVENTE	3721	FT	PL20/12	65,175	87.5%	57,028	11,864	68,892
1	1015	ADMINISTRATIVE OFFICER I	OSCAR C. RASA II	1517	FT	PL11/8	34,564	87.5%	30,243	17,825	48,068
1	1002	ACCOUNTANT II	CARMEN B. ICHIHARA	1695	FT	PL12/5	31,350	87.5%	27,431	3,690	31,121
		DPL									
1	1116	DIRECTOR DIVISION	EVELYN J. SABLAN	1492	FT	PL20/12	65,175	87.5%	57,028	5,182	62,210
1	1004	ACCOUNTANT IV (SUPERVISOR)	AILEEN G. ONG	6066	FT	PL17/5	40,012	87.5%	35,011	3,308	38,319
19									**763,684**	**158,217**	**921,901**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: FINANCIAL SERVICES
ORG: 11170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170800	61000	WAGES & SALARIES	320,685	459,716	1,093,171	1,117,950	846,558
11170800	61010	OVERTIME COMPENSATION	3,051	-7,315	0	0	0
11170800	61020	HOLIDAY PAY	3,440	13,797	0	0	0
11170800	62000	FICA CONTRIBUTION	20,285	29,176	0	69,313	52,487
11170800	62010	MEDICARE CONTRIBUTION	4,744	6,310	0	16,210	12,275
11170800	62100	401K EMPLOYER CONTRIBUTION	9,054	15,931	0	197,114	18,007
11170800	62200	HEALTH INSURANCE PREMIUM	24,693	30,119	0	48,624	49,214
11170800	62211	PERSONNEL INSURANCE	4,519	8,585	0	20,123	10,598
TOTAL PERSONNEL			**390,471**	**556,319**	**1,093,171**	**1,469,334**	**989,139**
11170800	63000	PROFESSIONAL SERVICES	125	0	0	0	0
11170800	63100	REPAIR AND MAINTENANCE	6,352	284	0	5,000	0
11170800	63300	CLEANING SERVICES	5,300	4,117	0	6,500	0
11170800	64090	COMMUNICATIONS	0	0	0	10,000	0
11170800	64100	PRINTING AND PHOTOCOPYING	425	0	0	0	0
11170800	64800	TRAVEL EXPENSES	851	0	0	0	0
11170800	65000	OFFICE SUPPLIES	1,642	375	0	5,000	0
11170800	65010	OPERATIONAL SUPPLIES	5,338	1,236	0	5,000	0
11170800	65030	FUEL & LUBRICATE	199	0	0	0	0
11170800	65040	FURNITURE & FIXTURES	1,247	0	0	20,000	0
11170800	66000	CAPITAL ASSETS	0	0	0	0	0
11170800	69000	OTHER EXPENSES	0	0	10,932	0	0
11170800	69999	MISCELLANEOUS ADJUSTMENTS	28	0	0	0	0
TOTAL OTHER EXPENSES			**21,505**	**6,013**	**10,932**	**51,500**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: FINANCIAL SERVICES
ORG: 11170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170800	64060	UTILITIES	-4,565	0	0	60,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			407,412	562,331	1,104,103	1,580,834	989,139
11170800	69010	PUBLIC AUDITOR 1% FEE	6,224	7,588	0	15,808	9,891
GRAND TOTAL			413,636	569,919	1,104,103	1,596,642	999,030
NUMBER OF POSITIONS			21	21	27	33	27

Budget Year: 2026
Department: Department of Finance
Division/Activity: Financial Services
Org Code: 11170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1107	DIRECTOR, FINANCE & ACCOUNTING	BERNADITA C. PALACIOS	1541	FT	PL20/12	65,175	87.5%	57,028	7,463	64,491
1	1801	ACCOUNT CLERK I	ELLINE D. SEGURITAN		ES	PL01/3	16,626	87.5%	14,547	1,113	15,660
1	1427	ACCOUNT CLERK II	CAROLINE CABRERA		FT	PL03/2	17,457	87.5%	15,275	1,169	16,444
1	1426	ACCOUNT CLERK II	COLLETE TAITANO CRUZ		FT	PL03/1	18,330	87.5%	16,039	1,227	17,266
1	0411	ACCOUNT CLERK II	RYNED E. MARCIL		FT	PL03/2	17,457	87.5%	15,275	1,169	16,444
1	1801	ACCOUNT CLERK II	VANAVIE MARIE CAMACHO TORRES		FT	PL03/1	18,330	87.5%	16,039	1,227	17,266
1	1449	ACCOUNT CLERK II	YECHEIL A. TABORA		FT	PL03/2	17,457	87.5%	15,275	1,169	16,444
1	1427	ACCOUNT CLERK II	ZOE C. MAREHAM		FT	PL03/1	18,330	87.5%	16,039	1,227	17,266
1	0002	ACCOUNTANT I	ANA DELEON GUERRERO	1617	FT	PL10/1	23,394	87.5%	20,470	1,566	22,036
1	1001	ACCOUNTANT I	ROZANNE O. FAISAO	1751	FT	PL10/3	25,792	87.5%	22,568	1,726	24,294
1	1002	ACCOUNTANT II	MICHELE S. CAMACHO	1697	FT	PL12/9	38,106	87.5%	33,343	4,485	37,828
1	1002	ACCOUNTANT II	VERLYN DEBBIE S. CANGCO	1578	FT	PL12/7	34,563	87.5%	30,243	4,068	34,310
1	1002	ACCOUNTANT II	MAUREEN GOOMTAM	1612	FT	PL12/4	29,857	87.5%	26,125	1,999	28,124
1	1003	ACCOUNTANT III	ISABELITA H. CAMACHO	1530	FT	PL14/11	46,319	87.5%	40,529	3,830	44,359
1	1003	ACCOUNTANT III	MARYANN M. KIYOSHI	1667	FT	PL14/9	42,012	87.5%	36,761	12,445	49,206
1	1003	ACCOUNTANT III	NARCISA I. SONGSONG	1723	FT	PL14/9	42,012	87.5%	36,761	12,445	49,206
1	1003	ACCOUNTANT III	HERCIA B. ALEPUYO	1672	FT	PL14/11	46,319	87.5%	40,529	15,539	56,067
1	1004	ACCOUNTANT IV (SUPERVISOR)	BARBARA T. CABRERA	1677	FT	PL17/12	56,301	87.5%	49,263	6,558	55,821
1	1004	ACCOUNTANT IV (SUPERVISOR)	ELIZABETH A. LEBRIA	1647	FT	PL17/12	56,301	87.5%	49,263	14,059	63,322
1	1004	ACCOUNTANT IV (SUPERVISOR)	NEIMAKUA K. BLANCO	1521	FT	PL17/12	56,301	87.5%	49,263	6,558	55,821
1	0023	ADMINISTRATIVE ASSISTANT	BRIAN J. DICSION	1757	FT	PL05/9	27,082	87.5%	23,696	2,761	26,457
1	1015	ADMINISTRATIVE OFFICER I	ROSALIE DORIS S. CAMACHO	1735	FT	PL11/8	34,564	87.5%	30,243	4,068	34,311
1	0057	CLERK TYPIST III	JANE R. OGUMORO	1606	FT	PL03/6	21,219	87.5%	18,567	1,420	19,987
1	1427	FEDERAL PROGRAM SPECIALIST	CYNTHIA R. CAMACHO	4908	ES	UNG	28,371	87.5%	24,825	2,346	27,171
1	1399	MANAGER, ACCOUNTING BRANCH	AGNES C. CEPEDA	1666	FT	PL18/12	59,116	87.5%	51,726	12,277	64,003
1	1400	MANAGER, PAYROLL	ELOIDA C. MACARANAS	1738	FT	PL19/12	62,071	87.5%	54,312	14,647	68,960
1	1449	MANAGER, RECONCILIATION BRANCH	VERONICA C. QUITANO	1730	FT	PL17/9	48,635	87.5%	42,555	4,021	46,577
27									**846,558**	**142,580**	**989,138**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: TREASURY
ORG: 11170700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170700	61000	WAGES & SALARIES	149,978	155,112	376,890	490,487	290,310
11170700	61010	OVERTIME COMPENSATION	6,964	4,647	0	0	0
11170700	61020	HOLIDAY PAY	2,713	3,678	0	0	0
11170700	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170700	62000	FICA CONTRIBUTION	9,943	10,266	0	30,410	17,999
11170700	62010	MEDICARE CONTRIBUTION	2,325	2,220	0	6,889	4,209
11170700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	611
11170700	62200	HEALTH INSURANCE PREMIUM	11,059	26,466	0	23,957	15,368
11170700	62211	PERSONNEL INSURANCE	1,554	1,735	0	2,191	2,617
TOTAL PERSONNEL			**184,536**	**204,124**	**376,890**	**553,934**	**331,114**
11170700	63000	PROFESSIONAL SERVICES	0	0	0	22,000	0
11170700	63100	REPAIR AND MAINTENANCE	41	0	0	10,000	0
11170700	63300	CLEANING SERVICES	448	0	0	6,000	0
11170700	64010	BANK FEES	0	0	0	0	0
11170700	64090	COMMUNICATIONS	0	0	0	45,000	0
11170700	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
11170700	64110	ADVERTISING	0	0	0	15,000	0
11170700	64800	TRAVEL EXPENSES	0	0	0	18,000	0
11170700	65000	OFFICE SUPPLIES	0	0	0	16,000	0
11170700	65010	OPERATIONAL SUPPLIES	20	10,000	0	35,000	0
11170700	65020	FOOD ITEMS	0	0	0	0	0
11170700	65030	FUEL & LUBRICATE	79	0	0	2,500	0
11170700	65040	FURNITURE & FIXTURES	0	0	0	25,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: TREASURY
ORG: 11170700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170700	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
11170700	69000	OTHER EXPENSES	0	0	3,769	0	0
11170700	69800	CASH SHORTAGES	10	0	0	0	0
TOTAL OTHER EXPENSES			**598**	**10,000**	**3,769**	**206,500**	**0**
11170700	**64060**	**UTILITIES**	**0**	**5,000**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**185,134**	**219,124**	**380,659**	**760,434**	**331,114**
11170700	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,417**	**3,309**	**0**	**7,604**	**3,311**
GRAND TOTAL			**187,551**	**222,433**	**380,659**	**768,038**	**334,425**
NUMBER OF POSITIONS			**13**	**13**	**15**	**19**	**15**

Budget Year: 2026

Department: Department of Finance
Division/Activity: Treasury
Org Code: 11170700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1652	TREASURER	ASUNCION S. AGULTO	1552	FT	PL20/12	65,175	87.5%	57,028	8,841	65,869
1	0001	ACCOUNT CLERK I	DAISY LYNN C. KAIPAT	4604	PB	PL01/4	17,457	87.5%	15,275	1,169	16,443
1	0001	ACCOUNT CLERK I	JOEFELIN L. SANTOS	4663	PB	PL01/4	17,457	87.5%	15,275	1,169	16,443
1	0001	ACCOUNT CLERK I	MARCY N. DAFROW	4599	PB	PL01/4	17,457	87.5%	15,275	1,169	16,443
1	0001	ACCOUNT CLERK I	NORMA JOYLEEN L. OLOPAI	5899	FT	PL01/6	19,246	87.5%	16,841	1,288	18,129
1	0001	ACCOUNT CLERK I	SHERYLYN C. ALVAREZ	3948	PB	PL01/4	17,457	87.5%	15,275	1,780	17,054
1	2135	ACCOUNT CLERK II	FLORENCITA C. TITO	2135	FT	PL03/4	19,246	87.5%	16,841	1,288	18,129
1	1021	ACCOUNTANT II	ALVA D. FLORES	1495	FT	PL12/01	25,792	87.5%	22,568	2,133	24,701
1	1002	ACCOUNTANT II	MELISSA D. DIAZ	1691	FT	PL12/7	34,564	87.5%	30,243	2,858	33,101
1	1004	ACCOUNTANT IV (SUPERVISOR)	MARIANA M. TOMOKANE	1682	FT	PL17/2	34,564	87.5%	30,243	14,567	44,810
1	1004	ACCOUNTANT IV (SUPERVISOR)	REMEDIO L. BABAUTA	1551	FT	PL17/10	51,066	0%	-	-	-
1	0012	ACCOUNTING TECHNICIAN I	CONNIE NOREEN BLAS MENDIOLA	6446	FT	PL04/2	18,330	87.5%	16,039	1,227	17,266
1	0001	ADMINISTRATIVE SPECIALIST I	SASHA RICHELLE I. ATALIG	807	FT	PL07/6	25,792	87.5%	22,568	1,726	24,294
1	1021	CLERK I	KETRUTH CAMINA M. SEBANGIOL	1463	FT	PL01/6	19,246	87.5%	16,840	1,591	18,432
1	1452	FINANCIAL OPERATIONS ANALYST	JOHARA C. TEREGEYO	1576	ES	UNG	34,000	0%	-	-	-
15									**290,310**	**40,805**	**331,114**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: REVENUE AND TAXATION
ORG: 11170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170500	61000	WAGES & SALARIES	593,268	999,035	2,049,955	2,476,393	1,525,340
11170500	61010	OVERTIME COMPENSATION	0	23,075	0	0	0
11170500	61020	HOLIDAY PAY	7,145	21,765	0	0	0
11170500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170500	62000	FICA CONTRIBUTION	37,226	65,016	0	142,748	94,571
11170500	62010	MEDICARE CONTRIBUTION	8,706	14,107	0	33,384	22,117
11170500	62100	401K EMPLOYER CONTRIBUTION	8,901	18,645	0	19,146	19,473
11170500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11170500	62200	HEALTH INSURANCE PREMIUM	87,329	111,231	0	94,229	119,287
11170500	62211	PERSONNEL INSURANCE	6,159	11,050	0	13,183	12,540
TOTAL PERSONNEL			**748,734**	**1,263,925**	**2,049,955**	**2,779,083**	**1,793,328**
11170500	63000	PROFESSIONAL SERVICES	90,749	45,300	0	299,150	0
11170500	63100	REPAIR AND MAINTENANCE	6,641	1,043	0	10,584	0
11170500	63300	CLEANING SERVICES	1,290	220	0	5,283	0
11170500	64020	CREDIT CARD FEES	54	0	0	0	0
11170500	64040	LICENSES AND FEES	3,233	0	0	0	0
11170500	64050	INSURANCE	0	0	0	0	0
11170500	64090	COMMUNICATIONS	20,782	1,367	0	30,115	0
11170500	64100	PRINTING AND PHOTOCOPYING	16,402	0	0	50,000	0
11170500	64110	ADVERTISING	1,013	0	0	0	0
11170500	64720	RENTAL-OFFICES	128,911	0	0	0	0
11170500	64730	RENTAL-OFFICE EQUIPMENT	2,349	5,705	0	0	0
11170500	64790	RENTAL-OTHERS	3,725	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: REVENUE AND TAXATION
ORG: 11170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170500	64800	TRAVEL EXPENSES	2,663	503	0	50,000	0
11170500	64900	OTHER SERVICES & CHARGES	1,316	127	0	0	0
11170500	65000	OFFICE SUPPLIES	15,191	1,310	0	32,246	0
11170500	65010	OPERATIONAL SUPPLIES	10,934	4,910	0	22,000	0
11170500	65020	FOOD ITEMS	26	0	0	0	0
11170500	65030	FUEL & LUBRICATE	3,813	0	0	11,776	0
11170500	65040	FURNITURE & FIXTURES	0	0	0	0	0
11170500	66000	CAPITAL ASSETS	3,060	0	0	4,507	0
11170500	66040	MACHINERY	0	0	0	0	0
11170500	66070	TECHNOLOGY EQUIP	6,965	2,998	0	0	0
11170500	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11170500	69000	OTHER EXPENSES	0	0	20,500	17,603	0
TOTAL OTHER EXPENSES			**319,116**	**63,483**	**20,500**	**543,264**	**0**
11170500	**64060**	**UTILITIES**	**44,953**	**6,000**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,112,804**	**1,333,408**	**2,070,455**	**3,322,347**	**1,793,328**
11170500	**69010**	**PUBLIC AUDITOR 1% FEE**	**14,062**	**17,382**	**0**	**458,532**	**17,933**
GRAND TOTAL			**1,126,865**	**1,350,790**	**2,070,455**	**3,780,879**	**1,811,261**
NUMBER OF POSITIONS			**63**	**64**	**64**	**77**	**60**

Budget Year: 2026
Department: Department of Finance
Division/Activity: Revenue and Taxation
Org Code: 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1117	DIRECTOR, REVENUE & TAXATION	DANIEL DEAN T. ALVAREZ JR	1673	FT	PL20/6	48,635	87.5%	42,555	6,915	49,470
1	1016	ADMINISTRATIVE OFFICER II	LORNA RUTH T. SABLAN	1663	FT	PL13/3	29,857	87.5%	26,125	2,469	28,594
1	1022	ADMINISTRATIVE SPECIALIST II	SASHA A. LEON GUERRERO	1653	FT	PL09/2	23,394	87.5%	20,470	2,753	23,223
1	1063	AUDITOR III	JOLENE S. DEMAPAN	1726	FT	PL13/11	44,113	87.5%	38,599	8,156	46,755
1	1080	BUSINESS LICENSE OFFICER	PAMELA J. HALSTEAD	1545	FT	PL14/11	46,319	87.5%	40,529	7,489	48,018
1	1577	GAMING ENFORCEMENT AGENT	FERNANDO B. SANTOS	1747	LT	UNG	36,000	87.5%	31,500	2,410	33,910
1	1577	GAMING ENFORCEMENT AGENT	FRANCISCO C. ADA	1572	LT	UNG	36,000	87.5%	31,500	9,911	41,411
1	9602	MANAGER E-GAMING	PATRICK MICHEAL P. SABLAN	1752	LT	UNG	40,000	87.5%	35,000	16,416	51,416
1	1429	MANAGER, COMPLIANCE BRANCH	PAULINE D. KAPILEO	1539	FT	PL17/11	53,620	87.5%	46,917	13,811	60,728
1	1435	MANAGER, EXAMINATION BRANCH	MELVINA T. LITULUMAR	1654	FT	PL17/9	48,635	87.5%	42,555	9,383	51,938
1	3246	MANAGER, GEN. SUPPORT SERVICES	CANICE PATRICK M. DIAZ	1550	FT	PL18/9	51,066	87.5%	44,683	11,738	56,421
1	1445	MGR ENFORCEMENT&REGULATORY BR.	JOHN Q. REYES	1686	FT	PL17/5	40,012	87.5%	35,010	6,968	41,978
1	1454	MGR TECHN RESEARCH & APPEAL BR	CARMEN D. TOMOKANE	4302	PB	PL18/4	40,012	87.5%	35,010	6,338	41,348
1	1419	MNGR COLLECTION & REMIT BRANCH	RICHARD F. SANTOS	1555	FT	PL17/5	40,012	87.5%	35,010	12,210	47,220
1	0352	RECORDS SPECIALIST	DEYVEE JEEN C. CELIS	1603	FT	PL08/1	21,219	87.5%	18,567	2,497	21,064
1	0352	RECORDS SPECIALIST	ICY D. MAXIMO	4707	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	1589	REVENUE AGENT I	TESSA LUMANTAO DONAHUE	4325	FT	PL11/9	36,292	87.5%	31,755	3,699	35,455
1	1590	REVENUE AGENT II	GERMAIN T. BERMUDES	1568	FT	PL13/3	29,857	87.5%	26,125	5,658	31,783
1	1590	REVENUE AGENT II	LAURA ANN T. DELEON GUERRERO	1685	FT	PL13/1	27,082	87.5%	23,696	2,239	25,936
1	1591	REVENUE AGENT III	NORA B. BORNILLA	1569	FT	PL15/4	34,564	87.5%	30,243	10,359	40,602
1	1591	REVENUE AGENT III	OFELIA A. PANGELINAN	1713	FT	PL15/5	36,292	87.5%	31,755	7,930	39,686
1	1591	REVENUE AGENT III	RAMONA D. BORJA	1641	FT	PL15/1	29,857	87.5%	26,125	2,469	28,594
1	1591	REVENUE AGENT III	ROSALIE R. LITULUMAR	1610	FT	PL15/5	36,292	87.5%	31,755	11,200	42,956
1	1591	REVENUE AGENT III	VERNON LEE I. MANGLONA	1668	FT	PL15/5	36,292	87.5%	31,755	6,660	38,415
1	1590	REVENUE AGENT III	REGINO M. CELIS JR.	2317	LT	UNG	36,000	87.5%	31,500	2,410	33,910
1	1592	REVENUE ENFORCEMENT OFFICER I	ALEXANDER M. STANDISH	1512	FT	PL11/4	28,436	87.5%	24,881	1,903	26,785
1	1592	REVENUE ENFORCEMENT OFFICER I	DUANNE P. PANGELINAN	1704	FT	PL11/3	27,082	87.5%	23,696	2,239	25,936
1	1592	REVENUE ENFORCEMENT OFFICER I	JOHN R. MAGOFNA	1657	FT	PL11/3	27,082	87.5%	23,696	1,813	25,509
1	0270	REVENUE ENFORCEMENT TECH. I	JOHN CRAIG A. SALAS	3152	FT	PL04/3	19,246	87.5%	16,841	1,288	18,129
1	0270	REVENUE ENFORCEMENT TECH. I	TERRY T. AYUYU	2419	FT	PL04/3	19,246	87.5%	16,841	1,962	18,802
1	0271	REVENUE ENFORCEMENT TECH. II	JONATHAN D. HENSLEY	1716	FT	PL05/6	23,394	87.5%	20,470	1,566	22,036
1	1594	REVENUE ENFORCEMNT OFFICER III	KELBY B. ROYAL	1711	FT	PL15/7	40,012	87.5%	35,010	3,308	38,319
1	0270	REVENUE ENFRCEMENT TECHNICIAN I	MARJONY VAL C. CAMACHO	3988	FT	PL04/1	17,457	87.5%	15,275	4,828	20,103
1	1587	REVENUE OFFICER II	DELCINA T. TUDELA	1717	FT	PL13/3	29,857	87.5%	26,125	10,545	36,670
1	1587	REVENUE OFFICER II	JOANNE P. STOLE	1546	FT	PL13/4	31,350	87.5%	27,431	5,758	33,189
1	1587	REVENUE OFFICER II	JUDITH F. SANTOS	1741	FT	PL13/6	34,564	87.5%	30,243	4,068	34,311
1	1588	REVENUE OFFICER III	ESTHER ROSE C. MANGLONA	1761	FT	PL15/6	38,106	87.5%	33,343	6,810	40,153
1	1588	REVENUE OFFICER III	MARIE C. SANTOS	1703	FT	PL15/7	40,012	87.5%	35,010	2,678	37,689
1	0264	REVENUE TAX TRAINEE	ALSILYNN M. MALLENS	4639	FT	PL02/3	17,457	87.5%	15,275	1,169	16,443
1	0264	REVENUE TAX TRAINEE	ALYSSA JEAN S. PANTALEON	4641	FT	PL02/5	19,246	87.5%	16,841	1,288	18,129
1	0264	REVENUE TAX TRAINEE	EDWARD M. PINAULA	4618	FT	PL02/5	19,246	87.5%	16,841	4,948	21,788
1	0264	REVENUE TAX TRAINEE	FRANCISCO KUMUCH	4673	FT	PL02/2	16,626	87.5%	14,547	1,113	15,660
1	0264	REVENUE TAX TRAINEE	HALIA T. TAISACAN	4627	FT	PL02/5	19,246	87.5%	16,841	1,288	18,129
1	0264	REVENUE TAX TRAINEE	JOLINDA JONES SEMAN		FT	PL02/5	19,246	87.5%	16,841	1,288	18,129
1	0264	REVENUE TAX TRAINEE	KYLLAN GLENN F. SABLAN	4682	FT	PL02/2	16,626	87.5%	14,547	1,113	15,660
1	0264	REVENUE TAX TRAINEE	MONICA A. PAGDATO	1623	FT	PL02/1	15,834	87.5%	13,855	1,060	14,915

Budget Year: 2026

Department: Department of Finance
Division/Activity: Revenue and Taxation
Org Code: 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0264	REVENUE TAX TRAINEE	SAMANTHA S. ADERWANGEL	3622	PB	PL02/3	17,457	87.5%	15,275	1,169	16,443
1	0264	REVENUE TAX TRAINEE	VALERIE S. ADA	4630	FT	PL02/5	19,246	87.5%	16,841	8,789	25,630
1	0263	REVENUE TECHNICIAN I	CARMEN I. TAGABUEL	1706	FT	PL04/4	20,209	87.5%	17,683	2,060	19,743
1	0263	REVENUE TECHNICIAN I	ZAENNY A. CABRERA	1587	FT	PL04/5	21,219	87.5%	18,567	1,420	19,987
1	0262	REVENUE TECHNICIAN II	FERMINA C. TEREYAMA	1604	FT	PL05/5	22,280	87.5%	19,495	1,842	21,337
1	0261	REVENUE TECHNICIAN III	BERNARD P. KILELEMAN	1571	FT	PL07/6	25,792	87.5%	22,568	2,133	24,701
1	0261	REVENUE TECHNICIAN III	EILEEN . SANSI	1621	FT	PL07/3	22,280	87.5%	19,495	2,271	21,766
1	0261	REVENUE TECHNICIAN III	SHELLEY A. BENAVENTE	1670	FT	PL07/6	25,792	87.5%	22,568	3,035	25,603
1	0329	TAX TECHNICIAN I	BERNA JEAN L. TAITANO	1527	FT	PL04/5	21,219	87.5%	18,567	1,420	19,987
1	0329	TAX TECHNICIAN I	ELEANOR B. AYUYU	1559	FT	PL04/4	20,209	87.5%	17,683	1,353	19,035
1	0329	TAX TECHNICIAN I	JASMIN S. PAGADUAN	1605	FT	PL04/3	19,246	87.5%	16,841	1,288	18,129
1	0329	TAX TECHNICIAN I	KIARA P. REYES	1627	FT	PL04/2	18,330	87.5%	16,039	1,227	17,266
1	0330	TAX TECHNICIAN II	YVONNE M. SABLAN	1523	FT	PL05/7	24,564	87.5%	21,493	2,504	23,997
1	0331	TAX TECHNICIAN III	LEINA FELIS S. ARRIOLA	1763	FT	PL07/4	23,394	87.5%	20,470	1,934	22,404
60									**1,525,340**	**267,988**	**1,793,328**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PROCUREMENT AND SUPPLY
ORG: 11170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170400	61000	WAGES & SALARIES	127,360	182,714	398,546	589,586	306,842
11170400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11170400	61020	HOLIDAY PAY	3,708	2,815	0	0	0
11170400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170400	62000	FICA CONTRIBUTION	8,097	11,593	0	36,554	19,024
11170400	62010	MEDICARE CONTRIBUTION	1,893	2,513	0	8,549	4,449
11170400	62100	401K EMPLOYER CONTRIBUTION	459	639	0	891	819
11170400	62101	RETIREMENT CONTRIBUTIONS	7,889	11,134	0	16,494	0
11170400	62200	HEALTH INSURANCE PREMIUM	11,385	7,883	0	5,457	14,637
11170400	62211	PERSONNEL INSURANCE	1,628	2,823	0	10,613	2,108
TOTAL PERSONNEL			**162,420**	**222,114**	**398,546**	**668,144**	**347,879**
11170400	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11170400	63300	CLEANING SERVICES	950	0	0	6,000	0
11170400	64050	INSURANCE	0	0	0	2,800	0
11170400	64090	COMMUNICATIONS	0	0	0	3,600	0
11170400	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11170400	64110	ADVERTISING	0	48	0	2,500	0
11170400	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	4,000	0
11170400	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11170400	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11170400	65010	OPERATIONAL SUPPLIES	904	0	0	5,000	0
11170400	65030	FUEL & LUBRICATE	0	0	0	3,600	0
11170400	65040	FURNITURE & FIXTURES	0	0	0	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PROCUREMENT AND SUPPLY
ORG: 11170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170400	66070	TECHNOLOGY EQUIP	0	0	0	3,000	0
11170400	69000	OTHER EXPENSES	0	0	3,985	0	0
TOTAL OTHER EXPENSES			**1,854**	**48**	**3,985**	**51,500**	**0**
11170400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**164,274**	**222,161**	**402,531**	**719,644**	**347,879**
11170400	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,708**	**4,036**	**0**	**7,183**	**3,479**
GRAND TOTAL			**166,982**	**226,197**	**402,531**	**726,827**	**351,358**
NUMBER OF POSITIONS			**14**	**14**	**12**	**18**	**11**

Budget Year: 2026
Department: Department of Finance
Division/Activity: Procurement and Supply
Org Code: 11170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1119	DIRECTOR	GERALDINE T. CRUZ	1648	FT	PL20/9	56,301	87.5%	49,263	4,588	53,851
1	1015	ADMINISTRATIVE OFFICER I	NIEVES P. BABAUTA	5496	FT	PL11/2	25,792	87.5%	22,568	1,726	24,294
1	1014	SUPPLU SPECIALIST III	AMALIA MARATITA MAGOFNA	3861	FT	PL13/4	31,350	87.5%	27,431	5,758	33,189
1	1639	SUPPLY SPECIALIST I	DAVID RANDY R. SABLAN	1513	FT	PL09/3	24,564	87.5%	21,493	1,644	23,137
1	1639	SUPPLY SPECIALIST I	JUAN DIEGO C. CAMACHO	1547	FT	PL09/7	29,857	87.5%	26,125	2,469	28,594
1	1642	SUPPLY SPECIALIST III	JOSEPHINE ANA M. MCPHETRES	4430	FT	PL13/6	34,564	87.5%	30,243	2,314	32,557
1	1642	SUPPLY SPECIALIST IV	VIVIAN M. LIZAMA	1553	FT	PL15/12	51,066	87.5%	44,683	7,896	52,579
1	0318	SUPPLY TECHNICIAN I	ANTONIA F. METTAO	1565	FT	PL03/8	23,394	87.5%	20,470	6,044	26,514
1	0318	SUPPLY TECHNICIAN I	DANIEL CRISPIN B. SALAS	4858	FT	PL03/6	21,219	87.5%	18,567	1,420	19,987
1	0318	SUPPLY TECHNICIAN I	LUIS T. ADA	1755	FT	PL03/6	21,219	87.5%	18,567	1,420	19,987
1	1642	SUPPLY SPECIALIST III	MELISSA MARIE M. SANTOS	6587	FT	PL13/4	31,350	87.5%	27,431	5,758	33,189
11									**306,842**	**41,037**	**347,879**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: CUSTOMS SERVICES
ORG: 11170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170900	61000	WAGES & SALARIES	1,359,060	2,089,956	3,514,947	3,325,979	2,519,814
11170900	61010	OVERTIME COMPENSATION	7,180	0	0	0	0
11170900	61020	HOLIDAY PAY	21,992	0	0	0	0
11170900	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170900	62000	FICA CONTRIBUTION	87,610	0	0	206,211	156,228
11170900	62010	MEDICARE CONTRIBUTION	20,485	0	0	48,227	36,537
11170900	62100	401K EMPLOYER CONTRIBUTION	14,161	29,605	0	27,514	22,336
11170900	62200	HEALTH INSURANCE PREMIUM	180,814	0	0	181,303	177,465
11170900	62211	PERSONNEL INSURANCE	11,469	13,811	0	28,226	20,912
TOTAL PERSONNEL			**1,702,770**	**2,133,372**	**3,514,947**	**3,817,460**	**2,933,292**
11170900	63000	PROFESSIONAL SERVICES	410	0	0	36,927	0
11170900	63100	REPAIR AND MAINTENANCE	3,217	6,450	0	75,000	0
11170900	63200	PERSONNEL TRAINING COSTS	0	0	0	15,000	0
11170900	63300	CLEANING SERVICES	200	100	0	1,200	0
11170900	64040	LICENSES AND FEES	90	0	0	0	0
11170900	64080	DUES AND SUBSCRIPTIONS	0	0	0	8,500	0
11170900	64090	COMMUNICATIONS	2,424	0	0	20,000	0
11170900	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11170900	64110	ADVERTISING	105	0	0	1,200	0
11170900	64700	RENTAL-VEHICLES	0	0	0	0	0
11170900	64710	RENTAL-HOUSING	0	0	0	0	0
11170900	64720	RENTAL-OFFICES	55,500	32,200	0	56,000	0
11170900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: CUSTOMS SERVICES
ORG: 11170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170900	64790	RENTAL-OTHERS	1,500	0	0	9,000	0
11170900	64800	TRAVEL EXPENSES	1,128	1,031	0	25,000	0
11170900	64900	OTHER SERVICES & CHARGES	85	0	0	0	0
11170900	65000	OFFICE SUPPLIES	944	144	0	30,000	0
11170900	65010	OPERATIONAL SUPPLIES	22,019	0	0	146,000	0
11170900	65020	FOOD ITEMS	0	0	0	0	0
11170900	65030	FUEL & LUBRICATE	12,829	0	0	110,400	0
11170900	65040	FURNITURE & FIXTURES	0	0	0	0	0
11170900	65700	LIVESTOCK	0	0	0	0	0
11170900	65900	FREIGHT AND HANDLING	0	0	0	0	0
11170900	66000	CAPITAL ASSETS	8,400	0	0	0	0
11170900	66040	MACHINERY	7,423	273	0	0	0
11170900	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11170900	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11170900	69000	OTHER EXPENSES	0	0	35,149	0	0
11170900	69999	MISCELLANEOUS ADJUSTMENTS	0	0	0	0	0
TOTAL OTHER EXPENSES			**116,274**	**40,198**	**35,149**	**541,227**	**0**
11170900	**64060**	**UTILITIES**	**11,752**	**0**	**0**	**110,400**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,830,797**	**2,173,570**	**3,550,096**	**4,469,087**	**2,933,292**
11170900	**69010**	**PUBLIC AUDITOR 1% FEE**	**25,977**	**29,172**	**0**	**45,451**	**29,333**
GRAND TOTAL			**1,856,774**	**2,202,743**	**3,550,096**	**4,514,538**	**2,962,625**
NUMBER OF POSITIONS			**101**	**99**	**105**	**105**	**99**

Budget Year: 2026
Department: Department of Finance
Division/Activity: Customs Services
Org Code: 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1110	DIRECTOR CUSTOMS SERVICES	JOSE C. MAFNAS	1544	FT	PL20/12	65,175	87.5%	57,028	14,964	71,992
1	1017	ADMINISTRATIVE OFFICER III	JENISE ANN C. RIDEB	4336	FT	PL15/2	31,350	87.5%	27,431	6,252	33,683
1	4035	AGRIC QUARANTINE OFFICER I	JUAN N. KANIKI	1710	FT	PL11/5	34,564	87.5%	30,243	2,858	33,101
1	4035	AGRIC QUARANTINE OFFICER I	THOMAS T. SANTOS	1567	FT	PL11/8	34,564	87.5%	30,243	4,068	34,311
1	4026	AGRIC. QUARANTINE INSPCTOR III	FATIMA I. BORJA	1681	FT	PL08/7	28,436	87.5%	24,881	6,011	30,892
1	4024	AGRIC. QUARANTINE INSPECTOR I	JOHANNES JOHN N. MARATITA	1561	FT	PL05/7	24,564	87.5%	21,493	1,644	23,137
1	4024	AGRIC. QUARANTINE INSPECTOR I	RAYMOND P. BABAUTA	1760	FT	PL05/4	21,219	87.5%	18,567	2,163	20,730
1	4024	AGRIC. QUARANTINE INSPECTOR I	RAYNALYN PATRICE L. TAITANO	1586	FT	PL05/8	25,792	87.5%	22,568	2,629	25,197
1	4025	AGRIC. QUARANTINE INSPECTOR II	MARY ANTONETTE S. SABLAN	1709	FT	PL06/6	28,436	87.5%	24,881	6,011	30,892
1	0101	CUSTOMS INSPECTOR I	ALFRED S. SANTOS	1558	FT	PL08/8	29,857	87.5%	26,125	1,999	28,124
1	0101	CUSTOMS INSPECTOR I	AUREL B. MENDIOLA	1628	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	BRYCE D. SABLAN	1638	FT	PL08/1	21,219	87.5%	18,567	1,755	20,321
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN ANTHONY C. PANGELINAN	4850	FT	PL08/1	21,219	87.5%	18,567	5,080	23,646
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN C. TUDELA	4173	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	CHRISTINE KIMBERLY I. REYES	1532	FT	PL08/1	21,219	87.5%	18,567	2,497	21,064
1	0101	CUSTOMS INSPECTOR I	DAMART S. TEREGEYO	1609	FT	PL08/5	25,792	87.5%	22,568	1,726	24,294
1	0101	CUSTOMS INSPECTOR I	DELBERT TAITANO PUA	1392	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	DERALD PETER C. ALDAN	1599	FT	PL08/5	25,792	87.5%	22,568	5,792	28,360
1	0101	CUSTOMS INSPECTOR I	DOMINIC A. PANGELINAN JR	1764	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	DONNA G. MENDIOLA	4326	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	EDWARD C. REYES JR	4647	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	ELDEN M. SABLAN	1643	FT	PL08/3	23,394	87.5%	20,470	1,566	22,036
1	0101	CUSTOMS INSPECTOR I	ETHAN BREL P. YOBECH	1620	FT	PL08/5	25,792	87.5%	22,568	1,726	24,294
1	0101	CUSTOMS INSPECTOR I	FRANKLIN MATTHEW K. LIZAMA	6149	PB	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	FRANKLIN V. SABLAN	1724	FT	PL08/7	28,436	87.5%	24,881	5,563	30,444
1	0101	CUSTOMS INSPECTOR I	FREDERICK R. ENCABO	1613	FT	PL08/2	22,280	87.5%	19,495	1,491	20,986
1	0101	CUSTOMS INSPECTOR I	JATHAN DION A. BABAUTA	1639	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	JESSICA C. DELEON GUERRERO	1597	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	0101	CUSTOMS INSPECTOR I	JESSICA MARIE B. ICHIHARA	2246	FT	PL08/1	21,219	87.5%	18,567	5,080	23,646
1	0101	CUSTOMS INSPECTOR I	JESUS T. IGUEL	1557	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	0101	CUSTOMS INSPECTOR I	JOE W. MILLER	6119	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	JUDE RUSSELL M. TENGCO	4517	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	JULIO K. CRUZ	1579	FT	PL08/5	25,792	87.5%	22,568	6,288	28,856
1	0101	CUSTOMS INSPECTOR I	KANE ALEXANDER P. YBANEZ	1515	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	KAYLA NATASHA T. SANTOS	1575	FT	PL08/4	24,564	87.5%	21,493	2,891	24,384
1	0101	CUSTOMS INSPECTOR I	KELVIN F. SABLAN	1600	FT	PL08/5	25,792	87.5%	22,568	2,629	25,197
1	0101	CUSTOMS INSPECTOR I	KRISTEN P. PANGELINAN	1595	FT	PL08/4	24,564	87.5%	21,493	5,303	26,797
1	0101	CUSTOMS INSPECTOR I	MARK A. MANALUZ	1535	FT	PL08/8	29,857	87.5%	26,125	1,999	28,124
1	0101	CUSTOMS INSPECTOR I	MARK L. TUAN-IAM	1608	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	0101	CUSTOMS INSPECTOR I	MCKNOX A. MABEL	1563	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	0101	CUSTOMS INSPECTOR I	MIDORI I. ADELBAI	4533	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	NAMIKO O. KAPILEO	1622	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	NEMESIANNE G. REYES	1615	FT	PL08/8	29,857	87.5%	26,125	9,500	35,625
1	0101	CUSTOMS INSPECTOR I	NOAH B. CAMACHO	2190	FT	PL08/1	21,219	87.5%	18,567	5,080	23,646
1	0101	CUSTOMS INSPECTOR I	OWEN J. TAGABUEL	1734	FT	PL08/3	23,394	87.5%	20,470	13,275	33,744

Budget Year: 2026
Department: Department of Finance
Division/Activity: Customs Services
Org Code: 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0101	CUSTOMS INSPECTOR I	PAUL R. QUIZON	1584	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	0101	CUSTOMS INSPECTOR I	RAMON H. BORJA JR	1582	FT	PL08/3	23,394	87.5%	20,470	1,934	22,404
1	0101	CUSTOMS INSPECTOR I	RAYMOND PETER D. CABRERA	6118	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	ROMAN A. CABRERA III	4580	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	SHAUN A. BABAUTA	1645	FT	PL08/5	25,792	87.5%	22,568	3,035	25,603
1	0101	CUSTOMS INSPECTOR I	SHOTA N. CASTRO	1588	FT	PL08/7	28,436	87.5%	24,881	1,903	26,785
1	0101	CUSTOMS INSPECTOR I	STEVEN G. CASTRO	3995	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	TINDIN L. LEON GUERRERO	1632	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	UCHELBIL E. OITERONG	4107	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	VICENTE JUAN M. PANGELINAN	1928	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0101	CUSTOMS INSPECTOR I	WESLEY L. EMUL	1611	FT	PL08/8	29,858	87.5%	26,126	1,999	28,124
1	0101	CUSTOMS INSPECTOR I	WILANI . SIKYANG	1589	FT	PL08/5	25,792	87.5%	22,568	6,695	29,263
1	0091	CUSTOMS INSPECTOR I	ALVONNY JOSEPH PETER N. CEPEDA	5959	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0091	CUSTOMS INSPECTOR I	DARREN JAKE C. BASTO	5008	FT	PL04/1	21,219	87.5%	18,567	1,420	19,987
1	0091	CUSTOMS INSPECTOR I	JANE ANNE G. CRANEY	5985	FT	PL04/1	21,219	87.5%	18,567	1,420	19,987
1	0091	CUSTOMS INSPECTOR I	NATHAN U. ASANUMA	4649	FT	PL04/1	21,219	87.5%	18,567	1,420	19,987
1	0091	CUSTOMS INSPECTOR I	SHAUN CHRISTOPHER F. IGUEL	4045	FT	PL04/1	21,219	87.5%	18,567	1,420	19,987
1	0102	CUSTOMS INSPECTOR II	DON ANTHONY F. TEREGEYO JR	1556	FT	PL10/5	28,436	87.5%	24,881	14,060	38,941
1	0102	CUSTOMS INSPECTOR II	JOSHUA C. MAFNAS	1533	FT	PL10/5	28,436	87.5%	24,881	6,011	30,892
1	0102	CUSTOMS INSPECTOR II	JUAN Q I. INOS	1602	FT	PL10/5	28,436	87.5%	24,881	6,558	31,439
1	0102	CUSTOMS INSPECTOR II	LUSHAWNN JOSEPH A. REYES	1720	FT	PL10/8	32,918	87.5%	28,803	2,203	31,006
1	0101	CUSTOMS INSPECTOR II	MARISA AUDREY C. LIZAMA	3886	FT	PL10/1	23,394	87.5%	20,470	1,566	22,036
1	0102	CUSTOMS INSPECTOR II	NACRINA ANN B. KAIPAT	1652	FT	PL10/8	32,918	87.5%	28,803	2,722	31,525
1	0102	CUSTOMS INSPECTOR II	RITA L. BLAS	1693	FT	PL10/8	32,918	87.5%	28,803	3,874	32,677
1	0102	CUSTOMS INSPECTOR II	RYAN B. KIKKU	1526	FT	PL10/8	32,918	87.5%	28,803	13,912	42,715
1	0103	CUSTOMS INSPECTOR III	CHERYLMOANA MARIE T. AGUON	1529	FT	PL12/8	36,292	87.5%	31,755	4,271	36,026
1	0103	CUSTOMS INSPECTOR III	JAMES F. SANTOS	1554	FT	PL12/6	32,918	87.5%	28,803	2,722	31,525
1	0103	CUSTOMS INSPECTOR III	JOEL JOSHUA C. TUDELA	1727	FT	PL12/5	32,918	87.5%	28,803	14,430	43,233
1	0103	CUSTOMS INSPECTOR III	JOEY ROQUE C. SONGAO	1525	FT	PL12/8	36,292	87.5%	31,755	14,709	46,465
1	0103	CUSTOMS INSPECTOR III	JOSEPH JASON P. MUNA	1700	FT	PL12/8	36,292	87.5%	31,755	3,001	34,756
1	0103	CUSTOMS INSPECTOR III	JOSEPH L. PANGELINAN	1759	FT	PL12/5	32,918	87.5%	28,803	2,722	31,525
1	0103	CUSTOMS INSPECTOR III	MAYNARD GLENN D. REYES	1740	FT	PL12/5	32,918	87.5%	28,803	2,203	31,006
1	0103	CUSTOMS INSPECTOR III	MICHAEL ALFRED N. PANGELINAN	1592	FT	PL12/5	31,350	87.5%	27,431	2,099	29,530
1	0103	CUSTOMS INSPECTOR III	VICKY MICHELLE C. TAITANO	1719	FT	PL12/5	36,292	87.5%	31,755	4,271	36,026
1	0103	CUSTOMS INSPECTOR III	YAN CHE . MAGOFNA	1619	FT	PL12/7	34,564	87.5%	30,243	2,858	33,101
1	0103	CUSTOMS INSPECTOR III	YOLANDA B. RABAULIMAN	1743	FT	PL12/8	36,292	87.5%	31,755	7,930	39,685
1	1160	CUSTOMS OFFICER I (W-4)	BENJAMIN C. TESIRO	1699	FT	PL15/8	42,012	87.5%	36,761	16,653	53,414
1	1160	CUSTOMS OFFICER I (W-4)	BENUSTO L. PITEG	1649	FT	PL15/3	32,918	87.5%	28,803	2,203	31,006
1	1160	CUSTOMS OFFICER I (W-4)	ISADORA LYNN C. SAKISAT	1736	FT	PL15/5	42,012	87.5%	36,761	8,604	45,364
1	1161	CUSTOMS OFFICER II (2ND LT.)	JOAQUIN P. CEPEDA	1684	FT	PL17/8	46,319	87.5%	40,529	3,830	44,359
1	1161	CUSTOMS OFFICER II (2ND LT.)	MARTHA L. TEREGEYO	1683	FT	PL17/7	44,113	87.5%	38,599	3,648	42,246
1	1161	CUSTOMS OFFICER II (2ND LT.)	RAYMOND C. CEPEDA	1756	FT	PL17/3	36,292	87.5%	31,755	2,429	34,185
1	1161	CUSTOMS OFFICER II (2ND LT.)	RITA MAE S. CABRERA	1750	FT	PL17/4	38,106	87.5%	33,343	10,652	43,995
1	1162	CUSTOMS OFFICER III (CSTM LT.)	RAYMOND M. RENGUUL	1690	FT	PL18/10	53,620	87.5%	46,917	8,093	55,010
1	1162	CUSTOMS OFFICER III (CSTM LT.)	ROBERT P. REYES	1701	FT	PL18/11	56,301	87.5%	49,263	4,588	53,851
1	6251	DETECTOR DOG SPECIALIST I	HARRY T. NAKAMURA JR	1581	FT	PL09/4	25,792	87.5%	22,568	1,726	24,294

Budget Year: 2026

Department: Department of Finance
Division/Activity: Customs Services
Org Code: 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6251	DETECTOR DOG SPECIALIST I	MAELYN C. NAPUTI	1614	FT	PL09/4	25,792	87.5%	22,568	9,227	31,795
1	6251	DETECTOR DOG SPECIALIST I	MARK G. PALACIOS	1629	FT	PL09/8	31,350	87.5%	27,431	2,099	29,530
1	6251	DETECTOR DOG SPECIALIST I	NOKKI L. SARALU	1573	FT	PL09/2	23,394	87.5%	20,470	5,594	26,063
1	6253	DETECTOR DOG SPECIALIST III	SHAWN A. DELA CRUZ	1753	FT	PL13/4	31,350	87.5%	27,431	10,093	37,525
1	1151	MANAGER, CUSTOMS BRANCH	DEWAYNE TED C. JOHNSON	1725	FT	PL19/5	44,113	87.5%	38,599	5,192	43,790
1	1151	MANAGER, CUSTOMS BRANCH	FRANCINE Q. NEKAI	1721	FT	PL19/5	44,113	87.5%	38,599	12,693	51,291
1	1151	MANAGER, CUSTOMS BRANCH	MARVIN P. SABLAN	1660	FT	PL19/12	62,071	87.5%	54,312	4,974	59,286
1	9699	SA FOR TRAINING ON CE&BP	JAMES-PATRICK C. DELEON GUERRERO	1702	ES	UNG	50,000	87.5%	43,750	3,347	47,097
99									**2,519,814**	**413,479**	**2,933,293**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: OFFICE OF INFORMATION TECHNOLOGY
ORG: 11170200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170200	61000	WAGES & SALARIES	166,150	305,623	357,297	462,240	248,476
11170200	61010	OVERTIME COMPENSATION	0	101	0	0	0
11170200	61020	HOLIDAY PAY	1,926	688	0	0	0
11170200	62000	FICA CONTRIBUTION	10,421	19,201	0	28,659	15,405
11170200	62010	MEDICARE CONTRIBUTION	2,437	4,133	0	6,702	3,603
11170200	62100	401K EMPLOYER CONTRIBUTION	1,106	152	0	0	0
11170200	62200	HEALTH INSURANCE PREMIUM	16,420	21,295	0	1,756	15,368
11170200	62211	PERSONNEL INSURANCE	314	800	0	442	387
TOTAL PERSONNEL			**198,775**	**351,991**	**357,297**	**499,799**	**283,239**
11170200	63000	PROFESSIONAL SERVICES	0	82,275	0	0	0
11170200	63100	REPAIR AND MAINTENANCE	40,209	34,274	0	175,800	0
11170200	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	0
11170200	63300	CLEANING SERVICES	75	0	0	0	0
11170200	64040	LICENSES AND FEES	2,221	11,880	0	1,836,280	1,500,000
11170200	64041	LICENSES AND FEES TECHNOLOGY	86	0	0	0	0
11170200	64080	DUES AND SUBSCRIPTIONS	3,882	-1,816	0	107,600	0
11170200	64090	COMMUNICATIONS	0	0	0	112,000	0
11170200	64110	ADVERTISING	0	0	0	5,000	0
11170200	65000	OFFICE SUPPLIES	0	0	0	15,000	0
11170200	65010	OPERATIONAL SUPPLIES	0	0	0	60,000	0
11170200	65030	FUEL & LUBRICATE	0	0	0	12,200	0
11170200	66070	TECHNOLOGY EQUIP	0	0	0	250,000	0
11170200	66900	NON-CAPITAL ASSETS	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: OFFICE OF INFORMATION TECHNOLOGY
ORG: 11170200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170200	69000	OTHER EXPENSES	0	0	37,533	50,000	0
TOTAL OTHER EXPENSES			**46,474**	**126,613**	**37,533**	**2,673,880**	**1,500,000**
11170200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**245,249**	**478,605**	**394,830**	**3,173,679**	**1,783,239**
11170200	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,256**	**5,075**	**0**	**31,737**	**17,832**
GRAND TOTAL			**249,505**	**483,679**	**394,830**	**3,205,416**	**1,801,071**
NUMBER OF POSITIONS			**15**	**15**	**11**	**12**	**8**

Budget Year: 2026

Department: Department of Finance
Division/Activity: Office of Information Technology
Org Code: 11170200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1113	DIR. ELECTRONIC DATA PROCESSNG	FRANK JOHN C. CELIS	1510	FT	PL20/9	56,301	87.5%	49,263	15,477	64,740
1	1021	ADMINISTRATIVE SPECIALIST I	ROXIE TULEVA S. TEREGEYO	1520	FT	PL07/6	25,792	87.5%	22,568	1,726	24,294
1	0069	COMPUTER OPERATOR III	JOAQUINA RAFAELA . BABAUTA	1650	FT	PL06/5	24,564	87.5%	21,494	1,644	23,138
1	0069	COMPUTER OPERATOR III	JOSEPH-SHAUN C. SANTOS	1518	FT	PL06/5	24,564	87.5%	21,493	2,031	23,524
1	1683	COMPUTER PROGRAMMER I	DONNA M. ADA	1594	FT	PL13/10	42,012	87.5%	36,761	2,812	39,573
1	1684	COMPUTER PROGRAMMER I	JOSTAN INOKE	4349	PA	PL13/03	29,857	87.5%	26,125	5,658	31,783
1	1149	COMPUTER SPECIALIST I	ALVIN K. FITIAL	1322	FT	PL12/7	34,564	87.5%	30,243	2,314	32,557
1	1680	MANAGER, PROGRAMMER	FRANCIS DARRELL Q. TOMOKANE	1675	FT	PL20/5	46,319	87.5%	40,529	3,100	43,629
8									**248,476**	**34,763**	**283,239**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PASSPORT OFFICE
ORG: 11171000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11171000	43050	LICENSES & PERMITS	-532,510	-558,705	95,530	0	60,487
11171000	61000	WAGES & SALARIES	33,008	45,016	0	129,981	0
11171000	61010	OVERTIME COMPENSATION	123	4,236	0	0	0
11171000	61020	HOLIDAY PAY	830	2,567	0	0	0
11171000	62000	FICA CONTRIBUTION	2,106	3,264	0	8,059	3,750
11171000	62010	MEDICARE CONTRIBUTION	492	711	0	2,132	877
11171000	62100	401K EMPLOYER CONTRIBUTION	0	177	0	0	1,210
11171000	62211	PERSONNEL INSURANCE	232	0	0	1,000	0
TOTAL PERSONNEL			**-495,721**	**-502,734**	**95,530**	**141,172**	**66,324**
11171000	63000	PROFESSIONAL SERVICES	0	0	0	7,000	0
11171000	63100	REPAIR AND MAINTENANCE	50	0	0	0	0
11171000	63300	CLEANING SERVICES	1,200	0	0	6,000	0
11171000	64090	COMMUNICATIONS	403	0	0	2,000	0
11171000	64100	PRINTING AND PHOTOCOPYING	180	0	0	6,000	0
11171000	64800	TRAVEL EXPENSES	627	0	0	18,000	0
11171000	65000	OFFICE SUPPLIES	283	0	0	7,500	0
11171000	65010	OPERATIONAL SUPPLIES	1,296	25	0	6,500	0
11171000	65030	FUEL & LUBRICATE	0	0	0	1,000	0
11171000	65040	FURNITURE & FIXTURES	0	0	0	12,000	0
11171000	65900	FREIGHT AND HANDLING	1,287	38	0	0	0
11171000	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
11171000	69000	OTHER EXPENSES	92	0	955	0	0
TOTAL OTHER EXPENSES			**5,419**	**63**	**955**	**72,000**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PASSPORT OFFICE
ORG: 11171000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11171000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			-490,302	-502,671	96,485	213,172	66,324
11171000	69010	PUBLIC AUDITOR 1% FEE	370	579	0	2,132	663
GRAND TOTAL			-489,932	-502,092	96,485	215,304	66,987
NUMBER OF POSITIONS			3	3	3	6	2

Budget Year: 2026
Department: Department of Finance
Division/Activity: Passport Office
Org Code: 11171000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1001	ACCOUNTANT I	GUADALUPE MARIA C. SANTOS	1616	FT	PL10/9	34,564	87.5%	30,243	2,314	32,557
1	1016	MANAGER, ADMINISTRATIVE SERVICES	JESSIELYNN T. QUITANO	1758	FT	PL18/1	34,564	87.5%	30,244	3,523	33,767
2									**60,487**	**5,837**	**66,324**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
DIVISON: SECRETARY OF LABOR
ORG: 11180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180100	61000	WAGES & SALARIES	77,178	127,434	253,034	222,907	179,141
11180100	61020	HOLIDAY PAY	1,363	-633	0	0	0
11180100	62000	FICA CONTRIBUTION	4,869	7,978	0	13,820	11,107
11180100	62010	MEDICARE CONTRIBUTION	1,139	1,716	0	3,232	2,598
11180100	62100	401K EMPLOYER CONTRIBUTION	1,281	2,956	0	5,933	2,934
11180100	62200	HEALTH INSURANCE PREMIUM	13,717	20,143	0	14,832	26,711
11180100	62211	PERSONNEL INSURANCE	754	1,331	0	2670	1,483
TOTAL PERSONNEL			**100,302**	**160,926**	**253,034**	**263,394**	**223,974**
11180100	63000	PROFESSIONAL SERVICES	0	0	0	35,360	0
11180100	63100	REPAIR AND MAINTENANCE	0	0	0	9,000	0
11180100	63200	PERSONNEL TRAINING COSTS	0	0	0	8,000	0
11180100	63300	CLEANING SERVICES	0	0	0	14,400	0
11180100	64080	DUES AND SUBSCRIPTIONS	0	0	0	180	0
11180100	64090	COMMUNICATIONS	0	0	0	62,285	0
11180100	64100	PRINTING AND PHOTOCOPYING	0	0	0	600	0
11180100	64110	ADVERTISING	0	0	0	500	0
11180100	64800	TRAVEL EXPENSES	0	0	0	3,000	0
11180100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11180100	65010	OPERATIONAL SUPPLIES	0	0	0	6,000	0
11180100	65030	FUEL & LUBRICATE	0	0	0	2,400	0
11180100	65900	FREIGHT AND HANDLING	0	0	0	500	0
11180100	69000	OTHER EXPENSES	0	0	2,530	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,530**	**147,225**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
DIVISON: SECRETARY OF LABOR
ORG: 11180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180100	64060	UTILITIES	0	0	0	36,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			100,302	160,926	255,564	446,619	223,974
11180100	69010	PUBLIC AUDITOR 1% FEE	1,628	1,726	0	4,466	2,240
GRAND TOTAL			101,930	162,652	255,564	451,085	226,213
NUMBER OF POSITIONS			4	4	5	5	5

Budget Year: 2026
Department: Department of Labor
Division/Activity: Secretary of Labor
Org Code: 11180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9184	SECRETARY OF LABOR	LEILA HAVEIA F. STAFFLER	2898	AP	UNG	54,000	77.5%	41,850	17,337	59,187
1	1016	ADMINISTRATIVE OFFICER II	LEILA JO R. DELEON GUERRERO	2298	FT	PL13/12	46,319	87.5%	40,529	3,830	44,359
1	1016	ADMINISTRATIVE OFFICER II	PATRICIA D. CAMACHO	2114	FT	PL13/9	40,012	87.5%	35,010	2,678	37,689
1	0147	EXECUTIVE SECRETARY	MARIA LEE L. TARROZA	2279	FT	PL14/9	42,012	75%	31,509	11,172	42,681
1	1608	STATISTICAL ANALYST	MARIANA COATES	2124	FT	PL07/12	34,564	87.5%	30,243	9,815	40,058
5									**179,141**	**44,832**	**223,974**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
DIVISON: ADMINISTRATIVE HEARING OFFICE
ORG: 11180400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180400	61000	WAGES & SALARIES	46,157	73,987	102,934	210,000	65,625
11180400	61020	HOLIDAY PAY	649	315	0	0	0
11180400	62000	FICA CONTRIBUTION	2,902	3,164	0	13,020	4,069
11180400	62010	MEDICARE CONTRIBUTION	679	1,071	0	3,045	952
11180400	62100	401K EMPLOYER CONTRIBUTION	1,980	3,338	0	8,400	0
11180400	62200	HEALTH INSURANCE PREMIUM	1,773	6,212	0	8,400	7,501
11180400	62211	PERSONNEL INSURANCE	0	0	0	3,780	819
TOTAL PERSONNEL			**54,140**	**88,088**	**102,934**	**246,645**	**78,966**
11180400	63000	PROFESSIONAL SERVICES	0	0	0	2,500	0
11180400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,500	0
11180400	69000	OTHER EXPENSES	0	0	1,029	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,029**	**4,000**	**0**
11180400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**54,140**	**88,088**	**103,963**	**250,645**	**78,966**
11180400	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,259**	**1,929**	**0**	**2,506**	**790**
GRAND TOTAL			**55,398**	**90,017**	**103,963**	**253,151**	**79,756**
NUMBER OF POSITIONS			**2**	**2**	**2**	**3**	**2**

Budget Year: 2026
Department: Department of Labor
Division/Activity: Administrative Hearing Office
Org Code: 11180400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1805	ACTING ADMIN HEARING OFFICER	FRANCES ANN A. TORRES	3621	AA	UNG	75,000	87.5%	65,625	13,340	78,965
1	1012	HEARING OFFICE CLERK II	JODY ELOUISE OGO	2175	PB	PL09/5	27,082	0.0%	-	-	-
2									**65,625**	**13,340**	**78,965**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
DIVISON: EMPLOYMENT SERVICES
ORG: 11180500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180500	61000	WAGES & SALARIES	114,994	183,668	280,762	302,170	207,943
11180500	61010	OVERTIME COMPENSATION	9	9	0	0	0
11180500	61020	HOLIDAY PAY	1,937	1,140	0	0	0
11180500	62000	FICA CONTRIBUTION	7,223	7,834	0	18,735	12,892
11180500	62010	MEDICARE CONTRIBUTION	1,688	2,656	0	4,381	3,015
11180500	62100	401K EMPLOYER CONTRIBUTION	-683	957	0	10,486	812
11180500	62101	RETIREMENT CONTRIBUTIONS	9,206	16,873	0	0	14,320
11180500	62200	HEALTH INSURANCE PREMIUM	2,036	0	0	12,087	0
11180500	62211	PERSONNEL INSURANCE	1,515	2,707	0	5,439	2,652
TOTAL PERSONNEL			**137,924**	**215,844**	**280,762**	**353,298**	**241,634**
11180500	63100	REPAIR AND MAINTENANCE	0	0	0	3,200	0
11180500	65040	FURNITURE & FIXTURES	0	0	0	2,500	0
11180500	66070	TECHNOLOGY EQUIP	0	0	0	5,900	0
11180500	69000	OTHER EXPENSES	0	0	2,808	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,808**	**11,600**	**0**
11180500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**137,924**	**215,844**	**283,570**	**364,898**	**241,634**
11180500	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,738**	**2,714**	**0**	**3,649**	**2,416**
GRAND TOTAL			**140,662**	**218,558**	**283,570**	**368,547**	**244,050**
NUMBER OF POSITIONS			**10**	**9**	**8**	**8**	**8**

Budget Year: 2026
Department: Department of Labor
Division/Activity: Employment Services
Org Code: 11180500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1115	DIRECTOR EMPLOYMENT SERVICES	EUGENE A. TEBUTEB	2272	FT	PL18/9	51,066	87.5%	44,683	3,418	48,101
1	1290	JOB PLACEMENT ASSISTANT	OLINKA T. CABRERA	2086	FT	PL09/4	25,792	75%	19,344	1,828	21,172
1	1291	JOB PLACEMENT OFFICER	ALICIA B. AGULTO	2120	FT	PL13/6	34,564	75%	25,923	2,450	28,372
1	1291	JOB PLACEMENT OFFICER	MANASES I. IGUEL	2219	FT	PL13/6	34,564	75%	25,923	2,450	28,372
1	1315	LABOR CERTIFICATION SUPERVISOR	JAMES M. ULLOA	2095	FT	PL15/12	51,066	75%	38,300	17,940	56,239
1	0210	LABOR CERTIFICATION TECH I	LABIAN MARIE G. MUNA	2162	FT	PL04/5	21,219	75%	15,914	1,217	17,132
1	0211	LABOR CERTIFICATION TECH II	ELAINE MARIE K. ROSARIO	2234	FT	PL05/6	23,394	75%	17,546	1,658	19,204
1	1320	LABOR CERTIFICATION WORKER I	DENNIS D. CABRERA	2265	FT	PL08/6	27,082	75%	20,311	2,732	23,043
8									**207,943**	**33,693**	**241,636**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
DIVISON: LABOR ENFORCEMENT FUND
ORG: 11180700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180700	61000	WAGES & SALARIES	82,272	109,017	267,465	226,967	207,113
11180700	61020	HOLIDAY PAY	2,148	1,264	0	0	0
11180700	62000	FICA CONTRIBUTION	5,097	4,697	0	14,072	12,841
11180700	62010	MEDICARE CONTRIBUTION	1,222	1,575	0	3,291	3,003
11180700	62100	401K EMPLOYER CONTRIBUTION	1,204	1,604	0	8,047	2,044
11180700	62200	HEALTH INSURANCE PREMIUM	8,574	16,264	0	9,079	34,577
11180700	62211	PERSONNEL INSURANCE	786	1,357	0	4,085	2,938
TOTAL PERSONNEL			**101,302**	**135,779**	**267,465**	**265,541**	**262,516**
11180700	63200	PERSONNEL TRAINING COST	0	0	0	9,750	0
11180700	64090	COMMUNICATIONS	0	0	0	0	0
11180700	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,850	0
11180700	66060	VEHICLES	0	0	0	47,000	0
11180700	69000	OTHER EXPENSES	0	0	2,675	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,675**	**58,600**	**0**
11180700	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**101,302**	**135,779**	**270,140**	**324,141**	**262,516**
11180700	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,526**	**1,871**	**0**	**3,241**	**2,625**
GRAND TOTAL			**102,828**	**137,650**	**270,140**	**327,382**	**265,141**
NUMBER OF POSITIONS			**6**	**7**	**7**	**7**	**7**

Budget Year: 2026
Department: Department of Labor
Division/Activity: Labor Enforcement Fund
Org Code: 11180700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIR. ENFORCEMENT & COMPLIANCE	JOSE P. KIYOSHI	6349	FT	PL20/7	51,066	87.5%	44,683	15,931	60,614
1	1022	ADMINISTRATIVE SPECIALIST II	LENICE D. KAPILEO	2231	FT	PL09/6	28,436	87.5%	24,881	2,351	27,232
1	1328	LABOR LAW ENFORCEMENT SPEC. II	JULIE S. TEBUTEB	2144	FT	PL12/1	25,792	75%	19,344	2,602	21,946
1	1328	LABOR LAW ENFORCEMENT SPEC. II	BERTHA T. CAMACHO	6498	FT	PL12/1	25,792	87.5%	22,568	1,726	24,294
1	1329	LABOR LAW ENFORCEMENT SPEC III	JEFFREY T. CAMACHO	2116	FT	PL14/12	48,635	87.5%	42,555	15,730	58,285
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORLANE ARLENE V. RAFANAN	2283	FT	PL14/6	36,292	87.5%	31,755	7,930	39,686
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORMAN ALVIN S. RASIANG	2232	FT	PL14/1	28,436	75%	21,327	9,132	30,459
7									**207,113**	**55,403**	**262,517**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: SECRETARY OF DLNR
ORG: 11190100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190100	61000	WAGES & SALARIES	92,714	173,185	334,243	284,409	230,564
11190100	61020	HOLIDAY PAY	2,727	10,540	0	0	0
11190100	62000	FICA CONTRIBUTION	5,917	7,998	0	17,633	14,295
11190100	62010	MEDICARE CONTRIBUTION	1,384	2,440	0	4,124	3,343
11190100	62100	401K EMPLOYER CONTRIBUTION	655	3,256	0	0	1,270
11190100	62101	RETIREMENT CONTRIBUTIONS	6,682	15,858	0	0	17,667
11190100	62200	HEALTH INSURANCE PREMIUM	11,559	16,404	0	10,978	18,661
11190100	62211	PERSONNEL INSURANCE	976	2,461	0	5,119	1,941
TOTAL PERSONNEL			**122,614**	**232,142**	**334,243**	**322,263**	**287,741**
11190100	63000	PROFESSIONAL SERVICES	0	36,000	0	0	0
11190100	63100	REPAIR AND MAINTENANCE	0	0	0	4,800	0
11190100	63300	CLEANING SERVICES	0	0	0	4,800	0
11190100	64090	COMMUNICATIONS	0	0	0	7,200	0
11190100	64800	TRAVEL EXPENSES	0	-560	0	0	0
11190100	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11190100	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11190100	65030	FUEL & LUBRICATE	0	0	0	1,500	0
11190100	69000	OTHER EXPENSES	0	0	3,342	0	0
TOTAL OTHER EXPENSES			**0**	**35,440**	**3,342**	**21,800**	**0**
11190100	**64060**	**UTILITIES**	**0**	**0**	**0**	**9,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**122,614**	**267,582**	**337,585**	**353,063**	**287,741**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: SECRETARY OF DLNR
ORG: 11190100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190100	69010	PUBLIC AUDITOR 1% FEE	3,347	3,193	0	3,531	2,877
GRAND TOTAL			125,961	270,775	337,585	356,594	290,619
NUMBER OF POSITIONS			6	6	6	6	6

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Secretary of DLNR
Org Code: 11190100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9165	SECRETARY OF DLNR	SYLVAN O. IGISOMAR	5908	AP	UNG	54,000	87.5%	47,250	28,782	76,032
1	1015	ADMINISTRATIVE OFFICER I	JOSEPH K. RUAK	1291	FT	PL11/9	36,292	87.5%	31,755	11,200	42,956
1	1017	ADMINISTRATIVE OFFICER III	TINA MARIE L. CAMACHO	1368	FT	PL15/4	34,564	87.5%	30,243	2,858	33,101
1	4057	ANIMAL HEALTH OFFICER II	LAUREN ROSE CABRERA	4440	PB	PL15/11	48,635	87.5%	42,556	4,022	46,577
1	0147	EXECUTIVE SECRETARY	JO ANN T. SABLAN	1407	FT	PL14/8	40,012	87.5%	35,010	3,308	38,319
1	9222	SPECIAL ADVISOR	CAMERON S. NICHOLAS	3689	ES	UNG	50,000	87.5%	43,750	7,006	50,756
6									**230,564**	**57,177**	**287,741**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: AGRICULTURE
ORG: 11190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190700	61000	WAGES & SALARIES	181,154	323,168	577,199	516,925	429,087
11190700	61010	OVERTIME COMPENSATION	215	0	0	0	0
11190700	61020	HOLIDAY PAY	4,851	20,769	0	0	0
11190700	62000	FICA CONTRIBUTION	11,546	14,966	0	32,049	26,603
11190700	62010	MEDICARE CONTRIBUTION	2,700	4,543	0	7,495	6,222
11190700	62100	401K EMPLOYER CONTRIBUTION	465	1,652	0	2,778	2,431
11190700	62200	HEALTH INSURANCE PREMIUM	26,427	44,453	0	21,955	40,799
11190700	62211	PERSONNEL INSURANCE	2,615	6,405	0	9,304	6,205
TOTAL PERSONNEL			**229,973**	**415,956**	**577,199**	**590,506**	**511,347**
11190700	63100	REPAIR AND MAINTENANCE	0	0	0	33,000	0
11190700	64090	COMMUNICATIONS	0	0	0	5,600	0
11190700	64800	TRAVEL EXPENSES	667	0	0	0	0
11190700	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11190700	65030	FUEL & LUBRICATE	0	0	0	7,000	0
11190700	69000	OTHER EXPENSES	0	0	5,772	0	0
TOTAL OTHER EXPENSES			**667**	**0**	**5,772**	**47,600**	**0**
11190700	**64060**	**UTILITIES**	**0**	**0**	**0**	**10,785**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**230,640**	**415,956**	**582,971**	**648,891**	**511,347**
11190700	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,897**	**4,838**	**0**	**6,566**	**5,113**
GRAND TOTAL			**235,537**	**420,794**	**582,971**	**655,457**	**516,461**
NUMBER OF POSITIONS			**20**	**18**	**17**	**18**	**17**

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Agriculture
Org Code: 11190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1129	DIRECTOR AGRICULTURE	JOAQUIN T. OGUMORO	1276	FT	PL20/10	59,116	87.5%	51,726	4,776	56,502
1	0023	ADMINISTRATIVE ASSISTANT	LUCRETIA S. CAMACHO	1403	FT	PL05/6	23,394	87.5%	20,470	1,934	22,404
1	1015	ADMINISTRATIVE OFFICER I	MARIE-LINDA L. CRISOSTOMO	1305	FT	PL11/10	38,106	87.5%	33,343	4,485	37,828
1	1017	ADMINISTRATIVE OFFICER III	JOSEPHINE C. BASA	1295	FT	PL15/9	44,113	87.5%	38,599	11,149	49,747
1	4001	AGRIC. EXTENSION AGENT I	ABRAHAM C. CASTRO	1318	FT	PL06/5	23,394	87.5%	20,470	5,225	25,695
1	4001	AGRIC. EXTENSION AGENT I	NORMA B. CARAYOAN	1354	FT	PL06/2	20,209	87.5%	17,683	5,330	23,013
1	4003	AGRIC. EXTENSION AGENT III	AUGUSTIN C. AGUON	1290	FT	PL11/5	29,857	87.5%	26,125	9,970	36,095
1	4058	ANIMAL HEALTH CLINIC ASSISTANT	JUAN L. TAMAN	1436	FT	PL02/6	20,209	87.5%	17,683	1,353	19,035
1	4068	ANIMAL HEALTH CLINIC TECH.	SOLEDAD F. CASTRO	1411	FT	PL04/5	21,219	87.5%	18,567	5,414	23,980
1	0057	CLERK TYPIST III	PAULA L. TEREGEYO	1396	FT	PL03/5	20,209	87.5%	17,683	1,671	19,354
1	0057	CLERK TYPIST III	TISHA B. MAGOFNA	1333	FT	PL03/5	20,209	87.5%	17,683	1,671	19,354
1	8394	EQUIPMENT OPERATOR III	RUDOLFO T. BASALISO	3891	FT	PL03/7	22,280	87.5%	19,495	1,491	20,986
1	4934	FARMERS/RANCHERS COORDINATOR	LAUREON C. PANGELINAN	4500	LT	UNG	40,000	87.5%	35,000	6,967	41,967
1	1235	FEDERAL PROGRAM COORD III	CHARLES C. AISEAM	4213	FT	PL13/6	34,564	47.5%	16,418	1,551	17,969
1	4201	FORESTER II	FRANK S. ADA	1272	FT	PL11/6	31,350	87.5%	27,431	7,349	34,780
1	8819	TRADES SPECIALIST II	JOHANES R. SELBART	1285	FT	PL13/6	34,564	87.5%	30,243	10,359	40,602
1	8807	TRADES TECHNICIAN I	LUWEMAL MICARIO I. LISUA	3815	FT	PL05/6	23,394	87.5%	20,470	1,566	22,036
17									**429,087**	**82,261**	**511,348**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: FISH AND WILDLIFE SAIPAN
ORG: 11190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190800	61000	WAGES & SALARIES	116,915	196,307	330,148	375,703	236,061
11190800	61010	OVERTIME COMPENSATION	196	-56	0	0	0
11190800	61020	HOLIDAY PAY	624	5,309	0	0	0
11190800	62000	FICA CONTRIBUTION	7,308	12,763	0	23,294	14,636
11190800	62010	MEDICARE CONTRIBUTION	1,707	2,790	0	5,448	3,423
11190800	62100	401K EMPLOYER CONTRIBUTION	891	2,455	0	15,028	2,694
11190800	62200	HEALTH INSURANCE PREMIUM	10,467	4,160	0	47,570	3,659
11190800	62211	PERSONNEL INSURANCE	1,017	975	0	6,763	448
TOTAL PERSONNEL			**139,125**	**224,703**	**330,148**	**473,806**	**260,921**
11190800	63100	REPAIR AND MAINTENANCE	0	0	0	15,000	0
11190800	64090	COMMUNICATIONS	0	0	0	7,800	0
11190800	64800	TRAVEL EXPENSES	0	707	0	0	0
11190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11190800	65010	OPERATIONAL SUPPLIES	100	0	0	5,000	0
11190800	65030	FUEL & LUBRICATE	0	0	0	7,200	0
11190800	69000	OTHER EXPENSES	0	0	3,301	0	0
TOTAL OTHER EXPENSES			**100**	**707**	**3,301**	**37,500**	**0**
11190800	**64060**	**UTILITIES**	**0**	**0**	**0**	**14,400**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**139,225**	**225,410**	**333,449**	**525,706**	**260,921**
11190800	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,713**	**4,002**	**0**	**544**	**2,609**
GRAND TOTAL			**141,938**	**229,412**	**333,449**	**526,250**	**263,530**
NUMBER OF POSITIONS			**14**	**14**	**12**	**13**	**9**

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Fish and Wildlife Saipan
Org Code: 11190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4139	DIRECTOR FISH & WILDLIFE	VACANT		PB	PL20/11	62,071	87.5%	54,312	4,155	58,467
1	6018	CONSERVATION INSPECTOR II	JESSE S. BORJA	1288	FT	PL04/9	25,792	87.5%	22,568	1,726	24,294
1	6021	CONSERVATION OFFICER I	ARGERNON A. FLORES	5855	PB	PL10/1	23,394	87.5%	20,470	5,225	25,695
1	6021	CONSERVATION OFFICER I	ESTEVEN TENORIO	1374	FT	PL10/5	28,436	87.5%	24,881	3,347	28,228
1	6021	CONSERVATION OFFICER I	JELANI S. TILIPAO	5492	PB	PL10/1	23,394	87.5%	20,470	1,566	22,036
1	6021	CONSERVATION OFFICER I	JUANET A. CAMACHO	1393	FT	PL10/3	25,792	87.5%	22,568	2,682	25,250
1	6021	CONSERVATION OFFICER I	ROLAND R. IGISOMAR	5490	PB	PL10/1	23,394	87.5%	20,470	1,566	22,036
1	6023	CONSERVATION OFFICER III	JOHN HENRY I. TAGABUEL	2351	PA	PL14/6	36,292	87.5%	31,755	2,429	34,185
1	6015	CONSERVATION TRAINEE	KIM R. LISUA	1399	FT	PL01/8	21,219	87.5%	18,567	2,163	20,730
9									**236,061**	**24,860**	**260,920**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: PARKS AND RECREATION SAIPAN
ORG: 11190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190400	61000	WAGES & SALARIES	233,419	541,468	591,720	1,008,254	438,066
11190400	61010	OVERTIME COMPENSATION	244	101	0	0	0
11190400	61020	HOLIDAY PAY	9,501	27,362	0	0	0
11190400	62000	FICA CONTRIBUTION	15,076	43,785	0	62,512	27,160
11190400	62010	MEDICARE CONTRIBUTION	3,526	9,373	0	14,620	6,352
11190400	62100	401K EMPLOYER CONTRIBUTION	966	3,297	0	3,499	2,033
11190400	62200	HEALTH INSURANCE PREMIUM	23,654	62,437	0	60,009	48,849
11190400	62211	PERSONNEL INSURANCE	2,895	10,079	0	18,149	6,029
TOTAL PERSONNEL			**289,281**	**697,902**	**591,720**	**1,167,043**	**528,488**
11190400	63000	PROFESSIONAL SERVICES	0	3,501	0	0	0
11190400	63100	REPAIR AND MAINTENANCE	0	0	0	60,000	0
11190400	64090	COMMUNICATIONS	0	0	0	3,600	0
11190400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	12,000	0
11190400	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11190400	65010	OPERATIONAL SUPPLIES	0	0	0	20,000	0
11190400	65030	FUEL & LUBRICATE	0	0	0	66,000	0
11190400	69000	OTHER EXPENSES	0	0	5,917	0	0
TOTAL OTHER EXPENSES			**0**	**3,501**	**5,917**	**166,600**	**0**
11190400	**64060**	**UTILITIES**	**0**	**0**	**0**	**33,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**289,281**	**701,403**	**597,637**	**1,366,643**	**528,488**
11190400	**69010**	**PUBLIC AUDITOR 1% FEE**	**8,444**	**5,308**	**0**	**0**	**5,285**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: PARKS AND RECREATION SAIPAN
ORG: 11190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			297,725	706,710	597,637	1,366,643	533,772
NUMBER OF POSITIONS			40	40	40	40	35

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Parks and Recreation - Saipan
Org Code: 11190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8224	DIRECTOR PARKS & RECREATION	MICHAEL A. CRUZ	3444	FT	PL19/5	44,113	50%	22,057	1,687	23,744
1	1016	ADMINISTRATIVE OFFICER II	MARLY EMILY MACARANAS	1401	FT	PL13/7	36,292	50%	18,146	6,100	24,246
1	1022	ADMINISTRATIVE SPECIALIST II	ELISA M. BORJA	1310	FT	PL09/12	38,106	50%	19,053	9,302	28,355
1	8133	BUILDING MAINTENANCE MAN	MANUEL S. CABRERA JR	1323	FT	PL03/7	22,280	50%	11,140	1,053	12,193
1	8307	ELECTRICAL FOREMAN I	JOAQUIN M. CAMACHO	1375	FT	PL06/10	29,857	50%	14,929	1,411	16,339
1	8382	EQUIPMENT MAINTENANCE SUPER.	ELLERY B. CRUZ	4007	FT	PL17/6	42,012	50%	21,006	1,985	22,991
1	8393	EQUIPMENT OPERATOR II	IKE FERNANDO B. AGULTO	1328	FT	PL02/7	21,219	50%	10,610	1,003	11,612
1	8393	EQUIPMENT OPERATOR II	MICHAEL JOSEPH M. PALACIOS	1384	FT	PL02/3	17,457	50%	8,728	825	9,553
1	8394	EQUIPMENT OPERATOR III	BRANDON C. INDALECIO	1327	FT	PL03/8	23,394	50%	11,697	1,105	12,802
1	8394	EQUIPMENT OPERATOR III	LARRY M. SEBAKLIM	1422	FT	PL03/12	28,436	50%	14,218	1,344	15,561
1	8561	GROUNDS MAINTENANCE FOREMAN I	ANTHONY S. BENAVENTE JR.	6173	FT	PL06/3	21,219	50%	10,610	1,003	11,612
1	8561	GROUNDS MAINTENANCE FOREMAN I	MICHAEL A. REYES	1316	FT	PL06/8	27,082	50%	13,541	8,781	22,321
1	7095	LABORER I	AUSTIN JOHN K. LIZAMA	1335	FT	PL01/5	18,330	50%	9,165	701	9,866
1	7095	LABORER I	KEVIN M. BABAUTA	1409	FT	PL01/5	18,330	50%	9,165	866	10,031
1	7095	LABORER I	MARCELINO B. AGUON	1302	FT	PL01/8	21,219	50%	10,610	1,427	12,037
1	7095	LABORER I	JESSE JAMES T. TEIGITA	6436	PB	PL01/1	15,080	50%	7,540	577	8,117
1	8025	MGR, SHEET METAL WELDG-MACH BR	RAYMOND C. SABLAN	1381	FT	PL15/10	46,319	50%	23,159	9,690	32,849
1	6950	PARK RANGER	BUCK JOHN T. ODOSHI	6171	FT	PL04/1	17,457	50%	8,728	668	9,396
1	8593	PLUMBER FOREMAN II	IGNACIO B. CAMACHO	1413	FT	PL07/6	25,792	50%	12,896	5,394	18,290
1	8797	TRADES HELPER	DANIEL VINCENT C. REPEKI	6055	FT	PL01/5	18,330	50%	9,165	1,233	10,398
1	8797	TRADES HELPER	FERNANDO B. ROBERT	1412	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8797	TRADES HELPER	MANUEL A. SABLAN	1402	FT	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	MARCELINO H. OGO	1385	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8797	TRADES HELPER	NICK ANTHONY E. AYUYU	NEW	PB	PL01/2	15,934	50%	7,967	609	8,576
1	8797	TRADES HELPER	RAMON B. MATAGOLAI	1309	FT	PL01/7	20,209	50%	10,104	955	11,059
1	8797	TRADES HELPER	JOSE IGNACIO M. CRUZ	6708	PB	PL01/7	20,209	50%	10,104	773	10,877
1	8797	TRADES HELPER	RAMON JOSE Q. SABLAN	6709	PB	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	VICENTE C. BABAUTA	1405	FT	PL01/6	19,246	50%	9,623	909	10,533
1	8818	TRADES SPECIALIST I	RUDY M. CAMACHO	1365	FT	PL11/11	40,012	50%	20,006	1,891	21,896
1	8807	TRADES TECHNICIAN I	AKIKI ALEXANDER	1440	FT	PL05/6	23,394	50%	11,697	4,765	16,462
1	8807	TRADES TECHNICIAN I	ERNEST T. EUGENIO	1293	FT	PL05/4	21,219	50%	10,610	1,003	11,612
1	8807	TRADES TECHNICIAN I	JOSEPH A. AGULTO	1400	FT	PL05/9	27,082	50%	13,541	12,988	26,529
1	8807	TRADES TECHNICIAN I	LORAN M. PUA	1289	FT	PL05/6	23,394	50%	11,697	1,105	12,802
1	8808	TRADES TECHNICIAN II	MARCELINO B. ROBERTO	1292	FT	PL07/12	34,564	50%	17,282	1,633	18,915
1	8829	TRADESMAN	ANTHONY O. ROGOLOFOI	1388	FT	PL02/9	23,394	50%	11,697	4,765	16,462
35									**438,066**	**90,422**	**528,488**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: SOIL AND WATER CONSERVATION SAIPAN
ORG: 11190500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190500	61000	WAGES & SALARIES	5,256	5,762	1	27,082	0
11190500	61020	HOLIDAY PAY	503	246	0	0	0
11190500	62000	FICA CONTRIBUTION	357	297	0	1,679	0
11190500	62010	MEDICARE CONTRIBUTION	84	93	0	393	0
11190500	62200	HEALTH INSURANCE PREMIUM	1,045	1,331	0	0	0
11190500	62211	PERSONNEL INSURANCE	0	0	0	487	0
TOTAL PERSONNEL			**7,245**	**7,730**	**1**	**29,641**	**0**
11190500	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**0**	**0**	**0**
11190500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**7,245**	**7,730**	**1**	**29,641**	**0**
11190500	**69010**	**PUBLIC AUDITOR 1% FEE**	**266**	**283**	**0**	**0**	**0**
GRAND TOTAL			**7,510**	**8,013**	**1**	**29,641**	**0**
NUMBER OF POSITIONS			**1**	**1**	**1**	**1**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: LAND REGISTRATION SAIPAN
ORG: 11190900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190900	61000	WAGES & SALARIES	82,406	125,680	238,830	289,217	163,160
11190900	61020	HOLIDAY PAY	2,406	8,766	0	0	0
11190900	62000	FICA CONTRIBUTION	5,258	5,867	0	17,931	10,116
11190900	62010	MEDICARE CONTRIBUTION	1,230	1,765	0	4,194	2,366
11190900	62100	401K EMPLOYER CONTRIBUTION	1,048	2,731	0	2,483	2,172
11190900	62101	RETIREMENT CONTRIBUTIONS	0	0	0	18,621	0
11190900	62211	PERSONNEL INSURANCE	589	1,804	0	1,117	1,363
TOTAL PERSONNEL			**92,937**	**146,613**	**238,830**	**333,563**	**179,177**
11190900	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11190900	64090	COMMUNICATIONS	0	0	0	3,500	0
11190900	64100	PRINTING AND PHOTOCOPYING	0	0	0	200	0
11190900	65000	OFFICE SUPPLIES	0	0	0	3,000	0
11190900	65010	OPERATIONAL SUPPLIES	0	0	0	3,000	0
11190900	65030	FUEL & LUBRICATE	0	0	0	1,500	0
11190900	69000	OTHER EXPENSES	0	0	2,389	5,000	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,389**	**19,200**	**0**
11190900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**92,937**	**146,613**	**241,219**	**352,763**	**179,177**
11190900	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,528**	**2,612**	**0**	**3,478**	**1,792**
GRAND TOTAL			**95,465**	**149,225**	**241,219**	**356,241**	**180,969**
NUMBER OF POSITIONS			**12**	**11**	**8**	**10**	**6**

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Land Registration Saipan
Org Code: 11190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5043	DIRECTOR LANDS & SURVEYS	JOAQUIN B. SONGSONG	1307	FT	PL19/12	62,071	87.5%	54,312	7,146	61,459
1	1016	ADMINISTRATIVE OFFICER II	SESARINA T. KAIPAT	1427	FT	PL13/6	34,564	87.5%	30,243	2,858	33,101
1	1087	CHAIRMAN, LAND REGISTRATION	EDWARD T. SABLAN	6039	FT	PL14/1	28,436	87.5%	24,881	1,903	26,785
1	1359	LAND TITLE INVESTIGATOR	RASHA EMI C. CAMACHO	1442	FT	PL09/3	24,564	87.5%	21,493	1,644	23,137
1	0350	RECORDS ASSISTANT	JOLLEEN T. TAIMANAO	1313	FT	PL02/6	20,209	87.5%	17,683	1,353	19,035
1	0350	RECORDS ASSISTANT	JONNALYN B. MENDIOLA	1339	FT	PL02/2	16,626	87.5%	14,547	1,113	15,660
6									**163,160**	**16,018**	**179,178**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISON: DPS COMMISSIONER
ORG: 11150400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150400	61000	WAGES & SALARIES	55,585	9,026	86,796	94,012	82,260
11150400	61010	OVERTIME COMPENSATION	12,732	6,672	0	0	0
11150400	61020	HOLIDAY PAY	2,700	1,662	0	0	0
11150400	62000	FICA CONTRIBUTION	4,403	988	0	5,829	5,100
11150400	62010	MEDICARE CONTRIBUTION	1,030	353	0	1,363	1,193
11150400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	20,191	17,667
11150400	62200	HEALTH INSURANCE PREMIUM	288	1,206	0	7,501	11,160
11150400	62211	PERSONNEL INSURANCE	209	0	0	1,692	819
TOTAL PERSONNEL			**76,947**	**19,906**	**86,796**	**130,588**	**118,199**
11150400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150400	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11150400	64110	ADVERTISING	0	0	0	2,400	0
11150400	64800	TRAVEL EXPENSES	0	0	0	20,000	0
11150400	65000	OFFICE SUPPLIES	0	0	0	3,600	0
11150400	65010	OPERATIONAL SUPPLIES	0	0	0	12,000	0
11150400	66060	VEHICLES	0	1,253,331	0	0	0
11150400	69000	OTHER EXPENSES	50,000	0	868	0	0
11150400	69020	SETTLEMENT AGST GOVERNMENT	5,000	0	0	0	0
TOTAL OTHER EXPENSES			**55,000**	**1,253,331**	**868**	**42,800**	**0**
11150400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**131,947**	**1,273,237**	**87,664**	**173,388**	**118,199**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISON: DPS COMMISSIONER
ORG: 11150400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150400	69010	PUBLIC AUDITOR 1% FEE	2,607	1,248	0	1,734	1,182
GRAND TOTAL			134,554	1,274,486	87,664	175,122	119,381
NUMBER OF POSITIONS			3	3	2	2	2

Budget Year: 2026

Department: Department of Public Safety
Division/Activity: DPS Commissioner
Org Code: 11150400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9417	COMMISSIONER OF DPS	ANTHONY I. MACARANAS	1876	AP	UNG	54,000	87.5%	47,250	29,601	76,851
1	1543	PUBLIC INFORMATION OFFICER	FREDERICK L. SATO	1976	PB	15/7	40,012	87.5%	35,010	6,338	41,348
2									**82,260**	**35,939**	**118,199**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISON: POLICE - SAIPAN
ORG: 11150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150500	61000	WAGES & SALARIES	3,110,718	3,284,767	5,286,416	5,257,464	3,810,664
11150500	61010	OVERTIME COMPENSATION	297,761	401,601	0	100,000	0
11150500	61020	HOLIDAY PAY	75,319	80,636	0	303,315	0
11150500	62000	FICA CONTRIBUTION	215,982	151,055	0	325,963	236,261
11150500	62010	MEDICARE CONTRIBUTION	50,495	34,875	0	76,233	55,255
11150500	62100	401K EMPLOYER CONTRIBUTION	40,421	35,974	0	4,014	44,347
11150500	62101	RETIREMENT CONTRIBUTIONS	15,116	9,902	0	15,183	14,247
11150500	62200	HEALTH INSURANCE PREMIUM	357,198	213,579	0	348,340	302,969
11150500	62211	PERSONNEL INSURANCE	23,637	22,104	0	94,634	37,553
TOTAL PERSONNEL			**4,186,648**	**4,234,492**	**5,286,416**	**6,525,146**	**4,501,296**
11150500	63000	PROFESSIONAL SERVICES	0	0	0	2,000	0
11150500	63100	REPAIR AND MAINTENANCE	0	875	0	100,000	0
11150500	63200	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
11150500	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
11150500	64800	TRAVEL EXPENSES	3,994	0	0	20,000	0
11150500	65000	OFFICE SUPPLIES	0	0	0	8,000	0
11150500	65010	OPERATIONAL SUPPLIES	0	116	0	162,000	0
11150500	65020	FOOD ITEMS	0	0	0	5,000	0
11150500	65030	FUEL & LUBRICATE	0	0	0	600,000	0
11150500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,400	0
11150500	65900	FREIGHT AND HANDLING	0	0	0	6,000	0
11150500	66040	MACHINERY	0	0	0	3,600	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISON: POLICE - SAIPAN
ORG: 11150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11150500	66900	NON-CAPITAL ASSETS	0	0	0	6,000	0
11150500	69000	OTHER EXPENSES	0	0	52,864	100,000	0
11150500	69020	SETTLEMENT AGST GOVERNMENT	0	0	0	100,000	0
TOTAL OTHER EXPENSES			**3,994**	**991**	**52,864**	**1,234,800**	**0**
11150500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**4,190,642**	**4,235,483**	**5,339,280**	**7,759,946**	**4,501,296**
11150500	**69010**	**PUBLIC AUDITOR 1% FEE**	**56,732**	**37,349**	**0**	**77,599**	**45,013**
GRAND TOTAL			**4,247,373**	**4,272,832**	**5,339,280**	**7,837,545**	**4,546,309**
NUMBER OF POSITIONS			**185**	**185**	**184**	**169**	**134**

Budget Year: 2026
Department: Department of Public Safety
Division/Activity: Police- Saipan
Org Code: 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6011	DIRECTOR OF POLICE	ANICETO T. OGUMORO	1865	FT	PL20/10	59,116	87.5%	51,726	12,277	64,003
1	6008	ASST CHIEF POLICE VARIOUS	BERNARD K. SANTOS	2024	FT	PL19/9	53,620	87.5%	46,917	4,408	51,325
1	6008	ASST CHIEF POLICE VARIOUS	JOAQUIN S. CAMACHO	1983	FT	PL19/7	48,635	87.5%	42,555	11,522	54,078
1	6008	ASST CHIEF POLICE VARIOUS	JOSE P. SAURES	1875	FT	PL19/9	53,620	87.5%	46,917	4,408	51,325
1	6008	ASST CHIEF POLICE VARIOUS	LAWRENCE M. CAMACHO	1850	FT	PL19/9	53,620	87.5%	46,917	8,067	54,984
1	6008	ASST CHIEF POLICE VARIOUS	PAUL T. OGUMORO	1987	FT	PL19/9	53,620	87.5%	46,917	16,117	63,034
1	6008	ASST CHIEF POLICE VARIOUS	SIMON T. MANACOP	1991	FT	PL19/4	42,012	87.5%	36,761	3,474	40,235
1	6008	ASST CHIEF POLICE VARIOUS	THOMAS A. BLAS JR	1975	FT	PL19/8	51,066	87.5%	44,683	6,010	50,693
1	6008	ASST CHIEF POLICE VARIOUS	VICENTE H. SABLAN	1874	FT	PL19/8	51,066	87.5%	44,683	4,223	48,905
1	0113	DISPATCHER I	JESSE JAMES QUITANO	3269	FT	PL04/2	18,330	75%	13,747	5,261	19,008
1	0113	DISPATCHER I	KARAY LEVONNE D. FITIAL	1945	FT	PL04/3	19,246	75%	14,435	1,104	15,539
1	0113	DISPATCHER I	REA-LEI L. ISKAWA	5670	PB	PL04/2	18,330	87.5%	16,039	1,227	17,266
1	6128	POLICE CAPTAIN	JEFFREY F. OLOPAI	5897	FT	PL18/1	34,564	87.5%	30,243	2,314	32,557
1	6128	POLICE CAPTAIN	JOSEPHA T. DELEON GUERRERO	1863	FT	PL18/8	48,635	87.5%	42,555	4,021	46,577
1	6128	POLICE CAPTAIN	JUAN C. MENDIOLA	1866	FT	PL18/7	46,319	87.5%	40,529	3,830	44,359
1	6128	POLICE CAPTAIN	RAYMOND P. DELA CRUZ	1984	FT	PL18/8	48,635	87.5%	42,555	11,522	54,078
1	6128	POLICE CAPTAIN	SANDY B. HAMBROS	2045	FT	PL18/8	48,635	87.5%	42,555	11,522	54,078
1	6127	POLICE LIEUTENANT	ANDREW S. TAIMANAO	2023	FT	PL17/2	37,156	93.02%	34,562	4,649	39,211
1	6127	POLICE LIEUTENANT	CATHERINE B. PANGELINAN	2040	FT	PL17/3	39,014	93.02%	36,291	7,089	43,379
1	6127	POLICE LIEUTENANT	DANIEL I. SMITH	2008	FT	PL17/3	39,014	93.02%	36,291	3,429	39,720
1	6127	POLICE LIEUTENANT	FLOR T. ESTABILLO	2039	FT	PL17/6	45,163	93.02%	42,011	3,970	45,981
1	6127	POLICE LIEUTENANT	GEORGE F. DAVID	2017	FT	PL17/7	47,421	93.02%	44,111	4,169	48,280
1	6127	POLICE LIEUTENANT	GERALD A. OGO	1972	FT	PL17/2	37,156	93.02%	34,562	10,767	45,330
1	6127	POLICE LIEUTENANT	MARY-LOUISE O. TANAKA	2025	FT	PL17/2	37,156	93.02%	34,562	6,925	41,488
1	6127	POLICE LIEUTENANT	NORBERT O. METTAO	1989	FT	PL17/6	45,163	93.02%	42,011	15,679	57,689
1	6127	POLICE LIEUTENANT	PETER A. ALDAN	1988	FT	PL17/2	37,156	93.02%	34,562	3,266	37,829
1	6127	POLICE LIEUTENANT	RAYMOND S. PANGELINAN	1881	FT	PL17/6	45,163	93.02%	42,011	11,471	53,482
1	6127	POLICE LIEUTENANT	ROQUE K. CAMACHO	1994	FT	PL17/2	37,156	93.02%	34,562	14,975	49,537
1	6127	POLICE LIEUTENANT	ROY ROGER A. KAIPAT	3137	FT	PL17/2	37,156	93.02%	34,562	4,649	39,211
1	6127	POLICE LIEUTENANT	VICENTE A. IGISAIAR	1978	FT	PL17/4	40,964	93.02%	38,105	25,349	63,454
1	6137	POLICE OFFICER I	ANTONIO B. CASTRO	3222	FT	PL08/4	26,406	93.02%	24,563	3,304	27,867
1	6137	POLICE OFFICER I	ATHAN SIMEON O. TAISAGUE	1923	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183
1	6137	POLICE OFFICER I	BRANDON JOHN N. REGIS	1931	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	BRITTON JACE M. CRUZ	1883	FT	PL08/3	25,149	93.02%	23,393	2,211	25,604
1	6137	POLICE OFFICER I	CONNIE AUGUSTENE M. MANGLONA	3193	FT	PL08/4	26,406	93.02%	24,563	2,321	26,884
1	6137	POLICE OFFICER I	DYLAN MATTHEW O. BARCINAS	2041	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	EARL MARC E. BORJA	1954	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	EDDIE F. DEMEI	2818	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	EDWARD C. CEPEDA JR	3168	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	EDWIN L. BASTO	1997	FT	PL08/1	22,811	93.02%	21,218	2,005	23,223
1	6137	POLICE OFFICER I	ELIJAH . TERLAJE	1951	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	ELIJAH M. VILLAR	1960	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	EMERY K. KAIPAT JR	1917	FT	PL08/4	26,406	93.02%	24,563	6,521	31,084

Budget Year: 2026
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NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6137	POLICE OFFICER I	ERIC C. CEPEDA	1925	FT	PL08/4	26,406	93.02%	24,563	2,321	26,884
1	6137	POLICE OFFICER I	FELIX M. HOCOG	1911	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	FELIXBERTO R. SABLAN	1981	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	FRANCE MARCO C. MUNA	1970	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	FRANCIS LOUIE E. LEIGHTLEY	3136	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	FREDDIE GUERRERO JR	1955	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183
1	6137	POLICE OFFICER I	GEORGE S. BABAUTA JR	1891	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	GERALD M. FLORES	1947	FT	PL08/3	25,149	93.02%	23,393	6,385	29,778
1	6137	POLICE OFFICER I	HAROLD K. WABOL	1912	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6137	POLICE OFFICER I	HECTOR C. EFRAIM	1944	FT	PL08/3	25,149	93.02%	23,393	2,725	26,119
1	6137	POLICE OFFICER I	JAKE BARETT P. SANTOS	1909	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183
1	6137	POLICE OFFICER I	JAMANUEL V. GILNIFRAD	1904	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	JAMES JARED T. REYES	1961	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	JASON JOEL B. DELA CRUZ	2012	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	JASPER DEANE B. MANACOP	1966	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	JAY O. CHARLEY	1906	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6137	POLICE OFFICER I	JAYLEE B. LANIYO	1889	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	JESSE JOSHUA F. DELEON GUERRERO	1901	FT	PL08/3	25,149	93.02%	23,393	2,725	26,119
1	6137	POLICE OFFICER I	JESSE PETER A. SABLAN	1952	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183
1	6137	POLICE OFFICER I	JESSIELYNN R. TEREGEYO	1851	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	JOANNALYN B. LANIYO	1890	FT	PL08/4	26,406	93.02%	24,563	5,980	30,543
1	6137	POLICE OFFICER I	JOHN JACOB M. GUERRERO	1927	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6137	POLICE OFFICER I	JORDAN R. AGULTO	2243	FT	PL08/1	22,811	93.02%	21,218	2,005	23,223
1	6137	POLICE OFFICER I	KEANU GORO P. HOSONO	1962	FT	PL08/1	22,811	93.02%	21,218	5,282	26,501
1	6137	POLICE OFFICER I	KEONA KAYLEE C. KAIPAT	1953	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	KEREMES P. TERRY JR	1949	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	KOJI MAURICE N. TAISAKAN	2052	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	KRISTEN NICOLE D. SALAS	1892	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	LARRY BRIGIDO W. ILO	2014	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183
1	6137	POLICE OFFICER I	MAGIC B. CABRERA	6104	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	MARIDEL T. CAMACHO	2009	FT	PL08/3	25,149	93.02%	23,393	6,385	29,778
1	6137	POLICE OFFICER I	NIANA P. HERMOSO	4771	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	PAZ M. TENORIO	1898	FT	PL08/1	22,811	93.02%	21,218	2,854	24,072
1	6137	POLICE OFFICER I	PEEJAY S. GODWIN	1899	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	RICKY . REYES	5571	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	RODIGAN L. JEPEN	1897	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	ROLLY C. ROPPUL	1946	FT	PL08/1	22,811	93.02%	21,218	2,854	24,072
1	6137	POLICE OFFICER I	RONIERICK CHRIS S. MASGA	1956	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	SID XAVIER M. NEPAIAL		FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	STEVEN A. CASTRO	4365	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	SYLVAN LUIS P. RANGAMAR	1857	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6137	POLICE OFFICER I	TAKEUO . ALEXANDER	1869	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	TENTA TEDDY S. ORDONEZ	1926	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	TROY T. MANAHANE	1920	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183

Budget Year: 2026
Department: Department of Public Safety
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NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6137	POLICE OFFICER I	VINCE . IGITOL	1967	FT	PL08/1	22,811	93.02%	21,218	5,282	26,501
1	6137	POLICE OFFICER I	VINCENT WILLIAM Y. LIMES JR	2047	FT	PL08/3	25,149	93.02%	23,393	2,211	25,604
1	6137	POLICE OFFICER I	WALLY S. EMUL JR	1868	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6137	POLICE OFFICER I	ZELDALEEN M. MAGOFNA	2021	FT	PL08/4	26,406	93.02%	24,563	2,862	27,424
1	6137	POLICE OFFICER I	ZSAZSA LYNN T. MANAHANE	2038	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6138	POLICE OFFICER II	BASILIO BRYAN P. AJOSTE	1855	FT	PL10/4	29,113	93.02%	27,081	3,642	30,723
1	6138	POLICE OFFICER II	CRIS R. DELEON GUERRERO	1861	FT	PL10/4	29,113	93.02%	27,081	10,060	37,141
1	6138	POLICE OFFICER II	DANIEL BRETON K. KAIPAT	1894	FT	PL10/4	29,113	93.02%	27,081	5,731	32,811
1	6138	POLICE OFFICER II	DANNY JOE O. FITIAL	2026	FT	PL10/4	29,113	93.02%	27,081	3,642	30,723
1	6138	POLICE OFFICER II	GIANCARLO P. EVANGELISTA	2015	FT	PL10/1	25,149	93.02%	23,393	1,790	25,183
1	6138	POLICE OFFICER II	JASON A. BAHILLO	2044	FT	PL10/4	29,113	93.02%	27,081	3,155	30,235
1	6138	POLICE OFFICER II	JESSE JAMES R. ANGUI	4238	FT	PL10/4	29,113	93.02%	27,081	9,573	36,653
1	6138	POLICE OFFICER II	JHANEEKA T. ATALIG	1886	FT	PL10/1	25,149	93.02%	23,393	2,725	26,119
1	6138	POLICE OFFICER II	JONATHAN JOE N. AGUON	2857	FT	PL10/2	26,406	93.02%	24,563	2,862	27,424
1	6138	POLICE OFFICER II	KATSUTOSHI CHRISTOPHER C. PANGELINAN	1935	FT	PL10/3	27,726	93.02%	25,791	13,682	39,473
1	6138	POLICE OFFICER II	LONI MAGDALENE P. VILLAGOMEZ	1979	FT	PL10/4	29,113	93.02%	27,081	3,642	30,723
1	6138	POLICE OFFICER II	MELVIN D. CADIANG	1882	FT	PL10/4	29,113	93.02%	27,081	2,072	29,152
1	6138	POLICE OFFICER II	PAUL C. ICHIHARA	2028	FT	PL10/4	29,113	93.02%	27,081	2,559	29,640
1	6139	POLICE OFFICER III	DIXON KWON	1907	FT	PL12/6	35,387	93.02%	32,917	11,336	44,252
1	6149	POLICE SERGEANT	ABRAHAM C. VILLAGOMEZ	2006	FT	PL15/2	33,702	93.02%	31,349	15,361	46,710
1	6149	POLICE SERGEANT	ADRIAN T. MENDIOLA	2034	FT	PL15/2	33,702	93.02%	31,349	7,876	39,225
1	6149	POLICE SERGEANT	ALEXANDER T. SAKISAT	2022	FT	PL15/2	33,702	93.02%	31,349	4,216	35,566
1	6149	POLICE SERGEANT	ANTHONY JUDE D. ALEPUYO	1932	FT	PL15/2	33,702	93.02%	31,349	7,876	39,225
1	6149	POLICE SERGEANT	BRADFORD JOHN C. PETER	2018	FT	PL15/2	33,702	93.02%	31,349	6,622	37,971
1	6149	POLICE SERGEANT	DANIEL . MALIUYAF	1942	FT	PL15/2	33,702	93.02%	31,349	15,925	47,274
1	6149	POLICE SERGEANT	DANIEL T. KINTOL II	1846	FT	PL15/2	33,702	93.02%	31,349	6,622	37,971
1	6149	POLICE SERGEANT	DAVID ANTHONY M. HOSONO	1873	FT	PL15/4	37,156	93.02%	34,562	3,266	37,829
1	6149	POLICE SERGEANT	EDWARD M. CEPEDA	1980	FT	PL15/2	33,702	93.02%	31,349	7,876	39,225
1	6149	POLICE SERGEANT	EDWIN S. AGUON	2036	FT	PL15/2	33,702	93.02%	31,349	3,652	35,001
1	6149	POLICE SERGEANT	FRANCIN MYRON O. LANIYO	2051	FT	PL15/2	33,702	93.02%	31,349	4,216	35,566
1	6149	POLICE SERGEANT	JEFFREY I. NORITA	1986	FT	PL15/2	33,702	93.02%	31,349	4,216	35,566
1	6149	POLICE SERGEANT	JAMES R. RABAULIMAN	1877	FT	PL15/3	35,387	93.02%	32,917	10,612	43,528
1	6149	POLICE SERGEANT	JESSE J. STOLE	2029	FT	PL15/2	33,702	93.02%	31,349	6,622	37,971
1	6149	POLICE SERGEANT	JESSE S. CONCEPCION	1864	FT	PL15/5	39,014	93.02%	36,291	15,936	52,227
1	6149	POLICE SERGEANT	JESUS S. CEPEDA	1879	FT	PL15/2	33,702	93.02%	31,349	14,671	46,020
1	6149	POLICE SERGEANT	JOEY KEN R. CRUZ	1993	FT	PL15/6	40,964	93.02%	38,105	15,310	53,415
1	6149	POLICE SERGEANT	JOHN D. CABRERA	2019	FT	PL15/2	33,702	93.02%	31,349	10,463	41,813
1	6149	POLICE SERGEANT	JOHN STEVEN K. SANTOS	2001	FT	PL15/2	33,702	93.02%	31,349	3,652	35,001
1	6149	POLICE SERGEANT	JOSEPH M. MAGOFNA	2032	FT	PL15/2	33,702	93.02%	31,349	2,962	34,312
1	6149	POLICE SERGEANT	JUAN AMURENG K. WABOL	2035	FT	PL15/2	33,702	93.02%	31,349	2,398	33,747
1	6149	POLICE SERGEANT	MICHAEL R. LANGDON	1999	FT	PL15/2	33,702	93.02%	31,349	2,962	34,312
1	6149	POLICE SERGEANT	MURPHY H. PAUL	1853	FT	PL15/2	33,702	93.02%	31,349	2,962	34,312
1	6149	POLICE SERGEANT	NORBERT M. PUA	2007	FT	PL15/2	33,702	93.02%	31,349	2,962	34,312
1	6149	POLICE SERGEANT	PATRICK M. ARRIOLA	1990	FT	PL15/2	33,702	93.02%	31,349	6,057	37,407

Budget Year: 2026
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NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6149	POLICE SERGEANT	PETER R. CAMACHO	1862	FT	PL15/1	32,097	93.02%	29,856	14,530	44,386
1	6149	POLICE SERGEANT	RHONDA C. JOHN	1872	FT	PL15/2	33,702	93.02%	31,349	4,216	35,566
1	6149	POLICE SERGEANT	THERESE K. MANGLONA	1998	FT	PL15/2	33,702	93.02%	31,349	15,361	46,710
134									**3,810,664**	**690,632**	**4,501,296**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISON: ADMINISTRATIVE DIVISION
ORG: 11150100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150100	61000	WAGES & SALARIES	154,488	335,607	476,096	486,044	348,241
11150100	61010	OVERTIME COMPENSATION	361	342	0	0	0
11150100	61020	HOLIDAY PAY	241	72	0	0	0
11150100	62000	FICA CONTRIBUTION	14,565	12,076	0	30,135	21,591
11150100	62010	MEDICARE CONTRIBUTION	3,406	2,599	0	7,048	5,049
11150100	62100	401K EMPLOYER CONTRIBUTION	-18	0	0	0	0
11150100	62200	HEALTH INSURANCE PREMIUM	20,961	15,034	0	26,415	30,187
11150100	62211	PERSONNEL INSURANCE	2,536	2,644	0	8,749	4,171
TOTAL PERSONNEL			**196,539**	**368,374**	**476,096**	**558,391**	**409,239**
11150100	63000	PROFESSIONAL SERVICES	1,530	0	0	20,000	0
11150100	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11150100	64090	COMMUNICATIONS	0	0	0	204,000	0
11150100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,800	0
11150100	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150100	65010	OPERATIONAL SUPPLIES	0	0	0	20,000	0
11150100	69000	OTHER EXPENSES	0	0	4,761	0	0
TOTAL OTHER EXPENSES			**1,530**	**0**	**4,761**	**256,300**	**0**
11150100	**64060**	**UTILITIES**	**0**	**0**	**0**	**480,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**198,069**	**368,374**	**480,857**	**1,294,691**	**409,239**
11150100	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,506**	**3,024**	**0**	**12,947**	**4,092**
GRAND TOTAL			**202,575**	**371,398**	**480,857**	**1,307,638**	**413,331**
NUMBER OF POSITIONS			**14**	**14**	**13**	**13**	**13**

Budget Year: 2026

Department: Department of Public Safety
Division/Activity: Administrative Division
Org Code: 11150100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	ELOISE-KAY A. INOS	3284	FT	PL20/11	62,071	75%	46,553	8,040	54,593
1	0023	ADMINISTRATIVE ASSISTANT	SHAWNA LEE T. KILELEMAN	3286	FT	PL05/5	22,280	75%	16,710	1,278	17,988
1	1015	ADMINISTRATIVE OFFICER I	LUPE B. REPEKI	3276	FT	PL11/5	29,857	75%	22,393	2,116	24,509
1	1016	ADMINISTRATIVE OFFICER II	ROSE ANN DELA CRUZ	3273	FT	PL13/10	42,012	75%	31,509	2,410	33,920
1	1017	ADMINISTRATIVE OFFICER III	ESTHER MARIE B. DELOS REYES	3274	FT	PL15/11	48,635	75%	36,476	3,447	39,923
1	1017	ADMINISTRATIVE OFFICER III	LEONARDO T. DUENAS	3259	FT	PL15/10	46,319	75%	34,739	10,784	45,523
1	1021	ADMINISTRATIVE SPECIALIST I	SHAWANA O. SABLAN	3256	FT	PL07/4	23,394	75%	17,546	1,342	18,888
1	1678	ASST. SYSTEM ADMINISTRATOR	VINCENT B. INOS	3747	FT	PL15/7	40,012	75%	30,009	6,495	36,504
1	0043	CLERK I	ANTONIO C. MUNA	3267	FT	PL01/4	17,457	75%	13,093	1,002	14,094
1	0043	CLERK I	JOAQISHA KIANA S. AGUON	3268	FT	PL01/4	17,457	75%	13,093	1,002	14,094
1	1233	FEDERAL PROGRAM COORD I	GERRILYN P. DELA CRUZ	3750	FT	PL09/8	31,350	75%	23,513	1,799	25,311
1	1638	SUPERVISOR, CRIMINAL RECORDS	ELMA K. TENORIO	3260	FT	PL12/4	29,857	75%	22,393	5,775	28,168
1	1685	SYSTEMS ADMINISTRATOR	JOHN A. DELEON GUERRERO	3263	FT	PL18/10	53,620	75%	40,215	15,509	55,724
13									**348,241**	**60,999**	**409,240**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISON: MOTOR VEHICLE DIVISION
ORG: 11150300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150300	61000	WAGES & SALARIES	133,567	185,744	258,444	305,344	183,205
11150300	61020	HOLIDAY PAY	841	-3,063	0	0	0
11150300	61200	BOARD & OTHER COMPENSATION	8,333	0	0	0	0
11150300	62000	FICA CONTRIBUTION	1,949	11,546	0	18,931	11,359
11150300	62010	MEDICARE CONTRIBUTION	0	2,473	0	4,427	2,656
11150300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,230	934
11150300	62200	HEALTH INSURANCE PREMIUM	10,144	12,607	0	7,103	11,160
11150300	62211	PERSONNEL INSURANCE	662	962	0	5,496	889
TOTAL PERSONNEL			**155,496**	**210,269**	**258,444**	**342,531**	**210,203**
11150300	63100	REPAIR AND MAINTENANCE	0	0	0	11,000	0
11150300	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
11150300	64800	TRAVEL EXPENSES	0	0	0	2,400	0
11150300	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150300	65010	OPERATIONAL SUPPLIES	0	0	0	27,500	0
11150300	65900	FREIGHT AND HANDLING	0	0	0	4,800	0
11150300	69000	OTHER EXPENSES	0	0	2,584	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,584**	**61,200**	**0**
11150300	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**155,496**	**210,269**	**261,028**	**403,731**	**210,203**
11150300	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,381**	**2,578**	**0**	**4,037**	**2,102**
GRAND TOTAL			**157,877**	**212,847**	**261,028**	**407,768**	**212,305**
NUMBER OF POSITIONS			**11**	**11**	**12**	**12**	**11**

Budget Year: 2026

Department: Department of Public Safety
Division/Activity: Motor Vehicle Division
Org Code: 11150300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6014	DIRECTOR, MOTOR VEHICLES	ERIC PHILLIP F. DAVID	4475	PB	PL19/11	59,116	39.5%	23,351	10,221	33,572
1	0002	ACCOUNT CLERK II	MARY MARGARET M. GODWIN	3278	FT	PL03/4	19,246	75%	14,435	1,104	15,539
1	0023	ADMINISTRATIVE ASSISTANT	MAGDALENE MAE B. SALAS	3272	FT	PL05/6	23,394	75%	17,546	1,342	18,888
1	1630	DRIVERS LICENSE TECHNICIAN	KATHERINE P. TERRY	3277	FT	PL05/4	21,219	75%	15,914	1,504	17,418
1	1631	DRIVERS LICENSE TECHNICIAN II	JOHN D. ARRIOLA	3258	FT	PL07/4	23,394	75%	17,546	1,658	19,204
1	1631	DRIVERS LICENSE TECHNICIAN II	JOSELYN S. CABRERA	3282	FT	PL07/4	23,394	75%	17,546	1,342	18,888
1	1631	DRIVERS LICENSE TECHNICIAN II	LINDA ANN T. KOSHIRO	3271	FT	PL07/4	23,394	75%	17,546	1,342	18,888
1	1633	VEHICLE REGISTRATION TECH	ALYSSA LINHELLE C. MACARANAS	3257	FT	PL05/4	21,219	75%	15,914	1,504	17,418
1	1633	VEHICLE REGISTRATION TECH	BRITNEY ANN C. BORJA	3265	FT	PL05/1	18,330	75%	13,747	1,052	14,799
1	1633	VEHICLE REGISTRATION TECH	CELINA LYNN A. ALDAN	3262	FT	PL05/4	21,219	75%	15,914	4,877	20,791
1	1633	VEHICLE REGISTRATION TECH	MARIO MARC C. CEPEDA	3998	FT	PL05/1	18,330	75%	13,747	1,052	14,799
11									**183,205**	**26,998**	**210,203**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISON: SECRETARY OF PUBLIC WORKS
ORG: 11200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200100	61000	WAGES & SALARIES	200,437	261,450	450,740	452,984	306,411
11200100	61020	HOLIDAY PAY	3,470	15,730	0	0	0
11200100	62000	FICA CONTRIBUTION	12,642	11,768	0	0	18,998
11200100	62010	MEDICARE CONTRIBUTION	2,957	3,622	0	0	4,443
11200100	62100	401K EMPLOYER CONTRIBUTION	3,265	5,481	0	0	6,814
11200100	62101	RETIREMENT CONTRIBUTIONS	12,034	15,274	0	0	13,629
11200100	62200	HEALTH INSURANCE PREMIUM	10,628	8,902	0	0	16,868
11200100	62211	PERSONNEL INSURANCE	2,604	4,680	0	0	4,859
TOTAL PERSONNEL			**248,037**	**326,906**	**450,740**	**452,984**	**372,021**
11200100	63000	PROFESSIONAL SERVICES	210	0	0	0	0
11200100	64800	TRAVEL EXPENSES	0	171	0	0	0
11200100	69000	OTHER EXPENSES	0	0	4,507	0	0
TOTAL OTHER EXPENSES			**210**	**171**	**4,507**	**0**	**0**
11200100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**248,247**	**327,077**	**455,247**	**452,984**	**372,021**
11200100	**69010**	**PUBLIC AUDITOR 1% FEE**	**4,116**	**3,973**	**0**	**0**	**3,720**
GRAND TOTAL			**252,362**	**331,050**	**455,247**	**452,984**	**375,742**
NUMBER OF POSITIONS			**12**	**12**	**10**	**12**	**9**

Budget Year: 2026
Department: Department of Public Works
Division/Activity: Secretary of Public Works
Org Code: 11200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9124	SECRETARY OF DPW	RAY N. YUMUL	5912	AP	UNG	54,000	67.5%	36,450	25,784	62,234
1	1002	ACCOUNTANT II	JUNE R. PANGELINAN	2221	FT	PL12/4	29,857	87.5%	26,125	3,514	29,639
1	1015	ADMINISTRATIVE OFFICER I	RITA . ILAL	2239	FT	PL11/5	29,857	87.5%	26,125	3,514	29,639
1	1017	ADMINISTRATIVE OFFICER III	WINNEFRIDA P. TAITANO	2227	FT	PL15/10	46,319	87.5%	40,529	5,451	45,980
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	PETER P. CAMACHO	2257	FT	PL20/10	59,116	87.5%	51,726	4,888	56,614
1	1399	MANAGER, ACCOUNTING BRANCH	RITA P. SIREN	2206	FT	PL18/8	48,635	87.5%	42,555	5,724	48,279
1	1629	SUPPLY MANAGEMENT OFFICER	JUAN . TOMOKANE	2123	FT	PL16/5	38,106	87.5%	33,343	10,652	43,995
1	0318	SUPPLY TECHNICIAN I	MARCELO I. KILELEMAN	2142	FT	PL03/1	16,626	87.5%	14,547	1,375	15,922
1	8819	TRADES SPECIALIST II	IGNACIO C. SANTOS	2096	FT	PL13/9	40,012	87.5%	35,010	4,709	39,719
9									**306,411**	**65,610**	**372,021**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISON: BUILDING SAFETY CODE
ORG: 11200200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200200	61000	WAGES & SALARIES	219,994	306,443	455,736	560,041	307,036
11200200	61010	OVERTIME COMPENSATION	0	155	0	0	0
11200200	61020	HOLIDAY PAY	3,851	17,915	0	0	0
11200200	62000	FICA CONTRIBUTION	13,878	14,098	0	34,723	19,036
11200200	62010	MEDICARE CONTRIBUTION	3,246	4,326	0	8,121	4,452
11200200	62100	401K EMPLOYER CONTRIBUTION	3,167	7,063	0	8,140	6,724
11200200	62200	HEALTH INSURANCE PREMIUM	13,447	20,931	0	24,883	24,882
11200200	62211	PERSONNEL INSURANCE	2,539	4,812	0	5,123	3,866
TOTAL PERSONNEL			**260,122**	**375,744**	**455,736**	**641,031**	**365,996**
11200200	69000	OTHER EXPENSES	0	0	4,558	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**4,558**	**0**	**0**
11200200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**260,122**	**375,744**	**460,294**	**641,031**	**365,996**
11200200	**69010**	**PUBLIC AUDITOR 1% FEE**	**5,463**	**4,951**	**0**	**0**	**3,660**
GRAND TOTAL			**265,585**	**380,695**	**460,294**	**641,031**	**369,656**
NUMBER OF POSITIONS			**17**	**18**	**14**	**14**	**10**

Budget Year: 2026
Department: Department of Public Works
Division/Activity: Building Safety Code
Org Code: 11200200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1144	ADMINISTRATIVE OFFICER	YVONNE B. TENORIO	2137	ES	UNG	44,000	87.5%	38,500	8,837	47,337
1	1808	ADMINISTRATIVE SPECIALIST	NAKIA M. REYES	2196	ES	UNG	28,435	87.5%	24,881	5,563	30,443
1	8953	BUILDING INSPECTOR	JOHN PETER C. SABLAN	2244	ES	UNG	33,000	87.5%	28,875	3,884	32,759
1	8972	BUILDING INSPECTOR SUPERVISOR	FRANCISCO D. SABLAN	2091	ES	UNG	45,000	87.5%	39,375	7,380	46,755
1	8971	BUILDING INSPECTOR TRAINEE	JOSEPH C. BORJA	3762	ES	UNG	20,000	87.5%	17,500	1,654	19,154
1	8412	BUILDING PERMIT SPECIALIST	MARY ANN C. MANALO	2418	ES	UNG	30,000	87.5%	26,250	6,140	32,390
1	8412	BUILDING PERMIT SPECIALIST	NADINE B. SABLAN	2287	ES	UNG	33,000	87.5%	28,875	3,364	32,239
1	8404	BUILDING PLANS EXAMINER	DANIEL S. BUNIAG	2247	ES	UNG	38,106	87.5%	33,343	11,986	45,329
1	8975	ELECTRICAL ENGINEER	RAUL M. HIDALGO	2245	ES	UNG	44,000	87.5%	38,500	4,485	42,985
1	5904	FLOOD PLAIN ADMINISTRATOR	EDWIN . TMARSEL	2094	ES	UNG	49,500	62.5%	30,938	5,668	36,606
10									**307,036**	**58,960**	**365,997**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISON: ROADS AND GROUNDS DIVISION
ORG: 11200500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200500	61000	WAGES & SALARIES	165,791	266,178	529,452	547,514	369,982
11200500	61020	HOLIDAY PAY	3,455	14,418	0	0	0
11200500	62000	FICA CONTRIBUTION	10,493	12,157	0	33,946	22,939
11200500	62010	MEDICARE CONTRIBUTION	2,454	3,766	0	7,939	5,365
11200500	62100	401K EMPLOYER CONTRIBUTION	42	0	0	0	528
11200500	62200	HEALTH INSURANCE PREMIUM	20,593	25,663	0	21,955	14,637
11200500	62211	PERSONNEL INSURANCE	1,526	3,305	0	3,518	3,865
TOTAL PERSONNEL			**204,354**	**325,486**	**529,452**	**614,872**	**417,316**
11200500	65030	FUEL & LUBRICATE	0	0	0	20,000	0
11200500	69000	OTHER EXPENSES	0	0	5,295	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**5,295**	**20,000**	**0**
11200500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**204,354**	**325,486**	**534,747**	**634,872**	**417,316**
11200500	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,536**	**3,716**	**0**	**0**	**4,173**
GRAND TOTAL			**207,890**	**329,203**	**534,747**	**634,872**	**421,489**
NUMBER OF POSITIONS			**17**	**27**	**22**	**26**	**20**

Budget Year: 2026
Department: Department of Public Works
Division/Activity: Roads and Grounds Division
Org Code: 11200500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8216	DIRECTOR, ROADS & GROUNDS	MICHAEL A. BORJA	2212	FT	PL20/4	44,113	87.5%	38,599	7,307	45,906
1	8393	EQUIPMENT OPERATOR II	BENJAMIN A. LIZAMA	2140	FT	PL02/3	17,457	87.5%	15,275	1,169	16,443
1	8394	EQUIPMENT OPERATOR III	JORDAN A. TAGABUEL	2186	FT	PL03/3	18,330	87.5%	16,039	4,886	20,925
1	8395	EQUIPMENT OPERATOR IV	PEDRO T. LITULUMAR	2210	FT	PL04/6	22,280	87.5%	19,495	1,842	21,337
1	8562	GROUNDS MAINTENANCE FOREMAN II	RAMON R. LISUA	2128	FT	PL08/9	31,350	87.5%	27,431	2,592	30,024
1	8024	ROADS-GROUNDS MAINT. BR. MGR	JOSEPH MANUEL C. CASTRO	2147	FT	PL15/4	34,564	87.5%	30,243	2,314	32,557
1	1641	SUPPLY SPECIALIST III	RICARDO C. TORRES	2112	FT	PL13/3	29,857	87.5%	26,125	2,469	28,594
1	8797	TRADES HELPER	ARBY BRAYAN L. YAGUEL	5776	LT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8797	TRADES HELPER	DONOVAN RICK SOMORANG	5715	PB	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8797	TRADES HELPER	EDWIN P. TAITANO	3761	FT	PL01/1	15,080	87.5%	13,195	1,247	14,442
1	8797	TRADES HELPER	FRANCISCO R. ILO	2228	FT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8797	TRADES HELPER	FRANKLIN M. IGUEL JR	2129	FT	PL01/3	16,626	87.5%	14,547	1,113	15,660
1	8797	TRADES HELPER	JON JOSEPH P. CASTRO	0783	LT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8797	TRADES HELPER	KIR-KIRIWO L. WILLIAM	4636	LT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8797	TRADES HELPER	MASINA O. LEUTA	4280	FT	PL01/1	15,080	87.5%	13,195	1,537	14,732
1	8797	TRADES HELPER	NOLASKO N. KALIGA	4053	PB	PL01/1	15,080	87.5%	13,195	1,247	14,442
1	8797	TRADES HELPER	NORMAN L. TENORIO	2215	FT	PL01/1	15,080	87.5%	13,195	4,906	18,101
1	8797	TRADES HELPER	VINCENT C. CASTRO	2146	FT	PL01/3	16,626	87.5%	14,547	1,375	15,922
1	8819	TRADES SPECIALIST II	JOSE M. BABAUTA	2235	FT	PL13/4	31,350	87.5%	27,431	6,252	33,683
1	8808	TRADES TECHNICIAN II	POLICARPIO T. TEREYAMA	3764	FT	PL07/5	24,564	87.5%	21,493	2,031	23,524
20									**369,982**	**47,333**	**417,315**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISON: TECHNICAL SERVICES DIVISION
ORG: 11200700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200700	61000	WAGES & SALARIES	397,533	454,498	763,448	781,302	488,257
11200700	61010	OVERTIME COMPENSATION	3,089	760	0	0	0
11200700	61020	HOLIDAY PAY	5,307	13,404	0	0	0
11200700	62000	FICA CONTRIBUTION	25,170	29,645	0	48,441	30,272
11200700	62010	MEDICARE CONTRIBUTION	5,886	6,458	0	11,329	7,080
11200700	62100	401K EMPLOYER CONTRIBUTION	1,809	3,799	0	4,354	2,321
11200700	62200	HEALTH INSURANCE PREMIUM	46,989	53,185	0	32,909	30,622
11200700	62211	PERSONNEL INSURANCE	3,753	5,761	0	5,719	4,279
TOTAL PERSONNEL			**489,538**	**567,510**	**763,448**	**884,054**	**562,831**
11200700	69000	OTHER EXPENSES	0	0	7,634	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**7,634**	**0**	**0**
11200700	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**489,538**	**567,510**	**771,082**	**884,054**	**562,831**
11200700	**69010**	**PUBLIC AUDITOR 1% FEE**	**7,238**	**6,726**	**0**	**0**	**5,628**
GRAND TOTAL			**496,776**	**574,237**	**771,082**	**884,054**	**568,459**
NUMBER OF POSITIONS			**29**	**29**	**21**	**27**	**19**

Budget Year: 2026
Department: Department of Public Works
Division/Activity: Technical Services Division
Org Code: 11200700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5042	DIRECTOR TECHNICAL SERVICES	ANTHONY A. CAMACHO	2223	FT	PL20/10	59,116	65%	38,425	3,631	42,056
1	1002	ACCOUNTANT II	JERMAYNE D. SASAMOTO	2264	FT	PL12/6	32,918	87.5%	28,803	2,203	31,006
1	1004	ACCOUNTANT IV (SUPERVISOR)	GEORGE C. SABLAN	2205	FT	PL17/8	46,319	87.5%	40,529	3,830	44,359
1	0023	ADMINISTRATIVE ASSISTANT	ANNETTE J. CASTRO	2230	FT	PL05/3	20,209	87.5%	17,683	1,671	19,354
1	5002	ARCHITECT	CRYSTAL C. DELEON GUERRERO	2177	ES	UNG	70,000	75%	52,500	14,261	66,761
1	5002	ARCHITECT	MARIANNE I. TUBIL	2176	ES	UNG	40,000	87.5%	35,000	6,337	41,337
1	8266	CONSTRUCTION INSPECTOR III	RUBEN C. ACEBO	2275	FT	PL10/6	29,857	87.5%	26,125	9,970	36,095
1	0401	ADMINISTRATIVE ASSISTANT	NOEL JESUS V. MAULDIN	5674	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	1236	FEDERAL PROGRAM COORD IV	OSCAR C. PANGELINAN	2115	FT	PL17/8	46,319	25%	11,580	2,467	14,046
1	5176	HIGHWAY ENGINEER III	ISAGANI C. SALAZAR	2109	ES	UNG	70,000	25%	17,500	4,852	22,352
1	6172	HIGHWAY INSPECTOR II	JAMES M. REYES	2273	FT	PL10/9	34,564	25%	8,641	2,033	10,674
1	6169	MGR, TRAFFIC SIGNAL/INSPECTION	THOMAS C. CAMACHO	2138	FT	PL17/8	46,319	87.5%	40,529	4,722	45,250
1	0265	RECEPTIONIST	ANTONIA L. SONGAO	2233	ES	UNG	28,000	87.5%	24,500	2,315	26,815
1	6168	SENIOR HIGHWAY INSPECTOR	JEROME P. SAVEA	2161	FT	PL13/10	42,012	25%	10,503	993	11,496
1	8797	TRADES HELPER	JUSTMINT JOHN C. CASTRO	3992	FT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8797	TRADES HELPER	KEVIN A. YAMAGATA	2262	FT	PL01/1	15,080	87.5%	13,195	1,009	14,204
1	8818	TRADES SPECIALIST I	DWAYNE ANDREW P. MUNA	2236	FT	PL11/3	27,082	87.5%	23,696	5,472	29,168
1	8819	TRADES SPECIALIST II	BELTRAN B. MUNA	2119	FT	PL13/8	38,106	87.5%	33,343	3,151	36,494
1	8819	TRADES SPECIALIST II	HENRY NORMAN R. ANGUI	2145	FT	PL13/9	40,012	87.5%	35,010	3,308	38,319
19									**488,257**	**74,573**	**562,830**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISON: SOLID WASTE MANAGEMENT DIVISION
ORG: 11200600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200600	61000	WAGES & SALARIES	378,575	416,921	922,025	998,808	599,797
11200600	61010	OVERTIME COMPENSATION	43	-10	0	0	0
11200600	61015	HAZARD PAY	5,555	0	0	0	0
11200600	61020	HOLIDAY PAY	7,249	16,549	0	0	0
11200600	62000	FICA CONTRIBUTION	24,150	27,377	0	61,926	37,187
11200600	62010	MEDICARE CONTRIBUTION	5,648	5,871	0	14,483	8,697
11200600	62100	401K EMPLOYER CONTRIBUTION	3,120	4,406	0	5,061	5,755
11200600	62200	HEALTH INSURANCE PREMIUM	35,077	30,493	0	26,528	38,237
11200600	62211	PERSONNEL INSURANCE	2,880	3,816	0	4,178	5,329
TOTAL PERSONNEL			**462,297**	**505,424**	**922,025**	**1,110,984**	**695,002**
11200600	63000	PROFESSIONAL SERVICES	15,600	17,441	0	0	0
11200600	63100	REPAIR AND MAINTENANCE	27,144	0	0	0	0
11200600	64080	DUES AND SUBSCRIPTIONS	424	0	0	0	0
11200600	64100	PRINTING AND PHOTOCOPYING	1,807	0	0	0	0
11200600	64110	ADVERTISING	2,100	0	0	0	0
11200600	64800	TRAVEL EXPENSES	344	76	0	0	0
11200600	65010	OPERATIONAL SUPPLIES	4,879	0	0	0	0
11200600	69000	OTHER EXPENSES	0	0	9,221	0	0
TOTAL OTHER EXPENSES			**52,298**	**17,517**	**9,221**	**0**	**0**
11200600	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**514,595**	**522,941**	**931,246**	**1,110,984**	**695,002**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISON: SOLID WASTE MANAGEMENT DIVISION
ORG: 11200600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200600	69010	PUBLIC AUDITOR 1% FEE	7,348	7,618	0	0	6,950
GRAND TOTAL			521,942	530,559	931,246	1,110,984	701,952
NUMBER OF POSITIONS			36	37	35	43	28

Budget Year: 2026
Department: Department of Public Works
Division/Activity: Solid Waste Management Division
Org Code: 11200600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
		SAIPAN									
1	5040	DIRECTOR SOLID WASTE	BLAS T. MAFNAS	2122	FT	PL20/7	51,066	87.5%	44,683	4,223	48,905
1	0002	ACCOUNT CLERK II	RICARDO ALAN A. MAGOFNA	6378	PB	PL03/3	18,330	87.5%	16,039	1,227	17,266
1	0002	ACCOUNT CLERK II	SUSAN BORJA		PB	PL03/1	16,626	87.5%	14,548	1,113	15,661
1	1001	ACCOUNTANT I	CECILE THERESE Y. BORJA	2151	PB	PL10/01	23,394	87.5%	20,470	1,566	22,036
1	1004	ACCOUNTANT IV (SUPERVISOR)	LELINA T. TORRES	2253	FT	PL17/6	42,012	87.5%	36,761	3,474	40,235
1	8392	EQUIPMENT OPERATOR I	CHARLES MAVERICK K. CANGCO	2174	FT	PL02/5	19,246	87.5%	16,841	1,288	18,129
1	8392	EQUIPMENT OPERATOR I	MANUEL M. TORRES	2126	FT	PL02/4	18,330	87.5%	16,039	1,227	17,266
1	8393	EQUIPMENT OPERATOR II	EZEKIEL . FITIAL	2098	FT	PL02/6	20,209	87.5%	17,683	1,353	19,035
1	8394	EQUIPMENT OPERATOR III	SIMON M. KAAINOA	2158	FT	PL03/6	21,219	87.5%	18,567	1,420	19,987
1	8394	EQUIPMENT OPERATOR III	JESSE RAYMOND C. TAITANO	4167	FT	PL03/3	18,330	87.5%	16,039	1,227	17,266
1	0319	SUPPLY TECHNICIAN II	PAYTHON S. RDIALL	2150	FT	PL04/6	22,280	87.5%	19,495	5,151	24,646
1	8797	TRADES HELPER	ALFRED P. TAITANO	2220	FT	PL01/1	15,080	87.5%	13,195	1,009	14,204
		TINIAN									
1	8741	SOLID WASTE BRANCH MANAGER	RAY S. LAZARO	3510	FT	PL16/2	32,918	87.5%	28,803	15,583	44,386
1	8743	SOLID WSTE MAINT LF SUPERVISOR	RAY PANGELINAN	6296	LT	UNG	30,000	87.5%	26,250	3,531	29,781
1	0023	ADMINISTRATIVE ASSISTANT	DIDI B. SAN NICOLAS	2619	FT	PL05/6	23,394	87.5%	20,470	5,594	26,063
1	1015	ADMINISTRATIVE OFFICER I	NIEVES U. REYES	3496	FT	PL11/3	27,082	87.5%	23,696	10,688	34,384
1	8393	EQUIPMENT OPERATOR II	MELVIN BRUCE JOHN KING	1468	PB	PL02/1	15,834	87.5%	13,855	1,309	15,164
1	8393	EQUIPMENT OPERATOR II	JOHN WYATT A. CRUZ	3642	PB	PL02/4	18,330	87.5%	16,039	1,227	17,266
1	8395	EQUIPMENT OPERATOR IV	ANTHONY HENRY CRUZ	3509	FT	PL04/6	22,280	87.5%	19,495	2,622	22,117
1	8819	TRADES SPECIALIST II	ALVIN B. OGO	3504	FT	PL13/3	29,857	87.5%	26,125	3,514	29,639
		ROTA									
1	8741	SOLID WASTE BRANCH MANAGER	ALBERT HERMAN S. TOVES	6379	PB	PL16/5	38,106	87.5%	33,343	14,860	48,203
1	1015	ADMINISTRATIVE OFFICER I	CHRISTINA T. ATALIG	2268	FT	PL11/6	31,350	87.5%	27,431	2,099	29,530
1	8395	EQUIPMENT OPERATOR IV	BRADLEY A. PINAULA	2250	FT	PL04/2	18,330	87.5%	16,039	1,227	17,266
1	8395	EQUIPMENT OPERATOR IV	CASS AXEL T. CASTRO	2237	FT	PL04/6	22,280	87.5%	19,495	2,271	21,766
1	8395	EQUIPMENT OPERATOR IV	JACK FRANCKLYN A. IGISAIAR III	2278	FT	PL04/3	19,246	87.5%	16,841	1,288	18,129
1	8395	EQUIPMENT OPERATOR IV	ROYCE GEORGE M. HOCOG	2214	FT	PL04/6	22,280	87.5%	19,495	1,491	20,986
1	8395	EQUIPMENT OPERATOR IV	DON C. OGO	3351	FT	PL04/6	22,280	87.5%	19,495	1,491	20,986
1	8396	EQUIPMENT OPERATOR SUPERVISOR	JIMMY C. MANALANG	2157	FT	PL06/7	25,792	87.5%	22,568	2,133	24,701
28									**599,797**	**95,205**	**695,001**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: MAYOR ROTA
ORG: 12270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12270100	61000	WAGES & SALARIES	1,915,776	1,716,967	2,627,136	2,491,500	2,005,245
12270100	61010	OVERTIME COMPENSATION	548	91,828	0	0	0
12270100	61020	HOLIDAY PAY	47,474	110,101	0	0	0
12270100	62000	FICA CONTRIBUTION	125,218	118,971	0	154,473	124,325
12270100	62010	MEDICARE CONTRIBUTION	31,978	27,823	0	36,127	29,076
12270100	62100	401K EMPLOYER CONTRIBUTION	10,037	10,191	0	9,080	7,735
12270100	62101	RETIREMENT CONTRIBUTIONS	1,852	0	0	0	0
12270100	62200	HEALTH INSURANCE PREMIUM	71,457	84,049	0	79,584	80,133
12270100	62211	PERSONNEL INSURANCE	5,691	5,778	0	5,310	5,701
TOTAL PERSONNEL			**2,210,031**	**2,165,708**	**2,627,136**	**2,776,074**	**2,252,215**
12270100	63001	OFFICIAL REPRESENTATION	1,790	2,481	0	20,000	0
12270100	63100	REPAIR AND MAINTENANCE	2,595	4,652	0	25,000	0
12270100	63500	INAUGURATION EXPENSE	25,000	0	0	0	0
12270100	64090	COMMUNICATIONS	56,702	32,136	0	35,000	0
12270100	64100	PRINTING AND PHOTOCOPYING	2,458	3,446	0	8,500	0
12270100	64110	ADVERTISING	0	203	0	0	0
12270100	64790	RENTAL-OTHERS	0	300	0	0	0
12270100	64800	TRAVEL EXPENSES	8,116	21,661	0	40,000	0
12270100	65000	OFFICE SUPPLIES	5,280	516	0	20,000	0
12270100	65010	OPERATIONAL SUPPLIES	11,957	8,131	0	65,000	0
12270100	65030	FUEL & LUBRICATE	26,608	25,534	0	65,000	0
12270100	65040	FURNITURE & FIXTURES	4,865	0	0	0	0
12270100	65900	FREIGHT AND HANDLING	1,000	1,000	0	20,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: MAYOR ROTA
ORG: 12270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12270100	66000	CAPITAL ASSETS	586	0	0	0	0
12270100	66040	MACHINERY	0	375	0	20,000	0
12270100	66070	TECHNOLOGY EQUIP	13,646	260	0	25,000	0
12270100	69000	OTHER EXPENSES	1,142	26	211,085	250,000	184,814
TOTAL OTHER EXPENSES			**161,746**	**100,721**	**211,085**	**593,500**	**184,814**
12270100	**64060**	**UTILITIES**	**402**	**0**	**150,000**	**0**	**150,000**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**2,372,178**	**2,266,429**	**2,988,221**	**3,369,574**	**2,587,029**
12270100	**69010**	**PUBLIC AUDITOR 1% FEE**	**24,097**	**22,255**	**0**	**40,701**	**25,870**
GRAND TOTAL			**2,396,276**	**2,288,684**	**2,988,221**	**3,410,275**	**2,612,899**
NUMBER OF POSITIONS			**112**	**112**	**118**	**118**	**111**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Mayor Rota
Org Code: 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9090	MAYOR OF ROTA	AUBRY M. HOCOG	2720	EL	UNG	75,000	100%	75,000	14,058	89,058
1	0401	ADMINISTRATIVE ASSISTANT	ALICIA M. OGO	3317	ES	UNG	23,000	87.5%	20,125	1,902	22,027
1	0401	ADMINISTRATIVE ASSISTANT	ANA MAGOFNA	2529	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	8947	ADMINISTRATIVE ASSISTANT	ANN MARIE H, TOVES	3464	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	0401	ADMINISTRATIVE ASSISTANT	ASIAH KARMILLE A. OGO	2539	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0401	ADMINISTRATIVE ASSISTANT	ASIE MARLENA C. ATALIG	2554	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	AUTUMN PASENSIA T. HOCOG	5476	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	BARBARA H. CAMACHO	3379	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	0401	ADMINISTRATIVE ASSISTANT	BEDA JUANA B. CABRERA	5967	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0401	ADMINISTRATIVE ASSISTANT	DOLORES A. LIZAMA	3175	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	0401	ADMINISTRATIVE ASSISTANT	ELIZABETH A. KANI	3376	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0401	ADMINISTRATIVE ASSISTANT	FELISA P. JACK	3367	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0401	ADMINISTRATIVE ASSISTANT	FRANCES ELAINE H. ATALIG	3362	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	0401	ADMINISTRATIVE ASSISTANT	FRESKA BREE R. MANGLONA	5475	ES	UNG	16,500	87.5%	14,438	1,104	15,542
1	0401	ADMINISTRATIVE ASSISTANT	JAVIANN H. LIZAMA	2525	ES	UNG	18,000	87.5%	15,750	1,835	17,585
1	0401	ADMINISTRATIVE ASSISTANT	JESSICA A. MARATITA	3375	ES	UNG	19,000	87.5%	16,625	1,571	18,196
1	0401	ADMINISTRATIVE ASSISTANT	JOROSA FAYE C. MANGLONA	6451	ES	UNG	17,000	87.5%	14,875	1,138	16,013
1	0401	ADMINISTRATIVE ASSISTANT	JULIA MARIA M. OGO	3353	ES	UNG	19,000	87.5%	16,625	1,937	18,562
1	0401	ADMINISTRATIVE ASSISTANT	LISA JEANETTE TOVES ATALIG		ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	LOEWE Q. HOCOG	4035	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	0401	ADMINISTRATIVE ASSISTANT	LUIS M. MESA	3321	ES	UNG	16,994	87.5%	14,870	1,405	16,275
1	0401	ADMINISTRATIVE ASSISTANT	MAGGIE LYNN H. LIZAMA	3354	ES	UNG	22,000	87.5%	19,250	1,473	20,723
1	0401	ADMINISTRATIVE ASSISTANT	MARCILLA M. TAIMANAO	3322	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	MARIA NINA D. ATALIG	3340	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	0401	ADMINISTRATIVE ASSISTANT	MARY CARLEEN O. ATALIG	3329	ES	UNG	18,000	87.5%	15,750	1,488	17,238
1	0401	ADMINISTRATIVE ASSISTANT	MARY CHRISTINE S. FUJIHIRA	2538	ES	UNG	17,000	87.5%	14,875	1,138	16,013
1	0401	ADMINISTRATIVE ASSISTANT	MAXINE D. CALVO	3380	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	PATRICIA B. CALVO	6735	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0401	ADMINISTRATIVE ASSISTANT	PIONA MARIE M. QUITUGUA	2569	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0401	ADMINISTRATIVE ASSISTANT	RENEE NAKATSUKASA AYUYU	2700	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	RITA M. GARCES	3381	ES	UNG	21,000	87.5%	18,375	5,396	23,771
1	0401	ADMINISTRATIVE ASSISTANT	ROBERT HARRISON MYERS JR.	6537	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	0401	ADMINISTRATIVE ASSISTANT	SANIVA M. TOVES	3341	ES	UNG	17,000	87.5%	14,875	1,138	16,013
1	0401	ADMINISTRATIVE ASSISTANT	SHEENA ANN MESNGON	5970	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	STACEY P. CABRERA	2599	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	TIONICA S. FUJIHIRA	2562	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	0401	ADMINISTRATIVE ASSISTANT	VIVIAN O. HOCOG	2452	ES	UNG	23,000	87.5%	20,125	2,345	22,470
1	0401	ADMINISTRATIVE ASSISTANT	YVONNE A. PINAULA	3366	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	1144	ADMINISTRATIVE OFFICER	SANDRA M. MASGA	2586	ES	UNG	33,500	87.5%	29,313	6,429	35,742
1	0963	ASSISTANT CIP COORDINATOR	APRIL LYN A. IGISAIAR	5972	ES	UNG	24,500	87.5%	21,438	1,640	23,077
1	9161	ASSISTANT FOR WOMEN'S AFFAIRS	EVELYN M. ATALIG	2470	ES	UNG	24,000	87.5%	21,000	5,266	26,266
1	1052	BUDGET OFFICER	JOSHUA JAMES M. CALVO	1748	ES	UNG	33,500	87.5%	29,313	9,743	39,056
1	9029	CHIEF OF STAFF	DEAN REYNOLD A. MANGLONA	3699	ES	UNG	45,000	87.5%	39,375	14,721	54,096

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Mayor Rota
Org Code: 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	963	CLERK- PAYROLL PERSONNEL	CHERYL M. REYES	3315	ES	UNG	26,000	87.5%	22,750	13,858	36,608
1	2910	COMMUNITY WORKER	ANABEL S. ULLOA	2714	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	ANTHONY T. NAPUTI	4095	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	ARLEEN P. LIZAMA	6123	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	ARLENE A. CASTRO	5964	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	BARBARA C. MANGLONA	3327	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	BERNARD T. APATANG	2663	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	2910	COMMUNITY WORKER	BEYONCE HOPE M. HOCOG	4034	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	BILIA M. MANGLONA	3371	ES	UNG	18,000	87.5%	15,750	1,835	17,585
1	2910	COMMUNITY WORKER	CARMEN T. CABRERA	3346	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	CLAUDIA ANN B. MASGA	3385	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	2910	COMMUNITY WORKER	CRISENCIA M. SAN NICOLAS	2616	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	DANATHEL ANTHONY L. RANGAMAR	6699	ES	UNG	17,000	87.5%	14,875	1,138	16,013
1	2910	COMMUNITY WORKER	DANNY KENT T. KING	3372	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	2910	COMMUNITY WORKER	DAVEN J. HOCOG	2537	ES	UNG	20,000	87.5%	17,500	1,654	19,154
1	2910	COMMUNITY WORKER	DAVID J. HOCOG	2603	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	EDUARDO S. MARASIGAN	3338	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	EDWIN J. ORILLA	3383	ES	UNG	21,000	87.5%	18,375	2,471	20,846
1	2910	COMMUNITY WORKER	ELIZABETH C. BARCINAS	3326	ES	UNG	19,000	87.5%	16,625	1,571	18,196
1	2910	COMMUNITY WORKER	EMANUEL COLIN D. ALUBIA	4653	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	FELICIANO S. MENDIOLA	5404	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	FLORENDA M. ROSARIO	2584	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	FRANCISCO SN. TAGA	6429	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	GEORGE B. BISALA	5553	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	2910	COMMUNITY WORKER	HERNIS H. LANIYO	6228	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	2910	COMMUNITY WORKER	ISAIAH SOLANG	5392	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	JAMES T. ATALIG JR.	6312	ES	UNG	17,000	87.5%	14,875	1,138	16,013
1	2910	COMMUNITY WORKER	JASON HOCOG LIZAMA	2526	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	JEREMY JOHN ATALIG II	3951	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	JESSTOR C. ROSARIO	2516	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	JOEMARI P. BATO-ON	3342	ES	UNG	18,000	87.5%	15,750	13,197	28,947
1	2910	COMMUNITY WORKER	JOVANA B. MASGA	6696	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	JOWILL T. ATALIG	2567	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	KELVIN LAMAR BLAIR		ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	LANDEN DRAKE C. ATALIG	5425	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	LEONOR F. AYUYU	6449	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	LORNA M. MANGLONA	2732	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	LUCY MARIE A. HOCOG	6499	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	LUIS M. AYUYU	788	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	MANASES M. MANGLONA JR	3334	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	MARIA O. AYUYU	3330	ES	UNG	18,000	87.5%	15,750	1,835	17,585
1	2910	COMMUNITY WORKER	MARRISA MAE C. SANTOS	6453	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	MD JAMAL UDDIN	3361	ES	UNG	20,000	87.5%	17,500	2,039	19,539
1	2910	COMMUNITY WORKER	MERLITA M. MASGA	3350	ES	UNG	18,000	87.5%	15,750	1,835	17,585

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Mayor Rota
Org Code: 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2910	COMMUNITY WORKER	ORVILLE JUNIOR M. MANGLONA	4470	ES	UNG	17,000	87.5%	14,875	1,138	16,013
1	2910	COMMUNITY WORKER	PATRICK M. OGO JR	2706	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	REBECCA M. NORITA	2464	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	STEVE BARCINAS CABRERA	6428	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	TASI M. MANGLONA	2555	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	TROY B. MANGLONA	3357	ES	UNG	16,000	87.5%	14,000	1,071	15,071
1	2910	COMMUNITY WORKER	VICENTE M. ROSARIO	3331	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	2910	COMMUNITY WORKER	VICTOR VAL B. HOCOG	2481	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	2910	COMMUNITY WORKER	VIOLETA O. CABRERA	3344	ES	UNG	18,000	87.5%	15,750	1,835	17,585
1	2910	COMMUNITY WORKER	WOODY CARLO C. MANGLONA	6577	ES	UNG	17,500	87.5%	15,313	1,171	16,484
1	2910	COMMUNITY WORKER	ZORANA JEAN B. CABRERA	2649	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	1912	EXECUTIVE SECRETARY	ZENA EILEEN C. MANGLONA	5643	ES	UNG	35,000	87.5%	30,625	2,343	32,968
1	1886	MEDICAL ASSISTANCE COORDINATOR	MADEE LYNN V. MANGLONA	3337	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	9329	PRESS SECRETARY	AUSTON CRAIG M. REYES	3348	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	1135	PROCUREMENT OFFICER	MERLINDA A. ATALIG	2658	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	1901	PROGRAM OFFICER	DINA A. SONGAO	5974	ES	UNG	30,000	87.5%	26,250	5,667	31,917
1	1901	PROGRAM OFFICER	IJULINDA M. TAISACAN	3384	ES	UNG	22,000	87.5%	19,250	1,819	21,069
1	1901	PROGRAM OFFICER	JENNIFER T. MANGLONA	3336	ES	UNG	24,000	87.5%	21,000	2,825	23,825
1	1901	PROGRAM OFFICER	MARCIAN C. MANGLONA JR	3389	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	1901	PROGRAM OFFICER	MICHAEL M. QUICHOCHO JR	3352	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	1901	PROGRAM OFFICER	ROCKHUDSON S. WEILBACHER	3388	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	9251	SA FOR HOMELAND SECURITY	IVAN JR. T. MEREB	2689	ES	UNG	24,000	87.5%	21,000	6,106	27,106
1	1932	WOMEN'S AFFAIRS REPRESNTATIVE	JOAQUINA L. KING	3730	ES	UNG	38,000	87.5%	33,250	2,544	35,794
1	1932	WOMEN'S AFFAIRS REPRESNTATIVE	MARY ELIZABETH P. SAN NICOLAS	2627	ES	UNG	28,500	87.5%	24,938	14,065	39,003
111									**2,005,245**	**246,970**	**2,252,215**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: MUNICIPAL COUNCIL ROTA
ORG: 12710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710100	61000	WAGES & SALARIES	134,020	128,637	170,319	169,652	136,899
12710100	61010	OVERTIME COMPENSATION	0	-98	0	0	0
12710100	61020	HOLIDAY PAY	7,177	9,417	0	0	0
12710100	62000	FICA CONTRIBUTION	8,714	8,553	0	9,771	8,488
12710100	62010	MEDICARE CONTRIBUTION	2,038	2,001	0	2,285	1,985
TOTAL PERSONNEL			**151,949**	**148,509**	**170,319**	**181,708**	**147,372**
12710100	63000	PROFESSIONAL SERVICES	0	125	0	0	0
12710100	63001	OFFICIAL REPRESENTATION	319	0	0	0	0
12710100	64090	COMMUNICATIONS	7,500	0	0	2,500	0
12710100	64100	PRINTING AND PHOTOCOPYING	0	101	0	0	0
12710100	64800	TRAVEL EXPENSES	22,769	7,478	0	20,000	0
12710100	65000	OFFICE SUPPLIES	17	0	0	2,500	0
12710100	65010	OPERATIONAL SUPPLIES	406	1,280	0	2,500	0
12710100	65030	FUEL & LUBRICATE	10,500	0	0	6,000	0
12710100	65900	FREIGHT AND HANDLING	3,000	0	0	1,000	0
12710100	66000	CAPITAL ASSETS	0	506	0	0	0
12710100	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12710100	69000	OTHER EXPENSES	6,315	2,824	1,703	0	0
TOTAL OTHER EXPENSES			**50,826**	**12,314**	**1,703**	**39,500**	**0**
12710100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**202,775**	**160,823**	**172,022**	**221,208**	**147,372**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: MUNICIPAL COUNCIL ROTA
ORG: 12710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710100	69010	PUBLIC AUDITOR 1% FEE	2,407	1,686	0	2,262	1,474
GRAND TOTAL			205,183	162,510	172,022	223,470	148,846
NUMBER OF POSITIONS			10	9	8	8	8

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Municipal Council Rota
Org Code: 12710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9029	CHIEF OF STAFF	MICHAEL C. SIKEBERT	3177	ES	UNG	26,156	87.5%	22,887	1,751	24,637
1	9017	ADMINISTRATIVE ASSISTANT	CERA ZAIDA T. ATALIG	6409	ES	UNG	18,800	87.5%	16,450	1,258	17,708
1	1144	ADMINISTRATIVE OFFICER	LOU VALENTINE C. ROSARIO	6404	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	9017	COMMUNITY WORKER	NATHAN EDWARD C. TORRES	6698	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	0890	CLERK-PAYROLL/PERSONNEL	BEATA S. SONGAO	2595	ES	UNG	18,200	87.5%	15,925	1,218	17,143
1	9692	COMMUNITY SERVICE FIELD SUPV	BREDLEY A. ATALIG	2655	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	DANNUEL P. RANGAMAR	3837	ES	UNG	17,140	87.5%	14,998	1,147	16,145
1	2910	COMMUNITY WORKER	GALEN WAYNE TOVES CRISOSTIMO	5982	ES	UNG	17,160	87.5%	15,015	1,149	16,164
8									**136,899**	**10,473**	**147,372**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: FINANCE AND ACCOUNTING ROTA
ORG: 12170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170800	61000	WAGES & SALARIES	108,333	114,327	149,298	326,780	125,825
12170800	61010	OVERTIME COMPENSATION	929	2,417	0	10,000	0
12170800	61020	HOLIDAY PAY	2,062	7,990	0	17,964	0
12170800	61050	PERFORMANCE BONUS	0	0	0	3,000	0
12170800	62000	FICA CONTRIBUTION	6,902	7,733	0	20,260	7,801
12170800	62010	MEDICARE CONTRIBUTION	1,614	1,809	0	4,738	1,824
12170800	62100	401K EMPLOYER CONTRIBUTION	1,003	1,127	0	2,706	1,152
12170800	62211	PERSONNEL INSURANCE	1,051	1,303	0	5,882	1,635
TOTAL PERSONNEL			**121,894**	**136,706**	**149,298**	**391,330**	**138,237**
12170800	63100	REPAIR AND MAINTENANCE	0	0	0	15,000	0
12170800	63200	PERSONNEL TRAINING COSTS	0	0	0	55,000	0
12170800	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,000	0
12170800	64090	COMMUNICATIONS	0	0	0	5,000	0
12170800	64110	ADVERTISING	0	0	0	500	0
12170800	64800	TRAVEL EXPENSES	97	0	0	0	0
12170800	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12170800	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
12170800	65030	FUEL & LUBRICATE	0	0	0	2,500	0
12170800	65900	FREIGHT AND HANDLING	0	0	0	5,000	0
12170800	66060	VEHICLES	0	0	0	35,000	0
12170800	66070	TECHNOLOGY EQUIP	0	0	0	4,000	0
12170800	66900	NON-CAPITAL ASSETS	0	0	0	4,000	0
12170800	69000	OTHER EXPENSES	0	0	1,493	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: FINANCE AND ACCOUNTING ROTA
ORG: 12170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES			97	0	1,493	134,000	0
12170800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			121,990	136,706	150,791	525,330	138,237
12170800	69010	PUBLIC AUDITOR 1% FEE	1,321	1,291	0	5,253	1,382
GRAND TOTAL			123,311	137,997	150,791	530,583	139,619
NUMBER OF POSITIONS			5	4	4	7	4

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Finance and Accounting Rota
Org Code: 12170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	AVERY H. CALVO	1733	AP	UNG	40,000	87.5%	35,000	2,678	37,678
1	1001	ACCOUNTANT II	ERICA O. MARATITA	1646	FT	PL12/6	32,918	87.5%	28,803	3,874	32,677
1	1021	ADMINISTRATIVE OFFICER I	JOAQUINA C. MANGLONA	1570	FT	PL11/1	24,564	87.5%	21,493	2,031	23,524
1	1399	MANAGER, ACCOUNTING BRANCH	SHARON A. MANGLONA	1680	FT	PL18/7	46,319	87.5%	40,529	3,830	44,359
4									**125,825**	**12,413**	**138,238**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: REVENUE AND TAXATION ROTA
ORG: 12170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710500	61000	WAGES & SALARIES	55,630	67,824	102,828	190,802	60,720
12710500	61010	OVERTIME COMPENSATION	392	3,761	0	30,000	0
12710500	61020	HOLIDAY PAY	695	4,460	0	10,274	0
12170500	61050	PERFORMANCE BONUS	0	0	0	3,000	0
12710500	62000	FICA CONTRIBUTION	3,517	4,715	0	11,830	3,765
12710500	62010	MEDICARE CONTRIBUTION	822	1,103	0	2,767	880
12710500	62100	401K EMPLOYER CONTRIBUTION	2,241	3,042	0	7,632	2,429
12710500	62200	HEALTH INSURANCE PREMIUM	4,189	3,842	0	3,801	7,501
12710500	62211	PERSONNEL INSURANCE	983	1,117	0	3,434	775
TOTAL PERSONNEL			**68,468**	**89,863**	**102,828**	**263,540**	**76,070**
12710500	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12170500	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	0
12710500	64090	COMMUNICATIONS	0	0	0	2,000	0
12710500	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
12710500	64110	ADVERTISING	0	0	0	500	0
12710500	64800	TRAVEL EXPENSES	0	0	0	3,000	0
12710500	65000	OFFICE SUPPLIES	0	0	0	5,500	0
12710500	65010	OPERATIONAL SUPPLIES	37	0	0	5,000	0
12710500	65030	FUEL & LUBRICATE	0	0	0	20,000	0
12710500	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
12170500	65900	FREIGHT AND HANDLING	0	0	0	4,000	0
12710500	66060	VEHICLES	0	0	0	35,000	0
12710500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: REVENUE AND TAXATION ROTA
ORG: 12170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710500	69000	OTHER EXPENSES	0	0	1,028	0	0
TOTAL OTHER EXPENSES			**37**	**0**	**1,028**	**148,000**	**0**
12710500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**68,506**	**89,863**	**103,856**	**411,540**	**76,070**
12710500	**69010**	**PUBLIC AUDITOR 1% FEE**	**625**	**817**	**0**	**4,115**	**761**
GRAND TOTAL			**69,131**	**90,680**	**103,856**	**415,655**	**76,831**
NUMBER OF POSITIONS			**3**	**4**	**4**	**5**	**3**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Revenue and Taxation Rota
Org Code: 12170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0330	REVENUE ENFORCEMENT OFFICER I	LELANIE I. MANGLONA	3463	FT	PL11/2	25,792	87.5%	22,568	3,035	25,603
1	0264	TAX TECHNICIAN II	RHEA H. CASTRO	2426	FT	PL05/3	20,209	87.5%	17,683	2,060	19,743
1	0329	TAX TECHNICIAN II	ROWENA R. TAITANO	3462	FT	PL05/6	23,394	87.5%	20,470	10,254	30,724
3									**60,720**	**15,350**	**76,070**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: PROCUREMENT AND SUPPLY ROTA
ORG: 12170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170400	61000	WAGES & SALARIES	44,053	51,097	79,261	105,488	56,256
12170400	61010	OVERTIME COMPENSATION	432	287	0	6,000	0
12170400	61020	HOLIDAY PAY	873	3,813	0	5,680	0
12170400	61050	PERFORMANCE BONUS	0	0	0	2,000	0
12170400	62000	FICA CONTRIBUTION	2,812	3,422	0	6,540	3,488
12170400	62010	MEDICARE CONTRIBUTION	658	800	0	1,530	816
12170400	62200	HEALTH INSURANCE PREMIUM	11,055	11,721	0	12,019	11,160
12170400	62211	PERSONNEL INSURANCE	763	1,032	0	1,899	1,013
TOTAL PERSONNEL			**60,646**	**72,172**	**79,261**	**141,156**	**72,733**
12170400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12170400	63200	PERSONNEL TRAINING COSTS	0	0	0	12,000	0
12170400	64800	TRAVEL EXPENSES	0	-1,275	0	5,000	0
12170400	65000	OFFICE SUPPLIES	0	0	0	1,200	0
12170400	65010	OPERATIONAL SUPPLIES	261	0	0	2,000	0
12170400	65020	FOOD ITEMS	0	0	0	5,000	0
12170400	66040	MACHINERY	0	0	0	1,500	0
12170400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
12170400	69000	OTHER EXPENSES	0	0	793	0	0
TOTAL OTHER EXPENSES			**261**	**-1,275**	**793**	**33,700**	**0**
12170400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**60,907**	**70,897**	**80,054**	**174,856**	**72,733**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: PROCUREMENT AND SUPPLY ROTA
ORG: 12170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170400	69010	PUBLIC AUDITOR 1% FEE	563	589	0	1,749	727
GRAND TOTAL			61,470	71,486	80,054	176,605	73,460
NUMBER OF POSITIONS			2	2	2	3	2

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Procurement and Supply Rota
Org Code: 12170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1629	SUPPLY MANAGEMENT OFFICER	ROWENA M. BARCINAS	1528	FT	PL16/7	42,012	87.5%	36,761	10,975	47,736
1	0319	SUPPLY SPECIALIST I	TILFORD S. TOVES	1642	FT	PL09/1	22,280	87.5%	19,495	5,502	24,997
2									**56,256**	**16,476**	**72,732**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: CUSTOMS SERVICE ROTA
ORG: 12170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170900	61000	WAGES & SALARIES	233,468	323,850	403,328	414,993	265,869
12170900	61010	OVERTIME COMPENSATION	3,901	9,605	0	100,000	0
12170900	61020	HOLIDAY PAY	3,005	6,827	0	22,346	0
12170900	61050	PERFORMANCE BONUS	0	0	0	15,000	0
12170900	62000	FICA CONTRIBUTION	14,903	21,900	0	25,730	16,484
12170900	62010	MEDICARE CONTRIBUTION	3,485	5,122	0	6,017	3,855
12170900	62100	401K EMPLOYER CONTRIBUTION	1,070	3,966	0	4,583	3,484
12170900	62101	RETIREMENT CONTRIBUTIONS	10,264	11,613	0	12,493	9,303
12170900	62200	HEALTH INSURANCE PREMIUM	0	8,406	0	10,808	11,709
12170900	62211	PERSONNEL INSURANCE	3,446	3,711	0	7,470	3,696
TOTAL PERSONNEL			**273,542**	**395,001**	**403,328**	**619,440**	**314,400**
12170900	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
12170900	63200	PERSONNEL TRAINING COSTS	0	0	0	55,000	0
12170900	64080	DUES AND SUBSCRIPTIONS	0	225	0	500	0
12170900	64090	COMMUNICATIONS	0	0	0	6,000	0
12170900	64110	ADVERTISING	0	0	0	500	0
12170900	64720	RENTAL-OFFICES	0	1,139	0	0	0
12170900	64800	TRAVEL EXPENSES	0	5,563	0	5,000	0
12170900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
12170900	65010	OPERATIONAL SUPPLIES	1,762	0	0	300,000	0
12170900	65030	FUEL & LUBRICATE	0	0	0	42,000	0
12170900	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12170900	65900	FREIGHT AND HANDLING	0	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: CUSTOMS SERVICE ROTA
ORG: 12170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170900	66040	MACHINERY	0	0	0	5,000	0
12170900	66060	VEHICLES	0	0	0	120,000	0
12170900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12170900	69000	OTHER EXPENSES	0	0	4,033	5,000	0
TOTAL OTHER EXPENSES			**1,762**	**6,927**	**4,033**	**589,000**	**0**
12170900	**64060**	**UTILITIES**	**0**	**0**	**0**	**90,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**275,304**	**401,928**	**407,361**	**1,298,440**	**314,400**
12170900	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,678**	**4,019**	**0**	**12,984**	**3,144**
GRAND TOTAL			**277,982**	**405,948**	**407,361**	**1,311,424**	**317,544**
NUMBER OF POSITIONS			**14**	**15**	**15**	**15**	**12**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Customs Service Rota
Org Code: 12170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4024	AGRIC. QUARANTINE INSPECTOR I	CONNIE M. TAISACAN	1644	FT	PL05/6	23,394	87.5%	20,470	1,934	22,404
1	4024	AGRIC. QUARANTINE INSPECTOR I	FRANCISCO T. SABLAN	1537	FT	PL05/6	23,394	87.5%	20,470	1,934	22,404
1	4024	AGRIC. QUARANTINE INSPECTOR I	OLEN K. JACOB	1714	FT	PL05/7	24,564	87.5%	21,493	2,031	23,524
1	0101	CUSTOMS INSPECTOR I	CHUCK A. BARCINAS	4827	FT	PL08/1	21,219	87.5%	18,567	1,755	20,321
1	0101	CUSTOMS INSPECTOR I	DARREN A. MENDIOLA	1687	FT	PL08/5	25,792	87.5%	22,568	3,035	25,603
1	0101	CUSTOMS INSPECTOR I	DAVID VINCE M. OGO	1746	FT	PL08/4	24,564	87.5%	21,493	2,504	23,997
1	0101	CUSTOMS INSPECTOR I	GAYLORD M. MANGLONA	1679	FT	PL08/5	25,792	87.5%	22,568	2,133	24,701
1	0101	CUSTOMS INSPECTOR I	LEE ROY C. ATALIG JR	1676	FT	PL08/3	23,394	87.5%	20,470	2,385	22,855
1	0101	CUSTOMS INSPECTOR I	PETER JOHN O. MANGLONA	1678	FT	PL08/5	25,792	87.5%	22,568	3,035	25,603
1	0101	CUSTOMS INSPECTOR I	RAYLEEN T. CABRERA	1631	FT	PL08/1	21,219	87.5%	18,567	1,420	19,987
1	0102	CUSTOMS INSPECTOR II	LUIS H. HOCOG	1655	FT	PL10/5	28,436	87.5%	24,881	11,654	36,535
1	1160	CUSTOMS OFFICER I (W-4)	DAVIA ANN A. MANGLONA	1658	FT	PL15/5	36,292	87.5%	31,755	14,709	46,465
12									**265,869**	**48,531**	**314,400**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: HISTORIC PRESERVATION ROTA
ORG: 12120600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12120600	61000	WAGES & SALARIES	50,377	56,859	90,340	75,174	49,738
12120600	61020	HOLIDAY PAY	867	4,196	0	360	0
12120600	62000	FICA CONTRIBUTION	3,177	3,786	0	4,661	3,084
12120600	62010	MEDICARE CONTRIBUTION	743	885	0	1,090	721
12120600	62100	401K EMPLOYER CONTRIBUTION	739	785	0	891	780
12120600	62101	RETIREMENT CONTRIBUTIONS	0	0	0	67	0
12120600	62200	HEALTH INSURANCE PREMIUM	4,329	6,404	0	1,861	7,501
12120600	62211	PERSONNEL INSURANCE	841	947	0	1,353	895
TOTAL PERSONNEL			**61,074**	**73,862**	**90,340**	**85,457**	**62,719**
12120600	63100	REPAIR AND MAINTENANCE	0	0	0	3,500	0
12120600	64090	COMMUNICATIONS	222	0	0	3,000	0
12120600	64800	TRAVEL EXPENSES	212	0	0	0	0
12120600	65010	OPERATIONAL SUPPLIES	243	0	0	0	0
12120600	65030	FUEL & LUBRICATE	500	0	0	4,000	0
12120600	65900	FREIGHT AND HANDLING	55	0	0	0	0
12120600	69000	OTHER EXPENSES	2,551	0	903	0	0
TOTAL OTHER EXPENSES			**3,783**	**0**	**903**	**10,500**	**0**
12120600	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**64,857**	**73,862**	**91,243**	**95,957**	**62,719**
12120600	**69010**	**PUBLIC AUDITOR 1% FEE**	**703**	**712**	**0**	**960**	**627**
GRAND TOTAL			**65,560**	**74,574**	**91,243**	**96,917**	**63,346**
NUMBER OF POSITIONS			**3**	**3**	**3**	**3**	**2**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Historic Preservation Rota
Org Code: 12120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2146	HISTORIC PRESERVATION COORD.	ELOY M. AYUYU	1129	FT	PL12/7	34,564	87.5%	30,243	10,359	40,602
1	2159	HISTORIC PRESERVATION TECH. I	VINCENT PETER L. MESNGON	1137	FT	PL04/6	22,280	87.5%	19,495	2,622	22,117
2									**49,738**	**12,981**	**62,719**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: SPORTS AND RECREATION ROTA
ORG: 12120400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12120400	61000	WAGES & SALARIES	147,086	176,791	275,434	260,650	190,765
12120400	61020	HOLIDAY PAY	4,220	12,307	0	1,080	0
12120400	62000	FICA CONTRIBUTION	9,409	11,724	0	16,160	11,827
12120400	62010	MEDICARE CONTRIBUTION	2,200	2,742	0	3,779	2,766
12120400	62100	401K EMPLOYER CONTRIBUTION	2,737	2,990	0	4,066	2,158
12120400	62200	HEALTH INSURANCE PREMIUM	24,192	26,486	0	9,470	18,661
12120400	62211	PERSONNEL INSURANCE	2,090	2,801	0	4,692	2,339
TOTAL PERSONNEL			**191,935**	**235,841**	**275,434**	**299,897**	**228,516**
12120400	63000	PROFESSIONAL SERVICES	0	0	0	4,000	0
12120400	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
12120400	64090	COMMUNICATIONS	0	0	0	3,000	0
12120400	65000	OFFICE SUPPLIES	0	0	0	4,000	0
12120400	65010	OPERATIONAL SUPPLIES	879	0	0	2,500	0
12120400	65030	FUEL & LUBRICATE	1,500	0	0	6,000	0
12120600	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
12120400	66070	TECHNOLOGY EQUIP	0	0	0	1,995	0
12120400	69000	OTHER EXPENSES	223	0	2,754	0	0
TOTAL OTHER EXPENSES			**2,602**	**0**	**2,754**	**25,495**	**0**
12120400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**194,537**	**235,841**	**278,188**	**325,392**	**228,516**
12120400	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,468**	**2,495**	**0**	**3,254**	**2,285**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: SPORTS AND RECREATION ROTA
ORG: 12120400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			197,006	238,336	278,188	328,646	230,801
NUMBER OF POSITIONS			9	9	9	9	8

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Sports and Recreation Rota
Org Code: 12120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	FREDERICK A JR. MANGLONA	6408	AP	UNG	40,000	87.5%	35,000	3,308	38,308
1	0023	ADMINISTRATIVE ASSISTANT	UMEKO S. YAMADA	1107	FT	PL05/3	20,209	87.5%	17,683	1,671	19,354
1	1015	ADMINISTRATIVE OFFICER I	RYAN STEVEN S. TAISACAN	1198	FT	PL11/8	34,564	87.5%	30,243	11,024	41,268
1	1015	ADMINISTRATIVE OFFICER I	VIVIAN M. MANGLONA	1150	FT	PL11/5	29,857	87.5%	26,125	2,469	28,594
1	1016	ADMINISTRATIVE OFFICER II	JULITA A. CALVO	1049	FT	PL13/4	31,350	87.5%	27,431	6,252	33,683
1	7001	COOK I	ERMA LYNN O. OGO	6442	PB	PL01/6	16,626	87.5%	14,548	1,113	15,661
1	2031	SPORTS DEVELOPMENT TECHNICIAN	OSCAR D. QUITUGUA II	1138	FT	PL05/9	27,082	87.5%	23,696	10,688	34,384
1	2206	SPORTS DEVELOPMENT TRAINEE	LUIS M. MANGLONA	2623	PB	PL02/4	18,330	87.5%	16,039	1,227	17,266
8									**190,765**	**37,751**	**228,516**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: LABOR ROTA
ORG: 12180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12180100	61000	WAGES & SALARIES	153,752	155,269	221,721	385,626	159,464
12180100	61020	HOLIDAY PAY	1,787	8,523	0	0	0
12180100	62000	FICA CONTRIBUTION	9,644	10,155	0	23,909	9,887
12180100	62010	MEDICARE CONTRIBUTION	2,255	2,375	0	5,592	2,312
12180100	62200	HEALTH INSURANCE PREMIUM	26,997	24,584	0	46,835	27,076
12180100	62211	PERSONNEL INSURANCE	1,685	1,953	0	6,941	2,483
TOTAL PERSONNEL			**196,120**	**202,860**	**221,721**	**468,903**	**201,222**
12180100	63100	REPAIR AND MAINTENANCE	0	0	0	1,600	0
12180100	64090	COMMUNICATIONS	0	0	0	5,300	0
12180100	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12180100	65000	OFFICE SUPPLIES	0	0	0	3,000	0
12180100	65010	OPERATIONAL SUPPLIES	0	0	0	4,500	0
12180100	65030	FUEL & LUBRICATE	0	0	0	3,000	0
12180100	66000	CAPITAL ASSETS	0	0	0	6,695	0
12180100	66060	VEHICLES	0	0	0	55,000	0
12180100	69000	OTHER EXPENSES	0	0	2,217	10,000	0
TOTAL OTHER EXPENSES			**0**	**0**	**2,217**	**94,095**	**0**
12180100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**196,120**	**202,860**	**223,938**	**562,998**	**201,222**
12180100	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,076**	**1,777**	**0**	**5,630**	**2,012**
GRAND TOTAL			**198,196**	**204,636**	**223,938**	**568,628**	**203,234**
NUMBER OF POSITIONS			**6**	**5**	**5**	**5**	**5**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Labor Rota
Org Code: 12180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	HARRY JAMES A. MASGA	3726	AP	UNG	40,000	87.5%	35,000	6,967	41,967
1	1015	ADMINISTRATIVE OFFICER I	MARY LOU B. QUITUGUA	3729	FT	PL11/6	31,350	87.5%	27,431	2,592	30,024
1	1320	LABOR CERTIFICATION WORKER I	ANGELINA M. CABRERA	3734	FT	PL08/4	24,564	87.5%	21,493	1,644	23,137
1	1317	LABOR LAW ENFORCEMENT OFFICER	PRUDENCIO A. MANGLONA	3702	FT	PL16/9	46,319	87.5%	40,529	15,539	56,067
1	1329	LABOR LAW ENFORCEMENT SPEC III	EUGENE M. OGO	3731	FT	PL14/8	40,012	87.5%	35,010	15,017	50,027
5									**159,464**	**41,759**	**201,223**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: ECONOMIC DEVELOPMENT ROTA
ORG: 12160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12160300	61000	WAGES & SALARIES	94,968	117,705	159,978	228,579	122,474
12160300	61010	OVERTIME COMPENSATION	0	0	0	10,000	0
12160300	61020	HOLIDAY PAY	2,365	8,114	0	12,308	0
12160300	62000	FICA CONTRIBUTION	6,035	7,801	0	14,172	7,593
12160300	62010	MEDICARE CONTRIBUTION	1,411	1,824	0	3,314	1,776
12160300	62100	401K EMPLOYER CONTRIBUTION	9,961	7,884	0	8,078	0
12160300	62200	HEALTH INSURANCE PREMIUM	0	0	0	1,934	0
12160300	62211	PERSONNEL INSURANCE	988	1,658	0	0	1,575
TOTAL PERSONNEL			**115,729**	**144,986**	**159,978**	**278,385**	**133,418**
12160300	63100	REPAIR AND MAINTENANCE	0	0	0	2,000	0
12160300	63200	PERSONNEL TRAINING COSTS	0	0	0	16,000	0
12160300	64090	COMMUNICATIONS	0	0	0	6,000	0
12160300	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
12160300	64110	ADVERTISING	0	0	0	300	0
12160300	65000	OFFICE SUPPLIES	0	0	0	4,000	0
12160300	65010	OPERATIONAL SUPPLIES	0	670	0	11,000	0
12160300	65030	FUEL & LUBRICATE	0	0	0	6,500	0
12160300	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12160300	66000	CAPITAL ASSETS	0	0	0	22,500	0
12160300	66060	VEHICLES	0	0	0	60,000	0
12160300	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12160300	69000	OTHER EXPENSES	0	0	1,600	0	0
TOTAL OTHER EXPENSES			**0**	**670**	**1,600**	**141,800**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: ECONOMIC DEVELOPMENT ROTA
ORG: 12160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12160300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			115,729	145,655	161,578	420,185	133,418
12160300	69010	PUBLIC AUDITOR 1% FEE	1,293	1,364	0	4,202	1,334
GRAND TOTAL			117,021	147,019	161,578	424,387	134,752
NUMBER OF POSITIONS			5	4	4	8	4

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Economic Development Rota
Org Code: 12160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	VACANT	5375	AP	UNG	40,000	87.5%	35,000	2,678	37,678
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JUAN A. BARCINAS	3695	FT	PL08/11	34,564	87.5%	30,243	2,858	33,101
1	1015	ADMINISTRATIVE OFFICER I	AGIDA T. QUITUGUA	3692	FT	PL11/12	42,012	87.5%	36,761	3,474	40,235
1	1618	STATISTICS SPECIALIST I	XERXES NIGEL Q. CAMACHO	3687	FT	PL10/1	23,394	87.5%	20,470	1,934	22,404
4									**122,474**	**10,944**	**133,418**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: POLICE ROTA
ORG: 12150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12150500	61000	WAGES & SALARIES	1,079,602	1,148,875	1,578,403	1,573,442	975,495
12150500	61010	OVERTIME COMPENSATION	120,937	0	0	100,000	0
12150500	61020	HOLIDAY PAY	24,823	50,070	0	62,000	0
12150500	62000	FICA CONTRIBUTION	75,972	80,278	0	97,206	60,481
12150500	62010	MEDICARE CONTRIBUTION	17,767	18,774	0	22,582	14,145
12150500	62100	401K EMPLOYER CONTRIBUTION	19,063	22,560	0	18,738	14,655
12150500	62200	HEALTH INSURANCE PREMIUM	154,970	145,953	0	111,852	84,158
12150500	62211	PERSONNEL INSURANCE	7,714	9,742	0	8,683	7,617
TOTAL PERSONNEL			**1,500,848**	**1,476,252**	**1,578,403**	**1,994,503**	**1,156,551**
12150500	63000	PROFESSIONAL SERVICES	0	0	0	50,000	0
12150500	63200	PERSONNEL TRAINING COSTS	0	0	0	85,000	0
12150500	64090	COMMUNICATIONS	0	0	0	25,000	0
12150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
12150500	64800	TRAVEL EXPENSES	7,190	5,481	0	120,000	0
12150500	65000	OFFICE SUPPLIES	0	0	0	50,000	0
12150500	65010	OPERATIONAL SUPPLIES	0	0	0	250,000	0
12150500	65020	FOOD ITEMS	0	0	0	2,500	0
12150500	65030	FUEL & LUBRICATE	0	0	0	200,000	0
12150500	65900	FREIGHT AND HANDLING	5,000	0	0	20,000	0
12150500	66000	CAPITAL ASSETS	0	0	0	15,000	0
12150500	66020	IMPROVEMENTS	0	0	0	85,000	0
12150500	66060	VEHICLES	0	0	0	448,000	0
12150500	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: POLICE ROTA
ORG: 12150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12150500	69000	OTHER EXPENSES	0	0	15,784	$0.00	0
TOTAL OTHER EXPENSES			**12,190**	**5,481**	**15,784**	**1,370,500**	**0**
12150500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,513,038**	**1,481,733**	**1,594,187**	**3,365,003**	**1,156,551**
12150500	**69010**	**PUBLIC AUDITOR 1% FEE**	**14,157**	**14,739**	**0**	**33,650**	**11,566**
GRAND TOTAL			**1,527,194**	**1,496,472**	**1,594,187**	**3,398,653**	**1,168,117**
NUMBER OF POSITIONS			**57**	**47**	**47**	**51**	**35**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Police Rota
Org Code: 12150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	CHRISTINE CABRERA		AP	UNG	40,000	87.5%	35,000	2,678	37,678
1	0023	ADMINISTRATIVE ASSISTANT	LABORAH LYNN M. BARCINAS	1244	FT	PL05/2	19,246	87.5%	16,841	1,591	18,432
1	1017	ADMINISTRATIVE OFFICER III	JANELLA B. CHARFAUROS	3208	FT	PL15/5	36,292	87.5%	31,755	14,709	46,465
1	2298	CUSTODIAL WORKER	VINCENT B MASGA	4477	FT	PL02/7	21,219	87.5%	18,567	1,420	19,987
1	6128	POLICE CAPTAIN	JARROD T. MANGLONA	3186	FT	PL18/6	44,113	87.5%	38,599	16,900	55,499
1	6128	POLICE CAPTAIN	NOEL M. CALVO	3223	FT	PL18/6	44,113	87.5%	38,599	14,661	53,260
1	6127	POLICE LIEUTENANT	TITO S. HOCOG II	3216	FT	PL17/5	43,013	93.02%	40,010	5,381	45,392
1	6137	POLICE OFFICER I	BONITA B. APATANG	3189	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	CHEVY C. SAN NICOLAS	3206	FT	PL08/4	26,406	93.02%	24,563	5,538	30,101
1	6137	POLICE OFFICER I	CLAYTON FRED O. MANGLONA	3209	FT	PL08/1	22,811	93.02%	21,218	5,282	26,501
1	6137	POLICE OFFICER I	ELTON T. BARCINAS	4899	FT	PL08/1	22,811	93.02%	21,218	2,472	23,690
1	6137	POLICE OFFICER I	IRVIN JOSEPH C. TAIMANAO	3197	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	JEB S. BARCINAS	3194	FT	PL08/4	26,406	93.02%	24,563	2,862	27,424
1	6138	POLICE OFFICER I	JOSE MENDIOLA LIZAMA		PB	PL08/1	24,522	93.02%	22,810	1,745	24,555
1	6137	POLICE OFFICER I	MELVIN M. MANGLONA	4768	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	PUALANI VETTA-J F. TAISACAN	3349	FT	PL08/1	22,811	93.02%	21,218	1,623	22,842
1	6137	POLICE OFFICER I	ROBIN M. MARATITA	3185	FT	PL08/4	26,406	93.02%	24,563	1,879	26,442
1	6137	POLICE OFFICER I	THEORA YVONNE A. MANGLONA	3201	FT	PL08/4	26,406	93.02%	24,563	2,321	26,884
1	6138	POLICE OFFICER II	EDWARD M. HOCOG JR.	3220	FT	PL10/5	30,568	93.02%	28,435	3,313	31,747
1	6138	POLICE OFFICER II	FIDEL ANTON I. MANGLONA	3198	FT	PL10/5	30,568	93.02%	28,435	7,484	35,918
1	6138	POLICE OFFICER II	FRANKLIN JOHN A. MANGLONA	3224	FT	PL10/5	30,568	93.02%	28,435	2,175	30,610
1	6138	POLICE OFFICER II	JACKARY JOHN A. OGO	3218	FT	PL10/5	30,568	93.02%	28,435	3,313	31,747
1	6138	POLICE OFFICER II	JANRY A. SANTOS	3225	FT	PL10/5	30,568	93.02%	28,435	2,687	31,122
1	6138	POLICE OFFICER II	JOSEPH Q. CAMACHO JR	2046	FT	PL10/4	29,113	93.02%	27,081	6,218	33,299
1	6138	POLICE OFFICER II	JOSEPH T. BARCINAS II	3190	FT	PL10/5	30,568	93.02%	28,435	2,175	30,610
1	6138	POLICE OFFICER II	MANUEL B. CASTRO JR.	3219	FT	PL10/5	30,568	93.02%	28,435	6,972	35,406
1	6138	POLICE OFFICER II	NATHAN A. BARCINAS	3211	FT	PL10/6	32,097	93.02%	29,856	2,821	32,678
1	6138	POLICE OFFICER II	NUKE JACOB M. MANGLONA	3182	FT	PL10/5	30,568	93.02%	28,435	2,175	30,610
1	6149	POLICE SERGEANT	CHLOE B. HOCOG	3184	FT	PL15/3	35,387	93.02%	32,917	8,087	41,003
1	6149	POLICE SERGEANT	CLAIR A. CALVO	3221	FT	PL15/3	35,387	93.02%	32,917	4,427	37,344
1	6149	POLICE SERGEANT	GABRIEL M. MANGLONA	3214	FT	PL15/3	35,387	93.02%	32,917	6,770	39,686
1	6149	POLICE SERGEANT	PERRY K. MESNGON	3217	FT	PL15/5	39,014	93.02%	36,291	16,590	52,880
1	6149	POLICE SERGEANT	SHAW CLAY D. TAISACAN	3213	FT	PL15/3	35,387	93.02%	32,917	2,518	35,435
1	0352	RECORDS SPECIALIST	JULITA B. MANGLONA	3215	FT	PL08/5	25,792	87.5%	22,568	13,841	36,409
1	8818	TRADES SPECIALIST I	IGNACIO V. LIZAMA JR	3210	FT	PL11/5	29,857	87.5%	26,125	3,044	29,169
35									**975,495**	**181,055**	**1,156,550**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: FIRE ROTA
ORG: 12140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12140100	61000	WAGES & SALARIES	771,637	894,454	1,169,514	1,028,502	807,966
12140100	61010	OVERTIME COMPENSATION	7,490	0	0	100,000	0
12140100	61020	HOLIDAY PAY	10,586	13,884	0	0	0
12140100	62000	FICA CONTRIBUTION	49,209	61,287	0	63,767	50,094
12140100	62010	MEDICARE CONTRIBUTION	11,508	14,333	0	14,913	11,716
12140100	62100	401K EMPLOYER CONTRIBUTION	18,925	19,139	0	17,960	12,687
12140100	62101	RETIREMENT CONTRIBUTIONS	14,147	19,662	0	15,531	14,652
12140100	62200	HEALTH INSURANCE PREMIUM	59,929	76,239	0	70,393	76,108
12140100	62211	PERSONNEL INSURANCE	4,958	7,580	0	8,557	7,553
TOTAL PERSONNEL			**948,389**	**1,106,579**	**1,169,514**	**1,319,623**	**980,776**
12140100	63100	REPAIR AND MAINTENANCE	0	255	0	20,000	0
12140100	63200	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
12140100	64090	COMMUNICATIONS	0	0	0	20,000	0
12140100	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
12140100	64700	RENTAL-VEHICLES	1,000	0	0	0	0
12140100	64800	TRAVEL EXPENSES	2,843	-664	0	100,000	0
12140100	65000	OFFICE SUPPLIES	0	1,482	0	10,000	0
12140100	65010	OPERATIONAL SUPPLIES	0	1,280	0	10,000	0
12140100	65030	FUEL & LUBRICATE	0	0	0	80,000	0
12140100	65900	FREIGHT AND HANDLING	0	0	0	10,000	0
12140100	66020	IMPROVEMENTS	0	0	0	100,000	0
12140100	69000	OTHER EXPENSES	0	0	11,695	0	0
TOTAL OTHER EXPENSES			**3,843**	**2,353**	**11,695**	**460,000**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: FIRE ROTA
ORG: 12140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12140100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			952,232	1,108,932	1,181,209	1,779,623	980,776
12140100	69010	PUBLIC AUDITOR 1% FEE	9,965	10,978	0	17,796	9,808
GRAND TOTAL			962,197	1,119,910	1,181,209	1,797,419	990,584
NUMBER OF POSITIONS			29	29	29	29	24

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Fire Rota
Org Code: 12140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	MANUEL DAVID C. ATALIG		AP	UNG	40,000	87.5%	35,000	16,416	51,416
1	0023	ADMINISTRATIVE ASSISTANT	JASMINE SHYVETTE A. OGO	3804	FT	PL05/4	21,219	87.5%	18,567	1,420	19,987
1	1021	ADMINISTRATIVE SPECIALIST I	LARALYN C. ATALIG	2359	FT	PL07/5	24,564	87.5%	21,493	13,353	34,846
1	6001	ASSISTANT FIRE CHIEF	JOEL O. HOCOG	2348	FT	PL19/6	61,372	87.5%	53,700	4,927	58,628
1	6001	ASSISTANT FIRE CHIEF	RON IVAN H. OGO	3701	FT	PL19/7	64,441	87.5%	56,386	8,792	65,177
1	0045	CLERK III	TONICA A. ATALIG	2443	FT	PL01/2	15,834	87.5%	13,855	1,060	14,915
1	6098	FIRE CAPTAIN	CLINT A. BARCINAS	2364	FT	PL18/5	55,667	94.34%	52,516	10,596	63,112
1	6097	FIRE CREW SUPERVISOR	ROBERT M. MANGLONA	2357	FT	PL17/2	45,797	94.34%	43,205	5,033	48,238
1	6097	FIRE CREW SUPERVISOR	VICTORINO L. MENDIOLA JR.	2370	FT	PL17/2	45,797	94.34%	43,205	4,083	47,287
1	6075	FIREFIGHTER I	AUSTIN BRYAN Q. MARATITA		FT	PL08/4	32,547	94.34%	30,705	2,349	33,054
1	6075	FIREFIGHTER I	COLBY BLAKE C. OGO	3662	FT	PL08/1	28,115	94.34%	26,524	7,227	33,751
1	6075	FIREFIGHTER I	DREY RYAN Q. APATANG	3613	FT	PL08/1	28,115	94.34%	26,524	5,688	32,212
1	6075	FIREFIGHTER I	FELIS ONEZ P. ATALIG	3869	FT	PL08/1	28,115	94.34%	26,524	2,029	28,553
1	6075	FIREFIGHTER I	JAMES C. MANGLONA II	3746	FT	PL08/5	34,174	94.34%	32,240	14,175	46,415
1	6075	FIREFIGHTER I	JOHMAR ANDREW P. UNTALAN	2724	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	ODIE JOE J. TAITANO	3867	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	ROBERT KELLY B. ULLOA JR.	3817	FT	PL08/1	28,115	94.34%	26,524	5,688	32,212
1	6075	FIREFIGHTER I	THOMAS M. MANGLONA III	2336	FT	PL08/5	34,174	94.34%	32,240	3,756	35,996
1	6076	FIREFIGHTER II	BRANDON TREY M. CABRERA	3712	FT	PL10/4	35,883	94.34%	33,852	3,199	37,051
1	6076	FIREFIGHTER II	MAXIMO R. MUNA	3110	FT	PL10/2	32,547	94.34%	30,705	6,561	37,266
1	6077	FIREFIGHTER III	CHRISTOPHER F. HOCOG	3673	FT	PL12/4	39,561	94.34%	37,322	8,679	46,001
1	6077	FIREFIGHTER III	DANNY VINCENT B. QUITUGUA	3728	FT	PL12/4	39,561	94.34%	37,322	15,236	52,557
1	6077	FIREFIGHTER III	JEFFREY A. TAITANO	3694	FT	PL12/5	41,539	94.34%	39,188	18,356	57,544
1	6077	FIREFIGHTER III	JOSEPH JAMES S. OMAR	3674	FT	PL12/4	39,561	94.34%	37,322	8,007	45,329
24									**807,966**	**172,810**	**980,776**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: AGRICULTURE ROTA
ORG: 12190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190700	61000	WAGES & SALARIES	222,083	301,995	472,015	385,388	326,341
12190700	61020	HOLIDAY PAY	5,267	20,419	0	0	0
12190700	62000	FICA CONTRIBUTION	14,139	19,989	0	23,894	20,233
12190700	62010	MEDICARE CONTRIBUTION	3,307	4,675	0	5,588	4,732
12190700	62100	401K EMPLOYER CONTRIBUTION	880	2,548	0	2,223	3,507
12190700	62101	RETIREMENT CONTRIBUTIONS	14,101	13,303	0	10,888	13,087
12190700	62200	HEALTH INSURANCE PREMIUM	49,316	46,799	0	53,056	45,738
12190700	62211	PERSONNEL INSURANCE	3,732	5,334	0	7,027	5,092
TOTAL PERSONNEL			**312,825**	**415,061**	**472,015**	**488,064**	**418,730**
12190700	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
12190700	63300	CLEANING SERVICES	0	0	0	1,500	0
12190700	64090	COMMUNICATIONS	0	0	0	3,500	0
12190700	64110	ADVERTISING	0	0	0	500	0
12190700	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190700	65000	OFFICE SUPPLIES	0	0	0	3,500	0
12190700	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
12190700	65030	FUEL & LUBRICATE	0	0	0	20,000	0
12190700	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12190700	66040	MACHINERY	33,783	0	0	89,900	0
12190700	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12190700	69000	OTHER EXPENSES	0	0	4,720	0	0
TOTAL OTHER EXPENSES			**33,783**	**0**	**4,720**	**150,900**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: AGRICULTURE ROTA
ORG: 12190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			346,608	415,061	476,735	638,964	418,730
12190700	69010	PUBLIC AUDITOR 1% FEE	3,595	3,665	0	6,370	4,187
GRAND TOTAL			350,203	418,726	476,735	645,334	422,917
NUMBER OF POSITIONS			14	12	12	12	12

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Agriculture Rota
Org Code: 12190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	DAVID M. CALVO	1321	AP	UNG	40,000	87.5%	35,000	28,103	63,103
1	1017	ADMINISTRATIVE OFFICER III	ISABELLA L. MARATITA	3374	FT	PL15/5	36,292	87.5%	31,755	4,271	36,026
1	1022	ADMINISTRATIVE SPECIALIST II	ESPERANSA T. CRUZ	1357	FT	PL09/8	31,350	87.5%	27,431	10,093	37,525
1	4002	AGRIC. EXTENSION AGENT II	HARRY M. MENDIOLA	1398	FT	PL09/12	38,106	87.5%	33,343	4,485	37,828
1	4118	ANIMAL INDUSTRY SPECIALIST	MANASES M. BARCINAS JR.	1308	FT	PL11/4	28,436	87.5%	24,881	1,903	26,785
1	8393	EQUIPMENT OPERATOR II	NOEL C. CHARFAUROS	2648	FT	PL02/2	16,626	87.5%	14,547	1,375	15,922
1	8394	EQUIPMENT OPERATOR III	WILLIAM C. KANI	1363	FT	PL03/7	22,280	87.5%	19,495	1,842	21,337
1	4007	FORESTER III	JAMES C. MANGLONA	1362	FT	PL13/12	46,319	87.5%	40,529	15,539	56,067
1	4224	FORESTRY TECHNICIAN II	JERRY LEE R. NARCIS	6169	FT	PL05/4	21,219	87.5%	18,567	5,080	23,646
1	8426	HEAVY EQPT MECHANIC FOREMAN II	DAVID W. MENDIOLA	1426	FT	PL09/4	25,792	87.5%	22,568	6,695	29,263
1	4253	MELON FLY COORDINATOR	FRANCISCO M. BARCINAS	1351	FT	PL11/10	38,106	87.5%	33,343	3,151	36,494
1	1639	SUPPLY SPECIALIST I	MICHAEL T. KING	1364	FT	PL09/6	28,436	87.5%	24,881	9,852	34,733
12									**326,341**	**92,388**	**418,729**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: FISH AND WILDLIFE ROTA
ORG: 12190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190800	61000	WAGES & SALARIES	96,674	122,143	161,162	196,373	119,268
12190800	61020	HOLIDAY PAY	1,629	7,780	0	0	0
12190800	62000	FICA CONTRIBUTION	6,095	8,055	0	10,067	7,395
12190800	62010	MEDICARE CONTRIBUTION	1,426	1,884	0	2,354	1,729
12190800	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
12190800	62200	HEALTH INSURANCE PREMIUM	13,499	12,292	0	18,661	11,160
12190800	62211	PERSONNEL INSURANCE	1,221	1,415	0	2,923	1,335
TOTAL PERSONNEL			**120,542**	**153,569**	**161,162**	**230,378**	**140,887**
12190800	63100	REPAIR AND MAINTENANCE	0	0	0	9,300	0
12190800	64090	COMMUNICATIONS	0	0	0	2,500	0
12190800	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
12190800	65030	FUEL & LUBRICATE	0	0	0	4,500	0
12190800	65040	FURNITURE & FIXTURES	0	0	0	15,000	0
12190800	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12190800	66040	MACHINERY	0	0	0	8,500	0
12190800	66060	VEHICLES	0	0	0	7,800	0
12190800	69000	OTHER EXPENSES	0	0	1,612	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,612**	**57,100**	**0**
12190800	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**120,542**	**153,569**	**162,774**	**287,478**	**140,887**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: FISH AND WILDLIFE ROTA
ORG: 12190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190800	69010	PUBLIC AUDITOR 1% FEE	1,275	1,416	0	2,875	1,409
GRAND TOTAL			121,817	154,985	162,774	290,353	142,296
NUMBER OF POSITIONS			6	5	5	6	5

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Fish and Wildlife Rota
Org Code: 12190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6017	CONSERVATION INSPECTOR I	ALVIN M. CRUZ	1332	FT	PL03/5	20,209	87.5%	17,683	1,353	19,035
1	6021	CONSERVATION OFFICER I	JIM M. ATALIG	1397	FT	PL10/1	23,394	87.5%	20,470	1,934	22,404
1	6021	CONSERVATION OFFICER I	PEDRO A. MANGLONA JR	1369	FT	PL10/8	32,918	87.5%	28,803	10,223	39,026
1	6021	CONSERVATION OFFICER I	VICENTE A. ATALIG JR	1441	FT	PL10/5	28,436	87.5%	24,881	2,351	27,232
1	6023	CONSERVATION OFFICER III	RICARDO S. MARATITA	1356	FT	PL14/3	31,350	87.5%	27,431	5,758	33,189
5									**119,268**	**21,619**	**140,887**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: PARKS AND RECREATION ROTA
ORG: 12190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190400	61000	WAGES & SALARIES	49,311	68,628	102,413	107,294	59,389
12190400	61020	HOLIDAY PAY	1,458	4,829	0	0	0
12190400	62000	FICA CONTRIBUTION	3,148	4,554	0	5,449	3,682
12190400	62010	MEDICARE CONTRIBUTION	736	1,065	0	1,274	861
12190400	62200	HEALTH INSURANCE PREMIUM	13,499	12,292	0	11,709	11,709
12190400	62211	PERSONNEL INSURANCE	473	537	0	969	518
TOTAL PERSONNEL			**68,624**	**91,906**	**102,413**	**126,695**	**76,159**
12190400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12190400	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190400	65010	OPERATIONAL SUPPLIES	0	0	0	9,000	0
12190400	66040	MACHINERY	0	0	0	21,000	0
12190400	69000	OTHER EXPENSES	0	0	1,024	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,024**	**40,000**	**0**
12190400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**68,624**	**91,906**	**103,437**	**166,695**	**76,159**
12190400	**69010**	**PUBLIC AUDITOR 1% FEE**	**775**	**793**	**0**	**1,311**	**762**
GRAND TOTAL			**69,399**	**92,698**	**103,437**	**168,006**	**76,921**
NUMBER OF POSITIONS			**4**	**4**	**4**	**4**	**3**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Parks and Recreation Rota
Org Code: 12190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ELPHRAIN S. TAIMANAO JR.	1372	FT	PL02/4	18,330	87.5%	16,039	1,227	17,266
1	8392	EQUIPMENT OPERATOR I	NICOLAS M. CABRERA	1349	FT	PL02/2	16,626	87.5%	14,547	1,113	15,660
1	8818	TRADES SPECIALIST I	FELIX M. CALVO	1315	FT	PL11/7	32,918	87.5%	28,803	14,430	43,233
3									**59,389**	**16,770**	**76,159**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: SOIL AND WATER CONSERVATION ROTA
ORG: 12190500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190500	61000	WAGES & SALARIES	9,802	20,152	26,443	26,443	21,493
12190500	61020	HOLIDAY PAY	359	1,417	0	0	0
12190500	62000	FICA CONTRIBUTION	630	1,337	0	1,523	1,333
12190500	62010	MEDICARE CONTRIBUTION	147	313	0	356	312
TOTAL PERSONNEL			**10,938**	**23,219**	**26,443**	**28,322**	**23,138**
12190500	63100	REPAIR AND MAINTENANCE	0	0	0	2,500	0
12190500	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190500	65000	OFFICE SUPPLIES	0	0	0	2,500	0
12190500	65010	OPERATIONAL SUPPLIES	0	0	0	2,500	0
12190500	65030	FUEL & LUBRICATE	0	0	0	5,000	0
12190500	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
12190500	66060	VEHICLES	0	0	0	48,000	0
12190500	66070	TECHNOLOGY EQUIP	0	0	0	6,500	0
12190500	69000	OTHER EXPENSES	0	0	264	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**264**	**73,000**	**0**
12190500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**10,938**	**23,219**	**26,707**	**101,322**	**23,138**
12190500	**69010**	**PUBLIC AUDITOR 1% FEE**	**219**	**233**	**0**	**1,013**	**231**
GRAND TOTAL			**11,157**	**23,452**	**26,707**	**102,335**	**23,369**
NUMBER OF POSITIONS			**1**	**1**	**1**	**1**	**1**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Soil and Water Conservation Rota
Org Code: 12190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	MYRA MARIE O. OGO	1287	FT	PL05/7	24,564	87.5%	21,493	1,644	23,137
1									**21,493**	**1,644**	**23,137**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: LAND REGISTRATION ROTA
ORG: 12190900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190900	61000	WAGES & SALARIES	25,168	48,898	68,208	62,292	51,910
12190900	61020	HOLIDAY PAY	867	3,194	0	0	0
12190900	62000	FICA CONTRIBUTION	1,614	3,230	0	3,862	3,218
12190900	62010	MEDICARE CONTRIBUTION	378	755	0	903	753
12190900	62200	HEALTH INSURANCE PREMIUM	2,344	3,842	0	3,659	3,659
12190900	62211	PERSONNEL INSURANCE	302	630	0	720	600
TOTAL PERSONNEL			**30,672**	**60,548**	**68,208**	**71,436**	**60,140**
12190900	63000	PROFESSIONAL SERVICES	0	0	0	4,500	0
12190900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190900	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12190900	65010	OPERATIONAL SUPPLIES	0	0	0	3,500	0
12190900	65030	FUEL & LUBRICATE	0	0	0	8,000	0
12190900	65040	FURNITURE & FIXTURES	0	0	0	7,500	0
12190900	66070	TECHNOLOGY EQUIP	0	0	0	55,000	0
12190900	69000	OTHER EXPENSES	0	0	682	4,500	0
TOTAL OTHER EXPENSES			**0**	**0**	**682**	**90,000**	**0**
12190900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**30,672**	**60,548**	**68,890**	**161,436**	**60,140**
12190900	**69010**	**PUBLIC AUDITOR 1% FEE**	**545**	**562**	**0**	**1,614**	**601**
GRAND TOTAL			**31,217**	**61,110**	**68,890**	**163,050**	**60,741**
NUMBER OF POSITIONS			**2**	**2**	**2**	**2**	**2**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Land Registration Rota
Org Code: 12190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5154	SURVEYING TRAINEE I	JEFFREY B. MASGA	1282	FT	PL01/8	21,219	87.5%	18,567	1,420	19,987
1	5144	SURVEYOR III	ROMAN M. MANGLONA JR	1367	FT	PL13/8	38,106	87.5%	33,343	6,810	40,153
2									**51,910**	**8,231**	**60,140**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: OPERATIONS AND MAINTENANCE ROTA
ORG: 12200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12200100	61000	WAGES & SALARIES	363,299	413,950	612,193	589,097	454,142
12200100	61020	HOLIDAY PAY	6,699	21,490	0	0	0
12200100	62000	FICA CONTRIBUTION	22,940	26,997	0	36,524	28,157
12200100	62010	MEDICARE CONTRIBUTION	5,365	6,314	0	8,543	6,585
12200100	62100	401K EMPLOYER CONTRIBUTION	3,334	4,427	0	5,476	2,831
12200100	62200	HEALTH INSURANCE PREMIUM	32,118	24,008	0	21,780	22,869
12200100	62211	PERSONNEL INSURANCE	4,864	6,068	0	6,751	5,510
TOTAL PERSONNEL			**438,619**	**503,255**	**612,193**	**668,171**	**520,094**
12200100	63100	REPAIR AND MAINTENANCE	0	1,489	0	50,000	0
12200100	64090	COMMUNICATIONS	0	0	0	5,000	0
12200100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	50,000	0
12200100	64800	TRAVEL EXPENSES	150	0	0	15,000	0
12200100	65000	OFFICE SUPPLIES	430	1,054	0	15,000	0
12200100	65010	OPERATIONAL SUPPLIES	1,374	13,748	0	20,000	0
12200100	65030	FUEL & LUBRICATE	11,919	16,259	0	60,000	0
12200100	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12200100	65900	FREIGHT AND HANDLING	2,007	2,139	0	5,000	0
12200100	66000	CAPITAL ASSETS	0	570	0	0	0
12880900	66040	MACHINERY	0	649	0	30,000	0
12200100	66070	TECHNOLOGY EQUIP	0	0	0	20,000	0
12200100	69000	OTHER EXPENSES	0	0	6,122	0	0
TOTAL OTHER EXPENSES			**15,879**	**35,908**	**6,122**	**290,000**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: OPERATIONS AND MAINTENANCE ROTA
ORG: 12200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12200100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			454,498	539,162	618,315	958,171	520,094
12200100	69010	PUBLIC AUDITOR 1% FEE	5,497	5,569	0	9,582	5,201
GRAND TOTAL			459,995	544,731	618,315	967,753	525,295
NUMBER OF POSITIONS			23	22	22	23	20

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Operations and Maintenance Rota
Org Code: 12200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GEORGE A. ATALIG	3377	AP	UNG	40,000	87.5%	35,000	3,308	38,308
1	0012	ACCOUNTING TECHNICIAN I	AVERY EVETT C. ATALIG	2919	FT	PL04/4	20,209	87.5%	17,683	1,353	19,035
1	1016	ADMINISTRATIVE OFFICER II	NOEMI R. MANGLONA	2108	FT	PL13/1	27,082	87.5%	23,696	2,239	25,936
1	1017	ADMINISTRATIVE OFFICER III	RUFINO C. MARATITA	2117	FT	PL15/12	51,066	87.5%	44,683	7,896	52,579
1	8265	CONSTRUCTION INSPECTOR II	ANTONIO C. MESNGON JR.	2258	FT	PL08/2	22,280	87.5%	19,495	1,491	20,986
1	8266	CONSTRUCTION INSPECTOR III	DAVID A. MANGLONA	2118	FT	PL10/9	34,564	87.5%	30,243	14,567	44,810
1	8394	EQUIPMENT OPERATOR III	DAVID ADAN M. RICHARDS		PB	PL04/2	18,330	87.5%	16,039	1,227	17,266
1	8395	EQUIPMENT OPERATOR IV	EDWARD T. KAPILEO	5940	PB	PL04/5	21,219	87.5%	18,567	1,420	19,987
1	8395	EQUIPMENT OPERATOR IV	ELBERT M. MARATITA	2132	FT	PL04/4	20,209	87.5%	17,683	2,378	20,061
1	8395	EQUIPMENT OPERATOR IV	IRVIN M. TAIMANAO	4732	PB	PL04/4	20,209	87.5%	17,683	1,353	19,035
1	8395	EQUIPMENT OPERATOR IV	JJ O. BARCINAS	2238	FT	PL04/4	20,209	87.5%	17,683	2,378	20,061
1	8395	EQUIPMENT OPERATOR IV	JOSEPH-KENT . ATALIG	1674	FT	PL04/5	21,219	87.5%	18,567	1,755	20,321
1	8395	EQUIPMENT OPERATOR IV	JOHN LEE H. MANIBUSAN	2256	FT	PL04/4	20,209	87.5%	17,683	1,353	19,035
1	8395	EQUIPMENT OPERATOR IV	JUAN T. ATALIG	2224	FT	PL04/6	22,280	87.5%	19,495	1,842	21,337
1	8715	GROUNDS MAINTENANCE COORD.	ZACHARY M. TAITANO	4502	FT	PL07/2	21,219	87.5%	18,567	2,497	21,064
1	8572	GROUNDS MAINTENANCE SUPERVISOR	BENEDICTO P. SAN NICOLAS	2141	FT	PL13/4	31,350	87.5%	27,431	2,592	30,024
1	8415	HEAVY EQUIPMENT MECHANIC	LUZON B. CRUZ	2276	FT	PL04/11	28,436	87.5%	24,881	1,903	26,785
1	8818	TRADES SPECIALIST I	JOSE T. ATALIG	2207	FT	PL11/9	36,292	87.5%	31,755	10,502	42,257
1	8807	TRADES TECHNICIAN I	BARYL NATHON M. HOCOG	2277	FT	PL05/2	19,246	87.5%	16,841	1,962	18,802
1	8808	TRADES TECHNICIAN II	SHELBY LEE C. RANGAMAR	2217	FT	PL07/4	23,394	87.5%	20,470	1,934	22,404
20									**454,142**	**65,951**	**520,093**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: ROTA PUBLIC LIBRARY
ORG: 12880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12880900	61000	WAGES & SALARIES	0	11,431	18,792	18,330	15,275
12880900	61020	HOLIDAY PAY	0	671	0	0	0
12880900	62000	FICA CONTRIBUTION	0	750	0	1,136	947
12880900	62010	MEDICARE CONTRIBUTION	0	176	0	266	221
12880900	62211	PERSONNEL INSURANCE	0	0	0	330	0
TOTAL PERSONNEL			**0**	**13,028**	**18,792**	**20,062**	**16,443**
12880900	69000	OTHER EXPENSES	0	0	188	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**188**	**0**	**0**
12880900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**0**	**13,028**	**18,980**	**20,062**	**16,443**
12880900	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**165**	**0**	**203**	**164**
GRAND TOTAL			**0**	**13,193**	**18,980**	**20,265**	**16,607**
NUMBER OF POSITIONS			**2**	**1**	**1**	**1**	**1**

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Rota Public Library
Org Code: 12880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1665	LIBRARY ASSISTANT I	BERGITT M. MARATITA	1059	FT	PL01/4	17,457	87.5%	15,275	1,169	16,443
1									**15,275**	**1,169**	**16,443**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: MAYOR TINIAN
ORG: 13270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13270100	61000	WAGES & SALARIES	2,308,395	1,932,617	3,816,846	3,294,610	2,989,019
13270100	61010	OVERTIME COMPENSATION	665	0	0	0	0
13270100	61020	HOLIDAY PAY	57,168	136,206	0	0	0
13270100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13270100	62000	FICA CONTRIBUTION	146,588	128,266	0	204,266	161,026
13270100	62010	MEDICARE CONTRIBUTION	34,284	29,998	0	47,772	37,659
13270100	62100	401K EMPLOYER CONTRIBUTION	33,460	33,428	0	44,320	29,050
13270100	62101	RETIREMENT CONTRIBUTIONS	26,749	28,151	0	28,043	28,043
13270100	62200	HEALTH INSURANCE PREMIUM	219,223	173,345	0	197,599	156,790
13270100	62211	PERSONNEL INSURANCE	26,884	26,616	0	59,303	24,259
TOTAL PERSONNEL			**2,853,416**	**2,488,627**	**3,816,846**	**3,875,913**	**3,425,846**
13270100	63001	OFFICIAL REPRESENTATION	190	0	0	0	0
13270100	63100	REPAIR AND MAINTENANCE	238	0	0	24,000	0
13270100	63300	CLEANING SERVICES	0	0	0	40,800	0
13270100	63500	INAUGURATION EXPENSE	25,000	0	0	0	0
13270100	64090	COMMUNICATIONS	0	0	0	48,000	0
13270100	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
13270100	64110	ADVERTISING	0	0	0	1,260	0
13270100	64700	RENTAL-VEHICLES	0	0	0	28,800	0
13270100	64720	RENTAL-OFFICES	16,000	0	0	96,000	9,048
13270100	64790	RENTAL-OTHERS	0	0	0	0	0
13270100	64800	TRAVEL EXPENSES	0	62	0	0	0
13270100	65000	OFFICE SUPPLIES	181	0	0	11,400	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: MAYOR TINIAN
ORG: 13270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13270100	65010	OPERATIONAL SUPPLIES	1,662	0	0	30,000	0
13270100	65030	FUEL & LUBRICATE	87	0	0	78,000	0
13270100	65040	FURNITURE & FIXTURES	0	0	0	0	0
13270100	66040	MACHINERY	0	0	0	0	0
13270100	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13270100	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13270100	69000	OTHER EXPENSES	0	0	49,807	0	0
TOTAL OTHER EXPENSES			**43,357**	**62**	**49,807**	**361,260**	**9,048**
13270100	**64060**	**UTILITIES**	**0**	**0**	**250,000**	**384,000**	**250,000**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**2,896,773**	**2,488,689**	**4,116,653**	**4,621,173**	**3,684,894**
13270100	**69010**	**PUBLIC AUDITOR 1% FEE**	**28,372**	**24,594**	**0**	**52,110**	**36,849**
GRAND TOTAL			**2,925,145**	**2,513,283**	**4,116,653**	**4,673,283**	**3,721,743**
NUMBER OF POSITIONS			**135**	**135**	**141**	**141**	**124**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Mayor Tinian
Org Code: 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9091	MAYOR OF TINIAN	EDWIN P. ALDAN	3638	EL	UNG	75,000	100%	75,000	42,100	117,100
1	401	ADMINISTRATIVE ASSISTANT	ANA MARGARITA B. BENAVENTE	2483	ES	UNG	26,000	87.5%	22,750	6,639	29,389
1	401	ADMINISTRATIVE ASSISTANT	ANDREW SN. MACARANAS	2644	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	9276	CEO'S SECRETARY	LEONORA P. ALDAN	2640	ES	UNG	27,000	87.5%	23,625	6,754	30,379
1	9563	CEO'S SPECIAL ASSISTANT	BERNADITA C. PALACIOS	2454	ES	UNG	50,000	87.5%	43,750	5,731	49,481
1	2388	COMMUNITY ASST. COORDINATOR	WINFREDA C. ARRIOLA	2618	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	977	COMMUNITY OUTREACH ASSISTANT	MAGDALENA B. SAN NICOLAS	2604	ES	UNG	32,000	87.5%	28,000	2,548	30,548
1	977	COMMUNITY OUTREACH ASSISTANT	MARJORIE P. CABAY	2701	ES	UNG	23,000	87.5%	20,125	5,490	25,615
1	977	COMMUNITY OUTREACH ASSISTANT	RITA C. UNTALAN	2466	ES	UNG	23,000	87.5%	20,125	2,636	22,761
1	9411	DIRECTOR TINIAN LIAISON OFFICE	MICHI MAE A. VICHES	1534	ES	UNG	45,000	87.5%	39,375	6,671	46,046
1	9357	EMERGENCY PREP. ASST COORD.	MARIA ROSA C. SAN NICOLAS	4148	ES	UNG	25,000	87.5%	21,875	2,866	24,741
1	9354	EMERGENCY PREPAREDNESS COORD.	PETER H. PALACIOS JR	2735	ES	UNG	33,000	87.5%	28,875	6,287	35,162
1	1097	FIELD OPERATIONS MANAGER	MARCELINO M. BORJA	2647	ES	UNG	36,000	87.5%	31,500	2,410	33,910
1	8714	GROUNDS MAINTENANCE COORD.	JOSE M. BORJA	2487	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	8560	GROUNDS MAINTENANCE FOREMAN I	DAVID ANTHONY BAMBA	5693	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	8560	GROUNDS MAINTENANCE FOREMAN I	DIONICIO . BORJA	2614	ES	UNG	21,000	87.5%	18,375	1,672	20,047
1	8560	MAYOR'S DEPARTMENTAL ASSISTANT	MILTON BRENT CRUZ	3511	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	1474	HR ASSISTANT	JANIKA A. DECENA	4822	ES	UNG	34,000	87.5%	29,750	10,208	39,958
1	405	HUMAN RESOURCE MANAGER	ANA-RITA S. KING	2691	ES	UNG	38,000	87.5%	33,250	8,015	41,265
1	6921	MAINTENANCE ASSISTANT	BENIDA . SAIMON	2438	ES	UNG	21,000	87.5%	18,375	2,407	20,782
1	6921	MAINTENANCE ASSISTANT	DOMINIC P. AQUININGOC	2737	ES	UNG	21,000	87.5%	18,375	1,672	20,047
1	6921	MAINTENANCE ASSISTANT	GABRIEL D. EVANGELISTA	2589	ES	UNG	30,000	87.5%	26,250	3,439	29,689
1	6921	MAINTENANCE ASSISTANT	GEORGE M. CAMACHO	2455	ES	UNG	22,000	87.5%	19,250	2,243	21,493
1	6921	MAINTENANCE ASSISTANT	JAMES K. MANGLONA	2601	ES	UNG	22,000	87.5%	19,250	1,752	21,002
1	6921	MAINTENANCE ASSISTANT	JOSE JUAN C. REYES	4823	ES	UNG	19,000	87.5%	16,625	2,178	18,803
1	930	MAYOR'S AIDE	JEROME V. REYES	2694	ES	UNG	28,000	87.5%	24,500	2,230	26,730
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	BAUBINA C. AYUYU	2683	ES	UNG	21,000	87.5%	18,375	5,331	23,706
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MIYAKO KALISSA C. SAN NICOLAS	NEW	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CELINA B. ADRIANO	2488	ES	UNG	25,000	87.5%	21,875	5,650	27,525
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CHRISTOPHER JOHN . HOFSCHNEIDER	6026	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CONSTANZA M. FLEMING	2453	ES	UNG	19,000	87.5%	16,625	5,172	21,797
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CRAIG JORAY Q. BORJA	4309	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DOLORES A. VILLAGOMEZ	3161	ES	UNG	21,000	87.5%	18,375	2,407	20,782
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DOMINGO D. PASCUA	2695	ES	UNG	19,000	87.5%	16,625	5,172	21,797
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DORTHY ANTONETH SAN NICOLAS-IGNACIC	3842	ES	UNG	30,000	87.5%	26,250	3,439	29,689
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	EMILIANA A. BUGARIN	2449	ES	UNG	19,000	87.5%	16,625	5,172	21,797
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSHUA ELVIN SN. MASGA	2570	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FLORINDA A. DECENA	2486	ES	UNG	36,000	87.5%	31,500	4,127	35,627
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FRANCES ANNE H. SANTOS	5650	ES	UNG	30,000	87.5%	26,250	6,048	32,298
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	OZZY H. CRUZ	6694	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GARY MICHAEL C. CEPEDA	3997	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GUILLERMINA C. CEPEDA	2450	ES	UNG	30,000	87.5%	26,250	6,048	32,298
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JANICE B. MAPESO	2646	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ERVIN D. CRUZ	5245	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JESSICA B. IBA	2493	ES	UNG	19,000	87.5%	16,625	1,272	17,897

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Mayor Tinian
Org Code: 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE M. DELA CRUZ	3693	ES	UNG	40,000	87.5%	35,000	3,185	38,185
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE M. SAN NICOLAS	4147	ES	UNG	19,000	87.5%	16,625	2,178	18,803
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE MARTIN JR. VILLAGOMEZ	6337	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JED SIKANG	4188	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNETH Q. CRUZ	2484	ES	UNG	26,000	87.5%	22,750	2,070	24,820
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNY KURT C. CRUZ	2639	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNY PAUL D. CRUZ	2587	ES	UNG	40,000	87.5%	35,000	10,179	45,179
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KARL FLORES	4735	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LINA L. CABRERA	2477	ES	UNG	23,000	87.5%	20,125	1,831	21,956
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LISA P. HERMOSO	2711	ES	UNG	19,000	87.5%	16,625	13,221	29,846
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LUIS P. KIYOSHI	3963	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA BERNADITA O. BORJA	2461	ES	UNG	21,500	87.5%	18,813	1,712	20,524
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA EDITHA R. CABRERA	2734	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA LIBERTY P. UNTALAN	5825	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FELIPE M. JR AQUINO	NEW	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	401	ADMINISTRATIVE ASSISTANT	CARL LOU Q. ESPINOSA	NEW	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	1034	ASSISTANT TREASURER	LILLIAN C. CEPEDA	NEW	ES	UNG	49,000	87.5%	42,875	3,280	46,155
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MATUA ERIC HENRY P. SAN NICOLAS	6124	ES	UNG	19,000	87.5%	16,625	2,178	18,803
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MATUA L. VILLAGOMEZ	2725	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MICHAEL L. MAPESO	6338	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CARMINA JO E BORJA	2556	ES	UNG	30,000	87.5%	26,250	3,058	29,308
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	PRISCILLA M. TORRES	2478	ES	UNG	36,000	87.5%	31,500	3,670	35,170
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	RAYMOND LUWI S. CEPEDA	3999	ES	UNG	22,000	87.5%	19,250	2,243	21,493
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CHARLOTTE PALACIOS	2519	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	9200	SENIOR POLICY ADVISOR	IGNACIO P. KIYOSHI	2731	ES	UNG	47,000	87.5%	41,125	3,146	44,271
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ROSA S. LAZARO	2621	ES	UNG	25,000	87.5%	21,875	1,991	23,866
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ELIJAH MEDICA HOFSCHNEIDER	6476	ES	UNG	19,000	87.5%	16,625	1,272	17,897
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SAVANNAH SKYE M. SANDBERGEN	6339	ES	UNG	20,000	87.5%	17,500	4,998	22,498
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHANNA M. PINAULA	3770	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ROSA ANN CABRERA	3918	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHIELA MARI S. BORJA	6324	ES	UNG	19,000	87.5%	16,625	2,178	18,803
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SYLVIA K. BIZ	2669	ES	UNG	19,000	87.5%	16,625	1,937	18,562
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TANO DONALD S. KING	2690	ES	UNG	20,000	87.5%	17,500	5,252	22,752
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TELISHA A. BORJA	2681	ES	UNG	25,000	87.5%	21,875	2,866	24,741
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TERESITA M. MANGLONA	2489	ES	UNG	26,000	87.5%	22,750	10,481	33,231
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TERILYN C. ALDAN	6394	ES	UNG	22,000	87.5%	19,250	2,522	21,772
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	THELMA F. ATALIG	2656	ES	UNG	19,000	87.5%	16,625	2,178	18,803
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	THOMAS B. MENDIOLA	2497	ES	UNG	25,000	87.5%	21,875	2,866	24,741
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRICIA C. LIZAMA	2479	ES	UNG	19,000	87.5%	16,625	2,178	18,803
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRIXY B. MANGLONA	2485	ES	UNG	21,000	87.5%	18,375	1,672	20,047
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TROY B. MANGLONA	2628	ES	UNG	22,000	87.5%	19,250	2,522	21,772
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRYVER . MANGLONA	5617	ES	UNG	19,000	87.5%	16,625	13,222	29,847
1	1708	PROJECT MANAGER	ROMEO A. DIAZ	6307	ES	UNG	50,000	87.5%	43,750	3,347	47,097
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VIVIAN R. MIAH	2622	ES	UNG	19,000	87.5%	16,625	1,513	18,138
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	YOSHIKO B. CRISOSTOMO	4894	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ZANIA M. FLEMING	2698	ES	UNG	28,000	87.5%	24,500	1,874	26,374

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Mayor Tinian
Org Code: 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1887	MEDICAL ATTENDANT	DONYA Q. BORJA	2710	ES	UNG	28,000	87.5%	24,500	2,230	26,730
1	1887	MEDICAL ATTENDANT	MARIA M. ALVAREZ	2467	ES	UNG	19,000	87.5%	16,625	4,931	21,556
1	1073	PLANNER/RESEARCHER	MARIA M. CASTRO	2458	ES	UNG	50,000	87.5%	43,750	5,731	49,481
1	9285	PLANNING & BUDGET ASSISTANT	ALICIA M. ADRIANO	2596	ES	UNG	46,000	87.5%	40,250	11,164	51,414
1	9285	PLANNING & BUDGET ASSISTANT	TASHA S. CRUZ	2448	ES	UNG	36,000	87.5%	31,500	2,867	34,367
1	1908	PUBLIC INFORMATION ASSISTANT	JOSE M. ATALIG JR	2713	ES	UNG	25,000	87.5%	21,875	1,991	23,866
1	9361	PUBLIC LIBRARY SUPERVISOR	JULIE B. SABLAN	2609	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	9355	SA FOR INDIGENOUS AFFAIRS	JOSEPH T. SAN NICOLAS	2490	ES	UNG	50,000	87.5%	43,750	7,640	51,390
1	9200	SENIOR POLICY ADVISOR	MATHEW C. MASGA	2657	ES	UNG	50,000	87.5%	43,750	15,690	59,440
1	9200	SENIOR POLICY ADVISOR	TRENTON B. CONNER	2638	ES	UNG	40,000	87.5%	35,000	6,844	41,844
1	9289	SPECIAL PROJECT SUPERVISOR	JOSEPH F. BORJA	2613	ES	UNG	28,000	87.5%	24,500	5,889	30,389
1	9278	SPECIAL PROJECTS ASSISTANT	ANGEL V. REYES	6357	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	9278	SPECIAL PROJECTS ASSISTANT	DAVID ROBERT REYES MENDIOLA	2463	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	9278	SPECIAL PROJECTS ASSISTANT	CONRAD K. MANGLONA	2602	ES	UNG	25,000	87.5%	21,875	2,866	24,741
1	9278	SPECIAL PROJECTS ASSISTANT	MICHAEL LEE A. BORJA	2672	ES	UNG	25,000	87.5%	21,875	2,866	24,741
1	929	TIMEKEEPER	SARAH ELIZABETH H. NAPUTI	6697	ES	UNG	19,000	87.5%	16,625	4,931	21,556
1	929	TIMEKEEPER	MELISA O. LIETO	2472	ES	UNG	21,000	87.5%	18,375	2,407	20,782
1	929	TIMEKEEPER	REGINA B. PANGELINAN	2722	ES	UNG	19,000	87.5%	16,625	5,837	22,462
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VICKY T. HALL	6491	ES	UNG	25,000	87.5%	21,875	5,650	27,525
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	INA F. LAZARO	6492	ES	UNG	25,000	87.5%	21,875	5,650	27,525
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHEILA DELA CRUZ	6479	ES	UNG	25,000	87.5%	21,875	1,991	23,866
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JUSTICE C. ALDAN	5245	ES	UNG	21,000	87.5%	18,375	1,672	20,047
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JANEEN KING MAUI	NEW	ES	UNG	23,000	87.5%	20,125	1,831	21,956
10		MUNICIPAL TREASURY NOPs			ES	UNG	391,831	100%	391,831	0	391,831
124									**2,989,019**	**436,827**	**3,425,845**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: MUNICIPAL COUNCIL TINIAN
ORG: 13710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13710100	61000	WAGES & SALARIES	116,584	119,943	197,396	183,000	159,250
13710100	61010	OVERTIME COMPENSATION	513	0	0	0	0
13710100	61020	HOLIDAY PAY	7,912	9,031	0	0	0
13710100	62000	FICA CONTRIBUTION	7,751	7,996	0	4,030	9,874
13710100	62010	MEDICARE CONTRIBUTION	1,813	1,870	0	2,654	2,309
13710100	62100	401K EMPLOYER CONTRIBUTION	1,828	2,754	0	3,120	1,050
13710100	62200	HEALTH INSURANCE PREMIUM	0	1,823	0	0	3,659
13710100	62211	PERSONNEL INSURANCE	335	365	0	396	347
TOTAL PERSONNEL			**136,734**	**143,783**	**197,396**	**193,200**	**176,489**
13710100	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13710100	63001	OFFICIAL REPRESENTATION	2,771	0	0	0	0
13710100	63100	REPAIR AND MAINTENANCE	0	0	0	2,000	0
13710100	64090	COMMUNICATIONS	640	0	0	2,500	0
13710100	64720	RENTAL-OFFICES	0	0	0	0	0
13710100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
13710100	64790	RENTAL-OTHERS	0	0	0	0	0
13710100	64800	TRAVEL EXPENSES	0	0	0	2,500	0
13710100	65000	OFFICE SUPPLIES	2,608	0	0	3,500	0
13710100	65010	OPERATIONAL SUPPLIES	2,536	0	0	3,500	0
13710100	65030	FUEL & LUBRICATE	4,000	0	0	6,000	0
13710100	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
13710100	66040	MACHINERY	0	0	0	0	0
13710100	66070	TECHNOLOGY EQUIP	2,926	0	0	1,500	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: MUNICIPAL COUNCIL TINIAN
ORG: 13710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13710100	66900	NON-CAPITAL ASSETS	5,424	0	0	0	0
13710100	69000	OTHER EXPENSES	0	0	27,729	0	0
13710100	69110	CONTRIBUTIONS / DONATIONS	836	0	0	3,000	0
TOTAL OTHER EXPENSES			**21,742**	**0**	**27,729**	**25,500**	**0**
13710100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**158,476**	**143,783**	**225,125**	**218,700**	**176,489**
13710100	**69010**	**PUBLIC AUDITOR 1% FEE**	1,822	1,752	0	2,275	**1,765**
GRAND TOTAL			**160,298**	**145,534**	**225,125**	**220,975**	**178,254**
NUMBER OF POSITIONS			**3**	**3**	**7**	**7**	**7**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Municipal Council Tinian
Org Code: 13710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0913	COUNCIL CLERK	LAVINA A. REYES	2626	ES	UNG	28,000	87.5%	24,500	5,533	30,033
1	1015	ADMINISTRATIVE OFFICER I	KAIA JADE F. LAZARO	3173	ES	UNG	30,000	87.5%	26,250	3,058	29,308
1	2910	COMMUNITY WORKER	YOLANDA L. BARCINAS	3544	ES	UNG	22,000	87.5%	19,250	1,819	21,069
1	9075	EXECUTIVE DIRECTOR	JODRIK FRANCIS R. MENDIOLA	3643	ES	UNG	40,000	87.5%	35,000	2,678	37,678
1	2910	COMMUNITY WORKER	VICTORIA SUSANA A. MARATITA	4859	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	ALFRED MENDIOLA JR. CASTRO	NEW	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	2910	COMMUNITY WORKER	ISIAH ALDAN	NEW	ES	UNG	21,000	87.5%	18,375	1,406	19,781
7									**159,250**	**17,238**	**176,488**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: FINANCE AND ACCOUNTING
ORG: 13170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170800	61000	WAGES & SALARIES	70,211	58,166	101,318	94,421	56,493
13170800	61020	HOLIDAY PAY	1,247	4,088	0	0	0
13170800	62000	FICA CONTRIBUTION	4,618	3,860	0	6,010	3,503
13170800	62010	MEDICARE CONTRIBUTION	1,080	903	0	1,406	819
13170800	62100	401K EMPLOYER CONTRIBUTION	1,984	1,436	0	2,683	2,260
13170800	62200	HEALTH INSURANCE PREMIUM	8,758	7,774	0	7,144	7,501
13170800	62211	PERSONNEL INSURANCE	1,080	1,233	0	1,745	1,017
TOTAL PERSONNEL			**88,979**	**77,460**	**101,318**	**113,409**	**71,593**
13170800	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13170800	64090	COMMUNICATIONS	0	0	0	9,000	0
13170800	64720	RENTAL-OFFICES	7,426	0	0	28,800	28,800
13170800	64790	RENTAL-OTHERS	0	0	0	0	0
13170800	64800	TRAVEL EXPENSES	0	0	0	3,000	0
13170800	65000	OFFICE SUPPLIES	0	0	0	3,000	0
13170800	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
13170800	65030	FUEL & LUBRICATE	0	0	0	6,000	0
13170800	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
13170800	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
13170800	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13170800	69000	OTHER EXPENSES	0	0	30,101	0	0
TOTAL OTHER EXPENSES			**7,426**	**0**	**30,101**	**60,800**	**28,800**
13170800	**64060**	**UTILITIES**	**0**	**0**	**0**	**6,500**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: FINANCE AND ACCOUNTING
ORG: 13170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			96,405	77,460	131,419	180,709	100,393
13170800	69010	PUBLIC AUDITOR 1% FEE	930	895	0	1,800	1,004
GRAND TOTAL			97,334	78,355	131,419	182,509	101,397
NUMBER OF POSITIONS			3	3	3	3	2

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Finance and Accounting Tinian
Org Code: 13170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MILISSA A. MENDIOLA	1665	AP	UNG	40,000	87.5%	35,000	12,209	47,209
1	1015	ADMINISTRATIVE OFFICER I	MELISSA U. SANCHEZ	6297	PB	PL11/1	24,564	87.5%	21,493	2,891	24,384
2									**56,493**	**15,099**	**71,593**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: REVENUE AND TAXATION TINIAN
ORG: 13170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170500	61000	WAGES & SALARIES	66,133	61,533	114,834	102,844	89,989
13170500	61010	OVERTIME COMPENSATION	0	1,944	0	5,000	0
13170500	61020	HOLIDAY PAY	1,241	3,513	0	0	0
13170500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13170500	62000	FICA CONTRIBUTION	4,177	4,153	0	6,376	5,579
13170500	62010	MEDICARE CONTRIBUTION	977	971	0	1,491	1,305
13170500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
13170500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
13170500	62200	HEALTH INSURANCE PREMIUM	11,891	8,540	0	7,144	3,659
13170500	62211	PERSONNEL INSURANCE	509	576	0	1,851	1,302
TOTAL PERSONNEL			**84,928**	**81,229**	**114,834**	**124,706**	**101,834**
13170500	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13170500	64100	PRINTING AND PHOTOCOPYING	1,875	0	0	0	0
13170500	64110	ADVERTISING	0	0	0	0	0
13170500	64720	RENTAL-OFFICES	4,800	0	0	0	0
13170500	64800	TRAVEL EXPENSES	0	0	0	5,000	0
13170500	65000	OFFICE SUPPLIES	436	0	0	0	0
13170500	65010	OPERATIONAL SUPPLIES	6,684	0	0	0	0
13170500	65030	FUEL & LUBRICATE	2,764	0	0	0	0
13170500	69000	OTHER EXPENSES	7,404	0	1,148	0	0
13170500	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**23,964**	**0**	**1,148**	**5,000**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: REVENUE AND TAXATION TINIAN
ORG: 13170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			108,891	81,229	115,982	129,706	101,834
13170500	69010	PUBLIC AUDITOR 1% FEE	1,646	974	0	1,297	1,018
GRAND TOTAL			110,537	82,203	115,982	131,003	102,852
NUMBER OF POSITIONS			5	5	4	4	4

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Revenue and Taxation Tinian
Org Code: 13170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1587	REVENUE OFFICER II	ADMANITA P. LIZAMA	1548	FT	PL13/6	34,564	87.5%	30,243	6,517	36,760
1	0272	REVENUE ENFORCEMENT TECH. III	LAILA PAT S. MACARANAS	1656	FT	PL07/3	22,280	87.5%	19,495	1,842	21,337
1	1586	REVENUE OFFICER I	ISIDRO K. CABRERA	1659	FT	PL11/2	25,792	87.5%	22,568	2,133	24,701
1	0263	REVENUE TECHNICIAN I	DIMEASHIA A. DELA CRUZ	6298	FT	PL04/4	20,209	87.5%	17,683	1,353	19,035
4									**89,989**	**11,845**	**101,834**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: PROCUREMENT AND SUPPLY TINIAN
ORG: 13170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170400	61000	WAGES & SALARIES	22,838	6,597	45,739	42,489	34,043
13170400	61020	HOLIDAY PAY	424	496	0	0	0
13170400	62000	FICA CONTRIBUTION	1,442	440	0	2,852	2,111
13170400	62010	MEDICARE CONTRIBUTION	337	103	0	667	494
13170400	62211	PERSONNEL INSURANCE	398	107	0	828	351
TOTAL PERSONNEL			**25,439**	**7,742**	**45,739**	**46,836**	**36,999**
13170400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13170400	63100	REPAIR AND MAINTENANCE	612	0	0	0	0
13170400	64090	COMMUNICATIONS	657	0	0	0	0
13170400	64800	TRAVEL EXPENSES	0	0	0	2,000	0
13170400	65000	OFFICE SUPPLIES	690	0	0	0	0
13170400	65010	OPERATIONAL SUPPLIES	1,229	0	0	0	0
13170400	69000	OTHER EXPENSES	215	0	457	0	0
TOTAL OTHER EXPENSES			**3,403**	**0**	**457**	**2,000**	**0**
13170400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**28,843**	**7,742**	**46,196**	**48,836**	**36,999**
13170400	**69010**	**PUBLIC AUDITOR 1% FEE**	**397**	**418**	**0**	**488**	**370**
GRAND TOTAL			**29,239**	**8,160**	**46,196**	**49,324**	**37,369**
NUMBER OF POSITIONS			**2**	**2**	**2**	**2**	**2**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Procurement and Supply Tinian
Org Code: 13170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1639	SUPPLY SPECIALIST I	RACHEL P. CING	3408	PB	PL09/1	22,280	87.5%	19,495	1,842	21,337
1	0318	SUPPLY TECHNICIAN I	TIANNALYN DELOS SANTOS ADRIANO	6648	FT	PL03/5	16,626	87.5%	14,547	1,113	15,660
2									**34,043**	**2,955**	**36,998**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: CUSTOMS SERVICE - TINIAN
ORG: 13170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170900	61000	WAGES & SALARIES	279,870	293,745	365,589	397,702	308,990
13170900	61010	OVERTIME COMPENSATION	4,464	0	0	20,000	0
13170900	61020	HOLIDAY PAY	3,668	0	0	10,000	0
13170900	62000	FICA CONTRIBUTION	17,856	0	0	27,446	19,157
13170900	62010	MEDICARE CONTRIBUTION	4,176	4,829	0	6,419	4,480
13170900	62100	401K EMPLOYER CONTRIBUTION	5,465	7,230	0	6,583	8,450
13170900	62200	HEALTH INSURANCE PREMIUM	34,326	23,725	0	29,526	37,506
13170900	62211	PERSONNEL INSURANCE	3,547	4,167	0	7,968	5,193
TOTAL PERSONNEL			**353,371**	**333,696**	**365,589**	**505,644**	**383,776**
13170900	63100	REPAIR AND MAINTENANCE	0	0	0	8,000	0
13170900	63300	CLEANING SERVICES	0	0	0	0	0
13170900	64090	COMMUNICATIONS	0	0	0	8,000	0
13170900	64800	TRAVEL EXPENSES	0	247	0	20,000	0
13170900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13170900	65010	OPERATIONAL SUPPLIES	70	0	0	5,000	0
13170900	65030	FUEL & LUBRICATE	0	0	0	12,000	0
13170900	65040	FURNITURE & FIXTURES	0	0	0	0	0
13170900	65900	FREIGHT AND HANDLING	177	0	0	4,000	0
13170900	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
13170900	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13170900	69000	OTHER EXPENSES	0	0	3,656	0	0
TOTAL OTHER EXPENSES			**247**	**247**	**3,656**	**74,000**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: CUSTOMS SERVICE - TINIAN
ORG: 13170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170900	64060	UTILITIES	0	0	0	12,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			353,618	333,942	369,245	591,644	383,776
13170900	69010	PUBLIC AUDITOR 1% FEE	2,915	3,300	0	5,876	3,838
GRAND TOTAL			356,532	337,243	369,245	597,520	387,614
NUMBER OF POSITIONS			11	11	15	15	11

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Customs Service - Tinian
Org Code: 13170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4026	AGRIC. QUARANTINE INSPCTOR III	RICHARD D. FARRELL	1271	FT	PL08/6	27,082	87.5%	23,696	2,239	25,936
1	0101	CUSTOMS INSPECTOR I	VINCENT U. REYES JR	1593	FT	PL12/5	31,350	87.5%	27,431	3,690	31,121
1	4035	AGRIC QUARANTINE OFFICER I	RICHARD S. LAZARO	1664	FT	PL13/11	44,113	87.5%	38,599	16,900	55,499
1	1160	CUSTOMS OFFICER I (W-4)	ROSITA K. ALDAN	1705	FT	PL17/5	40,012	87.5%	35,011	3,308	38,319
1	4035	AGRIC QUARANTINE OFFICER I	ROBERT JOHN S. REYES	1707	FT	PL15/9	44,113	87.5%	38,599	8,851	47,450
1	1162	CUSTOMS OFFICER III (CSTM LT.)	BENEDICTO G. DECENA	1722	FT	PL18/10	53,619	87.5%	46,917	13,811	60,728
1	4025	AGRIC. QUARANTINE INSPECTOR II	SYLVESTRE A. PALACIOS	1729	FT	PL08/5	25,792	87.5%	22,568	3,035	25,603
1	0101	CUSTOMS INSPECTOR I	ROLLY JOSE B. BUGARIN	1749	FT	PL10/1	23,394	87.5%	20,470	5,225	25,695
1	4024	AGRIC. QUARANTINE INSPECTOR I	ESTEVEN FRAN KING SABLAN	3239	FT	PL05/4	21,219	87.5%	18,567	6,156	24,723
1	0101	CUSTOMS INSPECTOR I	EDGAR JUNELLE L. TAGUDAR	2520	FT	PL08/1	21,219	87.5%	18,567	5,414	23,980
1	0101	CUSTOMS INSPECTOR I	LEONORA ALDAN BLAS	1387	FT	PL08/1	21,219	87.5%	18,567	6,156	24,723
11									**308,990**	**74,787**	**383,777**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: HISTORIC PRESERVATION OFFICE
ORG: 13120600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13120600	61000	WAGES & SALARIES	45,653	48,037	79,511	72,751	63,657
13120600	61020	HOLIDAY PAY	115	0	0	0	0
13120600	62000	FICA CONTRIBUTION	2,838	2,978	0	4,511	3,947
13120600	62010	MEDICARE CONTRIBUTION	664	697	0	1,055	923
13120600	62100	401K EMPLOYER CONTRIBUTION	961	1,054	0	1,927	1,045
13120600	62200	HEALTH INSURANCE PREMIUM	1,153	0	0	3,659	0
13120600	62211	PERSONNEL INSURANCE	35	0	0	330	289
TOTAL PERSONNEL			**51,418**	**52,766**	**79,511**	**84,233**	**69,861**
13120600	63100	REPAIR AND MAINTENANCE	0	659	0	2,000	0
13120600	64090	COMMUNICATIONS	252	3,385	0	0	0
13120600	65000	OFFICE SUPPLIES	0	1	0	2,000	0
13120600	65010	OPERATIONAL SUPPLIES	103	174	0	3,000	0
13120600	65030	FUEL & LUBRICATE	0	0	0	1,800	0
13120600	69000	OTHER EXPENSES	0	0	795	0	0
TOTAL OTHER EXPENSES			**355**	**4,219**	**795**	**8,800**	**0**
13120600	**64060**	**UTILITIES**	**6,735**	**2,158**	**0**	**3,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**58,508**	**59,143**	**80,306**	**96,033**	**69,861**
13120600	**69010**	**PUBLIC AUDITOR 1% FEE**	**680**	**689**	**0**	**960**	**699**
GRAND TOTAL			**59,188**	**59,832**	**80,306**	**96,993**	**70,560**
NUMBER OF POSITIONS			**3**	**3**	**3**	**3**	**3**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Historic Preservation Office
Org Code: 13120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2160	HISTORIC PRESERVATION TECH. II	MICHAEL H. LIZAMA	1077	FT	PL05/7	24,564	87.5%	21,493	1,644	23,137
1	2146	HISTORIC PRESERVATION COORD.	GILBERT M. BORJA	1183	FT	PL12/4	29,857	87.5%	26,125	3,044	29,169
1	0023	ADMINISTRATIVE ASSISTANT	WILHELMINA SN. CING	6572	PB	PL05/1	18,330	87.5%	16,039	1,516	17,554
3									**63,657**	**6,203**	**69,861**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: OFFICE OF AGING
ORG: 13120700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13120700	61000	WAGES & SALARIES	48,220	63,267	111,799	92,455	61,217
13120700	61020	HOLIDAY PAY	74	0	0	0	0
13120700	62000	FICA CONTRIBUTION	2,994	3,922	0	5,732	3,795
13120700	62010	MEDICARE CONTRIBUTION	700	918	0	1,341	888
13120700	62100	401K EMPLOYER CONTRIBUTION	1,906	2,489	0	3,698	2,449
13120700	62200	HEALTH INSURANCE PREMIUM	0	3,189	0	14,819	7,501
13120700	62211	PERSONNEL INSURANCE	435	704	0	1,152	654
TOTAL PERSONNEL			**54,330**	**74,489**	**111,799**	**119,197**	**76,504**
13120700	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13120700	64080	DUES AND SUBSCRIPTIONS	0	0	0	900	0
13120700	64090	COMMUNICATIONS	73	1,317	0	0	0
13120700	64900	OTHER SERVICES & CHARGES	0	730	0	0	0
13120700	65000	OFFICE SUPPLIES	240	0	0	2,000	0
13120700	65010	OPERATIONAL SUPPLIES	118	619	0	3,500	0
13120700	65030	FUEL & LUBRICATE	0	3,000	0	0	0
13120400	65900	FREIGHT AND HANDLING	0	0	0	2,500	0
13120700	66040	MACHINERY	0	0	0	2,000	0
13120700	69000	OTHER EXPENSES	0	0	1,118	0	0
TOTAL OTHER EXPENSES			**431**	**5,666**	**1,118**	**13,900**	**0**
13120700	**64060**	**UTILITIES**	**8,151**	**2,132**	**0**	**28,052**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**62,912**	**82,287**	**112,917**	**161,149**	**76,504**
13120700	**69010**	**PUBLIC AUDITOR 1% FEE**	**823**	**875**	**0**	**1,612**	**765**
GRAND TOTAL			**63,735**	**83,163**	**112,917**	**162,761**	**77,269**
NUMBER OF POSITIONS			**4**	**4**	**4**	**4**	**3**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Office of Aging
Org Code: 13120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	7001	COOK I	CHONA M. BORJA	1085	FT	PL02/8	22,280	87.5%	19,495	10,123	29,618
1	1016	ADMINISTRATIVE OFFICER II	ANA MARIE C. SAN NICOLAS	1157	FT	PL13/2	28,436	87.5%	24,881	2,899	27,780
1	7003	COOK III	ELVAVENUS G. PAJARILLO	6733	FT	PL05/7	19,246	87.5%	16,841	2,265	19,106
3									**61,217**	**15,287**	**76,503**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: SPORTS AND RECREATION
ORG: 13120400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13120400	61000	WAGES & SALARIES	99,267	125,532	199,653	163,733	143,267
13120400	61010	OVERTIME COMPENSATION	86	0	0	0	0
13120400	61020	HOLIDAY PAY	287	37	0	0	0
13120400	62000	FICA CONTRIBUTION	6,206	7,785	0	10,151	8,883
13120400	62010	MEDICARE CONTRIBUTION	1,452	1,821	0	2,374	2,077
13120400	62100	401K EMPLOYER CONTRIBUTION	3,064	3,969	0	3,755	3,623
13120400	62200	HEALTH INSURANCE PREMIUM	19,916	19,998	0	22,686	19,027
13120400	62211	PERSONNEL INSURANCE	907	1,287	0	1,785	1,631
TOTAL PERSONNEL			**131,183**	**160,428**	**199,653**	**204,484**	**178,508**
13120400	63100	REPAIR AND MAINTENANCE	0	0	0	2,500	0
13120400	64090	COMMUNICATIONS	1,647	0	0	8,400	0
13120400	65000	OFFICE SUPPLIES	444	0	0	3,000	0
13120400	65010	OPERATIONAL SUPPLIES	385	0	0	4,500	0
13120400	65030	FUEL & LUBRICATE	1,000	0	0	3,600	0
13120400	65900	FREIGHT AND HANDLING	0	0	0	500	0
13120400	66040	MACHINERY	840	0	0	0	0
13120400	69000	OTHER EXPENSES	0	0	1,997	0	0
13120400	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**4,316**	**0**	**1,997**	**22,500**	**0**
13120400	**64060**	**UTILITIES**	**5,580**	**0**	**0**	**30,097**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**141,080**	**160,428**	**201,650**	**257,081**	**178,508**
13120400	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,366**	**1,382**	**0**	**2,571**	**1,785**
GRAND TOTAL			**142,446**	**161,810**	**201,650**	**259,652**	**180,293**
NUMBER OF POSITIONS			**5**	**5**	**6**	**6**	**6**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Sports & Recreation
Org Code: 13120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2217	SPORTS DEV'T COORDINATOR II	FRANCISCO M. DELA CRUZ JR	1118	FT	PL11/5	29,857	87.5%	26,125	3,514	29,639
1	1016	ADMINISTRATIVE OFFICER II	LUCIA . BORJA	1158	FT	PL13/3	29,857	87.5%	26,125	7,173	33,298
1	9100	RESIDENT DEPARTMENT HEAD	BONNIE S. BORJA	1229	AP	UNG	40,000	87.5%	35,000	14,386	49,386
1	1015	ADMINISTRATIVE OFFICER I	ROCHELLE C. REYES	3250	FT	PL11/1	24,564	87.5%	21,493	6,550	28,043
1	8135	GENERAL MAINTENANCE	TERENCE M. AQUININGOC	3650	FT	PL02/5	19,246	87.5%	16,841	2,265	19,106
1	0023	ADMINISTRATIVE ASSISTANT	VICENTA KAYHOLANI VILLAGOMEZ	6048	PB	PL05/3	20,209	87.5%	17,683	1,353	19,035
6									**143,267**	**35,241**	**178,508**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: LABOR TINIAN
ORG: 13180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13180100	61000	WAGES & SALARIES	168,755	188,846	294,753	249,703	218,489
13180100	61020	HOLIDAY PAY	6,259	12,918	0	0	0
13180100	62000	FICA CONTRIBUTION	10,851	12,509	0	15,218	13,546
13180100	62010	MEDICARE CONTRIBUTION	2,538	2,926	0	3,623	3,168
13180100	62200	HEALTH INSURANCE PREMIUM	34,594	22,695	0	22,137	22,138
13180100	62211	PERSONNEL INSURANCE	2,622	3,380	0	3,807	3,333
TOTAL PERSONNEL			**225,619**	**243,275**	**294,753**	**294,488**	**260,674**
13180100	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13180100	64090	COMMUNICATIONS	143	0	0	2,000	0
13180100	64110	ADVERTISING	105	0	0	0	0
13180100	64720	RENTAL-OFFICES	6,550	22,000	0	12,000	12,000
13180100	65000	OFFICE SUPPLIES	78	0	0	3,000	0
13180100	65010	OPERATIONAL SUPPLIES	55	0	0	2,000	0
13180100	65030	FUEL & LUBRICATE	0	0	0	1,000	0
13180100	65900	FREIGHT AND HANDLING	15	0	0	0	0
13180100	69000	OTHER EXPENSES	0	8,816	15,068	0	0
TOTAL OTHER EXPENSES			**6,946**	**30,816**	**15,068**	**23,000**	**12,000**
13180100	**64060**	**UTILITIES**	**0**	**0**	**0**	**4,500**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**232,565**	**274,091**	**309,821**	**321,988**	**272,674**
13180100	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,890**	**2,423**	**0**	**3,220**	**2,727**
GRAND TOTAL			**235,455**	**276,514**	**309,821**	**325,208**	**275,401**
NUMBER OF POSITIONS			**9**	**9**	**9**	**9**	**8**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Labor Tinian
Org Code: 13180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1290	JOB PLACEMENT ASSISTANT	JEANETTE H. BORJA	2385	FT	PL09/8	31,350	87.5%	27,431	2,592	30,024
1	1291	JOB PLACEMENT OFFICER	SABINA G. SAN NICOLAS	2386	FT	PL13/8	38,106	87.5%	33,343	6,810	40,153
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ANTHONY M. BARCINAS	2407	FT	PL13/8	38,106	87.5%	33,343	6,210	39,553
1	1329	LABOR LAW ENFORCEMENT SPEC III	RAMONA CASANDRA P. CABRERA-VICHES	2416	FT	PL14/3	31,350	87.5%	27,431	6,252	33,683
1	1015	ADMINISTRATIVE OFFICER I	MARIE EMY K. REYES	2423	FT	PL11/3	27,082	87.5%	23,696	9,740	33,437
1	9100	RESIDENT DEPARTMENT HEAD	JAY-JESS . SAN NICOLAS	3487	AP	UNG	40,000	87.5%	35,000	6,967	41,967
1	1327	LABOR LAW ENFORCEMENT SPEC. I	PATRICK JAKE C. KING	3818	FT	PL10/4	27,082	87.5%	23,696	2,239	25,936
1	0209	LABOR LAW ENFORCEMENT TRAINEE	DESTINY M. BORJA	6313	FT	PL03/1	16,626	87.5%	14,547	1,375	15,922
8									**218,489**	**42,185**	**260,674**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: ECONOMIC DEVELOPMENT TINIAN
ORG: 13160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13160300	61000	WAGES & SALARIES	89,612	99,759	197,045	188,904	115,225
13160300	61020	HOLIDAY PAY	1,835	6,508	0	0	0
13160300	62000	FICA CONTRIBUTION	5,768	6,589	0	11,712	7,144
13160300	62010	MEDICARE CONTRIBUTION	1,345	1,541	0	2,739	1,671
13160300	62100	401K EMPLOYER CONTRIBUTION	2,652	2,814	0	7,556	2,445
13160300	62211	PERSONNEL INSURANCE	1,403	1,659	0	3,400	1,434
TOTAL PERSONNEL			**102,615**	**118,870**	**197,045**	**214,311**	**127,919**
13160300	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0
13160300	64090	COMMUNICATIONS	0	0	0	7,800	0
13160300	64720	RENTAL-OFFICES	5,200	0	0	15,600	0
13160300	65000	OFFICE SUPPLIES	0	0	0	1,000	0
13160300	65030	FUEL & LUBRICATE	0	0	0	3,000	0
13160300	65900	FREIGHT AND HANDLING		275	0	0	0
13160300	69000	OTHER EXPENSES	0	0	1,970	1,289	0
TOTAL OTHER EXPENSES			**5,200**	**275**	**1,970**	**30,689**	**0**
13160300	**64060**	**UTILITIES**	**0**	**0**	**0**	**6,600**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**107,815**	**119,145**	**199,015**	**251,600**	**127,919**
13160300	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,377**	**1,883**	**0**	**2,635**	**1,279**
GRAND TOTAL			**109,192**	**121,027**	**199,015**	**254,235**	**129,198**
NUMBER OF POSITIONS			**7**	**7**	**9**	**7**	**5**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Economic Development Tinian
Org Code: 13160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MARY SUSAN M. PEREZ	3497	AP	UNG	40,000	87.5%	35,000	4,708	39,708
1	1229	COMMERCE ENF COMPL TRAINEE	VILMA S. SAN NICOLAS	3503	FT	PL04/2	18,330	87.5%	16,039	1,227	17,266
1	0278	STATISTICAL TECHNICIAN	VICENTA P. SAN NICOLAS	3506	FT	PL04/6	22,280	87.5%	19,495	1,491	20,986
1	6003	ABTC LAW ENFRCEMENT OFFICER I	LAWRENN A. MENDIOLA	4415	FT	PL08/1	21,219	87.5%	18,567	1,755	20,321
1	6005	ABTC LAW ENFRCEMENT OFFICER III	ROMEO PALACIOS ALDAN	1878	FT	PL12/6	29,857	87.5%	26,125	3,514	29,639
5									**115,225**	**12,694**	**127,919**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: POLICE TINIAN
ORG: 13150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13150500	61000	WAGES & SALARIES	754,728	733,502	1,052,926	773,720	587,623
13150500	61010	OVERTIME COMPENSATION	5,430	4,953	0	20,000	0
13150500	61020	HOLIDAY PAY	873	5,437	0	6,000	0
13150500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13150500	62000	FICA CONTRIBUTION	47,184	46,122	0	47,971	36,433
13150500	62010	MEDICARE CONTRIBUTION	11,035	10,787	0	11,219	8,521
13150500	62100	401K EMPLOYER CONTRIBUTION	10,836	8,578	0	48,805	4,397
13150500	62101	RETIREMENT CONTRIBUTIONS	13,739	13,423	0	14,722	0
13150500	62200	HEALTH INSURANCE PREMIUM	107,748	9,817	0	110,314	88,913
13150500	62211	PERSONNEL INSURANCE	9,214	9,951	0	13,927	8,502
TOTAL PERSONNEL			**960,786**	**842,568**	**1,052,926**	**1,046,678**	**734,389**
13150500	63100	REPAIR AND MAINTENANCE	0	0	0	20,000	0
13150500	64090	COMMUNICATIONS	0	0	0	17,574	0
13150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	15,000	0
13150500	64800	TRAVEL EXPENSES	0	0	0	10,000	0
13150500	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13150500	65010	OPERATIONAL SUPPLIES	0	0	0	40,000	0
13150500	65030	FUEL & LUBRICATE	0	0	0	60,000	0
13150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
13150500	69000	OTHER EXPENSES	0	0	10,529	20,000	0
TOTAL OTHER EXPENSES			**0**	**0**	**10,529**	**197,574**	**0**
13150100	**64060**	**UTILITIES**	**0**	**0**	**0**	**90,913**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**960,786**	**842,568**	**1,063,455**	**1,335,165**	**734,389**
13150100	**69010**	**PUBLIC AUDITOR 1% FEE**	**11,603**	**8,248**	**0**	**13,313**	**7,344**
GRAND TOTAL			**972,389**	**850,816**	**1,063,455**	**1,348,478**	**741,733**
NUMBER OF POSITIONS			**39**	**39**	**39**	**39**	**29**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Police Tinian
Org Code: 13150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	VACANT		AP	UNG	40,000	87.5%	35,000	2,678	37,678
1	1021	ADMINISTRATIVE SPECIALIST I	JAIMIE SANCHEZ-BARCINAS	2705	FT	PL07/3	22,280	87.5%	19,495	1,842	21,337
1	1022	ADMINISTRATIVE SPECIALIST II	JOAN R. CABRERA	3229	FT	PL09/5	27,082	87.5%	23,696	5,899	29,595
1	1022	ADMINISTRATIVE SPECIALIST II	ROSITA C. PALACIOS	3232	FT	PL09/10	34,564	87.5%	30,243	2,858	33,101
1	1631	DRIVER'S LICENSE TECH II	JOANN PANGELINAN	2986	FT	PL07/5	24,564	87.5%	21,494	1,644	23,138
1	1014	MANAGER, ADMINISTRATIVE SVS.	AGNES M. BORJA	3228	FT	PL18/9	51,066	87.5%	44,683	4,223	48,905
1	6137	POLICE OFFICER I	MARK L. MAPESO	3236	FT	PL10/4	29,113	93.02%	27,081	3,642	30,723
1	6137	POLICE OFFICER I	VICTORIA K. SANCHEZ	3227	FT	PL08/3	25,149	93.02%	23,393	1,790	25,183
1	6138	POLICE OFFICER II	JOEL DELOS S. IGNACIO	1888	FT	PL10/2	26,406	93.02%	24,563	15,012	39,575
1	6138	POLICE OFFICER II	ROLAND B. SAN NICOLAS	3244	FT	PL12/3	30,568	93.02%	28,435	2,687	31,122
1	6138	POLICE OFFICER II	TARA ANN S. CEPEDA	3255	FT	PL10/3	27,726	93.02%	25,791	2,437	28,228
1	6139	POLICE OFFICER III	KERRY M. BORJA	3254	FT	PL12/3	30,568	93.02%	28,435	14,396	42,830
1	6139	POLICE OFFICER III	LAURA C. PALACIOS	3247	FT	PL12/3	30,568	93.02%	28,435	15,533	43,968
1	6139	POLICE OFFICER III	SHAWN LEE S. BORJA	3252	FT	PL15/3	35,387	93.02%	32,917	14,819	47,736
1	6149	POLICE SERGEANT	ANTHONY P. BORJA	3251	FT	PL15/3	35,387	93.02%	32,917	14,819	47,736
1	6149	POLICE SERGEANT	BARBARA K. AREND	3226	FT	PL18/3	40,964	93.02%	38,105	3,601	41,706
1	6149	POLICE SERGEANT	ELLOY K. FITIAL	3230	FT	PL18/9	54,896	93.02%	51,064	16,434	67,498
1	6149	POLICE SERGEANT	WALLY F. VILLAGOMEZ	2864	FT	PL15/1	32,097	93.02%	29,856	10,979	40,836
1	8819	TRADES SPECIALIST II	HENRY M. HOFSCHNEIDER	3246	FT	PL13/10	42,012	87.5%	42,012	11,471	53,483
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
1	6137	POLICE OFFICER I	VACANT		FT	PL08/1	1	93.02%	1	0	1
29									**587,623**	**146,765**	**734,388**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: FIRE TINIAN
ORG: 13140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13140100	61000	WAGES & SALARIES	677,670	649,435	1,094,542	808,736	700,442
13140100	61010	OVERTIME COMPENSATION	20,259	0	0	0	0
13140100	61020	HOLIDAY PAY	9,089	0	0	0	0
13140100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13140100	62000	FICA CONTRIBUTION	43,835	0	0	47,438	43,427
13140100	62010	MEDICARE CONTRIBUTION	10,252	7,080	0	11,727	10,156
13140100	62100	401K EMPLOYER CONTRIBUTION	17,176	21,593	0	0	15,224
13140100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	30,469	0
13140100	62200	HEALTH INSURANCE PREMIUM	111,425	86,989	0	58,972	80,133
13140100	62211	PERSONNEL INSURANCE	4,202	5,229	0	14,557	4,768
TOTAL PERSONNEL			**893,907**	**770,327**	**1,094,542**	**971,899**	**854,150**
13140100	63100	REPAIR AND MAINTENANCE	10,069	0	0	100,000	0
13140100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
13140100	64000	ADMINISTRATIVE COSTS	0	0	0	625	0
13140100	64090	COMMUNICATIONS	0	0	0	9,996	0
13140100	64800	TRAVEL EXPENSES	224	0	0	30,000	0
13140100	64900	OTHER SERVICES & CHARGES	0	0	0	0	0
13140100	65000	OFFICE SUPPLIES	0	0	0	1,000	0
13140100	65010	OPERATIONAL SUPPLIES	28,651	801	0	6,000	0
13140100	65020	FOOD ITEMS	0	0	0	0	0
13140100	65030	FUEL & LUBRICATE	4,000	0	0	25,000	0
13140100	65040	FURNITURE & FIXTURES	7,795	0	0	0	0
13140100	65900	FREIGHT AND HANDLING	1,200	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: FIRE TINIAN
ORG: 13140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13140100	66000	CAPITAL ASSETS	9,575	0	0	0	0
13140100	66020	IMPROVEMENTS	0	0	0	75,000	0
13140100	66040	MACHINERY	0	2,838	0	0	0
13140100	66060	VEHICLES	0	0	0	50,000	0
13140100	66070	TECHNOLOGY EQUIP	0	0	0	1,000	0
13140100	69000	OTHER EXPENSES	5,000	0	10,945	8,500	0
TOTAL OTHER EXPENSES			**66,514**	**3,639**	**10,945**	**347,121**	**0**
13140100	**64060**	**UTILITIES**	**0**	**0**	**0**	**39,996**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**960,421**	**773,966**	**1,105,487**	**1,359,016**	**854,150**
13140100	**69010**	**PUBLIC AUDITOR 1% FEE**	**9,646**	**6,561**	**0**	**13,044**	**8,542**
GRAND TOTAL			**970,067**	**780,527**	**1,105,487**	**1,372,060**	**862,692**
NUMBER OF POSITIONS			**28**	**28**	**28**	**28**	**21**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Fire Tinian
Org Code: 13140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	RAYMOND T. DELA CRUZ	2406	AP	UNG	40,000	87.5%	35,000	11,579	46,579
1	1016	ADMINISTRATIVE OFFICER II	ELAINE R. DELA CRUZ	2412	FT	PL13/1	27,082	87.5%	23,696	13,521	37,218
1	6001	ASSISTANT FIRE CHIEF	AUGUSTINE L. DOSALUA JR.	2415	FT	PL19/5	58,450	94.34%	55,141	16,746	71,887
1	6097	FIRE CREW SUPERVISOR	HEINZ B. CABRERA	2411	FT	PL17/1	43,616	94.34%	41,148	13,035	54,183
1	6097	FIRE CREW SUPERVISOR	JESSE M. PANGELINAN	2429	FT	PL17/1	43,616	94.34%	41,148	3,888	45,036
1	6097	FIRE CREW SUPERVISOR	JOSEPH RUDY B. SANTOS	2405	FT	PL17/1	43,616	94.34%	41,148	15,597	56,745
1	6075	FIREFIGHTER I	ADREIN A. CRUZ	3878	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	JOAQUIN A. REYES	2629	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	RUDOLFO SHAI . LAZARO JR	5641	FT	PL08/1	28,115	94.34%	26,524	2,507	29,031
1	6075	FIREFIGHTER I	SYLVESTRE H. PALACIOS JR	3897	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6075	FIREFIGHTER I	WILLIAM S. CING	3879	FT	PL08/1	28,115	94.34%	26,524	3,090	29,614
1	6076	FIREFIGHTER II	ALFONSO A. REYES	2413	FT	PL12/3	37,677	94.34%	35,545	4,781	40,326
1	6076	FIREFIGHTER II	ANA MARIA R. CABRERA	3659	FT	PL10/3	34,174	94.34%	32,240	7,415	39,655
1	6076	FIREFIGHTER II	DONICIO U. REYES	2389	FT	PL10/4	35,883	94.34%	33,852	3,199	37,051
1	6076	FIREFIGHTER II	HENRY V. KING JR	2384	FT	PL10/3	34,174	94.34%	32,240	7,415	39,655
1	6076	FIREFIGHTER II	JEFFREY PETER C. REPEKI	3540	FT	PL10/3	34,174	94.34%	32,240	7,415	39,655
1	6076	FIREFIGHTER II	JONATHAN C. MANGLONA	2431	FT	PL10/4	35,883	94.34%	33,852	2,590	36,442
1	6076	FIREFIGHTER II	JOSEPH PAKA K. SABLAN	2398	FT	PL10/3	34,174	94.34%	32,240	7,415	39,655
1	6076	FIREFIGHTER II	MELTON ALLAN LAWRENCE R. ATALIG	2396	FT	PL10/3	34,174	94.34%	32,240	14,175	46,415
1	6076	FIREFIGHTER II	RITALENE M. LIZAMA	2388	FT	PL10/4	35,883	94.34%	33,852	7,603	41,455
1	6076	FIREFIGHTER II	CHRISTOPHER JOHN S. KING	2424	FT	PL10/3	34,174	94.34%	32,240	2,466	34,706
21									**700,442**	**153,708**	**854,150**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: AGRICULTURE TINIAN
ORG: 13190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13190700	61000	WAGES & SALARIES	217,595	195,169	311,776	284,097	202,581
13190700	61020	HOLIDAY PAY	5,368	13,918	0	0	0
13190700	62000	FICA CONTRIBUTION	13,833	12,963	0	17,614	12,560
13190700	62010	MEDICARE CONTRIBUTION	3,235	3,032	0	4,119	2,937
13190700	62100	401K EMPLOYER CONTRIBUTION	1,836	1,547	0	1,680	1,400
13190700	62101	RETIREMENT CONTRIBUTIONS	7,567	8,100	0	9,644	8,036
13190700	62200	HEALTH INSURANCE PREMIUM	27,678	23,328	0	578	15,002
13190700	62211	PERSONNEL INSURANCE	3,558	4,030	0	4,828	3,343
TOTAL PERSONNEL			**280,671**	**262,086**	**311,776**	**322,560**	**245,859**
13190700	63100	REPAIR AND MAINTENANCE	0	60	0	50,000	0
13190700	63300	CLEANING SERVICES	0	70	0	0	0
13190700	64090	COMMUNICATIONS	450	230	0	8,000	0
13190700	65000	OFFICE SUPPLIES	0	157	0	5,000	0
13190700	65010	OPERATIONAL SUPPLIES	187	174	0	15,000	0
13190700	65030	FUEL & LUBRICATE	1,500	0	0	20,000	0
13190700	69000	OTHER EXPENSES	0	0	3,118	0	0
TOTAL OTHER EXPENSES			**2,137**	**691**	**3,118**	**98,000**	**0**
13190700	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**282,808**	**262,777**	**314,894**	**420,560**	**245,859**
13190700	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,719**	**2,657**	**0**	**5,206**	**2,459**
GRAND TOTAL			**285,527**	**265,433**	**314,894**	**425,766**	**248,318**
NUMBER OF POSITIONS			**9**	**9**	**9**	**9**	**8**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Agriculture Tinian
Org Code: 13190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GUILLERMO C. BORJA	1280	AP	UNG	40,000	87.5%	35,000	10,809	45,809
1	1015	ADMINISTRATIVE OFFICER I	CORRINE H. SAN NICOLAS	1320	FT	PL11/9	36,292	87.5%	31,755	3,001	34,756
1	4068	ANIMAL HEALTH CLINIC TECH.	FABROS A. MUNA	1390	FT	PL04/6	22,280	87.5%	19,495	1,842	21,337
1	0023	ADMINISTRATIVE ASSISTANT	LYN F. BORJA	2583	FT	PL05/2	19,246	87.5%	16,840	1,288	18,129
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ESTEVAN P. CABRERA	1359	FT	PL13/9	40,012	87.5%	35,010	12,210	47,220
1	8394	EQUIPMENT OPERATOR III	MANUEL N. CRUZ JR	1383	FT	PL03/9	24,564	87.5%	21,493	10,067	31,561
1	8394	EQUIPMENT OPERATOR III	VICTOR S. SHAI	1296	FT	PL03/9	24,564	87.5%	21,493	2,031	23,524
1	8807	TRADES TECHNICIAN I	JUAN A. CABRERA	1300	FT	PL07/5	24,564	87.5%	21,493	2,031	23,524
8									**202,581**	**43,279**	**245,860**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: FISH AND WILDLIFE TINIAN
ORG: 13190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13190800	61000	WAGES & SALARIES	45,213	65,130	135,279	118,206	83,957
13190800	61010	OVERTIME COMPENSATION	0	199	0	0	0
13190800	61020	HOLIDAY PAY	626	4,235	0	0	0
13190800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190800	62000	FICA CONTRIBUTION	2,842	4,313	0	7,328	5,205
13190800	62010	MEDICARE CONTRIBUTION	665	1,009	0	1,713	1,217
13190800	62100	401K EMPLOYER CONTRIBUTION	1,769	2,169	0	0	1,898
13190800	62200	HEALTH INSURANCE PREMIUM	4,086	1,024	0	0	3,659
13190800	62211	PERSONNEL INSURANCE	754	903	0	1,812	854
TOTAL PERSONNEL			**55,954**	**78,982**	**135,279**	**129,059**	**96,790**
13190800	63100	REPAIR AND MAINTENANCE	0	0	0	20,000	0
13190800	64090	COMMUNICATIONS	233	0	0	0	0
13190800	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13190800	65010	OPERATIONAL SUPPLIES	0	62	0	20,000	0
13190800	65030	FUEL & LUBRICATE	0	836	0	40,000	0
13190800	66060	VEHICLES	0	0	0	50,000	0
13190800	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
13190800	69000	OTHER EXPENSES	0	0	1,353	0	0
TOTAL OTHER EXPENSES			**343**	**898**	**1,353**	**135,000**	**0**
13190800	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**56,297**	**79,880**	**136,632**	**264,059**	**96,790**
13190800	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,616**	**1,524**	**0**	**2,641**	**968**
GRAND TOTAL			**57,913**	**81,404**	**136,632**	**266,700**	**97,758**
NUMBER OF POSITIONS			**5**	**5**	**5**	**5**	**4**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Fish and Wildlife Tinian
Org Code: 13190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6022	CONSERVATION OFFICER II	CHAD ELLIE B. PALACIOS	1366	FT	PL12/3	28,436	87.5%	24,881	3,347	28,228
1	6021	CONSERVATION OFFICER I	VINCENT LEE A. MUNA	1371	FT	PL10/3	25,792	87.5%	22,568	6,695	29,263
1	6017	CONSERVATION INSPECTOR I	JAY T. CAMACHO	4596	FT	PL03/8	23,394	87.5%	20,470	1,566	22,036
1	6017	CONSERVATION INSPECTOR I	ALVIN L. JOHN	5394	PB	PL03/3	18,330	87.5%	16,039	1,227	17,266
4									**83,957**	**12,834**	**96,791**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: PARKS AND RECREATION TINIAN
ORG: 13190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13190400	61000	WAGES & SALARIES	59,384	58,831	75,471	68,210	56,841
13190400	61010	OVERTIME COMPENSATION	0	0	0	0	0
13190400	61020	HOLIDAY PAY	1,946	4,840	0	0	0
13190400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190400	62000	FICA CONTRIBUTION	3,803	3,948	0	4,229	3,524
13190400	62010	MEDICARE CONTRIBUTION	889	923	0	989	824
13190400	62100	401K EMPLOYER CONTRIBUTION	595	534	0	1,032	860
13190400	62211	PERSONNEL INSURANCE	354	410	0	1,227	774
TOTAL PERSONNEL			**66,972**	**69,486**	**75,471**	**75,687**	**62,823**
13190400	63100	REPAIR AND MAINTENANCE	0	0	0	40,000	0
13190400	65010	OPERATIONAL SUPPLIES	215	268	0	20,000	0
13190400	65030	FUEL & LUBRICATE	0	0	0	30,000	0
13190400	66060	VEHICLES	0	0	0	50,000	0
13190400	69000	OTHER EXPENSES	0	0	755	0	0
TOTAL OTHER EXPENSES			**215**	**268**	**755**	**140,000**	**0**
13190400	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**67,187**	**69,753**	**76,226**	**215,687**	**62,823**
13190400	**69010**	**PUBLIC AUDITOR 1% FEE**	**739**	**630**	**0**	**2,157**	**628**
GRAND TOTAL			**67,925**	**70,384**	**76,226**	**217,844**	**63,451**
NUMBER OF POSITIONS			**3**	**3**	**3**	**3**	**3**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Parks and Recreation Tinian
Org Code: 13190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8394	EQUIPMENT OPERATOR III	MANEL J. DELA CRUZ	1350	FT	PL03/9	24,564	87.5%	21,493	2,031	23,524
1	8394	EQUIPMENT OPERATOR III	JESSE P. SAN NICOLAS	1378	FT	PL03/9	24,564	87.5%	21,493	2,891	24,384
1	0023	ADMINISTRATIVE ASSISTANT	BOLO JOSE K. CABRERA	6516	FT	PL05/2	15,834	87.5%	13,855	1,060	14,915
3									**56,841**	**5,982**	**62,823**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: SOIL AND WATER CONSERVATION
ORG: 13190500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2025 BUDGET PL 24-01	2026 DEPARTMENT SUBMISSION	2026 GOVERNOR'S PROPOSAL
13190500	61000	WAGES & SALARIES	0	0	25,175	22,280	0
13190500	61010	OVERTIME COMPENSATION	0	0	0	0	0
13190500	61020	HOLIDAY PAY	0	0	0	0	0
13190500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190500	62000	FICA CONTRIBUTION	0	0	0	1,381	0
13190500	62010	MEDICARE CONTRIBUTION	0	0	0	323	0
13190500	62211	PERSONNEL INSURANCE	0	0	0	401	0
TOTAL PERSONNEL			**0**	**0**	**25,175**	**24,385**	**0**
13190500	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13190500	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
13190500	65000	OFFICE SUPPLIES	0	0	0	2,000	0
13190500	69000	OTHER EXPENSES	0	0	252	0	1
13190500	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**252**	**2,000**	**1**
13190500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**0**	**0**	**25,427**	**26,385**	**1**
13190500	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**264**	**0**
GRAND TOTAL			**0**	**0**	**25,427**	**26,649**	**1**
NUMBER OF POSITIONS			**0**	**0**	**1**	**1**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: OPERATIONS AND MAINTENANCE TINIAN
ORG: 13200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13200100	61000	WAGES & SALARIES	136,462	146,996	290,432	226,840	172,360
13200100	61020	HOLIDAY PAY	3,968	10,484	0	0	0
13200100	62000	FICA CONTRIBUTION	8,707	10,034	0	14,064	10,686
13200100	62010	MEDICARE CONTRIBUTION	2,036	2,347	0	3,289	2,499
13200100	62100	401K EMPLOYER CONTRIBUTION	3,287	4,448	0	7,174	5,465
13200100	62101	RETIREMENT CONTRIBUTIONS	15,544	14,300	0	0	0
13200100	62200	HEALTH INSURANCE PREMIUM	0	0	0	22,542	15,002
13200100	62211	PERSONNEL INSURANCE	2,123	2,009	0	4,083	2,459
TOTAL PERSONNEL			**172,127**	**190,618**	**290,432**	**277,992**	**208,471**
13200100	63100	REPAIR AND MAINTENANCE	13,162	0	0	0	0
13200100	63300	CLEANING SERVICES	210	0	0	123,700	0
13200100	64090	COMMUNICATIONS	1,460	0	0	0	0
13200100	64740	RENTAL-HEAVY EQUIPMENTS	1,524	0	0	0	0
13200100	64900	OTHER SERVICES & CHARGES	3,030	0	0	0	0
13200100	65010	OPERATIONAL SUPPLIES	70	0	0	0	0
13200100	65020	FOOD ITEMS	5,388	0	0	0	0
13200100	65030	FUEL & LUBRICATE	11,564	0	0	0	0
13200100	65040	FURNITURE & FIXTURES	679	0	0	0	0
13200100	65900	FREIGHT AND HANDLING	5,387	0	0	0	0
13200100	66040	MACHINERY	40,514	0	0	0	0
13200100	66900	NON-CAPITAL ASSETS	668	0	0	0	0
13200100	69000	OTHER EXPENSES	1,000	0	2,904	0	0
13200100	69020	SETTLEMENT AGST GOVERNMENT	0	0	0	55,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: OPERATIONS AND MAINTENANCE TINIAN
ORG: 13200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES			84,656	0	2,904	178,700	0
13200100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			256,783	190,618	293,336	456,692	208,471
13200100	69010	PUBLIC AUDITOR 1% FEE	3,604	2,601	0	1,787	2,085
GRAND TOTAL			260,387	193,219	293,336	458,479	210,556
NUMBER OF POSITIONS			11	11	11	11	9

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Operations and Maintenance Tinian
Org Code: 13200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ANTHONY M. AQUININGOC JR	3179	FT	PL02/1	15,834	87.5%	13,855	1,863	15,718
1	9100	RESIDENT DEPARTMENT HEAD	JOAL D. UNTALAN	3391	AP	UNG	40,000	87.5%	35,000	12,209	47,209
1	8394	EQUIPMENT OPERATOR III	JOAQUIN P. ADRIANO JR	3424	FT	PL03/2	17,457	87.5%	15,275	2,054	17,329
1	1176	ASST. RESIDENT DEPARTMENT HEAD	JOAQUIN RANDOLF L. BORJA	3499	FT	PL13/6	34,564	87.5%	30,243	11,569	41,812
1	8392	EQUIPMENT OPERATOR I	ROBBIN VIRGIL C. SECHARMIDAL	4862	FT	PL02/1	15,834	87.5%	13,855	1,863	15,718
1	0044	CLERK II	MARLA MARANTHA C. SABLAN	5541	FT	PL01/3	16,626	87.5%	14,547	1,957	16,504
1	8392	EQUIPMENT OPERATOR I	LEOBERT STEVEN M. BORJA	5691	FT	PL02/1	15,834	87.5%	13,855	1,863	15,718
1	8392	EQUIPMENT OPERATOR I	BRIAN T. PALACIOS	6242	FT	PL01/2	15,834	87.5%	13,855	1,060	14,915
1	8953	BUILDING INSPECTOR	ALLEN F. SANDBERGEN	3393	ES	UNG	25,000	87.5%	21,875	1,673	23,548
9									**172,360**	**36,112**	**208,472**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: TINIAN PUBLIC LIBRARY
ORG: 13880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13880900	61000	WAGES & SALARIES	29,961	47,098	63,907	57,000	49,875
13880900	61020	HOLIDAY PAY	1,498	3,215	0	0	0
13880900	62000	FICA CONTRIBUTION	1,951	3,119	0	3,534	3,092
13880900	62010	MEDICARE CONTRIBUTION	456	729	0	827	723
13880900	62100	401K EMPLOYER CONTRIBUTION	781	1,342	0	760	1,330
13880900	62200	HEALTH INSURANCE PREMIUM	0	0	0	10,978	0
13880900	62211	PERSONNEL INSURANCE	570	959	0	1,026	898
TOTAL PERSONNEL			**35,217**	**56,463**	**63,907**	**74,125**	**55,918**
13880900	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13880900	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
13880900	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
13880900	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13880900	69000	OTHER EXPENSES	0	0	639	0	0
13880900	69110	CONTRIBUTIONS / DONATIONS	0	0	0	1,000	0
TOTAL OTHER EXPENSES			**0**	**0**	**639**	**1,000**	**0**
13880900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**35,217**	**56,463**	**64,546**	**75,125**	**55,918**
13880900	**69010**	**PUBLIC AUDITOR 1% FEE**	**533**	**543**	**0**	**751**	**559**
GRAND TOTAL			**35,750**	**57,006**	**64,546**	**75,876**	**56,477**
NUMBER OF POSITIONS			**3**	**3**	**3**	**3**	**3**

Budget Year: 2026
Department: Second Senatorial District
Division/Activity: Tinian Public Library
Org Code: 13880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1663	LIBRARIAN AIDE	MA JENE A. BORJA	2504	ES	UNG	19,000	87.5%	16,625	1,571	18,196
1	1663	LIBRARIAN AIDE	TRACEY BESSIE K. CABRERA	2699	ES	UNG	19,000	87.5%	16,625	2,236	18,861
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNETH B. PANGELINAN	3634	ES	UNG	19,000	87.5%	16,625	2,236	18,861
3									**49,875**	**6,043**	**55,918**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR SAIPAN
ORG: 11270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11270100	61000	WAGES & SALARIES	688,537	481,921	3,068,366	2,713,000	2,235,375
11270100	61010	OVERTIME COMPENSATION	6,408	1,173	0	0	0
11270100	61020	HOLIDAY PAY	30,571	17,481	0	0	0
11270100	62000	FICA CONTRIBUTION	41,701	31,036	0	168,206	138,593
11270100	62010	MEDICARE CONTRIBUTION	7,058	7,258	0	39,339	32,413
11270100	62100	401K EMPLOYER CONTRIBUTION	5,201	3,491	0	0	18,935
11270100	62101	RETIREMENT CONTRIBUTIONS	28,043	28,151	0	280,433	28,043
11270100	62200	HEALTH INSURANCE PREMIUM	38,960	38,944	0	65,164	64,765
11270100	62211	PERSONNEL INSURANCE	5,111	3,704	0	48,834	9,324
TOTAL PERSONNEL			**851,590**	**613,159**	**3,068,366**	**3,314,976**	**2,527,448**
11270100	63000	PROFESSIONAL SERVICES	0	0	0	53,000	0
11270100	63001	OFFICIAL REPRESENTATION	211	0	0	138,000	0
11270100	63100	REPAIR AND MAINTENANCE	0	0	0	542,400	0
11270100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
11270100	63300	CLEANING SERVICES	0	0	0	15,600	0
11270100	64040	LICENSES AND FEES	0	0	0	10,000	0
11270100	64080	DUES AND SUBSCRIPTIONS	0	0	0	24,000	0
11270100	64090	COMMUNICATIONS	0	0	0	59,875	896
11270100	64100	PRINTING AND PHOTOCOPYING	0	0	0	26,000	0
11270100	64110	ADVERTISING	0	0	0	11,000	0
11270100	64700	RENTAL-VEHICLES	0	0	0	21,200	0
11270100	64720	RENTAL-OFFICES	60,000	0	0	120,000	120,000
11270100	64740	RENTAL-HEAVY EQUIPMENTS	3,300	6,960	0	20,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR SAIPAN
ORG: 11270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11270100	64790	RENTAL-OTHERS	0	1,033	0	1,000	0
11270100	64800	TRAVEL EXPENSES	797	0	0	95,000	0
11270100	64900	OTHER SERVICES & CHARGES	0	0	0	1,000	0
11270100	65000	OFFICE SUPPLIES	0	0	0	29,500	0
11270100	65010	OPERATIONAL SUPPLIES	4,976	0	0	395,500	0
11270100	65030	FUEL & LUBRICATE	0	0	0	236,087	0
11270100	65040	FURNITURE & FIXTURES	0	0	0	30,000	0
11270100	66020	IMPROVEMENTS	0	0	0	30,000	0
11270100	66040	MACHINERY	4,825	0	0	0	0
11270100	66070	TECHNOLOGY EQUIP	0	0	0	8,000	0
11270100	69000	OTHER EXPENSES	555	0	153,401	650	0
11270100	69110	CONTRIBUTIONS / DONATIONS	0	0	0	100,000	0
TOTAL OTHER EXPENSES			**74,664**	**7,993**	**153,401**	**1,997,812**	**120,896**
11270100	**64060**	**UTILITIES**	**0**	**0**	**61,410**	**61,410**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**926,254**	**621,152**	**3,283,177**	**5,374,198**	**2,648,344**
11270100	**69010**	**PUBLIC AUDITOR 1% FEE**	**8,170**	**7,704**	**0**	**53,912**	**26,483**
GRAND TOTAL			**934,424**	**628,856**	**3,283,177**	**5,428,110**	**2,674,827**
NUMBER OF POSITIONS			**81**	**81**	**87**	**87**	**83**

Budget Year: 2026
Department: Third Senatorial District
Division/Activity: Mayor Saipan
Org Code: 11270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9089	MAYOR OF SAIPAN	RAMON JOSE B. CAMACHO	5909	EL	UNG	75,000	100%	75,000	41,281	116,281
1	0353	ACCOUNT CLERK	MICHELE LORRAINE T. TENORIO	5978	ES	UNG	25,000	87.5%	21,875	2,942	24,817
1	0353	ACCOUNT CLERK	SANDRAFE L. ABELLA	3772	ES	UNG	31,000	87.5%	27,125	2,075	29,200
1	0401	ADMINISTRATIVE ASSISTANT	JADEN HEDWIG H. SANCHEZ	6034	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	0401	ADMINISTRATIVE ASSISTANT	STEPHANIE JO C. CAMACHO	3440	ES	UNG	31,000	87.5%	27,125	2,075	29,200
1	0401	ADMINISTRATIVE ASSISTANT	ZILLAH K. WABOL	2667	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	1690	BUDGET ANALYST	JOYLYNN A. ATALIG	3741	ES	UNG	35,000	87.5%	30,625	3,568	34,193
1	1052	BUDGET OFFICER	MANUEL M. PANGELINAN	1299	ES	UNG	55,000	87.5%	48,125	8,160	56,285
1	9029	CHIEF OF STAFF	RITA C. CHONG-DELA CRUZ		ES	UNG	70,000	87.5%	61,250	4,686	65,936
1	1628	COMMUNITY PLANNING LIAISON	GILBERT V. CABRERA	5921	ES	UNG	37,000	87.5%	32,375	2,477	34,852
1	1430	COMMUNITY LIAISON	CYNTHIA A. BORJA	6457	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	2910	COMMUNITY WORKER	CHESTER M. ROGOLIFOI	2664	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	2910	COMMUNITY WORKER	CHRISTITO DLG. JR. ALEPUYU	3946	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	DELVIN H. MANAHANE	4289	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	DERICK G. DELEON GUERRERO	2680	ES	UNG	34,000	87.5%	29,750	4,001	33,751
1	2910	COMMUNITY WORKER	ENRIQUE R. CRUZ JR.	4366	ES	UNG	22,000	87.5%	19,250	1,473	20,723
1	2910	COMMUNITY WORKER	FELIX VILLAGOMEZ	6471	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	FIROZ . ALAM	4853	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	2910	COMMUNITY WORKER	IGNACIO MANUEL K. SANTOS	5344	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	JAMES A. VILLAGOMEZ	3968	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	2910	COMMUNITY WORKER	JENNIFER T. TEREYAMA	2620	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	2910	COMMUNITY WORKER	JOEY M. TOGAWA	2733	ES	UNG	29,000	87.5%	25,375	1,941	27,316
1	2910	COMMUNITY WORKER	JOEY RIOS	5933	ES	UNG	22,000	87.5%	19,250	1,473	20,723
1	2910	COMMUNITY WORKER	JOSEPH S. CELIS	2661	ES	UNG	31,000	87.5%	27,125	3,648	30,773
1	2910	COMMUNITY WORKER	LEONIL R. YAGUEL	5922	ES	UNG	22,000	87.5%	19,250	1,473	20,723
1	2910	COMMUNITY WORKER	MARIANO M. CAMACHO JR.	6502	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	MICHAEL M. SALAS	3812	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	2910	COMMUNITY WORKER	MILTON FREDRICK D. LIZAMA	2503	ES	UNG	31,000	87.5%	27,125	2,075	29,200
1	2910	COMMUNITY WORKER	NELSON I. WENNIO	5713	ES	UNG	26,000	87.5%	22,750	2,150	24,900
1	2910	COMMUNITY WORKER	RAMON A. BERMUDES	2598	ES	UNG	33,000	87.5%	28,875	2,729	31,604
1	2910	COMMUNITY WORKER	RICKY JOE V. MANAHANE	2678	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	2910	COMMUNITY WORKER	RODNEY C. BABAUTA	4593	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	SUNNY . KAIPAT	6348	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	VINCENT C. MESA	2591	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	2910	COMMUNITY WORKER	WILLIAM H. INDALECIO	3474	ES	UNG	22,000	87.5%	19,250	1,819	21,069
1	2910	COMMUNITY WORKER	TRAVIS J. CAMACHO	6712	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	TROY M. LANIYO	3957	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2910	COMMUNITY WORKER	VICENTE S. ADA	2641	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	1216	COMPLIANCE OFFICER	RAMON C. DELA CRUZ	3428	ES	UNG	44,000	87.5%	38,500	10,446	48,946
1	0946	DATA ENTRY CLERK	FRANCISCO V. DIAZ	3450	ES	UNG	35,000	87.5%	30,625	4,119	34,744
1	0265	EXECUTIVE ASSISTANT	VICENTA M. MAGOFNA	3929	ES	UNG	32,000	87.5%	28,000	2,142	30,142
1	1865	FIELD OPERATIONS SUPERVISOR	ARNOLD ANTHONY B. AGUON	2668	ES	UNG	34,000	87.5%	29,750	3,466	33,216
1	1865	FIELD OPERATIONS SUPERVISOR	DANIEL JOSEPH A. CHLARSON	2527	ES	UNG	34,000	87.5%	29,750	2,276	32,026
1	8950	GENERAL MAINTENANCE TECHNICIAN	JOSEPH C. TESIRO	2674	ES	UNG	32,000	87.5%	28,000	2,142	30,142
1	8950	GENERAL MAINTENANCE TECHNICIAN	KENNETH P. ALDAN	6503	ES	UNG	31,000	87.5%	27,125	2,075	29,200

Budget Year: 2026
Department: Third Senatorial District
Division/Activity: Mayor Saipan
Org Code: 11270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1430	GIS TECHNICIAN	ATANACIO S. NAPUTI	4096	ES	UNG	32,000	87.5%	28,000	6,305	34,305
1	1430	GIS TECHNICIAN	JAYCEE R. RDIALUL	2702	ES	UNG	41,000	87.5%	35,875	3,390	39,265
1	1430	GIS TECHNICIAN	MARTY JOHN T. JR. TAISACAN		ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	8946	HEAVY EQUIPMENT OPERATOR	BRIAN JOSEPH A. BLAS	3443	ES	UNG	33,000	87.5%	28,875	2,209	31,084
1	8946	HEAVY EQUIPMENT OPERATOR	BYRON L. CRUZ	2437	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	8946	HEAVY EQUIPMENT OPERATOR	FUJIWARA R. SUEL	3439	ES	UNG	33,000	87.5%	28,875	2,209	31,084
1	8946	HEAVY EQUIPMENT OPERATOR	ISIDORO C. CABRERA	6469	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	8946	HEAVY EQUIPMENT OPERATOR	JEROME JR. L. LUCAS	5977	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	8946	HEAVY EQUIPMENT OPERATOR	LEE JESSE O. REYES	6432	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	8946	HEAVY EQUIPMENT OPERATOR	PAUL JR. C. PUA	5595	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	8946	HEAVY EQUIPMENT OPERATOR	RAMON C. ALDAN	3448	ES	UNG	31,000	87.5%	27,125	2,075	29,200
1	8946	HEAVY EQUIPMENT OPERATOR	VICENTE JOSE JOSHUA B. ADA JR	2549	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	8409	HEAVY EQUIPMENT SUPERVISOR	MARIANO A. AGUON	3451	ES	UNG	42,000	87.5%	36,750	14,520	51,270
1	9190	HR DIRECTOR	JUANETTE L. SABLAN	3785	ES	UNG	56,000	87.5%	49,000	16,276	65,276
1	1479	HUMAN RESOURCE SPECIALIST	ELAINE MARGARITA D. LIMES	2324	ES	UNG	36,000	87.5%	31,500	3,670	35,170
1	1485	HUMAN RESOURCES ASSISTANT	MONA P. CAMACHO	6069	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	1485	HUMAN RESOURCES ASSISTANT	ROSELANI I. ELAMETO	5975	ES	UNG	25,000	87.5%	21,875	2,548	24,423
1	2894	INTL. EXCHANGE PROGRAM COORD.	HIROKO K. TENORIO	6000	ES	UNG	40,000	87.5%	35,000	7,737	42,737
1	1029	MARRIAGE COORDINATOR	ROSE MARIE B. PANGELINAN	2427	ES	UNG	23,000	87.5%	20,125	2,345	22,470
1	8941	OPERATIONS SUPERVISOR	CARLOS C. CAMACHO	5932	ES	UNG	38,000	87.5%	33,250	2,544	35,794
1	7107	PLANT NURSERY	ANTONIETO B. MATEO	3457	ES	UNG	35,000	87.5%	30,625	4,119	34,744
1	7107	PLANT NURSERY	SERRINA ELIZABETH P. MANABAT	3467	ES	UNG	22,000	87.5%	19,250	1,473	20,723
1	1177	PROCUREMENT ADMIN	JOSE-VINCENT . TAITANO	3445	ES	UNG	33,000	87.5%	28,875	2,729	31,604
1	M001	PROCUREMENT MANAGER	JEFFREY D. CABRERA	3459	ES	UNG	51,000	87.5%	44,625	7,876	52,501
1	1998	PROCUREMENT SPECIALIST	ERIN SHIMONA L. AGULTO	5724	ES	UNG	25,000	87.5%	21,875	1,673	23,548
1	1998	PROCUREMENT SPECIALIST	LORRAINE D. PANGELINAN	3446	ES	UNG	33,000	87.5%	28,875	3,884	32,759
1	3013	PROGRAM MANAGER	MARTIN D. PANGELINAN JR	3433	ES	UNG	47,000	87.5%	41,125	16,500	57,625
1	9604	PROJECT SPECIALIST	KENNETH F. VIRAY	2716	ES	UNG	33,000	87.5%	28,875	2,209	31,084
1	6247	PUBLIC RELATIONS SPECIALIST	BENJAMIN PEDRO F. MARATITA	6081	ES	UNG	26,000	87.5%	22,750	1,740	24,490
1	0265	RECEPTIONIST	SHEILA A. PALACIOS	6304	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	8941	SAFETY OFFICER	JOHN W. MANGARERO	2670	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	8941	SAFETY OFFICER	MARVIN R. NGESKEBEI	5923	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	1030	ST ADDRESS & NUMBERING MANAGER	JANICE L. CELIS	2697	ES	UNG	42,000	87.5%	36,750	4,281	41,031
1	6247	STRAY DOG HANDLER	GLOYD C. MARTIN JR	2343	ES	UNG	28,000	87.5%	24,500	1,874	26,374
1	6247	STRAY DOG HANDLER	JESSIE JOE S. FITIAL	6336	ES	UNG	20,000	87.5%	17,500	1,654	19,154
1	6247	STRAY DOG HANDLER	LEE MARK G. DELEON GUERRERO	2513	ES	UNG	37,000	87.5%	32,375	4,354	36,729
1	6248	STRAY DOG HANDLER	LEONARDO T. TENORIO	5298	ES	UNG	23,000	87.5%	20,125	1,540	21,665
1	6247	STRAY DOG HANDLER	TOSHI S. TOGAWA	2548	ES	UNG	29,000	87.5%	25,375	2,956	28,331
83									**2,235,375**	**292,072**	**2,527,447**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR NORTHERN ISLANDS
ORG: 14270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
14270100	61000	WAGES & SALARIES	278,620	286,499	474,210	403,000	328,313
14270100	61020	HOLIDAY PAY	703	12,710	0	0	0
14270100	62000	FICA CONTRIBUTION	17,348	18,551	0	24,986	20,355
14270100	62010	MEDICARE CONTRIBUTION	4,057	4,339	0	5,844	4,761
14270100	62100	401K EMPLOYER CONTRIBUTION	1,385	8,213	0	16,120	10,998
14270100	62200	HEALTH INSURANCE PREMIUM	13,029	5,994	0	51,229	19,027
14270100	62211	PERSONNEL INSURANCE	937	672	0	7,254	709
TOTAL PERSONNEL			**316,079**	**336,978**	**474,210**	**508,433**	**384,163**
14270100	63000	PROFESSIONAL SERVICES	0	0	0	60,000	0
14270100	63001	OFFICIAL REPRESENTATION	0	0	0	500	0
14270100	63100	REPAIR AND MAINTENANCE	0	1,707	0	2,500	0
14270100	63300	CLEANING SERVICES	50	0	0	0	0
14270100	64080	DUES AND SUBSCRIPTIONS	0	0	0	5,000	0
14270100	64090	COMMUNICATIONS	759	363	0	5,000	0
14270100	64110	ADVERTISING	0	0	0	500	0
14270100	64790	RENTAL-OTHERS	0	0	0	50,000	0
14270100	64800	TRAVEL EXPENSES	0	1,479	0	5,000	0
14270100	65000	OFFICE SUPPLIES	0	2,680	0	1,000	0
14270100	65010	OPERATIONAL SUPPLIES	5,905	7,455	0	10,000	0
14270100	65020	FOOD ITEMS	3,406	3,363	0	15,000	0
14270100	65030	FUEL & LUBRICATE	1,795	4,000	0	15,000	0
14270100	65040	FURNITURE & FIXTURES	0	2,236	0	0	0
14270100	66040	MACHINERY	5,956	3,661	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR NORTHERN ISLANDS
ORG: 14270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
14270100	66070	TECHNOLOGY EQUIP	0	925	0	1,000	0
14270100	69000	OTHER EXPENSES	0	0	4,742	0	0
TOTAL OTHER EXPENSES			**17,871**	**27,868**	**4,742**	**170,500**	**0**
14270100	**64060**	**UTILITIES**	**0**	**4,000**	**0**	**10,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**333,950**	**368,846**	**478,952**	**688,933**	**384,163**
14270100	**69010**	**PUBLIC AUDITOR 1% FEE**	**3,701**	**3,736**	**0**	**6,939**	**3,842**
GRAND TOTAL			**337,651**	**372,582**	**478,952**	**695,872**	**388,005**
NUMBER OF POSITIONS			**17**	**17**	**14**	**14**	**14**

Budget Year: 2026
Department: Third Senatorial District
Division/Activity: Mayor Northern Islands
Org Code: 14270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9094	MAYOR OF NORTHERN ISLANDS	VALENTINO N. TAISACAN JR	5891	EL	UNG	75,000	100%	75,000	20,446	95,446
1	1144	ADMINISTRATIVE OFFICER	RAYZOR A. TEBUTEB	2282	ES	UNG	23,000	87.5%	20,125	6,004	26,129
1	9029	CHIEF OF STAFF	LORNA I. OGUMORO-IGINOEF	3732	ES	UNG	45,000	87.5%	39,375	8,955	48,330
1	2114	COMMUNITY DEVELOPMENT SPECIALIST	PATRICK JR. T. SOMOL	6678	ES	UNG	16,000	87.5%	14,000	1,631	15,631
1	2114	COMMUNITY DEV'T SPECIALIST	ANTHONY J. SAURES	2571	ES	UNG	20,000	87.5%	17,500	2,039	19,539
1	2114	COMMUNITY DEV'T SPECIALIST	CHRISTOPHER L. KAIPAT	2704	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2114	COMMUNITY DEV'T SPECIALIST	DANIEL S. OGO	797	ES	UNG	16,000	87.5%	14,000	1,631	15,631
1	2114	COMMUNITY DEV'T SPECIALIST	JASPER L. SAURES	2665	ES	UNG	20,000	87.5%	17,500	2,039	19,539
1	2114	COMMUNITY DEV'T SPECIALIST	JEROMY SUPRIANO R. TOPULEI	2650	ES	UNG	20,000	87.5%	17,500	1,339	18,839
1	2114	COMMUNITY DEV'T SPECIALIST	JOSEPH S. ALDAN	4397	ES	UNG	16,000	87.5%	14,000	1,631	15,631
1	1912	EXECUTIVE SECRETARY	DORINA O. IGINOEF	4084	ES	UNG	24,500	87.5%	21,438	2,497	23,935
1	1867	FIELD SUPERVISOR	EDWARD L. SAURES	2666	ES	UNG	21,000	87.5%	18,375	1,406	19,781
1	1867	FIELD SUPERVISOR	MARIANO LEONARDO D. SANTOS	2677	ES	UNG	21,000	87.5%	18,375	2,141	20,516
1	1708	PROJECT MANAGER	PETER KAIPAT ROLIGAT	4710	ES	UNG	27,000	87.5%	23,625	2,752	26,377
14									**328,313**	**55,849**	**384,162**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MUNICIPAL COUNCIL SAIPAN
ORG: 11710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11710100	61000	WAGES & SALARIES	91,933	107,266	141,399	180,613	114,286
11710100	61020	HOLIDAY PAY	3,178	7,306	0	0	0
11710100	62000	FICA CONTRIBUTION	5,897	7,103	0	11,198	7,086
11710100	62010	MEDICARE CONTRIBUTION	1,379	1,661	0	2,620	1,657
11710100	62211	PERSONNEL INSURANCE	644	729	0	3,251	1,010
TOTAL PERSONNEL			**103,032**	**124,066**	**141,399**	**197,682**	**124,039**
11710100	63000	PROFESSIONAL SERVICES	0	0	0	100	0
11710100	63001	OFFICIAL REPRESENTATION	0	0	0	25,000	0
11710100	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11710100	63200	PERSONNEL TRAINING COSTS	0	0	0	10,000	0
11710100	64000	ADMINISTRATIVE COSTS	0	0	0	5,000	0
11710100	64040	LICENSES AND FEES	0	0	0	100	0
11710100	64080	DUES AND SUBSCRIPTIONS	0	0	0	5,000	0
11710100	64090	COMMUNICATIONS	0	0	0	400	0
11710100	64100	PRINTING AND PHOTOCOPYING	708	0	0	6,000	0
11710100	64110	ADVERTISING	0	0	0	1,500	0
11710100	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,500	0
11710100	64800	TRAVEL EXPENSES	52	0	0	20,000	0
11710100	64900	OTHER SERVICES & CHARGES	4,201	0	0	0	0
11710100	65000	OFFICE SUPPLIES	720	0	0	2,000	0
11710100	65010	OPERATIONAL SUPPLIES	1,526	0	0	2,000	0
11710100	65030	FUEL & LUBRICATE	0	0	0	7,500	0
11710100	66040	MACHINERY	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MUNICIPAL COUNCIL SAIPAN
ORG: 11710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11710100	66060	VEHICLES	0	0	0	36,000	0
11710100	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11710100	69000	OTHER EXPENSES	3,387	0	1,414	0	0
TOTAL OTHER EXPENSES			**10,594**	**0**	**1,414**	**137,100**	**0**
11710100	**64060**	**UTILITIES**	**21,188**	**0**	**0**	**249,100**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**134,813**	**124,066**	**142,813**	**583,882**	**124,039**
11710100	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,385**	**1,288**	**0**	**3,475**	**1,240**
GRAND TOTAL			**136,198**	**125,355**	**0**	**587,357**	**125,279**
NUMBER OF POSITIONS			**5**	**5**	**5**	**7**	**5**

Budget Year: 2026
Department: Third Senatorial District
Division/Activity: Municipal Council Saipan
Org Code: 11710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0406	ADMINISTRATIVE/ COMMUNITY ASSISTANT	LUIS Q. KAPILEO	3434	ES	UNG	20,000	87.5%	17,500	1,654	19,154
1	1017	ADMINISTRATIVE OFFICER III	FRANCES C. MUNA	3170	FT	PL15/9	44,113	87.5%	38,599	3,648	42,246
1	0900	ADMINISTRATIVE SUPPORT STAFF	CARLEY V. LANIYO	779	ES	UNG	27,000	87.5%	23,625	1,807	25,432
1	0907	CLERK	LYNN T. SABLAN	5963	ES	UNG	18,000	87.5%	15,750	1,205	16,955
1	9450	MAINTENANCE	DONALD LEWIS C. CRISOSTOMO	4505	ES	UNG	21,500	87.5%	18,813	1,439	20,252
5									**114,286**	**9,753**	**124,039**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: CIVIL SERVICE COMMISSION
ORG: 11110700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110700	61000	WAGES & SALARIES	72,503	83,911	211,936	267,187	88,783
11110700	61020	HOLIDAY PAY	1,589	5,603	0	0	0
11110700	62000	FICA CONTRIBUTION	4,594	5,550	0	16,566	5,505
11110700	62010	MEDICARE CONTRIBUTION	1,074	1,298	0	3,874	1,287
11110700	62100	401K EMPLOYER CONTRIBUTION	857	1,281	0	10,687	3,551
11110700	62200	HEALTH INSURANCE PREMIUM	10,379	12,292	0	44,604	11,709
11110700	62211	PERSONNEL INSURANCE	696	821	0	4,809	819
TOTAL PERSONNEL			**91,693**	**110,756**	**211,936**	**347,727**	**111,654**
11110700	63100	REPAIR AND MAINTENANCE	0	0	0	1,000	0
11110700	63200	PERSONNEL TRAINING COSTS	0	0	0	44,700	0
11110700	63300	CLEANING SERVICES	0	0	0	4,000	0
11110700	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	30,000	0
11110700	64080	DUES AND SUBSCRIPTIONS	0	0	0	3,250	0
11110700	64090	COMMUNICATIONS	0	0	0	3,400	0
11110700	64100	PRINTING AND PHOTOCOPYING	0	0	0	500	0
11110700	64720	RENTAL-OFFICES	12,000	3,429	0	12,000	0
11110700	64800	TRAVEL EXPENSES	0	0	0	63,900	0
11110700	65010	OPERATIONAL SUPPLIES	0	0	0	3,600	0
11110700	65030	FUEL & LUBRICATE	0	0	0	720	0
11110700	66070	TECHNOLOGY EQUIP	0	0	0	30,000	0
11110700	69000	OTHER EXPENSES	0	0	2,119	20,000	0
TOTAL OTHER EXPENSES			**12,000**	**3,429**	**2,119**	**217,070**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: CIVIL SERVICE COMMISSION
ORG: 11110700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110700	64060	UTILITIES	0	0	0	6,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			103,693	114,185	214,055	570,797	111,654
11110700	69010	PUBLIC AUDITOR 1% FEE	949	961	0	0	1,117
GRAND TOTAL			104,642	115,145	214,055	570,797	112,771
NUMBER OF POSITIONS			2	2	3	4	2

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Civil Service Commission
Org Code: 11110700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1013	EXECUTIVE ASSISTANT	TERESA BORJA	3723	FT	PL20/12	65,175	87.5%	57,028	19,171	76,199
1	0147	EXECUTIVE SECRETARY	KADIANNE S. MANGARERO	3829	FT	PL14/6	36,292	87.5%	31,755	3,699	35,455
2									**88,783**	**22,871**	**111,654**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: OFFICE OF PERSONNEL MANAGEMENT - SAIPAN
ORG: 11111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111100	61000	WAGES & SALARIES	588,448	569,734	835,825	861,690	629,313
11111100	61020	HOLIDAY PAY	14,378	40,740	0	0	0
11111100	62000	FICA CONTRIBUTION	37,376	37,850	0	53,425	39,017
11111100	62010	MEDICARE CONTRIBUTION	8,741	8,852	0	12,495	9,125
11111100	62100	401K EMPLOYER CONTRIBUTION	4,808	5,014	0	10,779	14,852
11111100	62200	HEALTH INSURANCE PREMIUM	61,040	52,102	0	53,056	41,896
11111100	62211	PERSONNEL INSURANCE	6,614	7,541	0	11,488	7,160
TOTAL PERSONNEL			**721,404**	**721,832**	**835,825**	**1,002,933**	**741,363**
11111100	63000	PROFESSIONAL SERVICES	0	0	0	12,000	0
11111100	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11111100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
11111100	64090	COMMUNICATIONS	0	0	0	10,800	0
11111100	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,500	0
11111100	64720	RENTAL-OFFICES	60,000	68,571	0	60,000	0
11111100	64790	RENTAL-OTHERS	0	0	0	6,000	0
11111100	64800	TRAVEL EXPENSES	160	0	0	0	0
11111100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11111100	65010	OPERATIONAL SUPPLIES	0	0	0	3,500	0
11111100	65030	FUEL & LUBRICATE	0	0	0	600	0
11111100	65900	FREIGHT AND HANDLING	0	0	0	500	0
11111100	69000	OTHER EXPENSES	0	0	8,358	30,000	0
TOTAL OTHER EXPENSES			**60,160**	**68,571**	**8,358**	**164,900**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: OFFICE OF PERSONNEL MANAGEMENT - SAIPAN
ORG: 11111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111100	64060	UTILITIES	0	0	0	16,800	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			781,564	790,403	844,183	1,184,633	741,363
11111100	69010	PUBLIC AUDITOR 1% FEE	7,221	7,012	0	12,091	7,414
GRAND TOTAL			788,785	797,415	844,183	1,196,724	748,777
NUMBER OF POSITIONS			24	18	17	19	17

Budget Year: 2026

Department: Boards and Commissions

Division/Activity: Office of Personnel Management - Saipan

Org Code: 11111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9051	DIRECTOR OF PERSONNEL	JOSEPH M. PANGELINAN	1005	AP	UNG	70,000	87.5%	61,250	15,456	76,706
1	1016	ADMINISTRATIVE OFFICER II	ANTONIETTE S. AGUON	1211	FT	PL13/3	29,857	87.5%	26,125	1,999	28,124
1	1670	ALC DRUG FREE WORKPLACE COORD	ROMEO X. CUELLAR	1003	FT	PL17/4	38,106	87.5%	33,343	3,884	37,228
1	1109	CHIEF CLASSIF. & COMPENSATION	GUILLERMA B. PETERS	1055	FT	PL20/12	65,175	87.5%	57,028	8,841	65,869
1	1120	CHIEF, EMPMT DEV'T & STAFFING	SEBASTIAN R. DELEON GUERRERO	1203	FT	PL20/10	59,116	87.5%	51,726	16,485	68,211
1	1114	CHIEF,EMPLYM EMPLOYEE RELATION	MARLENE C. CRUZ	1240	FT	PL20/9	56,301	87.5%	49,263	15,477	64,740
1	1506	HRM LEAD SPECIALIST	PORSCHE P. MASGA	5547	FT	PL15/7	40,012	87.5%	35,010	4,709	39,719
1	1014	MANAGER, ADMINISTRATIVE SVS.	BERNADITA C. SABLAN	1039	FT	PL18/10	53,620	87.5%	46,917	6,285	53,202
1	1489	PERSONNEL ASSISTANT I	GEORALYN LIXAN D. BLAS	1108	FT	PL03/5	20,209	87.5%	17,683	2,378	20,061
1	1500	PERSONNEL SPECIALIST I	LANERVA T. PANGELINAN	1195	FT	PL11/3	27,082	87.5%	23,696	3,187	26,883
1	1500	PERSONNEL SPECIALIST I	LARISSA A. ADA	3802	FT	PL11/7	32,918	87.5%	28,803	3,874	32,677
1	1501	PERSONNEL SPECIALIST II	MELINA R. SALAS	3983	FT	PL13/4	31,350	87.5%	27,431	3,196	30,627
1	1501	PERSONNEL SPECIALIST II	VENETIA ISA H. ATALIG	5704	PB	PL13/2	28,436	87.5%	24,881	2,899	27,780
1	1502	PERSONNEL SPECIALIST III	ERIN RITA P. SONODA	1255	FT	PL15/6	38,106	87.5%	33,343	3,151	36,494
1	1502	PERSONNEL SPECIALIST III	EVELYNA H. SOMORANG	1019	FT	PL15/5	36,292	87.5%	31,755	4,271	36,026
1	1502	PERSONNEL SPECIALIST III	MARIE T. MUNA	1123	FT	PL15/10	46,319	87.5%	40,529	6,760	47,288
1	1503	PERSONNEL SPECIALIST IV	MAXIMA B. CRUZ	1029	FT	PL17/8	46,319	87.5%	40,529	9,200	49,729
17									**629,313**	**112,051**	**741,364**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: OFFICE OF PERSONNEL MANAGEMENT - TINIAN
ORG: 13111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13111100	61000	WAGES & SALARIES	24,449	24,632	45,581	53,126	26,125
13111100	61020	HOLIDAY PAY	345	1,723	0	0	0
13111100	62000	FICA CONTRIBUTION	1,537	1,634	0	3,294	1,620
13111100	62010	MEDICARE CONTRIBUTION	360	382	0	770	379
13111100	62100	401K EMPLOYER CONTRIBUTION	978	1,054	0	1,317	1,045
13111100	62200	HEALTH INSURANCE PREMIUM	13,619	12,306	0	11,709	11,709
13111100	62211	PERSONNEL INSURANCE	429	493	0	593	470
TOTAL PERSONNEL			**41,715**	**42,224**	**45,581**	**70,809**	**41,348**
13111100	63100	REPAIR AND MAINTENANCE	0	0	0	500	0
13111100	64720	RENTAL-OFFICES	7,200	7,200	0	7,200	0
13111100	65000	OFFICE SUPPLIES	0	0	0	500	0
13111100	65010	OPERATIONAL SUPPLIES	0	0	0	350	0
13111100	69000	OTHER EXPENSES	0	0	456	0	0
TOTAL OTHER EXPENSES			**7,200**	**7,200**	**456**	**8,550**	**0**
13111100	**64060**	**UTILITIES**	**0**	**0**	**0**	**5,400**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**48,915**	**49,424**	**46,037**	**84,759**	**41,348**
13111100	**69010**	**PUBLIC AUDITOR 1% FEE**	**279**	**283**	**0**	**848**	**413**
GRAND TOTAL			**49,195**	**49,707**	**46,037**	**85,607**	**41,761**
NUMBER OF POSITIONS			**2**	**1**	**1**	**2**	**1**

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Office of Personnel Management - Tinian
Org Code: 13111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1501	PERSONNEL SPECIALIST II	JOANNA C. ALDAN	3667	FT	PL13/3	29,857	87.5%	26,125	15,222	41,348
1									**26,125**	**15,222**	**41,348**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: OFFICE OF PERSONNEL MANAGEMENT - ROTA
ORG: 12111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12111100	61000	WAGES & SALARIES	44,696	42,734	74,136	63,231	50,184
12111100	61020	HOLIDAY PAY	515	3,161	0	0	0
12111100	62000	FICA CONTRIBUTION	2,803	2,845	0	3,920	3,111
12111100	62010	MEDICARE CONTRIBUTION	656	666	0	917	728
12111100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
12111100	62200	HEALTH INSURANCE PREMIUM	10,619	12,306	0	11,709	11,709
12111100	62211	PERSONNEL INSURANCE	553	630	0	756	600
TOTAL PERSONNEL			**59,842**	**62,342**	**74,136**	**80,533**	**66,332**
12111100	63100	REPAIR AND MAINTENANCE	0	0	0	500	0
12111100	64720	RENTAL-OFFICES	0	0	0	12,000	0
12111100	65000	OFFICE SUPPLIES	0	0	0	500	0
12111100	65010	OPERATIONAL SUPPLIES	0	0	0	350	0
12111100	69000	OTHER EXPENSES	0	0	741	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**741**	**13,350**	**0**
12111100	**64060**	**UTILITIES**	**0**	**0**	**0**	**6,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**59,842**	**62,342**	**74,877**	**99,883**	**66,332**
12111100	**69010**	**PUBLIC AUDITOR 1% FEE**	**536**	**543**	**0**	**999**	**663**
GRAND TOTAL			**60,378**	**62,885**	**74,877**	**100,882**	**66,995**
NUMBER OF POSITIONS			**2**	**2**	**2**	**2**	**2**

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Office of Personnel Management - Rota
Org Code: 12111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0256	PERSONNEL CLERK	MARIEL O. OGO	3690	FT	PL02/5	19,246	87.5%	16,841	1,288	18,129
1	1502	PERSONNEL SPECIALIST III	TINA MARIE S. MESNGON	3743	FT	PL15/6	38,106	87.5%	33,343	14,860	48,203
2									**50,184**	**16,148**	**66,331**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: COMMONWEALTH ELECTION COMMISSION
ORG: 11110200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110200	61000	WAGES & SALARIES	138,343	168,245	232,905	230,709	170,625
11110200	61010	OVERTIME COMPENSATION	7,055	1,288	0	30,000	0
11110200	61020	HOLIDAY PAY	5,913	8,881	0	0	0
11110200	61200	BOARD & OTHER COMPENSATION	1,050	-300	0	45,000	0
11110200	62000	FICA CONTRIBUTION	9,388	11,062	0	9,300	10,579
11110200	62010	MEDICARE CONTRIBUTION	2,195	2,587	0	2,175	2,474
11110200	62100	401K EMPLOYER CONTRIBUTION	4,499	4,886	0	6,000	5,950
11110200	62200	HEALTH INSURANCE PREMIUM	27,650	22,134	0	20,565	15,368
11110200	62211	PERSONNEL INSURANCE	567	794	0	3,456	819
TOTAL PERSONNEL			**196,661**	**219,577**	**232,905**	**347,205**	**205,815**
11110200	63000	PROFESSIONAL SERVICES	0	0	0	72,600	0
11110200	63100	REPAIR AND MAINTENANCE	0	0	0	35,000	0
11110200	63200	PERSONNEL TRAINING COSTS	0	0	0	20,000	0
11110200	64090	COMMUNICATIONS	0	0	0	24,000	0
11110200	64100	PRINTING AND PHOTOCOPYING	205	0	0	44,000	0
11110200	64110	ADVERTISING	0	0	0	10,000	0
11110200	64700	RENTAL-VEHICLES	0	0	0	10,000	0
11110200	64790	RENTAL-OTHERS	0	0	0	60,000	0
11110200	64800	TRAVEL EXPENSES	171	171	0	30,000	0
11110200	65000	OFFICE SUPPLIES	44	0	0	10,000	0
11110200	65010	OPERATIONAL SUPPLIES	357	0	0	20,000	0
11110200	65020	FOOD ITEMS	0	0	0	10,000	0
11110200	65030	FUEL & LUBRICATE	0	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: COMMONWEALTH ELECTION COMMISSION
ORG: 11110200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110200	65900	FREIGHT AND HANDLING	0	150	0	15,000	0
11110200	66070	TECHNOLOGY EQUIP	0	0	0	60,000	0
11110200	69000	OTHER EXPENSES	3,115	0	61,919	0	0
TOTAL OTHER EXPENSES			**3,893**	**321**	**61,919**	**430,600**	**0**
11110200	**64060**	**UTILITIES**	**0**	**0**	**0**	**24,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**200,553**	**219,898**	**294,824**	**801,805**	**205,815**
11110200	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,795**	**1,818**	**0**	**11,051**	**2,058**
GRAND TOTAL			**202,349**	**221,716**	**294,824**	**812,856**	**207,873**
NUMBER OF POSITIONS			**6**	**6**	**6**	**6**	**6**

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Commonwealth Election Commission
Org Code: 11110200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	KAYLA S. IGITOL	3665	AP	UNG	55,000	87.5%	48,125	18,134	66,259
1	1144	ADMINISTRATIVE OFFICER	AMBROSIO JOAQUIN LISUA	3810	ES	UNG	35,000	87.5%	30,625	7,227	37,852
1	1808	ADMINISTRATIVE SPECIALIST	JOELYN FRANCES MADALYN L. MAGOFNA	1828	ES	UNG	30,000	87.5%	26,250	3,058	29,308
1	1970	ELECTION REGISTER CLERK	ASHLEY MONIQUE B. BORNILLA	3824	ES	UNG	25,000	87.5%	21,875	2,548	24,423
1	1970	ELECTION REGISTER CLERK	CHRISTINA K. NORITA	3758	ES	UNG	25,000	87.5%	21,875	2,548	24,423
1	2983	OUTREACH COORDINATOR	BENWACHI N. TAISAKAN	3757	ES	UNG	25,000	87.5%	21,875	1,673	23,548
6									**170,625**	**35,190**	**205,815**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: BOARD OF PROFESSIONAL LICENSING
ORG: 11110500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110500	61000	WAGES & SALARIES	49,173	68,193	91,794	116,844	71,995
11110500	61020	HOLIDAY PAY	316	2,934	0	0	0
11110500	62000	FICA CONTRIBUTION	3,068	4,410	0	7,244	4,464
11110500	62010	MEDICARE CONTRIBUTION	718	1,031	0	1,694	1,044
11110500	62100	401K EMPLOYER CONTRIBUTION	1,127	2,067	0	2,400	2,100
11110500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	17,053	0
11110500	62211	PERSONNEL INSURANCE	366	816	0	1,702	819
TOTAL PERSONNEL			**54,768**	**79,451**	**91,794**	**146,937**	**80,422**
11110500	63300	CLEANING SERVICES	720	0	0	0	0
11110500	64090	COMMUNICATIONS	666	0	0	0	0
11110500	64100	PRINTING AND PHOTOCOPYING	154	0	0	0	0
11110500	64110	ADVERTISING	135	0	0	0	0
11110500	69000	OTHER EXPENSES	0	0	918	0	0
TOTAL OTHER EXPENSES			**1,675**	**0**	**918**	**0**	**0**
11110500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**56,443**	**79,451**	**92,712**	**146,937**	**80,422**
11110500	**69010**	**PUBLIC AUDITOR 1% FEE**	**1,134**	**779**	**0**	**1,469**	**804**
GRAND TOTAL			**57,577**	**80,230**	**92,712**	**148,406**	**81,226**
NUMBER OF POSITIONS			**3**	**2**	**3**	**3**	**2**

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Board of Professional Licensing
Org Code: 11110500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	ESTHER S. FLEMING	721	ES	UNG	60,000	87.5%	52,500	6,935	59,435
1	0023	ADMINISTRATIVE ASSISTANT	GERALENE L. YAROFALPIY	3752	FT	PL05/5	22,280	87.5%	19,495	1,491	20,986
2									**71,995**	**8,427**	**80,422**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: COMMONWEALTH PUBLIC UTILITIES COMMISSION
ORG: 11110800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110800	61000	WAGES & SALARIES	0	0	53,825	0	43,750
11110800	61200	BOARD & OTHER COMPENSATION	0	600	0	0	0
11110800	62000	FICA CONTRIBUTION	0	0	0	0	2,713
11110800	62010	MEDICARE CONTRIBUTION	0	0	0	0	634
TOTAL PERSONNEL			**0**	**600**	**53,825**	**0**	**47,097**
11110800	64080	DUES AND SUBSCRIPTIONS	0	150	0	0	0
11110800	64110	ADVERTISING	0	356	0	0	0
11110800	69000	OTHER EXPENSES	0	0	538	0	0
TOTAL OTHER EXPENSES			**0**	**506**	**538**	**0**	**0**
11110800	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**0**	**1,106**	**54,363**	**0**	**47,097**
11110800	**69010**	**PUBLIC AUDITOR 1% FEE**	**674**	**646**	**0**	**0**	**471**
GRAND TOTAL			**674**	**1,752**	**54,363**	**0**	**47,568**
NUMBER OF POSITIONS			**1**	**1**	**1**	**0**	**1**

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Commonwealth Public Utilities Commission
Org Code: 11110800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9190	EXECUTIVE DIRECTOR	VACANT		AP	UNG	50,000	87.5%	43,750	3,347	47,097
1									**43,750**	**3,347**	**47,097**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: COMMONWEALTH CASINO COMMISSION
ORG: 11111200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111200	61000	WAGES & SALARIES	0	0	1	0	0
11111200	61200	BOARD & OTHER COMPENSATION	108,333	-27,083	0	0	0
TOTAL PERSONNEL			**108,333**	**-27,083**	**1**	**0**	**0**
11111200	63100	REPAIR AND MAINTENANCE	1,040	0	0	0	0
11111200	64080	DUES AND SUBSCRIPTIONS	60	0	0	0	0
11111200	64090	COMMUNICATIONS	3,442	0	0	0	0
11111200	64100	PRINTING AND PHOTOCOPYING	921	0	0	0	0
11111200	64800	TRAVEL EXPENSES	2,309	2,946	0	0	0
11111200	65000	OFFICE SUPPLIES	317	0	0	0	0
11111200	65010	OPERATIONAL SUPPLIES	248	0	0	0	0
11111200	65030	FUEL & LUBRICATE	126	0	0	0	0
11111200	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**8,463**	**2,946**	**0**	**0**	**0**
11111200	**64060**	**UTILITIES**	**7,911**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**124,707**	**-24,137**	**1**	**0**	**0**
11111200	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL			**124,707**	**-24,137**	**1**	**0**	**0**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: COMMONWEALTH CANNABIS COMMISSION
ORG: 11110900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110900	61000	WAGES & SALARIES	26,252	96,798	1	193,000	0
11110900	61020	HOLIDAY PAY	785	5,948	0	0	0
11110900	62000	FICA CONTRIBUTION	1,676	6,370	0	11,954	0
11110900	62010	MEDICARE CONTRIBUTION	392	1,490	0	2,796	0
11110900	62100	401K EMPLOYER CONTRIBUTION	591	1,308	0	0	0
11110900	62200	HEALTH INSURANCE PREMIUM	0	8,203	0	0	0
11110900	62211	PERSONNEL INSURANCE	278	630	0	3,470	0
TOTAL PERSONNEL			**29,973**	**120,748**	**1**	**211,220**	**0**
11110900	63001	OFFICIAL REPRESENTATION	0	0	0	5,000	0
11110900	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11110900	64040	LICENSES AND FEES	0	0	0	150,000	0
11110900	64080	DUES AND SUBSCRIPTIONS	0	0	0	300	0
11110900	64090	COMMUNICATIONS	0	0	0	4,000	0
11110900	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11110900	64110	ADVERTISING	0	0	0	1,500	0
11110900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,000	0
11110900	64790	RENTAL-OTHERS	0	0	0	10,000	0
11110900	64800	TRAVEL EXPENSES	0	0	0	24,000	0
11110900	65000	OFFICE SUPPLIES	0	0	0	2,000	0
11110900	65010	OPERATIONAL SUPPLIES	0	0	0	3,000	0
11110900	65030	FUEL & LUBRICATE	0	0	0	4,000	0
11110900	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
11110900	66020	IMPROVEMENTS	0	0	0	3,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: COMMONWEALTH CANNABIS COMMISSION
ORG: 11110900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110900	66060	VEHICLES	0	0	0	50,000	0
11110900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11110900	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**0**	**274,800**	**0**
11110900	**64060**	**UTILITIES**	**0**	**0**	**0**	**5,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**29,973**	**120,748**	**1**	**491,020**	**0**
11110900	**69010**	**PUBLIC AUDITOR 1% FEE**	**468**	**1,117**	**0**	**0**	**0**
GRAND TOTAL			**30,441**	**121,865**	**1**	**491,020**	**0**
NUMBER OF POSITIONS			**3**	**3**	**3**	**6**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISON: CNMI CANNABIS COMMISSION BOARD
ORG: 11111000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111000	61000	WAGES & SALARIES	0	0	1	0	0
11111000	61200	BOARD & OTHER COMPENSATION	187,917	247,500	0	275,000	0
TOTAL PERSONNEL			**187,917**	**247,500**	**1**	**275,000**	**0**
11111000	64800	TRAVEL EXPENSES	9,353	10,058	0	15,000	0
11111000	69000	OTHER EXPENSES	18,333	0	0	0	0
TOTAL OTHER EXPENSES			**27,687**	**10,058**	**0**	**15,000**	**0**
11111000	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**215,604**	**257,558**	**1**	**290,000**	**0**
11111000	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,778**	**2,718**	**0**	**0**	**0**
GRAND TOTAL			**218,381**	**260,276**	**1**	**290,000**	**0**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: SCHOLARSHIP AND GRANTS
ORG: 11881400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881400	61000	WAGES & SALARIES	147,074	165,215	272,948	227,317	198,903
11881400	61020	HOLIDAY PAY	1,968	5,782	0	0	0
11881400	62000	FICA CONTRIBUTION	9,241	10,602	0	14,094	12,332
11881400	62010	MEDICARE CONTRIBUTION	2,161	2,480	0	3,296	2,884
11881400	62100	401K EMPLOYER CONTRIBUTION	742	1,736	0	2,346	2,052
11881400	62200	HEALTH INSURANCE PREMIUM	23,986	21,422	0	3,659	22,869
11881400	62211	PERSONNEL INSURANCE	1,886	2,468	0	4,092	2,088
TOTAL PERSONNEL			**187,058**	**209,704**	**272,948**	**254,804**	**241,128**
11881400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11881400	63300	CLEANING SERVICES	0	0	0	4,200	0
11881400	64080	DUES AND SUBSCRIPTIONS	0	0	0	30,000	0
11881400	64090	COMMUNICATIONS	0	0	0	6,000	0
11881400	64110	ADVERTISING	0	0	0	700	0
11881400	64800	TRAVEL EXPENSES	0	80	0	9,240	0
11881400	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11881400	65010	OPERATIONAL SUPPLIES	3,019	0	0	2,500	0
11881400	65030	FUEL & LUBRICATE	0	0	0	2,000	0
11881400	69100	SCHOLARSHIPS AND GRANTS	-7,350	-750	0	650,000	120,000
11881400	69000	OTHER EXPENSES	0	0	507,729	2,000	0
TOTAL OTHER EXPENSES			**-4,331**	**-670**	**507,729**	**714,140**	**120,000**
11881400	**64060**	**UTILITIES**	**0**	**0**	**0**	**7,500**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**182,727**	**209,034**	**780,677**	**976,444**	**361,128**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: SCHOLARSHIP AND GRANTS
ORG: 11881400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881400	69010	PUBLIC AUDITOR 1% FEE	1,987	2,152	0	9,764	3,611
GRAND TOTAL			184,714	211,186	780,677	986,208	364,739
NUMBER OF POSITIONS			8	8	7	7	7

Budget Year: 2026

Department: Independent Program
Division/Activity: Scholarship and Grants
Org Code: 11881400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9118	SCHOLARSHIP ADMINISTRATOR	MILDRED S. CAMACHO	3469	AP	UNG	50,000	87.5%	43,750	15,874	59,624
1	1015	ADMINISTRATIVE OFFICER I	AILEEN M. FARLEY	3486	FT	PL11/10	38,106	87.5%	33,343	2,551	35,894
1	1015	ADMINISTRATIVE OFFICER I	MONICA V. MANIBUSAN	3481	FT	PL11/4	28,436	87.5%	24,881	6,011	30,892
1	1017	ADMINISTRATIVE OFFICER III	CARMEN CONCEPCION P. SABLAN	3485	FT	PL15/8	42,012	87.5%	36,761	11,784	48,544
1	0044	CLERK II	JAMIE A. IGISAIAR	5795	FT	PL01/3	16,626	87.5%	14,547	1,695	16,242
1	2969	COMPLIANCE & REPAYMENT OFFICER	JOVENE R. OGO	3468	FT	PL14/2	29,857	87.5%	26,125	2,469	28,594
1	1382	COMPLIANCE SPECIALIST I	JOCELYN T. BLAS	3475	FT	PL09/1	22,280	87.5%	19,495	1,842	21,337
7									**198,903**	**42,225**	**241,128**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: SUBSTANCE ABUSE PREVENTION
ORG: 11881500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881500	61000	WAGES & SALARIES	166,264	286,244	480,743	490,174	341,402
11881500	61020	HOLIDAY PAY	5,585	20,604	0	0	0
11881500	62000	FICA CONTRIBUTION	10,655	19,025	0	30,391	21,167
11881500	62010	MEDICARE CONTRIBUTION	2,492	4,449	0	7,108	4,950
11881500	62200	HEALTH INSURANCE PREMIUM	16,742	27,372	0	26,528	26,528
11881500	62211	PERSONNEL INSURANCE	1,117	1,361	0	1,173	819
TOTAL PERSONNEL			**202,856**	**359,056**	**480,743**	**555,374**	**394,866**
11881500	63000	PROFESSIONAL SERVICES	3,250	12,485	0	40,000	0
11881500	63100	REPAIR AND MAINTENANCE	11,557	967	0	10,000	0
11881500	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11881500	63300	CLEANING SERVICES	535	3,782	0	0	0
11881500	64040	LICENSES AND FEES	0	30	0	0	0
11881500	64090	COMMUNICATIONS	4,608	3,517	0	10,000	0
11881500	64100	PRINTING AND PHOTOCOPYING	209	110	0	1,200	0
11881500	64800	TRAVEL EXPENSES	0	429	0	0	0
11881500	64900	OTHER SERVICES & CHARGES	0	553	0	0	0
11881500	65000	OFFICE SUPPLIES	0	3,233	0	5,000	0
11881500	65010	OPERATIONAL SUPPLIES	7,537	52,852	0	30,000	0
11881500	65020	FOOD ITEMS	582	6,950	0	6,000	0
11881500	65030	FUEL & LUBRICATE	7,579	6,749	0	20,000	0
11881500	65040	FURNITURE & FIXTURES	0	169	0	0	0
11881500	65900	FREIGHT AND HANDLING	0	0	0	0	0
11881500	66000	CAPITAL ASSETS	0	2,398	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: SUBSTANCE ABUSE PREVENTION
ORG: 11881500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881500	66040	MACHINERY	0	1,349	0	2,500	0
11881500	66060	VEHICLES	0	0	0	0	0
11881500	66900	NON-CAPITAL ASSETS	0	0	0	2,500	0
11881500	69000	OTHER EXPENSES	0	0	4,808	0	0
TOTAL OTHER EXPENSES			**35,857**	**95,573**	**4,808**	**127,200**	**0**
11881500	**64060**	**UTILITIES**	**0**	**0**	**0**	**36,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**238,713**	**454,628**	**485,551**	**718,574**	**394,866**
11881500	**69010**	**PUBLIC AUDITOR 1% FEE**	**2,643**	**4,461**	**0**	**0**	**3,949**
GRAND TOTAL			**241,356**	**459,089**	**485,551**	**718,574**	**398,815**
NUMBER OF POSITIONS			**28**	**15**	**14**	**15**	**12**

Budget Year: 2026
Department: Independent Program
Division/Activity: Substance Abuse Prevention
Org Code: 11881500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3790	SA FOR SUBSTANCE ABUSE & REHAB	DIEGO M. SABLAN	6007	AP	UNG	65,174	87.5%	57,027	12,683	69,710
1	0401	ADMINISTRATIVE ASSISTANT	LYNNARAY SABLAN	6723	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	3779	CASE MANAGEMENT SUPERVISOR	JAYRA C. MANGLONA	2789	ES	UNG	36,000	87.5%	31,500	2,410	33,910
1	3802	OUTREACH CLINICAL COORDINATOR	SHAREE D. JOYNER	6724	ES	UNG	32,000	87.5%	28,000	2,142	30,142
1	3804	PEER SUPPORT & RECOVERY SPEC.	PERRY LAWRENCE M. IGUEL	4044	ES	UNG	35,000	87.5%	30,625	14,051	44,676
1	3800	PEER SUPPORT SPECIALIST	RONNIE M. SAN NICOLAS	5669	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	3013	PROGRAM MANAGER	CHARLOTTE R. FLORES	2767	ES	UNG	40,000	87.5%	35,000	2,678	37,678
1	3807	RESIDENTIAL ASST. SUPV.	MARIANA I. TEIGITA	2787	ES	UNG	30,000	87.5%	26,250	2,008	28,258
1	3805	RESIDENTIAL SPECIALIST	GREG I. SABLAN JR.	4927	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	3789	RESIDENTIAL HOME SPECIALIST	PATRICK I. DOWAI JR	2762	ES	UNG	24,000	87.5%	21,000	1,607	22,607
1	3806	RESIDENTIAL LEAD SUPV.	ITIMAL L. TAISAKAN	2775	ES	UNG	32,000	87.5%	28,000	5,801	33,801
1	3805	RESIDENTIAL SPECIALIST	BRENDA LINA S. AGUON	2772	ES	UNG	24,000	87.5%	21,000	5,266	26,266
12									**341,402**	**53,464**	**394,867**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: ELECTED ATTORNEY GENERAL
ORG: 11880500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880500	61000	WAGES & SALARIES	1,765,805	1,994,294	3,101,266	3,078,746	2,307,952
11880500	61020	HOLIDAY PAY	27,861	124,358	0	0	0
11880500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11880500	62000	FICA CONTRIBUTION	111,208	129,802	0	190,882	143,093
11880500	62010	MEDICARE CONTRIBUTION	26,009	32,506	0	44,642	33,465
11880500	62100	401K EMPLOYER CONTRIBUTION	38,962	50,279	0	34,330	50,300
11880500	62101	RETIREMENT CONTRIBUTIONS	48,608	48,834	0	48,218	48,607
11880500	62200	HEALTH INSURANCE PREMIUM	198,620	194,219	0	207,831	174,354
11880500	62211	PERSONNEL INSURANCE	12,859	18,350	0	38,560	19,441
TOTAL PERSONNEL			**2,229,932**	**2,592,643**	**3,101,266**	**3,643,209**	**2,777,212**
11880500	63000	PROFESSIONAL SERVICES	0	0	0	35,000	0
11880500	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11880500	63300	CLEANING SERVICES	950	0	0	12,960	0
11880500	63400	RECRUITMENT/REPATRIATION	0	2,407	0	42,210	0
11880500	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	70,337	0
11880500	64080	DUES AND SUBSCRIPTIONS	0	0	0	59,129	0
11880500	64090	COMMUNICATIONS	0	0	0	36,996	0
11880500	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11880500	64800	TRAVEL EXPENSES	514	78	0	15,000	0
11880500	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11880500	65010	OPERATIONAL SUPPLIES	0	0	0	7,000	0
11880500	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880500	69020	SETTLEMENT AGST GOVERNMENT	65,000	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: ELECTED ATTORNEY GENERAL
ORG: 11880500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880500	69000	OTHER EXPENSES	0	0	31,013	0	0
TOTAL OTHER EXPENSES			**66,464**	**2,485**	**31,013**	**300,632**	**0**
11880500	**64060**	**UTILITIES**	**0**	**0**	**0**	**34,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**2,296,395**	**2,595,128**	**3,132,279**	**3,977,841**	**2,777,212**
11880500	**69010**	**PUBLIC AUDITOR 1% FEE**	**26,118**	**28,813**	**0**	**0**	**27,772**
GRAND TOTAL			**2,322,513**	**2,623,941**	**3,132,279**	**3,977,841**	**2,804,984**
NUMBER OF POSITIONS			**60**	**53**	**53**	**53**	**45**

Budget Year: 2026

Department: Independent Program
Division/Activity: Elected Attorney General
Org Code: 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9003	ATTORNEY GENERAL	EDWARD E. MANIBUSAN	0546	EL	UNG	130,000	100%	130,000	64,571	194,571
1	9209	AAG, CHIEF PROSECUTOR	CHESTER M. HINDS	0541	ES	UNG	84,000	87.5%	73,500	20,271	93,771
1	9346	AAG/ASSISTANT CHIEF PROSECUTOR	HEATHER P. BARCINAS	0548	ES	UNG	84,315	87.5%	73,776	10,122	83,898
1	9347	AAG/ASST CHIEF, CIVIL DIVISION	STEPHEN T. ANSON	0539	ES	UNG	97,600	87.5%	85,400	17,450	102,850
1	9296	CHIEF, CIVIL DIVISION	ALISON M. NELSON	3883	ES	UNG	90,000	87.5%	78,750	13,653	92,403
1	9312	CHIEF, SOLICITOR DIVISION	JONATHAN R. GLASS JR	0538	ES	UNG	100,000	87.5%	87,500	13,853	101,353
1	9001	ASSISTANT ATTORNEY GENERAL	BAO-NGAN V. NGO	4099	ES	UNG	80,000	87.5%	70,000	11,814	81,814
1	9001	ASSISTANT ATTORNEY GENERAL	CARL ALLEN F. DELA CRUZ	2757	ES	UNG	74,550	87.5%	65,231	19,308	84,539
1	9001	ASSISTANT ATTORNEY GENERAL	CHARLES P. REYES JR	0547	ES	UNG	78,750	87.5%	68,906	11,687	80,593
1	9001	ASSISTANT ATTORNEY GENERAL	DANIEL B. JOHNSON	6174	ES	UNG	65,000	87.5%	56,875	8,010	64,885
1	9001	ASSISTANT ATTORNEY GENERAL	DAVID P. KARCH	6079	ES	UNG	74,970	87.5%	65,599	17,546	83,145
1	9001	ASSISTANT ATTORNEY GENERAL	DUSTIN D. ROLLINS	2740	ES	UNG	100,000	87.5%	87,500	11,172	98,672
1	1889	PARALEGAL	FREDERIKA MARIA T. DIAZ	6718	ES	UNG	60,000	87.5%	52,500	10,594	63,094
1	1889	PARALEGAL	SAMANTHA VICKERY	0551	ES	UNG	65,000	87.5%	56,875	8,829	65,704
1	9001	ASSISTANT ATTORNEY GENERAL	KASSANDRA L. KNOFF	6308	ES	UNG	69,000	87.5%	60,375	8,278	68,653
1	1437	SENIOR PARALEGAL	JOHN M. BRADLEY	5711	PT	UNG	28,637	87.5%	25,057	1,917	26,974
1	9001	ASSISTANT ATTORNEY GENERAL	OLGA KELLEY	6543	ES	UNG	80,000	87.5%	70,000	11,814	81,814
1	9001	ASSISTANT ATTORNEY GENERAL	RACHEL BLUE	6334	ES	UNG	80,000	87.5%	70,000	17,883	87,883
1	9001	ASSISTANT ATTORNEY GENERAL	REBECCA R. WIGGINS	4624	ES	UNG	68,906	87.5%	60,293	7,024	67,317
1	9001	ASSISTANT ATTORNEY GENERAL	RELLANI B. OGUMORO	3013	ES	UNG	74,000	87.5%	64,750	20,071	84,821
1	9001	ASSISTANT ATTORNEY GENERAL	THOMAS J. SCHWEIGER	0537	ES	UNG	78,750	87.5%	68,906	16,980	85,886
1	9001	ASSISTANT ATTORNEY GENERAL	JOHN P. FURNARI	6706	ES	UNG	78,000	87.5%	68,250	12,722	80,972
1	1313	ATTY GENERAL INVESTIGATOR III	URBANO D. BABAUTA	2754	FT	PL14/10	44,113	87.5%	38,599	5,192	43,790
1	1015	ADMINISTRATIVE OFFICER I	JUANITA C. TORRES	2749	FT	PL11/8	34,564	87.5%	30,243	4,068	34,311
1	2302	CASEWORKER III	JUAN L. AGUON	2759	FT	PL15/6	38,106	87.5%	33,343	3,151	36,494
1	1841	CHIEF INVESTIGATOR	IKLUK THARNTON T. MASAYOS	2756	FT	PL19/3	40,012	87.5%	35,010	4,079	39,089
1	0045	CLERK III	JAYSON C. JOHN	2758	FT	PL01/6	19,246	87.5%	16,841	1,591	18,432
1	3877	MANAGER, ADMINISTRATIVE SVS.	CARLA T. HOCOG	2790	FT	PL18/9	51,066	87.5%	44,683	4,237	48,920
1	1616	IT NETWORK ADMINISTRATOR	NICOLAS S. SABLAN	NEW	ES	UNG	42,000	87.5%	36,750	5,100	41,850
1	1603	IT SYSTEMS ANALYST	ALBERT A. HICKING	2997	ES	UNG	55,000	87.5%	48,125	12,002	60,127
1	1369	LEGAL ASSISTANT I	ANTONIO C. DELEON GUERRERO	2752	FT	PL11/3	27,082	87.5%	23,696	2,239	25,936
1	1369	LEGAL ASSISTANT I	EDITH D. NIRIC	2771	FT	PL11/4	28,436	87.5%	24,881	2,899	27,780
1	1369	LEGAL ASSISTANT I	KEOLA FLORANN F. TAISACAN	2776	FT	PL11/4	28,436	87.5%	24,881	3,347	28,228
1	1369	LEGAL ASSISTANT I	SEPHORA SHEERAH L. WILLIAM	2755	FT	PL11/1	24,564	87.5%	21,493	2,891	24,384
1	1369	LEGAL ASSISTANT I	VIANI O. DELA CRUZ	2788	FT	PL11/1	24,564	87.5%	21,493	2,031	23,524
1	1370	LEGAL ASSISTANT II	NORETA V. PAMINTUAN	2784	FT	PL13/8	38,106	87.5%	33,343	11,986	45,329
1	0216	LEGAL SECRETARY	CLARINDA-VIOLA C. OCAMPO	2770	FT	PL13/4	31,350	87.5%	27,431	3,690	31,121
1	0216	LEGAL SECRETARY	ESTHER RUTH M. SAN NICOLAS	2742	FT	PL13/9	40,012	87.5%	35,010	6,968	41,978
1	0216	LEGAL SECRETARY	FRIEDA SOPHIA R. DEMAPAN	2750	FT	PL13/8	38,106	87.5%	33,343	14,860	48,203
1	1014	DIRECTOR, ADMINISTRATIVE SVS.	TINA MARIE S. DELEON GUERRERO	2753	FT	PL20/12	65,175	87.5%	57,028	5,182	62,210

Budget Year: 2026

Department: Independent Program
Division/Activity: Elected Attorney General
Org Code: 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1889	PARALEGAL	ANDREA GRACE M. KAIPAT	2765	ES	UNG	38,500	87.5%	33,688	6,236	39,924
1	9318	SPECIAL ASSISTANT TO THE AG	MARY KATHERINE S. DICKINSON	0543	ES	UNG	40,000	87.5%	35,000	10,809	45,809
1	1920	SPECIAL INVESTIGATOR	THELMA M. MIZER	1193	ES	UNG	40,000	87.5%	35,000	6,967	41,967
1	2380	VICTIM ADVOCATE	CELINA MARIA O. ROMOLOR-ROUTE	2777	FT	PL15/6	38,106	87.5%	33,343	4,485	37,828
1	9515	VICTIM WITNESS COORDINATOR	DIXIE ANN I. CAMACHO	2747	LT	UNG	51,066	87.5%	44,683	9,684	54,367
45									**2,307,952**	**469,260**	**2,777,211**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: GHLI: RETIREES
ORG: 11881700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881700	61000	WAGES & SALARIES	0	0	1	8,000,000	7,128,713
11881700	62000	FICA CONTRIBUTION	0	278,282	0	0	0
11881700	62200	HEALTH INSURANCE PREMIUM	6,722,647	1,783,803	0	0	0
11881700	62210	LIFE INSURANCE CONTRIBUTIONS	402,137	249,218	0	0	0
TOTAL PERSONNEL			**7,124,784**	**2,311,303**	**1**	**8,000,000**	**7,128,713**
11881700	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**0**	**0**	**0**
11881700	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**7,124,784**	**2,311,303**	**1**	**8,000,000**	**7,128,713**
11881700	**69010**	**PUBLIC AUDITOR 1% FEE**	**65,650**	**336**	**0**	**0**	**71,287**
GRAND TOTAL			**7,190,434**	**2,311,639**	**1**	**8,000,000**	**7,200,000**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: 25% RETIREES PENSION BENEFITS
ORG: 11884200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884200	61000	WAGES & SALARIES	0	0	1,801,546	0	1
11884200	62101	RETIREMENT CONTRIBUTIONS	12,886,346	7,857,816	0	12,000,000	0
TOTAL PERSONNEL			**12,886,346**	**7,857,816**	**1,801,546**	**12,000,000**	**1**
11884200	69000	OTHER EXPENSES	0	0	18,015	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**18,015**	**0**	**0**
11884200	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**12,886,346**	**7,857,816**	**1,819,561**	**12,000,000**	**1**
11884200	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**5,158**	**0**	**0**	**0**
GRAND TOTAL			**12,886,346**	**7,862,974**	**1,819,561**	**12,000,000**	**1**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: GOVERNMENTAL UTILITIES
ORG: 11884700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884700	61000	WAGES & SALARIES	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11884700	69000	OTHER EXPENSES	0	0	3,960	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**3,960**	**0**	**0**
11884700	**64060**	**UTILITIES**	**0**	**0**	**396,040**	**0**	**1,980,198**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**0**	**0**	**400,000**	**0**	**1,980,198**
11884700	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**19,802**
GRAND TOTAL			**0**	**0**	**400,000**	**0**	**2,000,000**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: JOETEN/KIYU PUBLIC LIBRARY
ORG: 11880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880900	61000	WAGES & SALARIES	331,018	404,781	585,895	519,571	428,235
11880900	61020	HOLIDAY PAY	5,762	0	0	0	0
11880900	62000	FICA CONTRIBUTION	20,891	0	0	32,213	26,551
11880900	62010	MEDICARE CONTRIBUTION	5,057	243	0	7,534	6,209
11880900	62100	401K EMPLOYER CONTRIBUTION	1,554	2,459	0	2,712	2,373
11880900	62200	HEALTH INSURANCE PREMIUM	48,515	37,082	0	41,165	41,165
11880900	62211	PERSONNEL INSURANCE	2,882	3,371	0	3,458	3,333
TOTAL PERSONNEL			**415,679**	**447,936**	**585,895**	**606,653**	**507,866**
11880900	63100	REPAIR AND MAINTENANCE	0	685	0	50,000	0
11880900	64050	INSURANCE	450	0	0	0	0
11880900	64080	DUES AND SUBSCRIPTIONS	0	0	0	12,000	0
11880900	64090	COMMUNICATIONS	0	0	0	12,000	0
11880900	64110	ADVERTISING	0	0	0	0	0
11880900	64800	TRAVEL EXPENSES	0	0	0	0	0
11880900	65000	OFFICE SUPPLIES	0	3,573	0	0	0
11880900	65010	OPERATIONAL SUPPLIES	421	5,574	0	10,000	0
11880900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880900	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	20,000	0
11880900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11880900	69000	OTHER EXPENSES	0	0	5,859	0	0
TOTAL OTHER EXPENSES			**871**	**9,832**	**5,859**	**114,000**	**0**
11880900	**64060**	**UTILITIES**	**0**	**0**	**0**	**100,000**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: JOETEN/KIYU PUBLIC LIBRARY
ORG: 11880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			416,550	457,768	591,754	820,653	507,866
11880900	69010	PUBLIC AUDITOR 1% FEE	4,461	4,500	0	8,289	5,079
GRAND TOTAL			421,011	462,268	591,754	828,942	512,945
NUMBER OF POSITIONS			15	17	16	18	16

Budget Year: 2026

Department: Independent Program
Division/Activity: Joeten/Kiyu Public Library
Org Code: 11880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9360	PUBLIC LIBRARY DIRECTOR	ERLINDA C. NAPUTI	1163	AP	UNG	50,000	87.5%	43,750	4,166	47,916
1	1017	ADMINISTRATIVE OFFICER III	VINCENT P. SABLAN	1149	FT	PL15/11	48,635	87.5%	42,555	7,734	50,289
1	1682	COMPUTER PROGRAMMER II	JOEY M. SONGSONG	1206	FT	PL16/7	42,012	87.5%	36,761	7,942	44,703
1	1149	COMPUTER SPECIALIST I	RAY J. DELEON GUERRERO	1204	FT	PL12/4	29,857	87.5%	26,125	6,128	32,253
1	1661	LIBRARIAN II	CELINA C. FOREMAN	1232	FT	PL10/3	25,792	87.5%	22,568	14,338	36,906
1	1665	LIBRARY ASSISTANT I	CAITLYN L. CRISOSTOMO	1112	FT	PL01/5	18,330	87.5%	16,039	4,886	20,925
1	1665	LIBRARY ASSISTANT I	HAENA FAYE N. CRUZ	4508	LT	UNG	15,080	87.5%	13,195	1,009	14,204
1	1665	LIBRARY ASSISTANT I	KALEINA C. REYES	1103	FT	PL01/4	17,457	87.5%	15,275	1,169	16,443
1	1667	LIBRARY ASSISTANT III	GERARD A. BORJA	1164	FT	PL04/5	21,219	87.5%	18,567	1,420	19,987
1	1667	LIBRARY ASSISTANT III	LEORALYNN S. TERLAJE	1135	FT	PL04/9	25,792	87.5%	22,568	2,133	24,701
1	1668	LIBRARY OUTREACH ASSISTANT	CARRIE CAMACHO	5758	LT	UNG	17,457	87.5%	15,275	4,828	20,103
1	1668	LIBRARY OUTREACH ASSISTANT	SHANICE GUERRERO	1104	LT	UNG	16,640	87.5%	14,560	1,114	15,674
1	1668	LIBRARY OUTREACH ASSISTANT	SINA HA'ANI U. PALACIOS	6132	LT	UNG	16,640	87.5%	14,560	1,114	15,674
1	1658	LIBRARY SERVICES COORDINATOR	SILVERIO C. BALISALISA	1254	LT	UNG	40,000	87.5%	35,000	6,337	41,337
1	1673	SYSTEMS LIBRARIAN	OMAR T. MANACOP	1159	ES	UNG	55,000	87.5%	48,125	4,501	52,626
1	1925	TECHNICAL SERVICE LIBRARIAN	BETH B. DEMAPAN	1083	LT	UNG	49,500	87.5%	43,313	10,814	54,127
16									**428,235**	**79,632**	**507,866**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: NMIRF - GOV/LT GOV PENSION
ORG: 11881900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881900	61000	WAGES & SALARIES	0	0	78,875	0	0
11881900	61200	BOARD & OTHER COMPENSATION	73,758	73,837	0	78,875	77,480
11881900	62200	HEALTH INSURANCE PREMIUM	79	0	0	0	0
11881900	62210	LIFE INSURANCE CONTRIBUTIONS	1,742	1,742	0	0	1,395
TOTAL PERSONNEL			**75,579**	**75,579**	**78,875**	**78,875**	**78,875**
11881900	69000	OTHER EXPENSES	0	0	789	0	0
TOTAL OTHER EXPENSES			**0**	**0**	**789**	**0**	**0**
11881900	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**75,579**	**75,579**	**79,664**	**78,875**	**78,875**
11881900	**69010**	**PUBLIC AUDITOR 1% FEE**	**874**	**856**	**0**	**789**	**789**
GRAND TOTAL			**76,454**	**76,435**	**79,664**	**79,664**	**79,664**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

Budget Year: 2026

Department: Independent Program
Division/Activity: NMIRF - Gov/Lt. Gov Pension
Org Code: 11881900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
	N/A	FORMER GOVERNOR	CARLOS S. CAMACHO		EL	UNG	19,800	65%	12,870	232	13,102
	N/A	FORMER LIEUTENANT GOVERNOR	JESUS C. BORJA		EL	UNG	59,400	65%	38,610	695	39,305
	N/A	FORMER LIEUTENANT GOVERNOR	PEDRO A. TENORIO		EL	UNG	40,000	65%	26,000	468	26,468
									77,480	**1,395**	**78,875**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: COMMONWEALTH MUSEUM
ORG: 11880200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880200	61000	WAGES & SALARIES	85,910	80,504	105,136	172,677	99,750
11880200	61020	HOLIDAY PAY	969	5,231	0	11,323	0
11880200	62000	FICA CONTRIBUTION	5,573	5,315	0	11,408	6,185
11880200	62010	MEDICARE CONTRIBUTION	1,326	1,243	0	2,668	1,446
11880200	62100	401K EMPLOYER CONTRIBUTION	1,442	1,537	0	7,360	1,470
11880200	62200	HEALTH INSURANCE PREMIUM	2,767	885	0	24,163	3,659
11880200	62211	PERSONNEL INSURANCE	539	694	0	3,312	662
TOTAL PERSONNEL			**98,526**	**95,410**	**105,136**	**232,911**	**113,172**
11880200	63000	PROFESSIONAL SERVICES	0	0	0	20,000	0
11880200	63100	REPAIR AND MAINTENANCE	0	0	0	65,000	0
11880200	63300	CLEANING SERVICES	0	0	0	8,000	0
11880200	64090	COMMUNICATIONS	0	0	0	2,886	0
11880200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11880200	64110	ADVERTISING	0	0	0	2,820	0
11880200	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11880200	65010	OPERATIONAL SUPPLIES	0	0	0	2,500	0
11880200	65020	FOOD ITEMS	0	0	0	450	0
11880200	65030	FUEL & LUBRICATE	0	0	0	3,000	0
11880200	66040	MACHINERY	0	0	0	3,500	0
11880200	66060	VEHICLES	0	0	0	4,000	0
11880200	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
11880200	69000	OTHER EXPENSES	0	0	1,052	2,500	0
TOTAL OTHER EXPENSES			**0**	**0**	**1,052**	**125,156**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: COMMONWEALTH MUSEUM
ORG: 11880200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880200	64060	UTILITIES	0	0	0	39,600	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			98,526	95,410	106,188	397,667	113,172
11880200	69010	PUBLIC AUDITOR 1% FEE	1,141	1,269	0	2,329	1,132
GRAND TOTAL			99,667	96,679	106,188	399,996	114,304
NUMBER OF POSITIONS			4	4	5	5	3

Budget Year: 2026

Department: Independent Program
Division/Activity: Commonwealth Museum
Org Code: 11880200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	LEONARD LEON	1024	ES	UNG	50,000	87.5%	43,750	7,006	50,756
1	8954	PHYSICAL PLANT MANAGER	JAMES I. MACARANAS	2748	ES	UNG	42,000	87.5%	36,750	4,943	41,693
1	0023	ADMINISTRATIVE ASSISTANT	RICHELLE C. BORJA	6595	ES	UNG	22,000	87.5%	19,250	1,473	20,723
3									**99,750**	**13,422**	**113,172**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: GOVERNMENT OPERATIONAL COSTS
ORG: 11884400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884400	61000	WAGES & SALARIES	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11884400	63000	PROFESSIONAL SERVICES	14,793	12,760	0	0	0
11884400	63100	REPAIR AND MAINTENANCE	344	16,089	0	0	0
11884400	63300	CLEANING SERVICES	1,150	550	0	0	0
11884400	64041	LICENSES AND FEES TECHNOLOGY	-	720	0	0	0
11884400	64060	UTILITIES	-	335,956	0	0	0
11884400	64080	DUES AND SUBSCRIPTIONS	-	-	0	0	0
11884400	64090	COMMUNICATIONS	-	3,912	0	0	0
11884400	64100	PRINTING AND PHOTOCOPYING	1,130	1,219	0	0	0
11884400	64110	ADVERTISING	-	213	0	0	0
11884400	64730	RENTAL-OFFICE EQUIPMENT	-	345	0	0	0
11884400	64900	OTHER SERVICES & CHARGES	-	1,313	0	0	0
11884400	65000	OFFICE SUPPLIES	4,691	4,532	0	0	0
11884400	65010	OPERATIONAL SUPPLIES	12,763	13,444	0	0	0
11884400	65020	FOOD ITEMS	-	500	0	0	0
11884400	65030	FUEL & LUBRICATE	75	40	0	0	0
11884400	65900	FREIGHT AND HANDLING	176	961	0	0	0
11884400	66070	TECHNOLOGY EQUIP	-	5,042	0	0	0
11884400	69020	SETTLEMENT AGST GOVERNMENT	8,500	0	0	0	0
11884400	69000	OTHER EXPENSES	-2,499	250	1	0	1,122,762
TOTAL OTHER EXPENSES			**41,123**	**397,846**	**1**	**2,800,000**	**1,122,762**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISON: GOVERNMENT OPERATIONAL COSTS
ORG: 11884400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			41,123	397,846	1	2,800,000	1,122,762
11884400	69010	PUBLIC AUDITOR 1% FEE	4,592	17,942	0	28,000	11,228
GRAND TOTAL			45,715	415,788	1	2,828,000	1,133,990
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: COMMONWEALTH HEALTHCORP SUBSIDY
ORG: 11850100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850100	61000	WAGES & SALARIES	0	0	0	0	0
11850100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11850100	61020	HOLIDAY PAY	0	0	0	0	0
11850100	62000	FICA CONTRIBUTION	0	0	0	0	0
11850100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11850100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11850100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11850100	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11850100	69000	OTHER EXPENSES	0	0	1	0	1
TOTAL OTHER EXPENSES			**0**	**0**	**1**	**0**	**1**
11850100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**0**	**0**	**1**	**0**	**1**
11850100	**69010**	**PUBLIC AUDITOR 1% FEE**	**11,699**	**0**	**0**	**0**	**0**
GRAND TOTAL			**11,699**	**0**	**1**	**0**	**1**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: HEALTH NETWORK PROGRAM
ORG: 11850700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850700	61000	WAGES & SALARIES	0	0	0	0	0
11850700	61010	OVERTIME COMPENSATION	0	0	0	0	0
11850700	61020	HOLIDAY PAY	0	0	0	0	0
11850700	62000	FICA CONTRIBUTION	0	0	0	0	0
11850700	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11850700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11850700	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11850700	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11850700	69000	OTHER EXPENSES	0	772,781	0	0	0
1850700	69500	TRANSFERS TO OTHER AGENCIES	1,442,178	80,000	1,200,000	4,200,000	792,079
TOTAL OTHER EXPENSES			**1,442,178**	**852,781**	**1,200,000**	**4,200,000**	**792,079**
11850700	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1,442,178**	**852,781**	**1,200,000**	**4,200,000**	**792,079**
11850700	**69010**	**PUBLIC AUDITOR 1% FEE**	**14,422**	**7,806**	**0**	**0**	**7,921**
GRAND TOTAL			**1,456,600**	**860,587**	**1,200,000**	**4,200,000**	**800,000**
NUMBER OF POSITIONS			**26**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: NORTHERN MARIANAS COLLEGE (NMC)
ORG: 11881000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881000	61000	WAGES & SALARIES	0	0	0	7,362,466	0
11881000	62000	FICA CONTRIBUTION	0	0	0	456,473	0
11881000	62010	MEDICARE CONTRIBUTION	0	0	0	106,756	0
11881000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	196,745	0
11881000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	25,651	0
11881000	62200	HEALTH INSURANCE PREMIUM	0	0	0	1,108,363	0
11881000	62211	PERSONNEL INSURANCE	0	0	0	80,499	0
11881000	62500	SUBSISTANCE-HOUSING	0	0	0	25,200	0
TOTAL PERSONNEL			**0**	**0**	**0**	**9,362,153**	**0**
11881000	63400	RECRUITMENT/REPATRIATION	0	0	0	1,400,000	0
11881000	67000	CONSTRUCTION IN PROGRESS EXP	0	0	0	3,600,000	0
11881000	69500	TRANSFERS TO OTHER AGENCIES	3,001,195	3,905,520	3,948,842	50,000	5,717,831
TOTAL OTHER EXPENSES			**3,001,195**	**3,905,520**	**3,948,842**	**5,050,000**	**5,717,831**
11881000	**64060**	**UTILITIES**	**0**	**0**	**0**	**800,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**3,001,195**	**3,905,520**	**3,948,842**	**15,212,153**	**5,717,831**
11881000	**69010**	**PUBLIC AUDITOR 1% FEE**	**30,315**	**39,450**	**0**	**152,122**	**57,178**
GRAND TOTAL			**3,031,510**	**3,944,970**	**3,948,842**	**15,364,275**	**5,775,009**
NUMBER OF POSITIONS			**149**	**178**	**178**	**166**	**178**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: NMC BOARD OF REGENTS
ORG: 11882100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11882100	61000	WAGES & SALARIES	0	0	0	0	0
11882100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11882100	61020	HOLIDAY PAY	0	0	0	0	0
11882100	62000	FICA CONTRIBUTION	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11882100	63001	OFFICIAL REPRESENTATION	0	0	0	2,000	0
11882100	64080	DUES AND SUBSCRIPTIONS	0	0	0	45,000	0
11882100	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11882100	64110	ADVERTISING	0	0	0	1,500	0
11882100	64800	TRAVEL EXPENSES	0	0	0	50,000	0
11882100	65000	OFFICE SUPPLIES	0	0	0	3,000	0
11882100	65020	FOOD ITEMS	0	0	0	3,000	0
11882100	69000	OTHER EXPENSES	0	0	0	7,360	0
11882100	69500	TRANSFERS TO OTHER AGENCIES	50,646	49,559	51,158		50,651
TOTAL OTHER EXPENSES			**50,646**	**49,559**	**51,158**	**118,860**	**50,651**
11882100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**50,646**	**49,559**	**51,158**	**118,860**	**50,651**
11882100	**69010**	**PUBLIC AUDITOR 1% FEE**	**512**	**501**	**0**	**1,189**	**507**
GRAND TOTAL			**51,158**	**50,060**	**51,158**	**120,049**	**51,158**
NUMBER OF POSITIONS			**0**	**0**	**0**	**0**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: MARIANAS VISITOR'S AUTHORITY
ORG: 11881300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881300	61000	WAGES & SALARIES	0	0	0	0	0
11881300	61010	OVERTIME COMPENSATION	0	0	0	0	0
11881300	61020	HOLIDAY PAY	0	0	0	0	0
11881300	62000	FICA CONTRIBUTION	0	0	0	0	0
11881300	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11881300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11881300	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11881300	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11881300	69000	OTHER EXPENSES	813,528	0	1	0	3,960,396
TOTAL OTHER EXPENSES			**813,528**	**0**	**1**	**0**	**3,960,396**
11881300	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**813,528**	**0**	**1**	**0**	**3,960,396**
11881300	**69010**	**PUBLIC AUDITOR 1% FEE**	**8,217**	**0**	**0**	**0**	**39,604**
GRAND TOTAL			**821,745**	**0**	**1**	**0**	**4,000,000**
NUMBER OF POSITIONS			**41**	**41**	**41**	**41**	**41**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: PUBLIC SCHOOL SYSTEM
ORG: 11881100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881100	61000	WAGES & SALARIES	0	0	0	0	0
11881100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11881100	61020	HOLIDAY PAY	0	0	0	0	0
11881100	62000	FICA CONTRIBUTION	0	0	0	0	0
11881100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11881100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11881100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11881100	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11881100	69000	OTHER EXPENSES	30,632,590	26,213,939	33,466,869	49,285,559	36,648,750
TOTAL OTHER EXPENSES			**30,632,590**	**26,213,939**	**33,466,869**	**49,285,559**	**36,648,750**
11881100	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**30,632,590**	**26,213,939**	**33,466,869**	**49,285,559**	**36,648,750**
11881100	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**366,488**
GRAND TOTAL			**30,632,590**	**26,213,939**	**33,466,869**	**49,285,559**	**37,015,238**
NUMBER OF POSITIONS			**972**	**972**	**972**	**972**	**972**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: PSS BOARD
ORG: 11882000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11882000	61000	WAGES & SALARIES	0	0	0	0	0
11882000	61010	OVERTIME COMPENSATION	0	0	0	0	0
11882000	61020	HOLIDAY PAY	0	0	0	0	0
11882000	62000	FICA CONTRIBUTION	0	0	0	0	0
11882000	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11882000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11882000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11882000	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			**0**	**0**	**0**	**0**	**0**
11882000	69000	OTHER EXPENSES	153,131	149,844	153,131	346,226	151,615
TOTAL OTHER EXPENSES			**153,131**	**149,844**	**153,131**	**346,226**	**151,615**
11882000	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**153,131**	**149,844**	**153,131**	**346,226**	**151,615**
11882000	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**1,516**
GRAND TOTAL			**153,131**	**149,844**	**153,131**	**346,226**	**153,131**
NUMBER OF POSITIONS			**6**	**6**	**6**	**6**	**6**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: NMTI
ORG: 11883500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11883500	61000	WAGES & SALARIES	0	0	0	599,893	0
11883500	62000	FICA CONTRIBUTION	0	0	0	37,193	0
11883500	62010	MEDICARE CONTRIBUTION	0	0	0	8,698	0
11883500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	23,996	0
11883500	62200	HEALTH INSURANCE PREMIUM	0	0	0	47,991	0
11883500	62300	WORKMEN'S COMPENSATION	0	0	0	4,800	0
TOTAL PERSONNEL			**0**	**0**	**0**	**722,572**	**0**
11883500	63000	PROFESSIONAL SERVICES	0	0	0	46,550	0
11883500	63100	REPAIR AND MAINTENANCE	0	0	0	1,400	0
11883500	64090	COMMUNICATIONS	0	0	0	21,600	0
11883500	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	5,405	0
11883500	64790	RENTAL-OTHERS	0	0	0	20,300	0
11883500	65010	OPERATIONAL SUPPLIES	0	0	0	12,150	0
11883500	65900	FREIGHT AND HANDLING	0	0	0	4,500	0
11883500	66070	TECHNOLOGY EQUIP	0	0	0	86,468	0
11883500	69000	OTHER EXPENSES	1	1	1	0	1
TOTAL OTHER EXPENSES			**1**	**1**	**1**	**198,373**	**1**
11883500	**64060**	**UTILITIES**	**0**	**0**	**0**	**0**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**1**	**1**	**1**	**920,945**	**1**
11883500	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL			**1**	**1**	**1**	**920,945**	**1**
NUMBER OF POSITIONS			**0**	**0**	**0**	**14**	**0**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
2000	62100	WAGES & SALARIES	0	0	3,067,154	0	2,151,218
21400100	61000	WAGES & SALARIES	1,813,913	2,266,785	0	720,667	0
21400200	61000	WAGES & SALARIES	0	0	0	54,000	0
21400300	61000	WAGES & SALARIES	0	0	0	166,498	0
21400400	61000	WAGES & SALARIES	0	0	0	160,280	0
21400500	61000	WAGES & SALARIES	0	0	0	381,270	0
21400600	61000	WAGES & SALARIES	0	0	0	202,019	0
21400700	61000	WAGES & SALARIES	0	0	0	304,519	0
21401100	61000	WAGES & SALARIES	0	0	0	149,136	0
21401200	61000	WAGES & SALARIES	0	0	0	309,122	0
22400100	61000	WAGES & SALARIES	92,341	42,448	0	151,629	0
23400100	61000	WAGES & SALARIES	44,513	12,720	0	146,231	0
23400100	61010	OVERTIME COMPENSATION	9	0	0	0	0
21400100	61020	HOLIDAY PAY	125,016	137,625	0	0	0
22400100	61020	HOLIDAY PAY	6,500	3,441	0	0	0
23400100	61020	HOLIDAY PAY	3,180	1,309	0	0	0
2000	62000	FICA CONTRIBUTION	0	0	0	0	133,376
21400100	62000	FICA CONTRIBUTION	120,219	149,074	0	44,681	0
21400200	62000	FICA CONTRIBUTION	0	0	0	3,348	0
21400300	62000	FICA CONTRIBUTION	0	0	0	10,323	0
21400400	62000	FICA CONTRIBUTION	0	0	0	9,937	0
21400500	62000	FICA CONTRIBUTION	0	0	0	23,639	0
21400600	62000	FICA CONTRIBUTION	0	0	0	12,525	0
21400700	62000	FICA CONTRIBUTION	0	0	0	18,880	0
21401100	62000	FICA CONTRIBUTION	0	0	0	9,246	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21401200	62000	FICA CONTRIBUTION	0	0	0	19,166	0
22400100	62000	FICA CONTRIBUTION	6,128	2,845	0	9,401	0
23400100	62000	FICA CONTRIBUTION	2,957	870	0	9,066	0
2000	62010	MEDICARE CONTRIBUTION	0	0	0	0	31,193
21400100	62010	MEDICARE CONTRIBUTION	28,116	34,864	0	10,450	0
21400200	62010	MEDICARE CONTRIBUTION	0	0	0	783	0
21400300	62010	MEDICARE CONTRIBUTION	0	0	0	2,414	0
21400400	62010	MEDICARE CONTRIBUTION	0	0	0	2,324	0
21400500	62010	MEDICARE CONTRIBUTION	0	0	0	5,528	0
21400600	62010	MEDICARE CONTRIBUTION	0	0	0	2,929	0
21400700	62010	MEDICARE CONTRIBUTION	0	0	0	4,416	0
21401100	62010	MEDICARE CONTRIBUTION	0	0	0	2,162	0
21401200	62010	MEDICARE CONTRIBUTION	0	0	0	4,482	0
22400100	62010	MEDICARE CONTRIBUTION	1,433	665	0	2,199	0
23400100	62010	MEDICARE CONTRIBUTION	692	203	0	2,120	0
2000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	27,662
21400100	62100	401K EMPLOYER CONTRIBUTION	21,201	27,268	0	6,700	0
21400300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,620	0
21400500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	2,166	0
21400600	62100	401K EMPLOYER CONTRIBUTION	0	0	0	849	0
21400700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,181	0
21401100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,254	0
21401200	62100	401K EMPLOYER CONTRIBUTION	0	0	0	4,904	0
22400100	62100	401K EMPLOYER CONTRIBUTION	2,136	1,301	0	3,277	0
23400100	62100	401K EMPLOYER CONTRIBUTION	1,908	561	0	2,827	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400100	62101	RETIREMENT CONTRIBUTIONS	777	0	0	0	0
2000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	203,261
21400100	62200	HEALTH INSURANCE PREMIUM	202,146	186,607	0	33,663	0
21400300	62200	HEALTH INSURANCE PREMIUM	0	0	0	19,027	0
21400400	62200	HEALTH INSURANCE PREMIUM	0	0	0	11,160	0
21400500	62200	HEALTH INSURANCE PREMIUM	0	0	0	29,639	0
21400600	62200	HEALTH INSURANCE PREMIUM	0	0	0	15,368	0
21400700	62200	HEALTH INSURANCE PREMIUM	0	0	0	34,029	0
21401100	62200	HEALTH INSURANCE PREMIUM	0	0	0	14,637	0
21401200	62200	HEALTH INSURANCE PREMIUM	0	0	0	10,978	0
22400100	62200	HEALTH INSURANCE PREMIUM	9,562	2,705	0	11,160	0
23400100	62200	HEALTH INSURANCE PREMIUM	4,781	1,353	0	0	0
2000	62211	PERSONNEL INSURANCE	0	0	0	0	36,747
21400100	62211	PERSONNEL INSURANCE	29,784	36,965	0	11,555	0
21400200	62211	PERSONNEL INSURANCE	0	0	0	819	0
21400300	62211	PERSONNEL INSURANCE	0	0	0	2,699	0
21400400	62211	PERSONNEL INSURANCE	0	0	0	2,739	0
21400500	62211	PERSONNEL INSURANCE	0	0	0	6,509	0
21400600	62211	PERSONNEL INSURANCE	0	0	0	3,391	0
21400700	62211	PERSONNEL INSURANCE	0	0	0	5,127	0
21401100	62211	PERSONNEL INSURANCE	0	0	0	2,684	0
21401200	62211	PERSONNEL INSURANCE	0	0	0	5,210	0
22400100	62211	PERSONNEL INSURANCE	1,632	763	0	2,729	0
23400100	62211	PERSONNEL INSURANCE	785	231	0	2,438	0
TOTAL PERSONNEL			**2,519,731**	**2,910,603**	**3,067,154**	**3,209,732**	**2,583,457**

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
2000	63000	PROFESSIONAL SERVICES	0	0	0	0	526,062
21400200	63000	PROFESSIONAL SERVICES	129,852	64,336	0	150,000	0
21400300	63000	PROFESSIONAL SERVICES	7,200	0	0	8,000	0
21400400	63000	PROFESSIONAL SERVICES	23,570	23,435	0	25,000	0
21400700	63000	PROFESSIONAL SERVICES	55,550	70,820	0	50,000	0
21401100	63000	PROFESSIONAL SERVICES	57,524	146,392	0	90,000	0
21401200	63000	PROFESSIONAL SERVICES	18,000	73,000	0	60,000	0
2000	63100	REPAIR AND MAINTENANCE	0	0	0	0	234,500
21400100	63100	REPAIR AND MAINTENANCE	10,154	1,483	0	10,000	0
21400200	63100	REPAIR AND MAINTENANCE	2,818	0	0	3,000	0
21400300	63100	REPAIR AND MAINTENANCE	209	1,113	0	2,000	0
21400400	63100	REPAIR AND MAINTENANCE	4,787	350	0	4,000	0
21400500	63100	REPAIR AND MAINTENANCE	3,232	2,158	0	5,000	0
21400600	63100	REPAIR AND MAINTENANCE	449	608	0	2,500	0
21400700	63100	REPAIR AND MAINTENANCE	61,746	45,851	0	55,000	0
21400800	63100	REPAIR AND MAINTENANCE	-2,138	0	0	0	0
21401100	63100	REPAIR AND MAINTENANCE	107,495	60,305	0	140,000	0
21401200	63100	REPAIR AND MAINTENANCE	988	370	0	3,000	0
22400100	63100	REPAIR AND MAINTENANCE	2,586	3,017	0	6,000	0
23400100	63100	REPAIR AND MAINTENANCE	270	0	0	4,000	0
2000	63200	PERSONNEL TRAINING COSTS	0	0	0	0	10,500
21400100	63200	PERSONNEL TRAINING COSTS	0	3,404	0	6,000	0
21400200	63200	PERSONNEL TRAINING COSTS	65	0	0	0	0
21400500	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400600	63200	PERSONNEL TRAINING COSTS	0	0	0	2,500	0
2000	63300	CLEANING SERVICES	0	0	0	0	62,600
21400100	63300	CLEANING SERVICES	14,500	15,600	0	15,600	0
21400200	63300	CLEANING SERVICES	0	0	0	0	0
21400700	63300	CLEANING SERVICES	26,640	0	0	0	0
21401100	63300	CLEANING SERVICES	2,786	29,813	0	47,000	0
21400100	64010	BANK FEES	0	40	0	0	0
21401200	64010	BANK FEES	97	0	0	0	0
21400100	64030	INTEREST EXPENSE	0	16	0	0	0
2000	64040	LICENSES AND FEES	0	0	0	0	38,620
21400100	64040	LICENSES AND FEES	134	65	0	1,500	0
21400200	64040	LICENSES AND FEES	5	0	0	200	0
21400300	64040	LICENSES AND FEES	0	510	0	11,700	0
21400400	64040	LICENSES AND FEES	5	5	0	0	0
21400500	64040	LICENSES AND FEES	716	10,564	0	13,820	0
21400600	64040	LICENSES AND FEES	0	1,121	0	4,000	0
21400700	64040	LICENSES AND FEES	20	10	0	1,000	0
21401100	64040	LICENSES AND FEES	409	0	0	0	0
21401200	64040	LICENSES AND FEES	0	10	0	200	0
22400100	64040	LICENSES AND FEES	1,500	1,500	0	3,700	0
23400100	64040	LICENSES AND FEES	1,975	1,015	0	2,500	0
2000	64050	INSURANCE	0	0	0	0	56,990
21400100	64050	INSURANCE	36,699	26,578	0	30,000	0
21401100	64050	INSURANCE	0	4,500	0	20,000	0
22400100	64050	INSURANCE	2,478	3,166	0	4,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
23400100	64050	INSURANCE	1,718	1,954	0	2,990	0
2000	64080	DUES AND SUBSCRIPTIONS	0	0	0	0	1,500
21400100	64080	DUES AND SUBSCRIPTIONS	414	698	0	1,000	0
21400200	64080	DUES AND SUBSCRIPTIONS	0	0	0	500	0
21400300	64080	DUES AND SUBSCRIPTIONS	250	7,520	0	0	0
2000	64090	COMMUNICATIONS	0	0	0	0	26,500
21400100	64090	COMMUNICATIONS	10,672	14,256	0	13,000	0
21400200	64090	COMMUNICATIONS	708	0	0	1,500	0
21400500	64090	COMMUNICATIONS	2,160	3,460	0	2,200	0
21400700	64090	COMMUNICATIONS	3,759	4,000	0	3,500	0
22400100	64090	COMMUNICATIONS	1,157	1,592	0	3,300	0
23400100	64090	COMMUNICATIONS	2,608	1,965	0	3,000	0
2000	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	19,200
21400100	64100	PRINTING AND PHOTOCOPYING	527	764	0	2,000	0
21400200	64100	PRINTING AND PHOTOCOPYING	-52	228	0	1,500	0
21400300	64100	PRINTING AND PHOTOCOPYING	599	394	0	1,000	0
21400400	64100	PRINTING AND PHOTOCOPYING	568	78	0	700	0
21400500	64100	PRINTING AND PHOTOCOPYING	1,257	2,352	0	2,500	0
21400600	64100	PRINTING AND PHOTOCOPYING	980	0	0	1,500	0
21400700	64100	PRINTING AND PHOTOCOPYING	64	76	0	1,000	0
21401100	64100	PRINTING AND PHOTOCOPYING	879	880	0	3,000	0
21401200	64100	PRINTING AND PHOTOCOPYING	3,245	2,965	0	3,000	0
22400100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
23400100	64100	PRINTING AND PHOTOCOPYING	670	134	0	1,500	0
2000	64110	ADVERTISING	0	0	0	0	41,600

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400100	64110	ADVERTISING	280	1,183	0	1,000	0
21400300	64110	ADVERTISING	0	0	0	1,000	0
21400400	64110	ADVERTISING	1,755	0	0	2,000	0
21400500	64110	ADVERTISING	0	0	0	1,000	0
21400600	64110	ADVERTISING	5,330	10,512	0	35,000	0
21401200	64110	ADVERTISING	101	290	0	400	0
22400100	64110	ADVERTISING	366	0	0	700	0
23400100	64110	ADVERTISING	363	0	0	500	0
2000	64720	RENTAL-OFFICES	0	0	0	0	195,231
21400100	64720	RENTAL-OFFICES	170,736	211,185	0	153,231	0
22400100	64720	RENTAL-OFFICES	10,248	0	0	24,000	0
23400100	64720	RENTAL-OFFICES	11,400	12,600	0	18,000	0
2000	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	3,000
21400100	64730	RENTAL-OFFICE EQUIPMENT	3,906	1,943	0	3,000	0
22400100	64730	RENTAL-OFFICE EQUIPMENT	4,500	18,000	0	0	0
21400100	64790	RENTAL-OTHERS	400	0	0	0	0
21400300	64790	RENTAL-OTHERS	120	0	0	0	0
2000	64800	TRAVEL EXPENSES	0	0	0	0	52,000
21400100	64800	TRAVEL EXPENSES	853	4,964	0	3,000	0
21400200	64800	TRAVEL EXPENSES	9,447	10,750	0	8,000	0
21400500	64800	TRAVEL EXPENSES	38,878	16,040	0	25,000	0
21400600	64800	TRAVEL EXPENSES	0	669	0	6,000	0
21400700	64800	TRAVEL EXPENSES	0	2,445	0	2,000	0
21400900	64800	TRAVEL EXPENSES	0	0	0	3,000	0
22400100	64800	TRAVEL EXPENSES	0	3,454	0	3,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
23400100	64800	TRAVEL EXPENSES	285	2,141	0	2,000	0
21401100	64900	OTHER SERVICES & CHARGES	54,000	0	0	0	0
2000	65000	OFFICE SUPPLIES	0	0	0	0	23,500
21400100	65000	OFFICE SUPPLIES	479	1,264	0	3,000	0
21400200	65000	OFFICE SUPPLIES	932	409	0	2,000	0
21400300	65000	OFFICE SUPPLIES	366	805	0	1,500	0
21400400	65000	OFFICE SUPPLIES	235	285	0	1,000	0
21400500	65000	OFFICE SUPPLIES	652	829	0	4,000	0
21400600	65000	OFFICE SUPPLIES	1,535	1,295	0	2,000	0
21400700	65000	OFFICE SUPPLIES	1,492	915	0	2,500	0
21401200	65000	OFFICE SUPPLIES	1,066	1,779	0	2,500	0
22400100	65000	OFFICE SUPPLIES	288	1,831	0	3,000	0
23400100	65000	OFFICE SUPPLIES	1,366	412	0	2,000	0
2000	65010	OPERATIONAL SUPPLIES	0	0	0	0	74,900
21400100	65010	OPERATIONAL SUPPLIES	3,962	5,674	0	6,000	0
21400200	65010	OPERATIONAL SUPPLIES	1,968	4,032	0	3,000	0
21400300	65010	OPERATIONAL SUPPLIES	3,782	1,815	0	3,400	0
21400400	65010	OPERATIONAL SUPPLIES	3,316	1,851	0	2,500	0
21400500	65010	OPERATIONAL SUPPLIES	7,465	10,907	0	15,000	0
21400600	65010	OPERATIONAL SUPPLIES	3,073	4,118	0	4,000	0
21400700	65010	OPERATIONAL SUPPLIES	14,789	12,276	0	15,000	0
21401100	65010	OPERATIONAL SUPPLIES	5,404	1,712	0	10,000	0
21401200	65010	OPERATIONAL SUPPLIES	4,521	7,565	0	6,000	0
22400100	65010	OPERATIONAL SUPPLIES	3,229	5,203	0	5,000	0
23400100	65010	OPERATIONAL SUPPLIES	4,816	3,237	0	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
2000	65030	FUEL & LUBRICATE	0	0	0	0	118,500
21400100	65030	FUEL & LUBRICATE	973	1,160	0	2,000	0
21400200	65030	FUEL & LUBRICATE	1,146	734	0	2,000	0
21400300	65030	FUEL & LUBRICATE	3,450	1,716	0	2,500	0
21400400	65030	FUEL & LUBRICATE	1,431	1,294	0	2,000	0
21400500	65030	FUEL & LUBRICATE	4,001	5,995	0	5,000	0
21400600	65030	FUEL & LUBRICATE	1,950	1,831	0	3,000	0
21400700	65030	FUEL & LUBRICATE	25,520	18,374	0	50,000	0
21401100	65030	FUEL & LUBRICATE	38,088	36,420	0	40,000	0
21401200	65030	FUEL & LUBRICATE	1,009	885	0	2,000	0
22400100	65030	FUEL & LUBRICATE	3,500	3,000	0	5,000	0
23400100	65030	FUEL & LUBRICATE	1,000	1,000	0	5,000	0
2000	65040	FURNITURE & FIXTURES	0	0	0	0	14,250
21400100	65040	FURNITURE & FIXTURES	650	2,100	0	1,500	0
21400200	65040	FURNITURE & FIXTURES	1,578	30	0	0	0
21400300	65040	FURNITURE & FIXTURES	464	599	0	1,500	0
21400400	65040	FURNITURE & FIXTURES	1,080	0	0	0	0
21400500	65040	FURNITURE & FIXTURES	798	0	0	0	0
21400600	65040	FURNITURE & FIXTURES	892	430	0	2,000	0
21400700	65040	FURNITURE & FIXTURES	693	0	0	1,000	0
21401200	65040	FURNITURE & FIXTURES	280	0	0	1,250	0
22400100	65040	FURNITURE & FIXTURES	1,367	1,339	0	3,000	0
23400100	65040	FURNITURE & FIXTURES	2,101	495	0	4,000	0
2000	65900	FREIGHT AND HANDLING	0	0	0	0	6,500
21400100	65900	FREIGHT AND HANDLING	1,214	1,267	0	1,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400500	65900	FREIGHT AND HANDLING	1,122	451	0	2,000	0
21401000	65900	FREIGHT AND HANDLING	10	0	0	0	0
21401200	65900	FREIGHT AND HANDLING	0	300	0	0	0
22400100	65900	FREIGHT AND HANDLING	1,401	1,400	0	2,000	0
23400100	65900	FREIGHT AND HANDLING	159	811	0	1,500	0
2000	66040	MACHINERY	40,973	0	0	0	14,000
21400500	66040	MACHINERY	38,074	11,998	0	10,000	0
21400700	66040	MACHINERY	5,850	2,058	0	0	0
21400800	66040	MACHINERY	-6,472	0	0	0	0
22400100	66040	MACHINERY	0	0	0	2,000	0
23400100	66040	MACHINERY	0	0	0	2,000	0
2000	66060	VEHICLES	221,773	0	0	0	0
23400100	66060	VEHICLES	0	21,495	0	0	0
2000	66070	TECHNOLOGY EQUIP	34,674	0	0	0	20,000
21400100	66070	TECHNOLOGY EQUIP	183	2,138	0	2,000	0
21400200	66070	TECHNOLOGY EQUIP	2,318	1,300	0	2,000	0
21400300	66070	TECHNOLOGY EQUIP	0	1,528	0	2,000	0
21400400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
21400500	66070	TECHNOLOGY EQUIP	2,298	3,305	0	2,000	0
21400600	66070	TECHNOLOGY EQUIP	0	2,258	0	2,000	0
21400700	66070	TECHNOLOGY EQUIP	1,200	6,718	0	2,000	0
21401200	66070	TECHNOLOGY EQUIP	2,798	1,958	0	2,000	0
22400100	66070	TECHNOLOGY EQUIP	3,464	0	0	2,000	0
23400100	66070	TECHNOLOGY EQUIP	1,691	2,210	0	2,000	0
2000	66900	NON-CAPITAL ASSETS	4,426	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS
FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21401200	69900	NON-COLLECTABLE DEBT	754,122	0	0	0	0
21400600	69999	MISCELLANEOUS ADJUSTMENTS	300	0	0	0	0
2000	69000	OTHER EXPENSES	0	0	1,688,394	0	100,000
21400100	69000	OTHER EXPENSES	-40	0	0	0	0
21400500	69000	OTHER EXPENSES	0	191,917	0	100,000	0
21400600	69000	OTHER EXPENSES	50	160	0	0	0
21400700	69000	OTHER EXPENSES	34	0	0	0	0
21401200	69000	OTHER EXPENSES	25	0	0	0	0
TOTAL OTHER EXPENSES			**2,185,822**	**1,329,534**	**1,688,394**	**1,496,891**	**1,639,953**
2000	**64060**	**UTILITIES**	**0**	**0**	**137,000**	**0**	**137,000**
21400100	**64060**	**UTILITIES**	**100,530**	**192,226**	**0**	**125,000**	**0**
21400400	**64060**	**UTILITIES**	**0**	**30**	**0**	**0**	**0**
21401100	**64060**	**UTILITIES**	**1,200**	**0**	**0**	**0**	**0**
22400100	**64060**	**UTILITIES**	**4,946**	**5,517**	**0**	**7,000**	**0**
23400100	**64060**	**UTILITIES**	**4,343**	**2,849**	**0**	**5,000**	**0**
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			**4,816,572**	**4,440,759**	**4,892,548**	**4,843,623**	**4,360,410**
2000	**69010**	**PUBLIC AUDITOR 1% FEE**	**0**	**0**	**0**	**0**	**43,604**
21400100	**69010**	**PUBLIC AUDITOR 1% FEE**	**49,774**	**0**	**0**	**0**	**0**
21401200	**69010**	**PUBLIC AUDITOR 1% FEE**	**97,970**	**49,117**	**0**	**48,925**	**0**
GRAND TOTAL			**4,964,316**	**4,489,876**	**4,892,548**	**4,892,548**	**4,404,014**
NUMBER OF POSITIONS			**83**	**84**	**81**	**81**	**79**

Budget Year: 2026

Department: Department of Public Lands

Fund 2000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9991	SECRETARY, DPL	SIXTO K. IGISOMAR	1472	AP	UNG	54,000	87.5%	47,250	4,434	51,684
1	1002	ACCOUNTANT II	ALVA D. FLORES	1495	FT	PL12/1	25,792	**0%**	-	-	-
1	1002	ACCOUNTANT II	ESTERLITA B. CAMACHO	1500	FT	PL12/8	36,292	87.5%	31,755	3,001	34,756
1	1003	ACCOUNTANT III	EMILIANA F. METTAO	1456	FT	PL14/12	48,635	87.5%	42,555	9,436	51,991
1	1003	ACCOUNTANT III	MAGDALENA M. DELEON GUERRERO	5798	FT	PL14/2	29,857	87.5%	26,125	7,173	33,298
1	1003	ACCOUNTANT III	VONNIE Y. SABLAN	1448	FT	PL14/10	44,113	87.5%	38,599	8,851	47,450
1	1004	ACCOUNTANT IV (SUPERVISOR)	AILEEN G. ONG	6066	FT	PL17/5	40,012	**0%**	-	-	-
1	0023	ADMINISTRATIVE ASSISTANT	EVELYN AGNES C. SABLAN	4619	FT	PL05/6	23,394	87.5%	20,470	2,753	23,223
1	0023	ADMINISTRATIVE ASSISTANT	NICOLE ASHLEY E. DIAZ	6290	PB	PL05/3	20,209	87.5%	17,683	2,378	20,061
1	0023	ADMINISTRATIVE ASSISTANT	TATIANA D. KAIPAT	1494	FT	PL05/6	23,394	87.5%	20,470	5,594	26,063
1	1016	ADMINISTRATIVE OFFICER II	MADONNA MARIE M. SABLAN	1491	FT	PL13/4	31,350	87.5%	27,431	2,592	30,024
1	1017	ADMINISTRATIVE OFFICER III	JEMIMA F. NOGIS	1493	FT	PL15/8	42,012	87.5%	36,761	3,474	40,235
1	1017	ADMINISTRATIVE OFFICER III	VELMA A. REYES	1451	FT	PL15/4	34,564	87.5%	30,243	2,858	33,101
1	1022	ADMINISTRATIVE SPECIALIST II	QUEENALYN W. ITIBUS	1457	FT	PL09/3	24,564	87.5%	21,493	2,031	23,524
1	2054	APPRAISER	JESSE TORRES	NEW	ES	UNG	60,000	87.5%	52,500	4,016	56,516
1	NEW	SECURITY GUARD	JOSEPH M. MENDIOLA	NEW	LT	UNG	17,500	87.5%	15,313	1,171	16,484
1	0043	CLERK I	KEOLANI B. ADA	6067	FT	PL01/3	16,626	87.5%	14,547	1,375	15,922
1	0043	CLERK I	KETRUTH CAMINA M. SEBANGIOL	1463	FT	PL01/6	19,246	**0%**	-	-	-
1	0057	CLERK TYPIST III	LEILUGH BRANDY KAIPAT	NEW	FT	PL03/3	18,330	87.5%	16,039	1,516	17,554
1	1382	COMPLIANCE SPECIALIST I	ALEJO MENDIOLA JR	4893	FT	PL09/3	24,564	87.5%	21,493	2,891	24,384
1	1382	COMPLIANCE SPECIALIST I	LISA MARIE B. AGUON	1476	FT	PL09/5	27,082	87.5%	23,696	3,187	26,883
1	1382	COMPLIANCE SPECIALIST I	SHANE PAUL A. LIZAMA	1460	FT	PL09/2	23,394	87.5%	20,470	1,934	22,404
1	1382	COMPLIANCE SPECIALIST I	SOPHIA D. FLORES	1498	FT	PL09/8	31,350	87.5%	27,431	10,093	37,525
1	1384	COMPLIANCE SPECIALIST III	BERNARD A. CABRERA	1486	FT	PL13/8	38,106	87.5%	33,343	11,986	45,329
1	1384	COMPLIANCE SPECIALIST III	JAMES F. FLEMING	1504	FT	PL13/12	46,319	87.5%	40,529	3,919	44,448
1	1379	COMPLIANCE TECHNICIAN I	CHAVO C. PALACIOS	4913	FT	PL04/4	20,209	87.5%	17,683	5,330	23,013
1	1379	COMPLIANCE TECHNICIAN I	FRANKIE S. PANGELINAN	6031	FT	PL04/4	20,209	87.5%	17,683	9,172	26,855
1	1379	COMPLIANCE TECHNICIAN I	ROY ALLEN D. MATAGOLAI	5746	FT	PL04/2	18,330	87.5%	16,039	1,516	17,554
1	1379	COMPLIANCE TECHNICIAN I	SHAWN BYRON D. KAIPAT	6110	FT	PL04/4	20,209	87.5%	17,683	2,378	20,061
1	1381	COMPLIANCE TECHNICIAN III	BRIAN C. DELEON GUERRERO	1507	FT	PL07/2	21,219	87.5%	18,567	2,497	21,064
1	1166	DIRECTOR DIVISION	MELANIE ROSE B. CRUZ	NEW	FT	PL20/5	46,319	87.5%	40,529	3,919	44,448
1	1166	DIRECTOR DIVISION	VACANT	1474	FT	PL20/10	59,116	87.5%	51,726	16,485	68,211
1	1166	DIRECTOR DIVISION	EVELYN J. SABLAN	1492	FT	PL20/12	65,175	**0%**	-	-	-
1	1166	DIRECTOR DIVISION	IRENE T. TORRES	1473	FT	PL20/11	62,071	87.5%	54,312	18,855	73,167
1	1166	DIRECTOR DIVISION	VACANT	2260	FT	PL20/5	46,319	87.5%	40,529	11,420	51,949
1	1166	DIRECTOR DIVISION	THERESA M. GUERRERO	1458	FT	PL20/8	53,620	87.5%	46,917	4,408	51,325
1	2058	DIRECTOR OF COMPLIANCE	GREGORY DELEON GUERRERO	1469	FT	PL20/12	65,175	87.5%	57,028	16,890	73,918
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	MARGARITA B. SALAS	1447	FT	PL20/12	65,175	87.5%	57,028	8,841	65,869
1	9464	DIRECTOR, PLANNING DIVISION	PATRICIA S. RASA	1450	FT	PL20/12	65,175	87.5%	57,028	8,841	65,869
1	0147	EXECUTIVE SECRETARY	RITA M. CELIS	6176	FT	PL14/8	40,012	87.5%	35,010	3,308	38,319
1	1647	FINANCIAL MANAGEMENT ADVISOR	RICHARD S. VILLAGOMEZ	1470	ES	UNG	55,000	87.5%	48,125	6,426	54,551

Budget Year: 2026

Department: Department of Public Lands

Fund 2000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1414	G.I.S. SPECIALIST II	BLAIR MARK M. ULLOA	1478	FT	PL10/3	25,792	87.5%	22,568	2,133	24,701
1	1415	G.I.S. SPECIALIST III	VINCENT M. TORRES	1484	FT	PL12/12	44,113	87.5%	38,599	11,149	49,747
1	1082	GRANT WRITER	JOVANO Q. TAITANO	3656	LT	UNG	45,000	87.5%	39,375	12,797	52,172
1	1316	HEARING OFFICER	RAMON S. DELA CRUZ	1446	FT	PL20/11	62,071	87.5%	54,312	4,974	59,286
1	1375	HOMESTEAD SPECIALIST I	BENIGNO W. OLAITIMAN	1485	FT	PL09/6	28,436	87.5%	24,881	3,347	28,228
1	1377	HOMESTEAD SPECIALIST III	MELBEINA H. CHONG	1503	FT	PL13/6	34,564	87.5%	30,243	6,517	36,760
1	1372	HOMESTEAD TECHNICIAN I	CLARINDA B. HIDEO	4629	FT	PL04/5	21,219	87.5%	18,567	5,414	23,980
1	1372	HOMESTEAD TECHNICIAN I	LANCE S. MESNGON	3370	FT	PL04/3	19,246	87.5%	16,841	5,924	22,765
1	1372	HOMESTEAD TECHNICIAN I	MIKAELA GERALYN S. BORJA	2180	FT	PL04/4	20,209	87.5%	17,683	1,671	19,354
1	NEW	SPECIAL PROJECT COORDINATOR	ANTONIO O. QUITUGUA	NEW	PB	PL04/3	17,457	87.5%	15,275	13,763	29,038
1	1373	HOMESTEAD TECHNICIAN II	ANTONIA M. MANGLONA	1471	FT	PL05/6	23,394	87.5%	20,470	1,934	22,404
1	1373	HOMESTEAD TECHNICIAN II	RITA B. BORJA	1488	FT	PL05/6	23,394	87.5%	20,470	2,753	23,223
1	1418	LAND CLAIMS INVESTIGATOR II	ANTHONY S. TOMOKANE	1490	FT	PL13/10	42,012	87.5%	36,761	10,975	47,736
1	1420	LAND CLAIMS INVESTIGATOR III	LYNDA J M. ATALIG	1449	FT	PL15/6	38,106	87.5%	33,343	4,485	37,828
1	1420	LAND CLAIMS INVESTIGATOR III	WENCE T. AQUINO	1465	FT	PL15/10	46,319	87.5%	40,529	7,579	48,107
1	1388	LEASE/PERMIT SPECIALIST I	ABIGAIL STEPHANIE M. BORJA	1502	FT	PL09/4	25,792	87.5%	22,568	2,133	24,701
1	1401	LEASE/PERMIT SPECIALIST III	VERA L. BASA	1489	FT	PL13/3	29,857	87.5%	26,125	2,469	28,594
1	1385	LEASE/PERMIT TECHNICIAN I	EDELSHIA FRANCES DLC. SABLAN	NEW	PB	PL04/3	17,457	87.5%	15,275	1,443	16,718
1	1386	LEASE/PERMIT TECHNICIAN II	JULENOLF IAN C. JACOB	4638	FT	PL05/4	21,219	87.5%	18,567	2,497	21,064
1	1387	LEASE/PERMIT TECHNICIAN III	CATHLEEN D. SEMAN	1487	FT	PL07/4	23,394	87.5%	20,470	2,753	23,223
1	1402	MANAGAHA RANGER I	DARYL JOHN S. DELEON GUERRERO	4350	FT	PL04/1	17,457	87.5%	15,275	1,443	16,718
1	1402	MANAGAHA RANGER I	EMILIO A. SANTOS	4239	FT	PL04/1	17,457	87.5%	15,275	5,103	20,378
1	1402	MANAGAHA RANGER I	JOHN C. VILLAGOMEZ	3809	FT	PL04/1	17,457	87.5%	15,275	5,103	20,378
1	1402	MANAGAHA RANGER I	PETER THOMAS VILLAGOMEZ	NEW	FT	PL04/1	17,457	87.5%	15,275	1,169	16,443
1	1403	MANAGAHA RANGER II	O RICOBERT R. GEORGE	1509	FT	PL05/6	23,394	87.5%	20,470	1,934	22,404
1	1403	MANAGAHA RANGER II	PETER ANTHONY A. MENDIOLA JR	1462	FT	PL05/7	24,564	87.5%	21,493	2,031	23,524
1	1404	MANAGAHA RANGER III	LAWRENCE S. PANGELINAN	1475	FT	PL07/10	31,350	87.5%	27,431	7,349	34,780
1	1014	MANAGER, ADMINISTRATIVE SVS.	MAI MARLYN M. CHONG	1497	FT	PL18/6	44,113	87.5%	38,599	12,693	51,291
1	5120	PLANNER II	JUDE C. DICKINSON	1467	FT	PL11/8	34,564	87.5%	30,243	2,858	33,101
1	1056	PUBLIC LANDS RESEARCHER	VICTORIA M. APATANG	4443	LT	UNG	30,000	87.5%	26,250	11,032	37,282
1	1026	SPECIAL ASSISTANT TO SECRETARY	TAMARA H. DUGGINS	NEW	ES	UNG	40,800	87.5%	35,700	11,051	46,751
1	5156	SURVEYING TECHNICIAN I	JUAN DOMINGO Q. DIKITO	1452	FT	PL03/2	17,457	87.5%	15,275	2,054	17,329
1	5156	SURVEYING TECHNICIAN I	PEDRO T. DELEON GUERRERO JR	4014	FT	PL03/2	17,457	87.5%	15,275	5,714	20,989
1	5156	SURVEYING TECHNICIAN I	RAMON V. CABRERA	4812	FT	PL03/4	19,246	87.5%	16,841	2,265	19,106
1	5155	SURVEYING TRAINEE II	KENNETH J. KAIPAT	4052	FT	PL02/3	17,457	87.5%	15,275	5,103	20,378
1	5142	SURVEYOR I	JONATHAN A. LEON GUERRERO	1479	FT	PL09/3	24,564	87.5%	21,493	5,690	27,184
1	5143	SURVEYOR II	JOSEPH A. ALDAN	1459	FT	PL11/8	34,564	87.5%	30,243	2,858	33,101
1	5144	SURVEYOR III	JOAQUIN D. DIAZ	1477	FT	PL13/12	46,319	87.5%	40,529	11,420	51,949
79									**2,151,218**	**432,238**	**2,583,456**