

REVISED FISCAL YEAR

2026

GOVERNOR'S

BUDGET PROPOSAL

OCTOBER 10, 2025 SUBMISSION



VOLUME I
SCENARIO II

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David M. Apatang
Governor

Dennis James "DJ" C. Mendiola
Lieutenant Governor

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
OFFICE OF THE GOVERNOR

October 14, 2025

GOV 2025-315

Hon. Edmund Villagomez
Speaker of the House
24th Northern Marianas Commonwealth Legislature
P.O. Box 500286
Saipan, MP 96950

Hon. Karl King-Nabors
President of the Senate
24th Northern Marianas Commonwealth Legislature
P.O. Box 500286
Saipan, MP 96950

Subject: Revised Fiscal Year 2026 Budget Submission Reflecting Declining Revenues, Austerity Measures, and Critical Funding Priorities

Dear Mr. Speaker and Mr. President:

Pursuant to 1 CMC § 7604(c), the Office of the Governor hereby submits a revised Fiscal Year (FY) 2026 budget proposal to the Twenty-Fourth Commonwealth Legislature to reflect decreased estimated revenues. This revision reflects the most recent fiscal and economic developments, which indicate a significant decline in revenue projections and necessitate expenditure adjustments to maintain fiscal stability and ensure the continuity of essential government operations.

Fiscal Context

My Administration recognizes that the Commonwealth continues to experience economic challenges with a slower tourism recovery from declining tourist arrivals and reductions in air service, resulting in reduced tax collections and broader market uncertainties. This fiscal climate is reflected in the Secretary of Finance's reduction of projected revenues by \$21.6 million or 12.1%, **bringing gross revenues to \$158,018,391**, compared to Public Law 24-14 at \$179.7 million.

This revision also includes the suspension of the 7% Solid Waste Excise Tax earmark pursuant to 4 CMC § 1402(g)(1), as the Department of Public Works in coordination with the Office of Planning and Development has received federal funding approval for the operations of the Solid Waste Marpi Landfill, resulting in savings of approximately \$1.3 million to this budget.

Additionally, this revision's proposal includes \$3.7 million in additional resources available for appropriation as identified in the FY 2025 Fourth Quarter Revenue Collections Report. These funds result from increases in the Income Tax categories, namely business gross revenue tax, wage and salary tax, and personal income tax. Meanwhile, other tax categories took a steep decline, such as excise tax at 46% and hotel occupancy tax decreasing by 16%. This data tells us that while major economic indicators are declining, income taxes are increasing from the construction industry as a direct result of ongoing construction projects coupled with strong tax enforcement and collection efforts. *See Enclosure A- FY 2026 Revised Revenue Forecast, Second Revision* for details.

As such, this revised FY 2026 budget proposal incorporates changes to Volume 1-General Fund in two scenarios, with or without the \$29 million pension loan, with Scenario One at \$138.4 million and Scenario Two at \$114.9 million available for appropriation. Additionally, austerity measures are included to reduce government work hours and align expenditures with available revenues while prioritizing critical government functions and obligations.

Priority Funding Areas

Despite these constraints, my Administration's foremost priority remains the protection of essential services and obligations critical to the health, safety, and stability of the Commonwealth. Accordingly, this budget preserves funding for the following key areas:

1. **NMI Settlement Fund Minimum Annual Payment (MAP) – \$29 million** to meet the CNMI's mandatory pension obligation through a proposed pension loan from the Marianas Public Land Trust (MPLT) authorized by Public Law 24-13;
2. **Public School System (PSS) – \$37.7 million** (General Fund: \$37.1 million in addition to \$541,597 in outside sources) to safeguard educational operations and keep schools open;
3. **Marianas Visitors Authority (MVA) – \$7.5 million** to provide funding for the Tourism Stabilization and Recovery Plan aimed at revitalizing the CNMI's tourism industry;
4. **Group Health and Life Insurance Program (GHLI) – \$7.2 million** to ensure uninterrupted healthcare coverage for active government employees, retirees, and their dependents amounting to over seven thousand covered lives;
5. **Medicaid Local Match – \$6.2 million** in local match funding required to utilize federal Medicaid funds for program costs;
6. **Northern Marianas College – \$5.8 million** for general operations to classes, programs, and student services;
7. **Utilities – \$2 million** to sustain essential power and water services to government facilities;
8. **Department of Finance – \$1.5 million** to maintain the TylerMunis Financial Management System and required IT infrastructure, enhancing fiscal transparency, cybersecurity, accountability, and efficiency;

9. **Department of Corrections – \$1.7 million** to ensure adequate medical care and inmate meals;
10. **Government Operations (Fuel/Communications/Supplies) – \$1.13 million** to provide necessary transportation, communications and supplies to support administrative requirements; and
11. **Health Network Program (Medical Referral) – \$800 thousand** to maintain access to off-island medical care for residents.

Budget Scenarios

To provide the Legislature with a clear fiscal outlook, the revised budget submission presents the following assumptions in **two budget scenarios**:

- **Scenario 1: With Pension Loan Authorization**

- Incorporates \$5.4 million in debt service for the MPLT pension loan obtained for the NMI Settlement Fund, allowing the government to meet its pension obligations.
- Austerity Measures: 70-hour pay period, reduced hours for law enforcement and the removal of 325 vacant positions, including removal of 33 NOPs pursuant to the applicable procedures.
- Removal of funding for the 25% Retirees' Pension Benefits in the General Fund, anticipating \$4.8 million in outside sources.
- Provides fiscal stability across critical agencies and supports continuity of operations while maintaining a balanced expenditure framework under austerity conditions.

- **Scenario 2: Without Pension Loan Authorization**

- Includes the \$29 million for the NMI Settlement Fund as a General Fund obligation, requiring deeper expenditure reductions and deferred payments to maintain solvency.
- Necessitates expanded austerity measures, including further work-hour reduction to a 58-hour pay period with law enforcement facing a 12-hour cut.
- Decreased priority funding to Medicaid by \$3.1 million, GHLI by \$3.6 million, NMC by \$2.9 million and MVA by \$2.0 million, resulting in only two quarters of direct funding for these programs.
- Maintains the Public School System funding level at \$35.1 million, inclusive of outside sources.

- Increases fiscal and operational risk to core services and the Commonwealth's long-term financial commitments. The above budget cuts should be restored by securing the MPLT pension loan.

Proposed Budget Provision Amendments

In response to the fiscal challenges confronting the Commonwealth in the current fiscal year, this proposal outlines necessary revisions to enable responsive and responsible government operations. Granting authority in the administrative provisions of the budget bill to suspend regulations in the Governor's discretion will allow flexibility to implement austerity measures as appropriate and necessary.

These include temporary suspension of furlough and reduction-in-force provisions in the Personnel Service System Rules and Regulations to facilitate the implementation of austerity measures. These adjustments aim to support the strategic downsizing of government programs, ensure the continuity and stability of essential public services, and address concerns raised by the Civil Service Commission.

An amendment is necessary to Section 802(a) of Public Law 24-14 to redirect tobacco settlement funds amounting to \$541,597 (the Tobacco Settlement Expenditure Fund established by 3 CMC § 2173) to the Public School System. This redirection affirms the Commonwealth's commitment to safeguarding and enhancing instructional time for students across all islands. Of this amount, \$67,699 would be allocated to each of the Rota and Tinian school districts to ensure equitable support across the Commonwealth.

This amendment would increase the total allocation to the Public School System to \$37.7 million in Scenario 1, adjusted to \$35.1 million in Scenario 2. Upon identification of additional revenues or outside sources, funding to PSS will be prioritized to close the budgetary gap required to fully protect instructional time and classroom support for students.

This Administration is mindful that the allocation to the Public School System should prioritize direct instructional expenditures. I stand ready to work with the legislature to ensure that moneys allocated to PSS will not be unreasonably diverted to non-instructional expenditures, including administrative overhead, travel, or incentive programs.

I would like to request a provision to be included in the revised Appropriation Measure requiring the Public School System and Northern Marianas College to submit a certified payroll register for each pay period in FY 2026 to support all bank transfer requests for personnel expenses.

Additionally, Section 802(b) should be amended to allocate the \$1,020,000 Commonwealth Worker Fund in line with the spending plan for Fiscal Year 2026 approved by the Regional Administrator of the U.S. Department of Labor, Employment and Training Administration. The approved distributions are as follows:

- o Northern Marianas Technical Institute, \$561,000
- o Northern Marianas College, \$204,000
- o CNMI DOL Registered Apprenticeship, \$204,000
- o Department of Labor (DOL) Administrative Cost, \$51,000

Other Legislative Matters

My Administration strongly encourages swift legislative action to address the requirements of Marianas Public Land Trust (MPLT) Resolution 2025-001, to secure the pension loan as a vital fiscal mechanism to stabilize government operations and fulfill the CNMI's legal and moral obligations to the retirees of the NMI Settlement Fund. Specifically, this should include authorizing a margin account transaction and mandating remittance of reserve funds held by the Department of Public Lands. The inclusion of this pension funding in the FY 2026 budget will safeguard essential services and position the Commonwealth for sustainable economic recovery.

This revision also reduces work hours for the Department of Public Lands to 70 hours per pay period, aligning DPL with the same schedule currently applied to all other departments and agencies under austerity measures. Any lapsed funds at the end of the fiscal year resulting from the reduced work hours should be promptly remitted to MPLT in compliance with the Constitution. In good faith, my administration is remitting FY 2025 lapsed funds amounting to \$4 million to MPLT from the DPL Operations Fund.

I respectfully request your attention to all pending revenue generating bills for immediate action, including:

- i. CNMI Construction Tax
- ii. Transient Accommodations Tax
- iii. Casino License Reform

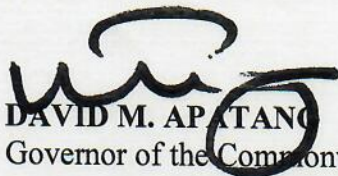
Conclusion

We respectfully request the Legislature's timely review and action on the revised FY 2026 budget proposal to ensure continuity of government operations and to uphold the Commonwealth's commitment to its employees, retirees, and the public in general.

In closing, **I urge legislative consideration to increase flexibility in reprogramming authority to 100%**, ensuring executive leadership can respond quickly without delay when emergent needs arise.

Thank you for your continued partnership, leadership, and commitment to fiscal responsibility and the welfare of the CNMI.

Respectfully submitted,



DAVID M. APATAN

Governor of the Commonwealth of the Northern Mariana Islands

Enclosures:

Enclosure A- FY 2026 Revised Revenue Forecast

Enclosure B - FY 2026 Revised Budget Allocation Summary

Scenario 1: Schedule A, Schedule B, Schedule C

Scenario 2: Schedule A, Schedule B, Schedule C

cc: Secretary of Finance
Special Assistant, Office of Management and Budget
Chairperson, Board of Trustees, Marianas Public Land Trust
Administrator, NMI Settlement Fund
Managing Director, Marianas Visitors Authority
Commissioner of Education, CNMI PSS
Commissioner of Corrections



Office of the Secretary
Department of Finance

P.O. Box 5234 CHRB, Saipan MP 96950

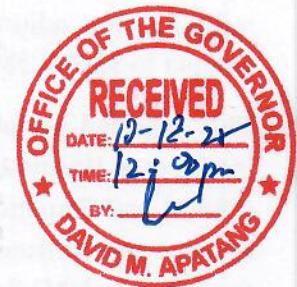
TEL: (670) 664-1100 FAX: (670) 664-1115



Memorandum

SFM 2026-016

Date: October 13, 2025
To: David M. Apatang, Governor
From: Tracy B. Norita, Secretary of Finance
SUBJECT: FY 2026 Revenue Forecast, Second Revision



I write to provide you an update to the revised FY 2026 Revenue Forecast submitted to you on September 22, 2025. In this second revision, it includes new information from the FY 2025 Fourth Quarter (Q4) collections report finalized last Friday, October 10, 2025, that will significantly impact your revised budget as available resources have increased due to this information update.

According to the Q4 report provided by DOF analysts, the data indicates there will be additional funds available for appropriation amounting to \$3,747,585. Details on these additional funds can be found in *Attachment A- Fourth Quarter Collection Report*. Consequently, we have adjusted our forecast basis using the actual collections at the end of FY 2025 in addition to a 3.5% economic decline assumption as seen in *Attachment B- FY 2026 Revenue Forecast, Second Revision*. See summary breakdown of the revised revenues below:

FY 2026 Gross Revenue Projection(April 1)		179,701,969
FY25 Q4 Basis- as of 9/30/25	(11,515,720)	
MVA Forecasted Reduction	(4,378,289)	
Economic Decline (3.5%)	(6,289,569)	
Construction Tax		500,000
Sub-Total Reductions		(21,683,578)
Revised Forecast Gross Revenues		158,018,391

FY 2025- Fourth Quarter Performance

On September 17, our office assumed collections would not meet revenue forecasts at the end of the year by 2% or \$2.8 million. The revenue stood at \$156,752,766 compared to forecast of \$159,614,273. The shortfall derived from decreased in other taxes such as excise taxes and hotel occupancy tax.

By September 30, 2025, gross collections had risen to \$167.3 million, exceeding forecasts by \$7.7 million. After adjustments for earmarks and debt service, additional funds for appropriation amount to \$3,747,585.

This year-end performance made significant contributions towards Income Taxes, specifically increases in Business Gross Revenue Tax (16%), Wage & Salary Tax (24%), Personal Income Tax (289%) and Penalties/Interest (415%). The Penalties and Interest category includes a one-time revenue source from the casino bankruptcy settlement and the Miscellaneous Revenue includes the one-time NMI Settlement Fund reimbursement.

Additionally, other revenue categories took a steep decline, including Excise Tax decreasing by 46% and Hotel Occupancy Tax decreasing by 16%. This data tells us that while major economic indicators are declining, income taxes are increasing from a single industry sector – construction contractors. This is a direct result of ongoing construction projects coupled with strong tax enforcement and collection efforts.

Economic Outlook

Although this increase in resources is a good outcome for budgetary purposes, we must proceed with caution. The following factors should be considered:

- Marianas Visitor's Authority signaling serious concerns in tourist arrival forecasts without significant investments in airline incentives and marketing initiatives, directly impacting hotel occupancy tax collections;
- Strong regional competition and airline shifts to other destinations could further impact financial health and sustainability of currently operating hotels;
- Closures of small to medium sized businesses;
- Continued declines in excise tax indicating lower import demand for other industries contributing to revenue collections;
- Increased income taxes from military construction projects have a limited time span;
- Austerity measures will impact purchasing power of affected government employees, reducing local spending and related tax collections.

The Department of Finance team, including the Division of Revenue & Taxation and CNMI Treasury, stand ready to work with you and the Office of Management & Budget to update and revise the FY 2026 budget proposal. Should you have any questions or need additional information, please feel free to contact me directly.

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Tracy Norita", enclosed within a faint circular outline.

Tracy Norita
Secretary of Finance

Attachments:

Attachment A – FY2025 Fourth Quarter (Q4) Revenue Collection Report as of September 30, 2025

Attachment B –FY2026 Revenue Forecast, Second Revision

Attachment A – FY2025 Fourth Quarter Report

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF FINANCE
FISCAL YEAR 2025 as of September 30, 2025

Cumulative Revenue Collections as of 9/30/2025				
REVENUE SOURCE	PL 24-01	Actuals	Change	%
TAXES				
<i>Income tax:</i>				
1 Business Gross Revenue Tax	62,356,974	72,625,876	10,268,902	16%
2 Wage & Salary Tax	28,057,095	34,690,590	6,633,495	24%
3 Personal NMTIT	1,684,163	6,544,631	4,860,467	289%
4 Corporate NMTIT	2,427,841	2,091,619	(336,222)	-14%
5 Gaming Jackpot Tax	928,721	756,387	(172,335)	-19%
6 Penalties/Interest Delinquent Taxes	515,984	2,655,046	2,139,062	415%
Total Income Taxes	95,970,778	119,364,148	23,393,369	24%
<i>Excise Taxes:</i>				
7 Cigarettes (Post P.L. 18-64 eff 9-16-2014)	12,730,783	7,367,600	(5,363,183)	-42%
8 Beer & Malt Beverages	3,286,368	2,214,860	(1,071,508)	-33%
9 Other Commodities	22,221,653	11,138,200	(11,083,452)	-50%
Sub-Total Excise Taxes	38,238,805	20,720,660	(17,518,144)	-46%
<i>Hotel/Bar/Beautification Taxes:</i>				
10 Hotel Occupancy Tax	5,515,468	4,640,677	(874,791)	-16%
11 Bar Tax	771,474	376,624	(394,849)	-51%
12 Beautification Tax	1,174,158	981,573	(192,585)	-16%
Sub-Total Hotel/Bar/Beautification Taxes	7,461,099	5,998,874	(1,462,225)	-20%
<i>Liquid Fuel Tax</i>				
13 Non Aviation Fuel	2,481,682	2,871,949	390,267	16%
14 Aviation Fuel	318,584	316,463	(2,121)	-1%
Sub-Total Liquid Fuel Tax	2,800,266	3,188,412	388,146	14%
<i>Beverage Container Tax</i>				
15 Soft drinks & Non-Dairy	772,454	634,909	(137,545)	-18%
16 Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	775,961	476,164	(299,797)	-39%
Sub-Total Beverage Container Tax	1,548,416	1,111,073	(437,343)	-28%
<i>Developers Infrastructure Tax</i>				
17 Dev. Inf. Tax	175,670	461,878	286,208	163%
18 Construction Tax	-	-	-	0%
Total Other Taxes	50,224,256	31,480,897	(18,743,358)	-37%
TOTAL TAXES	146,195,034	150,845,045	4,650,011	3%

Cumulative Revenue Collections as of 9/30/2025

REVENUE SOURCE	PL 24-01	Actuals	Change	%
LICENSES AND FEES				
<i>Amusement Machine Licenses</i>				
19 Non-Gambling Machines	-	-	-	0%
20 Poker Machines	2,612,275	1,783,143	(829,132)	-32%
21 Electronic Gaming Machines	1,833,076	2,080,020	246,944	13%
Total Amusement Machine Licenses	4,445,351	3,863,163	(582,188)	-13%
<i>Other Licensees and Fees</i>				
22 Business License Fees	824,455	998,539	174,084	21%
23 Vehicle Registration Fees	1,649,494	2,023,198	373,703	23%
24 Operator License Fees (net)	357,982	478,388	120,406	34%
25 Admiralty and Maritime Fees	4,323	193,630	189,307	4379%
26 Weapons Fees	23,925	40,541	16,616	69%
27 Corporation Fees	135,598	256,977	121,379	90%
28 Building Safety Code Fees	300,165	762,563	462,398	154%
29 Passport Fees	286,319	667,060	380,741	133%
30 Miscellaneous Licenses and Fees (net)	683,399	107,266	(576,133)	-84%
31 Solid Waste Disposal Fees	856,054	663,882	(192,172)	-22%
Total Other Licenses and Fees	5,121,713	6,192,043	1,070,330	21%
TOTAL LICENSES AND FEES	9,567,064	10,055,206	488,141	5%
<i>Charges for Services</i>				
32 Indirect Cost Reimbursement (Gross IDC Collections)	605,429	2,245,032	1,639,603	271%
33 CIQ Overtime	161,291	1,060,654	899,363	558%
34 Various Charges for Services	157,951	1,726,257	1,568,306	993%
Total Charges for Services	924,672	5,031,943	4,107,271	444%
<i>Other Revenue</i>				
35 Interest Income - Treasury	5,837	26,481	20,644	354%
36 Business Privilege Fee	270,501	76,485	(194,016)	-72%
37 Lottery Commission Revenue	106,034	35,222	(70,812)	-67%
38 Miscellaneous Revenue	1,192,113	1,300,807	108,694	9%
Total Other Revenue	1,574,486	1,438,996	(135,490)	-9%
TOTAL FEES, SERVICES, AND OTHER REVENUE	2,499,157	6,470,938	3,971,781	159%
TOTAL TAXES AND FEES	12,066,221	16,526,144	4,459,923	37%
TRANSFERS IN/OTHER INTERNAL SOURCES				
39 MPLT Interest Transfer In	831,039	-	(831,039)	-100%
40 OPA Current FY Automatic Agency 1%	521,980	-	(521,980)	-100%
41 Other Transfers In	-	-	-	0%
TOTAL TRANSFERS IN/OTHER INTERNAL RESOURCES	1,353,018	-	(1,353,018)	-100%
TOTAL REVENUE PRIOR TO TRANSFERS OUT	159,614,273	167,371,189	7,756,916	5%

Cumulative Revenue Collections as of 9/30/2025

REVENUE SOURCE	PL 24-01	Actuals	Change	%
Special Earmarks				
42 Cigarettes Excise Tax to Tobacco Contol (PL 13-38)	-	-	-	0%
43 CIQ Overtime Revolving Fund	-	-	-	0%
44 MVA - Hotel (80%) 4 CMC §1803	(4,412,374)	(3,712,542)	699,833	-16%
45 Revenue and Taxation Enforcement (4 CMC §1503(c))	(200,000)	(200,000)	-	0%
46 Driver License Fees (PL 20-39)	-	-	-	0%
47 BMV Fund (9 CMC §2118, §2119)	-	-	-	0%
48 Lottery Commission Revenue (PL 03-60)	-	-	-	0%
Unspent by FY25 PL 23-26				
49 IDC Reimbursement to Office of Grants Management (35%, 1 CMC § 2893)	(862,665)	(785,761)	76,904	-9%
50 Vehicle Registration Fees (PL 11-55)	(727,941)	(2,023,198)	(1,295,256)	178%
51 Operator License Fees (net) (PL 20-90)	(244,792)	(478,388)	(233,596)	95%
52 Admiralty and Maritime Fees (4 CMC §1222)	(2,956)	(193,630)	(190,674)	6450%
53 Weapon Fees (PL 19-73)	(16,360)	(40,541)	(24,181)	148%
54 Corporation Fees (4 CMC §4205)	(92,723)	(256,977)	(164,253)	177%
55 Building Safety Code Fees (PL 06-45)	(205,256)	(913,724)	(708,468)	345%
Total Unspent by FY25 PL 23-26	(2,152,694)	(4,692,218)	(2,539,524)	118%
Subtotal Special Earmarks	(6,765,068)	(8,604,760)	(1,839,692)	27%
General Earmarks				
56 Cancer Fund - 3% Excise 4 CMC §1402(g)(2) (Suspended FY2020)	-	-	-	0%
57 GHLI - 50% Cigarette 4 CMC §1402(g)(3) - PL 18-64	-	-	-	0%
58 NMIRF - Hotel (20%) 4 CMC §1803	-	-	-	0%
59 Solid Waste Fund, 7% of Excise Tax per PL 18-64; 4CMC §1402(g)(1)	(1,830,366)	(1,450,446)	379,920	-21%
60 Solid Waste Fund, Tipping/Disposal/User Fees per PL 13-42 (2 CMC §3551)	(585,379)	(663,882)	(78,504)	13%
61 NMIRF - Alcohol Container (30%) 4 CMC §1803	-	-	-	0%
62 MVA - Alcohol Container (20%) 4 CMC §1803	-	-	-	0%
63 Retirement DB Plan Members Fund (15% E-gaming PL 18-30)	-	-	-	0%
64 Northern Marianas RF account (60% E-gaming PL 18-30)	-	-	-	0%
65 ABTC Enforcement Operations (4 CMC §5578)	-	-	-	0%
66 PSS Technical Education (4 CMC §1503)	-	-	-	0%
Subtotal General Earmarks	(2,415,745)	(2,114,328)	301,416	-12%
General Earmarks for Local Appropriation				
67 3rd Senatorial District (15% E-gaming PL 18-30)	-	-	-	0%
68 1st Senatorial District (5% E-gaming PL 18-30)	-	-	-	0%
69 2nd Senatorial District (5% E-gaming PL 18-30)	-	-	-	0%
70 3rd a& 2nd Senatorial (PL 20-59, 4CMC § 1508, Amusement/Poker/Pachinko Slot Machines)	-	-	-	0%
71 Developers Infrastructure Tax (100%)	-	-	-	0%
Subtotal General Earmarks for Local Appropriations	-	-	-	0%
TOTAL IDENTIFIED BUDGETARY RESOURCES	150,433,461	156,652,101	6,218,640	4%

Cumulative Revenue Collections as of 9/30/2025				
REVENUE SOURCE	PL 24-01	Actuals	Change	%
LESS Debt Service Previously Appropriated				
Appropriated for 2003A \$40 million Bond Payment	-	-	-	0%
Appropriated for 2007A Refunding Bond Payment	(3,618,500)	(3,618,500)	-	0%
Appropriated for 2007B Refunding Bond Payment	(3,391,750)	(3,391,750)	-	0%
Appropriated for 2020 Pension Obligation Note Payment	(353,601)	(353,601)	-	0%
Appropriated for 2024A Pension Obligation Note Payment	(4,910,000)	(4,910,000)	-	0%
Additional Bond Pledge Requirement	(3,005,400)	(3,005,471)	(71)	0%
MPLT 2019 Loan	(831,039)	-	831,039	-100%
Bank Charges	-	(2,377,023)	(2,377,023)	100%
Total Reduction for Appropriated Debt Service	(16,110,290)	(17,656,345)	(1,546,055)	10%
LESS Settlement Agreement				
Appropriated for Payment of NMI Settlement Fund	(806,885)	(1,731,885)	(925,000)	115%
Total Reduction for Settlement Agreement	(806,885)	(1,731,885)	(925,000)	115%
TOTAL for DEBT SERVICE/SETTLEMENT AGREEMENT	(16,917,175)	(19,388,231)	(2,471,056)	15%
TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION	133,516,286	137,263,870	3,747,585	3%

Attachment B – FY2026 REVISED REVENUE FORECAST, 2nd Revision

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
DEPARTMENT OF FINANCE
FISCAL YEAR 2026 ESTIMATED REVENUES

	FY2026 Scenario 1 w/MPLT Loan	FY2026 Scenario 2 w/o MPLT Loan
REVENUE SOURCE		
TAXES		
<i>Income tax:</i>		
1 Business Gross Revenue Tax	70,083,970	70,083,970
2 Wage & Salary Tax	33,476,419	33,476,419
3 Personal NMTIT	5,745,536	5,745,536
4 Corporate NMTIT	2,018,412	2,018,412
5 Gaming Jackpot Tax	729,913	729,913
6 Penalties/Interest Delinquent Taxes	392,624	392,624
Total Income Taxes	112,446,874	112,446,874
<i>Excise Taxes:</i>		
7 Cigarettes (Post P.L. 18-64 eff 9-16-2014)	7,109,734	7,109,734
8 Beer & Malt Beverages	2,137,340	2,137,340
9 Other Commodities	10,748,363	10,748,363
Sub-Total Excise Taxes	19,995,437	19,995,437
<i>Hotel/Bar/Beautification Taxes:</i>		
10 Hotel Occupancy Tax	4,478,253	4,478,253
11 Bar Tax	363,442	363,442
12 Beautification Tax	947,218	947,218
Sub-Total Hotel/Bar/Beautification Taxes	5,788,914	5,788,914
<i>Liquid Fuel Tax</i>		
13 Non Aviation Fuel	2,771,431	2,771,431
14 Aviation Fuel	305,387	305,387
Sub-Total Liquid Fuel Tax	3,076,818	3,076,818
<i>Beverage Container Tax</i>		
15 Soft drinks & Non-Dairy	612,687	612,687
16 Beer, Ale, Malt, Distilled Alcohol, Wine, and Sake	459,498	459,498
Sub-Total Beverage Container Tax	1,072,185	1,072,185
<i>Developers Infrastructure Tax</i>		
17 Dev. Inf. Tax	445,712	445,712
18 Construction Tax	500,000	500,000
Total Other Taxes	30,879,066	30,879,066
TOTAL TAXES	143,325,940	143,325,940
LICENSES AND FEES		
<i>Amusement Machine Licenses</i>		
19 Non-Gambling Machines	-	-
20 Poker Machines	1,720,733	1,720,733
21 Electronic Gaming Machines	2,007,219	2,007,219
Total Amusement Machine Licenses	3,727,952	3,727,952
<i>Other Licensees and Fees</i>		
22 Business License Fees	963,590	963,590
23 Vehicle Registration Fees	1,952,386	1,952,386
24 Operator License Fees (net)	461,644	461,644
25 Admiralty and Maritime Fees	186,853	186,853
26 Weapons Fees	39,122	39,122
27 Corporation Fees	247,983	247,983
28 Building Safety Code Fees	735,873	735,873
29 Passport Fees	643,713	643,713
30 Miscellaneous Licenses and Fees (net)	103,512	103,512
31 Solid Waste Disposal Fees	640,646	640,646
Total Other Licenses and Fees	5,975,322	5,975,322
TOTAL LICENSES AND FEES	9,703,275	9,703,275

	FY2026	FY2026
<i>Charges for Services</i>		
32 Indirect Cost Reimbursement (Gross IDC Collections)	2,166,456	2,166,456
33 CIQ Overtime	1,023,531	1,023,531
34 Various Charges for Services	1,665,838	1,665,838
Total Charges for Services	4,855,825	4,855,825
<i>Other Revenue</i>		
35 Interest Income - Treasury	25,554	25,554
36 Business Privilege Fee	73,808	73,808
37 Lottery Commission Revenue	33,990	33,990
38 Miscellaneous Revenue	-	-
Total Other Revenue	133,352	133,352
TOTAL FEES, SERVICES, AND OTHER REVENUE	14,692,451	14,692,451
TOTAL TAXES AND FEES	158,018,391	158,018,391
TRANSFERS IN/OTHER INTERNAL SOURCES		
39 MPLT Interest Transfer In	-	-
40 Prior Year OPA 1% from Autonomous Agencies	-	-
41 Other Transfers In	-	-
TOTAL TRANSFERS IN/OTHER INTERNAL RESOURCES	-	-
TOTAL REVENUE PRIOR TO TRANSFERS OUT	158,018,391	158,018,391
Special Earmarks		
42 Cigarettes Excise Tax to Tobacco Control (PL 13-38)	-	-
43 CIQ Overtime Revolving Fund	-	-
44 MVA - Hotel (80%) 4 CMC §1803	(3,582,603)	(3,582,603)
45 Revenue and Taxation Enforcement (4 CMC §1503(c))	-	-
46 Driver License Fees (PL 20-39)	-	-
47 BMV Fund (9 CMC §2118, §2119)	-	-
48 Solid Waste Fund, Tipping/Disposal/User Fees per PL 13-42 (2 CMC §3551)	(640,646)	(640,646)
49 Lottery Commission Revenue (PL 03-60)	-	-
50 IDC Reimbursement to Office of Grants Management (35%, 1 CMC § 2893)	(758,260)	(758,260)
51 Vehicle Registration Fees (PL 11-55)	-	-
52 Operator License Fees (net) (PL 20-90)	-	-
53 Admiralty and Maritime Fees (4 CMC §1222)	-	-
54 Weapon Fees (PL 19-73)	-	-
55 Corporation Fees (4 CMC §4205)	-	-
56 Building Safety Code Fees (PL 06-45)	-	-
Subtotal Special Earmarks	(4,981,508)	(4,981,508)
General Earmarks		
57 Cancer Fund - 3% Excise 4 CMC §1402(g)(2) (Suspended FY2020)	-	-
58 GHLI - 50% Cigarette 4 CMC §1402(g)(3) - PL 18-64	-	-
59 NMIRF - Hotel (20%) 4 CMC §1803	-	-
60 Solid Waste Fund, 7% of Excise Tax per PL 18-64; 4CMC §1402(g)(1)	-	-
61 NMIRF - Alcohol Container (30%) 4 CMC §1803	-	-
62 MVA - Alcohol Container (20%) 4 CMC §1803	-	-
63 Retirement DB Plan Members Fund (15% E-gaming PL 18-30)	-	-
64 Northern Marianas RF account (60% E-gaming PL 18-30)	-	-
65 ABTC Enforcement Operations (4 CMC §5578)	-	-
66 PSS Technical Education (4 CMC §1503)	-	-
Subtotal General Earmarks	-	-
General Earmarks for Local Appropriation		
67 3rd Senatorial District (15% E-gaming PL 18-30)	-	-
68 1st Senatorial District (5% E-gaming PL 18-30)	-	-
69 2nd Senatorial District (5% E-gaming PL 18-30)	-	-
70 3rd a& 2nd Senatorial (PL 20-59, 4CMC § 1508, Amusement/Poker/Pachinko Slot Machines)	-	-
71 Developers Infrastructure Tax (100%)	-	-
Subtotal General Earmarks for Local Appropriations	-	-
TOTAL IDENTIFIED BUDGETARY RESOURCES	153,036,883	153,036,883

	FY2026	FY2026
LESS Debt Service Previously Appropriated		
72 Appropriated for 2007A Refunding Bond Payment	(3,618,500)	(3,618,500)
73 Appropriated for 2007B Refunding Bond Payment	(3,361,750)	(3,361,750)
74 Appropriated for 2024A Pension Obligation Note Payment	(5,892,000)	(5,892,000)
75 *Proposed MPLT 2025 Pension Loan	(5,475,209)	-
Total Reduction for Appropriated Debt Service	(18,347,459)	(12,872,250)
LESS Settlement Agreement		
76 Appropriated for Payment of NMI Settlement Fund	-	(29,000,000)
Total Reduction for Settlement Agreement	-	(29,000,000)
TOTAL for DEBT SERVICE/SETTLEMENT AGREEMENT	(18,347,459)	(41,872,250)
SUB-TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION	134,689,424	111,164,633
FY2025 Additional Funds available for appropriation	3,747,585	3,747,585
GRAND TOTAL IDENTIFIED GENERAL REVENUES AVAILABLE FOR APPROPRIATION	138,437,008	114,912,217

Government of the Commonwealth of the Northern Mariana Islands
Revised Budget Allocation Summary
Scenario 1 and Scenario 2
Fiscal Year 2026

Enclosure B

	P.L. 24-14	Scenario I w/ MPLT Loan	Scenario II w/o MPLT Loan
Estimated Budgetary Gross - Fiscal Year 2026	179,701,969	179,701,969	179,701,969
Less: Reduced Estimated Revenue		(21,683,578)	(21,683,578)
Adjusted Revenue - FY 2026	179,701,969	158,018,391	158,018,391
Percent (%)	0.0%	-12.1%	-12.1%
LESS:			
Earmarks	10,101,165	4,981,509	4,981,509
Debt Service	12,872,250	12,872,250	12,872,250
Settlement Fund (MAP)	29,000,000	5,475,209	29,000,000
Total Earmarks, Debt Service & MAP	51,973,415	23,328,968	46,853,759
Net Revenues Available for Appropriation	127,728,554	134,689,423	111,164,632
Additional Revenue - FY 2025 (9/30/25)		3,747,585	3,747,585
Net Revenues Available for Appropriation	127,728,554	138,437,008	114,912,217
Allocation:			
I. Judiciary	6,185,465	5,754,300	4,996,774
II. Legislature	7,010,838	6,842,448	6,564,954
III. Executive Branch	46,511,618	43,970,089	35,603,027
IV. 1st Senatorial District - Rota	8,908,486	7,428,179	6,283,397
V. 2nd Senatorial District - Tinian	8,988,332	7,542,935	6,432,272
VI. 3rd Senatorial District - Saipan	3,425,990	2,800,106	2,303,655
3rd Senatorial District - No. Islands	478,952	388,005	331,615
VII. Boards and Commission	1,621,054	1,306,970	1,066,851
VIII. Independent Programs	7,465,677	14,609,441	10,972,640
IX. Other Programs			
a) CHCC Subsidy	1	1	1
b) HNP (Medical Referral)	1,200,000	800,000	800,000
c) Northern Marianas College	4,000,000	5,826,167	2,938,663
d) Marianas Visitor's Authority	1	4,000,000	2,000,000
e) Public School System	31,932,139	37,168,368	34,618,368
f) NM Tech	1	1	1
Total Allocation - FY 2026	127,728,554	138,437,010	114,912,218
Round off error		2	1

Government of the Commonwealth of the Northern Mariana Islands
Number of Positions REMOVED - FY 2026
Scenario I - w/ MPLT Loan
Scenario II - w/o MPLT Loan

Enclosure C

Number of Positions by Entity	P.L. 24-14	Scenario I w/ MPLT Loan	Scenario II w/o MPLT Loan	Change w/ Scen. I	Change w/ Scen. II	RIF
I. Judiciary	132	102	102	-30	-30	
II. Legislature	135	132	132	-3	-3	
III. Executive Branch	1241	1020	1020	-221	-221	-14
IV. 1st Senatorial District - Rota	295	262	262	-33	-33	-6
V. 2nd Senatorial District - Tinian	302	252	252	-50	-50	-13
VI. 3rd Senatorial District - Saipan	92	88	88	-4	-4	
3rd Senatorial District - No. Islands	14	14	14	0	0	
VII. Boards and Commission	36	31	31	-5	-5	
VIII. Independent Programs	95	83	83	-12	-12	
	2342	1984	1984	-358	-358	-33
IX. Dept. of Public Lands (DPL)	81	79	79	-2	-2	

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
FY 2026 ALLOCATION OF AVAILABLE NON-GENERAL FUND REVENUE SOURCES

DESCRIPTION		PROJECTED NET AVAILABLE BALANCE
Consolidated Natural Resources Act of 2008 P.L. 110-229		1,020,000
55% NMTech	561,000.00	
20% NMC	204,000.00	
20% CNMI DOL Registered Apprenticeship	204,000.00	
0% CNMI PSS	-	
5% DOL Admin Cost	51,000.00	
	<u>\$1,020,000.00</u>	
Tobacco Settlement Fund Collections		541,597
* Tobacco Settlement allocations pursuant to P.L. 13-37		
40% Public Health	216,638.80	
20% CNMI Public School System	108,319.40	
12.5% Youth Affairs Office	67,699.63	
7.5% Coalition of Private Schools	40,619.78	
10% Mayor of Rota	54,159.70	
10% Mayor of Tinian	54,159.70	
	<u>\$541,597.00</u>	
Opioid Litigation Proceeds Fund		1,751,575
*requires allocation by its governing council		
Compact Impact Discretionary Funding - PL 108-188		330,576
100% Northern Marianas College	\$330,576.00	
Total Non-General Fund Revenue Allocation		<u>3,643,748</u>

Department of Public Lands
FY 2026 Summary of Proposed Revenue Forecast
Saipan, Rota & Tinian

By Category	FY 2025	FY 2026	Increase/Decrease
Long-Term Lease	3,488,242	2,721,645	(766,596.76)
BGR	449,300	374,300	(75,000.00)
Temp. Permits	1,260,096	1,263,456	3,359.90
Temp. Permits Royalty	120,000	153,063	33,063.24
Commercial Permits	2,100	0	(2,100.00)
AGP	1,955	2,305	350.00
Total Saipan	5,321,693	4,514,770	(806,923.62)
		92.28%	
Long-Term Lease	\$41,780	41,777.20	2.80
BGR	-	-	-
LT Royalty	600	593.00	7.00
Temp. Permits	13,230.00	17,092.00	(3,862.00)
Temp Permit BGR	-	-	-
Temp. Permits Royalty	500	500.00	-
Commercial Permits	-	-	-
AGP	-	100.00	(100.00)
Total Rota	56,110	60,062.20	(3,952.20)
		1.23%	
Long-Term Lease	22,738	22,738	-
BGR	-	-	-
LT Royalty	-	-	-
Temp. Permits	78,214	92,768	14,554.00
Temp Permit BGR	-	-	-
Temp. Permits Royalty	85,000	200,000	115,000.00
Commercial Permits	0	0	-
AGP	2,320	2,210	(110.00)
Total Tinian	188,272	317,716	129,444.00
		6.49%	
Grand Total Revenue	5,566,075	4,892,548	(673,527)
		100.00%	

FY2026 Overall Summary:

Category	FY 2025	FY 2026	Increase/Decrease
Long-Term Lease	3,552,760	2,786,160	(766,600)
BGR	449,300	374,300	(75,000)
LT Royalty	600	593.00	(7)
Temp. Permits	1,338,310	1,373,316	35,006
Temp Permit BGR	0	-	-
Temp. Permits Royalty	218,730	353,563	134,833
Commercial Permits	2,100	-	(2,100)
AGP	4,275	4,615	340
Total	5,566,075	4,892,548	-673,527
Percent increase/decrease			-12.10%

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026_SCENARIO II SUMMARY BY PROGRAM																
		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
JUDICIAL BRANCH																
Justices & Judges	11510600	8	1,145,852	11,459	0	\$1,157,311	8	1,145,852	11,459	0	\$1,157,311	0	0	0	0	\$0
CNMI Supreme Court	11510400	8	369,843	3,698	0	\$373,541	8	510,554	5,106	0	\$515,660	0	(140,711)	(1,408)	0	(\$142,119)
CNMI Superior Court	11510300	38	1,253,801	12,538	0	\$1,266,339	52	1,628,923	16,289	0	\$1,645,212	(14)	(375,122)	(3,751)	0	(\$378,873)
Administrative	11510100	31	1,138,767	165,888	300,000	\$1,604,655	42	1,602,512	170,525	300,000	\$2,073,037	(11)	(463,745)	(4,637)	0	(\$468,382)
Law Revision Commission	11510500	3	128,551	1,286	0	\$129,837	7	170,645	1,706	0	\$172,351	(4)	(42,094)	(420)	0	(\$42,514)
Drug Court	11510700	7	245,695	2,457	0	\$248,152	8	374,192	3,742	0	\$377,934	(1)	(128,497)	(1,285)	0	(\$129,782)
Mental Health Court	11511000	7	214,791	2,148	0	\$216,939	7	241,544	2,416	0	\$243,960	0	(26,753)	(268)	0	(\$27,021)
Total Judicial Branch		102	\$4,497,300	\$199,474	\$300,000	\$4,996,774	132	\$5,674,222	\$211,243	\$300,000	\$6,185,465	(30)	(\$1,176,922)	(\$11,769)	\$0	(\$1,188,691)
LEGISLATIVE BRANCH																
Current House Member's Salaries	11620100	20	789,928	0	0	\$789,928	20	769,704	0	0	\$769,704	0	20,224	0	0	\$20,224
House Member's Allocation	11620200	45	0	2,375,860	0	\$2,375,860	45	0	2,375,860	0	\$2,375,860	0	0	0	0	\$0
House Leadership	11620300	0	0	200,000	0	\$200,000	0	0	200,000	0	\$200,000	0	0	0	0	\$0
Current Senate Salaries	11620400	9	347,309	0	0	\$347,309	9	336,624	0	0	\$336,624	0	10,685	0	0	\$10,685
Senate Member's Allocation	11620500	27	0	1,069,137	0	\$1,069,137	27	0	1,069,137	0	\$1,069,137	0	0	0	0	\$0
Senate Leadership	11620600	0	0	200,000	0	\$200,000	0	0	200,000	0	\$200,000	0	0	0	0	\$0
Legislative Bureau	11620700	30	1,184,098	193,814	180,000	\$1,557,912	33	1,657,031	193,814	180,000	\$2,030,845	(3)	(472,933)	0	0	(\$472,933)
CNMI Youth Congress	11620800	1	21,323	3,485	0	\$24,808	1	25,183	3,485	0	\$28,668	0	(3,860)	0	0	(\$3,860)
Total Legislative Branch		132	\$2,342,658	\$4,042,296	\$180,000	\$6,564,954	135	\$2,788,542	\$4,042,296	\$180,000	\$7,010,838	(3)	(\$445,884)	\$0	\$0	(\$445,884)
EXECUTIVE BRANCH																
Office of the Governor																
Office of the Governor	11261100	16	699,930	6,999	0	\$706,929	16	699,460	6,993	0	\$706,453	0	470	6	0	\$476
Governor's Discretionary Account	11269000	0	0	101,000	0	\$101,000	0	0	101,000	0	\$101,000	0	0	0	0	\$0
Total Office of the Governor		16	\$699,930	\$107,999	\$0	\$807,929	16	\$699,460	\$107,993	\$0	\$807,453	0	\$470	\$6	\$0	\$476
Office of the Lt. Governor																
Office of the LT Governor	11262000	10	422,337	4,223	0	\$426,560	16	627,348	6,273	0	\$633,621	(6)	(205,011)	(2,050)	0	(\$207,061)
Lt. Gov's Discretionary Account	11269100	0	0	70,700	0	\$70,700	0	0	70,700	0	\$70,700	0	0	0	0	\$0
Total Office of the Lt. Governor		10	\$422,337	\$74,923	\$0	\$497,260	16	\$627,348	\$76,973	\$0	\$704,321	(6)	(\$205,011)	(\$2,050)	\$0	(\$207,061)
Other Offices of the Governor & Lt. Governor																
Governor's Holding Account	NEW	0	0	0	0	\$0	0	0	0	0	\$0					\$0
Office of Management & Budget	11260900	7	250,001	2,500	0	\$252,501	9	413,887	4,139	0	\$418,026	(2)	(163,886)	(1,639)	0	(\$165,525)
Administrative Services	11260100	16	485,077	4,851	0	\$489,928	17	670,136	6,701	0	\$676,837	(1)	(185,059)	(1,850)	0	(\$186,909)
CNMI HSEMA	11260700	13	244,592	2,446	0	\$247,038	14	420,652	4,207	0	\$424,859	(1)	(176,060)	(1,761)	0	(\$177,821)
Office of Youth Affairs	11261800	7	171,399	1,714	0	\$173,113	8	194,203	1,942	0	\$196,145	(1)	(22,804)	(228)	0	(\$23,032)
Office of Planning & Development	11260500	4	73,034	730	0	\$73,764	5	170,485	1,705	0	\$172,190	(1)	(97,451)	(975)	0	(\$98,426)
Office of Grants Management	11261000	0	1	1	0	\$2	0	1	1	0	\$2	0	0	0	0	\$0
Public Defender	11261200	9	429,880	4,299	0	\$434,179	9	610,211	6,102	0	\$616,313	0	(180,331)	(1,803)	0	(\$182,134)
Carolinian Affairs Office	11260200	10	215,454	2,155	0	\$217,609	10	317,328	7,313	10,000	\$334,641	0	(101,874)	(5,158)	(10,000)	(\$117,032)
Indigenous Affairs Office	11260800	4	99,822	998	0	\$100,820	4	142,317	1,423	0	\$143,740	0	(42,495)	(425)	0	(\$42,920)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026_SCENARIO II SUMMARY BY PROGRAM																
		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Veteran's Affairs Office	11261400	6	193,139	1,931	0	\$195,070	6	274,416	2,744	0	\$277,160	0	(81,277)	(813)	0	(\$82,090)
Women's Affairs Saipan	11261600	3	76,539	765	0	\$77,304	4	109,123	1,091	0	\$110,214	(1)	(32,584)	(326)	0	(\$32,910)
Environmental Quality Saipan	11261900	0	1	1	0	\$2	1	26,796	268	0	\$27,064	(1)	(26,795)	(267)	0	(\$27,062)
Zoning Board	11262200	6	162,598	1,626	0	\$164,224	6	251,194	2,512	0	\$253,706	0	(88,596)	(886)	0	(\$89,482)
CJPA	11260400	3	61,496	615	0	\$62,111	3	115,186	1,152	0	\$116,338	0	(53,690)	(537)	0	(\$54,227)
Vocational Rehabilitation Services	11261500	0	1	1	0	\$2	0	0	80,800	0	\$80,800	0	1	(80,799)	0	(\$80,798)
Medicaid Reimbursement	11882200	0	0	3,100,000	0	\$3,100,000	0	0	6,262,000	0	\$6,262,000	0	0	(3,162,000)	0	(\$3,162,000)
Medicaid Agency	11880300	20	1	1	0	\$2	20	0	0	0	\$0	0	1	1	0	\$2
Medicaid Enterprise Systems and Health Informat	11850400	12	66,240	537,994	0	\$604,234	12	46,971	557,263	0	\$604,234	0	19,269	(19,269)	0	(\$0)
Total Other Offices of the Gov. & Lt Gov.		120	\$2,529,275	\$3,662,628	\$0	\$6,191,903	128	\$3,762,906	\$6,941,363	\$10,000	\$10,714,269	(8)	(\$1,233,631)	(\$3,278,735)	(\$10,000)	(\$4,522,366)
Department Of Commerce																
Secretary of Commerce	11160100	11	384,922	3,849	0	\$388,771	14	554,761	5,548	0	\$560,309	(3)	(169,839)	(1,699)	0	(\$171,538)
Economic Devel. Saipan	11160300	2	69,348	693	0	\$70,041	2	97,313	973	0	\$98,286	0	(27,965)	(280)	0	(\$28,245)
Statistical Research	11160400	5	152,561	1,526	0	\$154,087	6	181,065	1,810	0	\$182,875	(1)	(28,504)	(284)	0	(\$28,788)
Alcoholic Beverage Control	11160200	15	276,860	2,769	0	\$279,629	15	391,840	3,918	0	\$395,758	0	(114,980)	(1,149)	0	(\$116,129)
Enforcement and Compliance	11160500	5	144,929	1,449	0	\$146,378	5	197,187	1,972	0	\$199,159	0	(52,258)	(523)	0	(\$52,781)
Workers Compensation Commission	11160600	4	135,606	1,356	0	\$136,962	4	182,871	1,829	0	\$184,700	0	(47,265)	(473)	0	(\$47,738)
Total Department of Commerce		42	\$1,164,226	\$11,642	\$0	\$1,175,868	46	\$1,605,037	\$16,050	\$0	\$1,621,087	(4)	(\$440,811)	(\$4,408)	\$0	(\$445,219)
Department of Community & Cultural Affairs																
Secretary of Community & Cultural Affairs	11120100	8	213,429	2,134	0	\$215,563	8	305,443	3,054	0	\$308,497	0	(92,014)	(920)	0	(\$92,934)
Youth Services Saipan	11120800	10	264,692	2,647	0	\$267,339	15	383,321	3,833	0	\$387,154	(5)	(118,629)	(1,186)	0	(\$119,815)
Child Care Licensing Program	11120900	4	124,178	1,242	0	\$125,420	5	172,292	1,723	0	\$174,015	(1)	(48,114)	(481)	0	(\$48,595)
Historic Preservation	11120600	8	205,389	2,054	0	\$207,443	8	284,221	2,842	0	\$287,063	0	(78,832)	(788)	0	(\$79,620)
Office of Aging Saipan	11120700	5	175,448	1,754	0	\$177,202	13	231,630	2,316	0	\$233,946	(8)	(56,182)	(562)	0	(\$56,744)
Council for Arts & Culture	11120200	8	135,392	1,354	0	\$136,746	9	206,868	2,069	0	\$208,937	(1)	(71,476)	(715)	0	(\$72,191)
Low Income Home Energy Assistance Program	11121000	2	40,042	400	0	\$40,442	2	56,865	2,169	160,000	\$219,034	0	(16,823)	(1,769)	(160,000)	(\$178,592)
Chamorro/Carolinian Language Commission	11121200	5	147,153	1,472	0	\$148,625	5	171,146	1,711	0	\$172,857	0	(23,993)	(239)	0	(\$24,232)
NAP	11121400	0	0	1	0	\$1	0	0	163,216	0	\$163,216	0	0	(163,215)	0	(\$163,215)
Total Department of Community & Cultural Affairs		50	\$1,305,723	\$13,058	\$0	\$1,318,781	65	\$1,811,786	\$182,933	\$160,000	\$2,154,719	(15)	(\$506,063)	(\$169,875)	(\$160,000)	(\$835,938)
Department of Corrections																
Corrections Commissioner	11130100	85	2,646,139	1,781,235	0	\$4,427,374	139	3,583,178	35,832	0	\$3,619,010	(54)	(937,039)	1,745,403	0	\$808,364
Juvenile Detention	11130200	6	210,738	2,107	0	\$212,845	15	273,797	2,738	0	\$276,535	(9)	(63,059)	(631)	0	(\$63,690)
Office of Parole Board	11261300	3	93,172	932	0	\$94,104	5	95,972	960	0	\$96,932	(2)	(2,800)	(28)	0	(\$2,828)
Total Department of Corrections		94	\$2,950,049	\$1,784,274	\$0	\$4,734,323	159	\$3,952,947	\$39,530	\$0	\$3,992,477	(65)	(\$1,002,898)	\$1,744,744	\$0	\$741,846
Department of Fire																
Administration	11140100	11	471,915	4,719	0	\$476,634	13	572,697	5,726	0	\$578,423	(2)	(100,782)	(1,007)	0	(\$101,789)
Emergency Services	11140300	63	2,488,611	24,886	0	\$2,513,497	88	3,170,864	31,709	0	\$3,202,573	(25)	(682,253)	(6,823)	0	(\$689,076)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026_SCENARIO II SUMMARY BY PROGRAM																
		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Fire Prevention & Arson	11140200	10	416,401	4,164	0	\$420,565	10	484,697	4,847	0	\$489,544	0	(68,296)	(683)	0	(\$68,979)
Emergency Medical Services	11140400	7	327,662	3,277	0	\$330,939	8	377,070	3,771	0	\$380,841	(1)	(49,408)	(494)	0	(\$49,902)
Logistical Support	11140500	6	275,399	2,754	0	\$278,153	7	318,797	3,187	0	\$321,984	(1)	(43,398)	(433)	0	(\$43,831)
DFEMS Training Section	11140600	2	120,521	1,205	0	\$121,726	2	137,295	1,373	0	\$138,668	0	(16,774)	(168)	0	(\$16,942)
DFEMS Dispatch	11140700	7	110,147	1,101	0	\$111,248	8	76,192	762	0	\$76,954	(1)	33,955	339	0	\$34,294
Total Department of Fire		106	\$4,210,656	\$42,107	\$0	\$4,252,763	136	\$5,137,612	\$51,375	\$0	\$5,188,987	(30)	(\$926,956)	(\$9,268)	\$0	(\$936,224)
Department of Finance																
Secretary of Finance	11170100	19	754,308	7,543	0	\$761,851	19	991,683	9,917	0	\$1,001,600	0	(237,375)	(2,374)	0	(\$239,749)
Finance and Acct Saipan	11170800	27	803,632	8,036	0	\$811,668	27	1,093,171	10,932	0	\$1,104,103	0	(289,539)	(2,896)	0	(\$292,435)
Treasury	11170700	15	268,632	2,686	0	\$271,318	15	376,890	3,769	0	\$380,659	0	(108,258)	(1,083)	0	(\$109,341)
Revenue & Taxation-Saip	11170500	60	1,461,187	14,612	0	\$1,475,799	64	2,049,955	20,500	0	\$2,070,455	(4)	(588,768)	(5,888)	0	(\$594,656)
Procurement & Supply Saipan	11170400	11	281,915	2,819	0	\$284,734	12	398,546	3,985	0	\$402,531	(1)	(116,631)	(1,166)	0	(\$117,797)
Customs Service Saipan	11170900	99	2,387,025	23,870	0	\$2,410,895	105	3,514,947	35,149	0	\$3,550,096	(6)	(1,127,922)	(11,279)	0	(\$1,139,201)
Office of Information Technology	11170200	8	230,093	1,517,301	0	\$1,747,394	11	357,297	37,533	0	\$394,830	(3)	(127,204)	1,479,768	0	\$1,352,564
Passport Office	11171000	2	53,165	532	0	\$53,697	3	95,530	955	0	\$96,485	(1)	(42,365)	(423)	0	(\$42,788)
Total Department of Finance		241	\$6,239,957	\$1,577,399	\$0	\$7,817,356	256	\$8,878,019	\$122,740	\$0	\$9,000,759	(15)	(\$2,638,062)	\$1,454,659	\$0	(\$1,183,403)
Department of Labor																
Secretary Labor	11180100	5	182,459	1,825	0	\$184,284	5	253,034	2,530	0	\$255,564	0	(70,575)	(705)	0	(\$71,280)
Administrative Hearing Office	11180400	2	85,397	854	0	\$86,251	2	102,934	1,029	0	\$103,963	0	(17,537)	(175)	0	(\$17,712)
Employment Services	11180500	8	187,296	1,873	0	\$189,169	8	280,762	2,808	0	\$283,570	0	(93,466)	(935)	0	(\$94,401)
Labor Enforcement Fund	11180700	7	215,809	2,158	0	\$217,967	7	267,465	2,675	0	\$270,140	0	(51,656)	(517)	0	(\$52,173)
Total Department of Labor		22	\$670,961	\$6,710	\$0	\$677,671	22	\$904,195	\$9,042	\$0	\$913,237	0	(\$233,234)	(\$2,332)	\$0	(\$235,566)
Department of Lands & Natural Resources																
Natural Resources Division	11190100	6	234,356	2,344	0	\$236,700	6	334,243	3,342	0	\$337,585	0	(99,887)	(998)	0	(\$100,885)
Agriculture	11190700	17	415,079	4,151	0	\$419,230	17	577,199	5,772	0	\$582,971	0	(162,120)	(1,621)	0	(\$163,741)
Fish & Wildlife Saipan	11190800	9	210,069	2,101	0	\$212,170	12	330,148	3,301	0	\$333,449	(3)	(120,079)	(1,200)	0	(\$121,279)
Parks & Recreation Saipan	11190400	35	528,489	5,285	0	\$533,774	40	591,720	5,917	0	\$597,637	(5)	(63,231)	(632)	0	(\$63,863)
Soil & Water Cons. Saipan	11190500	0	0	0	0	\$0	1	1	0	0	\$1	(1)	(1)	0	0	(\$1)
Land Registration Saipan	11190900	6	143,755	1,438	0	\$145,193	8	238,830	2,389	0	\$241,219	(2)	(95,075)	(951)	0	(\$96,026)
Total Department of Lands & Natural Resources		73	\$1,531,748	\$15,317	\$0	\$1,547,065	84	\$2,072,141	\$20,721	\$0	\$2,092,862	(11)	(\$540,393)	(\$5,404)	\$0	(\$545,797)
Department of Public Safety																
DPS Commissioner	11150400	2	96,988	970	0	\$97,958	2	86,796	868	0	\$87,664	0	10,192	102	0	\$10,294
Police Saipan	11150500	134	4,003,783	40,038	0	\$4,043,821	184	5,286,416	52,864	0	\$5,339,280	(50)	(1,282,633)	(12,826)	0	(\$1,295,459)
Administrative Division	11150100	13	321,516	3,215	0	\$324,731	13	476,096	4,761	0	\$480,857	0	(154,580)	(1,546)	0	(\$156,126)
Motor Vehicles Division	11150300	11	158,708	1,587	0	\$160,295	12	258,444	2,584	0	\$261,028	(1)	(99,736)	(997)	0	(\$100,733)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026_SCENARIO II SUMMARY BY PROGRAM																
	FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL						PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Total Department of Public Safety		160	\$4,580,995	\$45,810	\$0	\$4,626,805	211	\$12,060,424	\$120,603	\$0	\$6,168,829	(51)	(\$1,526,757)	(\$15,267)	\$0	(\$1,542,024)
Department of Public Works																
Secretary Public Works	11200100	9	298,452	2,985	0	\$301,437	10	450,740	4,507	0	\$455,247	(1)	(152,288)	(1,522)	0	(\$153,810)
Building Safety Code	11200200	10	309,177	3,092	0	\$312,269	14	455,736	4,558	0	\$460,294	(4)	(146,559)	(1,466)	0	(\$148,025)
Roads & Grounds Division	11200500	20	337,423	3,374	0	\$340,797	22	529,452	5,295	0	\$534,747	(2)	(192,029)	(1,921)	0	(\$193,950)
Technical Services Division	11200700	19	426,190	4,262	0	\$430,452	21	763,448	7,634	0	\$771,082	(2)	(337,258)	(3,372)	0	(\$340,630)
Solid Waste - Saipan	11200600	28	564,700	5,647	0	\$570,347	35	922,025	9,221	0	\$931,246	(7)	(357,325)	(3,574)	0	(\$360,899)
Total Department of Public Works		86	\$1,935,942	\$19,360	\$0	\$1,955,302	102	\$3,121,401	\$31,215	\$0	\$3,152,616	(16)	(\$1,185,459)	(\$11,855)	\$0	(\$1,197,314)
Total Executive Branch		1,020	\$28,241,799	\$7,361,228	\$0	\$35,603,027	1,241	\$44,633,276	\$7,720,538	\$170,000	\$46,511,616	(221)	(\$10,438,805)	(\$299,784)	(\$170,000)	(\$10,908,589)
First Senatorial District - Rota																
Mayor of Rota	12270100	111	1,837,455	206,537	150,000	\$2,193,992	118	2,627,136	211,085	150,000	\$2,988,221	(7)	(789,681)	(4,548)	0	(\$794,229)
Municipal Council Rota	12710100	8	118,133	1,181	0	\$119,314	8	170,319	1,703	0	\$172,022	0	(52,186)	(522)	0	(\$52,708)
Finance & Accounting Rota	12170800	4	110,810	1,108	0	\$111,918	4	149,298	1,493	0	\$150,791	0	(38,488)	(385)	0	(\$38,873)
Revenue & Taxation Rota	12170500	3	62,466	625	0	\$63,091	4	102,828	1,028	0	\$103,856	(1)	(40,362)	(403)	0	(\$40,765)
Procurement & Supply Rota	12170400	2	60,517	605	0	\$61,122	2	79,261	793	0	\$80,054	0	(18,744)	(188)	0	(\$18,932)
Customs Service Rota	12170900	12	254,346	2,543	0	\$256,889	15	403,328	4,033	0	\$407,361	(3)	(148,982)	(1,490)	0	(\$150,472)
Historic Preservation Rota	12120600	2	51,764	518	0	\$52,282	3	90,340	903	0	\$91,243	(1)	(38,576)	(385)	0	(\$38,961)
Sports & Recreation Rota	12120400	8	186,881	1,869	0	\$188,750	9	275,434	2,754	0	\$278,188	(1)	(88,553)	(885)	0	(\$89,438)
Labor Rota	12180100	5	166,671	1,667	0	\$168,338	5	221,721	2,217	0	\$223,938	0	(55,050)	(550)	0	(\$55,600)
Economic Development Rota	12160300	4	106,948	1,069	0	\$108,017	4	159,978	1,600	0	\$161,578	0	(53,030)	(531)	0	(\$53,561)
Police Rota	12150500	35	1,023,132	10,231	0	\$1,033,363	47	1,578,403	15,784	0	\$1,594,187	(12)	(555,271)	(5,553)	0	(\$560,824)
Fire Rota	12140100	24	881,905	8,819	0	\$890,724	29	1,169,514	11,695	0	\$1,181,209	(5)	(287,609)	(2,876)	0	(\$290,485)
Agriculture Rota	12190700	12	344,728	3,447	0	\$348,175	12	472,015	4,720	0	\$476,735	0	(127,287)	(1,273)	0	(\$128,560)
Fish & Wildlife Rota	12190800	5	115,149	1,151	0	\$116,300	5	161,162	1,612	0	\$162,774	0	(46,013)	(461)	0	(\$46,474)
Parks & Recreation Rota	12190400	3	63,373	634	0	\$64,007	4	102,413	1,024	0	\$103,437	(1)	(39,040)	(390)	0	(\$39,430)
Soil & Water Conservation Rota	12190500	1	18,547	185	0	\$18,732	1	26,443	264	0	\$26,707	0	(7,896)	(79)	0	(\$7,975)
Land Registration Rota	12190900	2	48,934	489	0	\$49,423	2	68,208	682	0	\$68,890	0	(19,274)	(193)	0	(\$19,467)
Operations & Maintenance Rota	12200100	20	421,433	4,214	0	\$425,647	22	612,193	6,122	0	\$618,315	(2)	(190,760)	(1,908)	0	(\$192,668)
Rota Public Library	12880900	1	13,181	132	0	\$13,313	1	18,792	188	0	\$18,980	0	(5,611)	(56)	0	(\$5,667)
Total First Senatorial District		262	\$5,886,373	\$247,024	\$150,000	\$6,283,397	295	\$8,488,786	\$269,700	\$150,000	\$8,908,486	(33)	(\$2,602,413)	(\$22,676)	\$0	(\$2,625,089)
Second Senatorial District - Tinian & Aguigan																
Mayor of Tinian	13270100	124	2,876,749	40,406	250,000	\$3,167,155	141	3,816,846	49,807	250,000	\$4,116,653	(17)	(940,097)	(9,401)	0	(\$949,498)
Municipal Council Tinian	13710100	7	142,200	1,422	0	\$143,622	7	197,396	27,729	0	\$225,125	0	(55,196)	(26,307)	0	(\$81,503)
Finance & Accounting Tinian	13170800	2	58,877	29,677	0	\$88,554	3	101,318	30,101	0	\$131,419	(1)	(42,441)	(424)	0	(\$42,865)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026_SCENARIO II SUMMARY BY PROGRAM																
		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Revenue & Taxation Tinian	13170500	4	82,355	824	0	\$83,179	4	114,834	1,148	0	\$115,982	0	(32,479)	(324)	0	(\$32,803)
Procurement & Supply Tinian	13170400	2	29,657	297	0	\$29,954	2	45,739	457	0	\$46,196	0	(16,082)	(160)	0	(\$16,242)
Customs Service Tinian	13170900	11	315,077	3,151	0	\$318,228	15	365,589	3,656	0	\$369,245	(4)	(50,512)	(505)	0	(\$51,017)
Historic Preservation Tinian	13120600	3	56,001	560	0	\$56,561	3	79,511	795	0	\$80,306	0	(23,510)	(235)	0	(\$23,745)
Office of Aging Tinian	13120700	3	62,813	628	0	\$63,441	4	111,799	1,118	0	\$112,917	(1)	(48,986)	(490)	0	(\$49,476)
Sports & Recreation Tinian	13120400	6	146,866	1,469	0	\$148,335	6	199,653	1,997	0	\$201,650	0	(52,787)	(528)	0	(\$53,315)
Labor Tinian	13180100	8	213,349	14,253	0	\$227,602	9	294,753	15,068	0	\$309,821	(1)	(81,404)	(815)	0	(\$82,219)
Economic Development Tinian	13160300	5	102,541	1,025	0	\$103,566	9	197,045	1,970	0	\$199,015	(4)	(94,504)	(945)	0	(\$95,449)
Police Tinian	13150500	29	655,034	6,550	0	\$661,584	39	1,052,926	10,529	0	\$1,063,455	(10)	(397,892)	(3,979)	0	(\$401,871)
Fire Tinian	13140100	21	783,575	7,836	0	\$791,411	28	1,094,542	10,945	0	\$1,105,487	(7)	(310,967)	(3,109)	0	(\$314,076)
Agriculture Tinian	13190700	8	200,059	2,001	0	\$202,060	9	311,776	3,118	0	\$314,894	(1)	(111,717)	(1,117)	0	(\$112,834)
Fish & Wildlife Tinian	13190800	4	78,314	783	0	\$79,097	5	135,279	1,353	0	\$136,632	(1)	(56,965)	(570)	0	(\$57,535)
Parks & Recreation Tinian	13190400	3	50,359	504	0	\$50,863	3	75,471	755	0	\$76,226	0	(25,112)	(251)	0	(\$25,363)
Soil & Water Conservation Tinian	13190500	0	0	1	0	\$1	1	25,175	252	0	\$25,427	(1)	(25,175)	(251)	0	(\$25,426)
Operations & Maintenance Tinian	13200100	9	170,086	1,701	0	\$171,787	11	290,432	2,904	0	\$293,336	(2)	(120,346)	(1,203)	0	(\$121,549)
Tinian Public Library	13880900	3	44,825	448	0	\$45,273	3	63,907	639	0	\$64,546	0	(19,082)	(191)	0	(\$19,273)
Total Second Senatorial District		252	\$6,068,737	\$113,535	\$250,000	\$6,432,272	302	\$8,573,991	\$164,341	\$250,000	\$8,988,332	(50)	(\$2,505,254)	(\$50,806)	\$0	(\$2,556,060)
Third Senatorial District - Saipan & N. Is. Mayors & Municipal Council																
Mayor of Saipan	11270100	83	2,060,522	142,710	0	\$2,203,232	87	3,068,366	153,401	61,410	\$3,283,177	(4)	(1,007,844)	(10,691)	(61,410)	(\$1,079,945)
Mayor of the Northern Islands	14270100	14	328,332	3,283	0	\$331,615	14	474,210	4,742	0	\$478,952	0	(145,878)	(1,459)	0	(\$147,337)
Municipal Council Saipan	11710100	5	99,429	994	0	\$100,423	5	141,399	1,414	0	\$142,813	0	(41,970)	(420)	0	(\$42,390)
Third Senatorial District - Mayors & Municipal Council		102	\$2,488,283	\$146,987	\$0	\$2,635,270	106	\$3,683,975	\$159,557	\$61,410	\$3,904,942	(4)	(\$1,195,692)	(\$12,570)	(\$61,410)	(\$1,269,672)
BOARDS & COMMISSIONS																
Civil Service Commission	11110700	2	91,988	920	0	\$92,907	3	211,936	2,119	0	\$214,055	(1)	(119,948)	(1,199)	0	(\$121,148)
Office of Personnel Management Saipan	11111100	17	602,952	6,030	0	\$608,981	17	835,825	8,358	0	\$844,183	0	(232,873)	(2,328)	0	(\$235,202)
Office of Personnel Management Tinian	13111100	1	35,468	355	0	\$35,822	1	45,581	456	0	\$46,037	0	(10,113)	(101)	0	(\$10,215)
Office of Personnel Management Rota	12111100	2	55,494	555	0	\$56,049	2	74,136	741	0	\$74,877	0	(18,642)	(186)	0	(\$18,828)
Commonwealth Election Commission	11110200	6	168,068	1,681	0	\$169,748	6	232,905	61,919	0	\$294,824	0	(64,837)	(60,238)	0	(\$125,076)
Board of Professional License	11110500	2	64,567	646	0	\$65,213	3	91,794	918	0	\$92,712	(1)	(27,227)	(272)	0	(\$27,499)
Commonwealth Public Utilities Commission	11110800	1	37,753	378	0	\$38,131	1	53,825	538	0	\$54,363	0	(16,072)	(160)	0	(\$16,232)
Commonwealth Casino Commission	11111200	0	0	0	0	\$0	0	1	0	0	\$1	0	(1)	0	0	(\$1)
Commonwealth Cannabis Commission	11110900	0	0	0	0	\$0	3	1	0	0	\$1	(3)	(1)	0	0	(\$1)
CNMI Cannabis Commission Board	11111000	0	0	0	0	\$0	0	1	0	0	\$1	0	(1)	0	0	(\$1)
Total Boards & Commissions		31	\$1,056,288	\$10,563	\$0	\$1,066,851	36	\$1,546,005	\$75,049	\$0	\$1,621,054	(5)	(\$489,717)	(\$64,486)	\$0	(\$554,203)
INDEPENDENT PROGRAMS																
CNMI Scholarship Office	11881400	7	197,800	123,178	0	\$320,978	7	272,948	507,729	0	\$780,677	0	(75,148)	(384,551)	0	(\$459,699)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026_SCENARIO II SUMMARY BY PROGRAM																
		FY 2026 REVISED GOVERNOR'S BUDGET PROPOSAL					PUBLIC LAW 24-14					VARIANCE BETWEEN PL24-14 VS. REVISED FY 2026 PROPOSAL				
Description	ORG	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total	NOP	Prsnl	All Others	Utilities	Total
Substance Abuse Prevention	11881500	12	321,950	3,220	0	\$325,170	14	480,743	4,808	0	\$485,551	(2)	(158,793)	(1,588)	0	(\$160,381)
Elected Attorney General	11880500	45	2,300,696	23,007	0	\$2,323,703	53	3,101,266	31,013	0	\$3,132,279	(8)	(800,570)	(8,006)	0	(\$808,576)
Active Employees DC Empl'yr Cntrbtn.	11881600	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
GHLI: Retirees	11881700	0	3,564,356	35,644	0	\$3,600,000	0	1	0	0	\$1	0	3,564,355	35,644	0	\$3,599,999
NM Sports Association	11883100	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
Active EE ER Health Ins Cntrbn.	11881800	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
Karidat	11880600	0	0	0	0	\$0	0	0	1	0	\$1	0	0	(1)	0	(\$1)
25% Retirees' Pension Benefits	11884200	0	1	0	0	\$1	0	1,801,546	18,015	0	\$1,819,561	0	(1,801,545)	(18,015)	0	(\$1,819,560)
Government Utilities	11884700	0	0	2,761,971	0	\$2,761,971	0	0	3,960	396,040	\$400,000	0	0	2,758,011	(396,040)	\$2,361,971
Joeten/Kiyu Public Library	11880900	16	415,242	4,152	0	\$419,394	16	585,895	5,859	0	\$591,754	0	(170,653)	(1,707)	0	(\$172,360)
General Fund Deficit Reduction	11884500	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
NMIRF - Gov/Lt. Gov Pension	11881900	0	78,875	789	0	\$79,664	0	78,875	789	0	\$79,664	0	(0)	0	0	(\$0)
Judgement Against Government	11884600	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0
Commowearth Museum	11880200	3	91,443	914	0	\$92,358	5	105,136	1,052	0	\$106,188	(2)	(13,693)	(138)	0	(\$13,830)
Government Operational	11884400	0	0	1,049,402	0	\$1,049,402	0	0	1	0	\$1	0	0	1,049,401	0	\$1,049,401
CNMI State Soil and Water Conservation		0	0	0	0	\$0	0	0	70,000	0	\$70,000	0	0	(70,000)	0	(\$70,000)
Total Independent Programs		83	\$6,970,362	\$4,002,277	\$0	\$10,972,640	95	\$6,426,410	\$643,227	\$396,040	\$7,465,677	(12)	\$543,952	\$3,359,050	(\$396,040)	\$3,506,963
OTHER PROGRAMS (Transfers to Agencies)																
Commonwealth Healthcare Corporation Subsidy	11850100	0	0	1	0	\$1	0	0	1	0	\$1	0	0	0	0	\$0
Health Network Program	11850700	0	0	800,000	0	\$800,000	0	0	1,200,000	0	\$1,200,000	0	0	(400,000)	0	(\$400,000)
Northern Marianas College (NMC)	11881000	178	0	2,887,505	0	\$2,887,505	178	0	3,948,842	0	\$3,948,842	0	0	(1,061,337)	0	(\$1,061,337)
NMC Board of Regents	11882100	0	0	51,158	0	\$51,158	0	0	51,158	0	\$51,158	0	0	0	0	\$0
Marianas Visitors Authority	11881300	41	0	2,000,000	0	\$2,000,000	41	0	1	0	\$1	0	0	1,999,999	0	\$1,999,999
Public School System	11881100	972	0	34,465,237	0	\$34,465,237	972	0	31,779,008	0	\$31,779,008	0	0	2,686,229	0	\$2,686,229
PSS Board	11882000	6	0	153,131	0	\$153,131	6	0	153,131	0	\$153,131	0	0	0	0	\$0
NMTI	11883500	0	0	1	0	\$1	0	0	1	0	\$1	0	0	0	0	\$0
Total Other Programs		1,197	\$0	\$40,357,033	\$0	\$40,357,033	1,197	\$0	\$37,132,141	\$0	\$37,132,141	0	\$0	\$3,224,891	\$0	\$3,224,891
Grand Total Central Government		3,181	\$57,551,801	\$56,480,416	\$880,000	\$114,912,217	3,539	\$81,815,207	\$50,418,092	\$1,507,450	\$127,728,551	(358)	(\$18,310,734)	\$6,121,849	(\$627,450)	(\$12,816,335)
Department of Public Lands																
Department of Public Lands	21400100	79	2,113,825	1,678,861	137,000	\$3,929,686	81	3,067,154	1,688,394	137,000	\$4,892,548	(2)	(953,329)	(9,533)	0	(\$962,862)
Total Department of Public Lands		79	\$2,113,825	\$1,678,861	\$137,000	\$3,929,686	81	\$3,067,154	\$1,688,394	\$137,000	\$4,892,548	(2)	(\$953,329)	(\$9,533)	\$0	(\$962,862)
Grand Total Inclusive of DPL		3,260	\$59,665,626	\$58,159,277	\$1,017,000	\$118,841,903	3,620	\$84,882,361	\$52,106,486	\$1,644,450	\$132,621,099	(360)	(\$19,264,063)	\$6,112,316	(\$627,450)	(\$13,779,197)

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026 - SCENARIO II
CONSOLIDATED SUMMARY BY CATEGORY

Object Classification	Judicial Branch	Legislative Branch	Office of the Governor	Office of the Lt Gov	Other Offices of the Gov/LTG	Commerce	Community & Cultural Affairs	Corrections
PERSONNEL								
61000 Wages and Salaries	\$3,738,451	\$1,944,943	\$569,015	\$381,612	\$2,187,236	\$974,722	\$1,046,134	\$2,513,902
61200 Board & Other Compensation	0	0	0	0	0	0	0	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	231,785	116,618	35,279	23,660	135,609	60,434	64,860	155,862
62010 Medicare Contribution	54,207	27,274	8,251	5,533	31,471	14,133	15,169	36,451
62100 401k DC Ret Emplr Contr	69,951	26,977	4,629	1,403	16,867	9,396	9,895	26,082
62101 Retirement Contributions	378,893	35,895	44,868	0	25,491	0	0	0
62200 Health Insurance Premium	0	169,962	33,847	7,318	121,470	94,039	158,802	205,090
62210 Life Insurance Contributions								
62211 Personnel Insurance	24,013	20,989	4,041	2,811	11,131	11,502	10,863	12,662
TOTAL PERSONNEL	\$4,497,300	\$2,342,658	\$699,930	\$422,337	\$2,529,275	\$1,164,226	\$1,305,723	\$2,950,049
NUMBER OF POSITIONS	102	132	16	16	120	42	50	94
OTHER EXPENSES								
63000 Professional Services	150,000	0	0	0	513,398	0	0	0
69010 Public Auditor 1% Fee	49,474	0	7,999	4,923	61,306	11,642	13,057	46,874
64040 Licenses and Fees	0	0	0	0	0	0	0	0
62300 Printing and Photocopying	0	0	0	0	0	0	0	0
64720 Rental Offices	0	0	0	0	0	0	0	0
64800 Travel Expenses	0	0	0	0	17,280	0	0	0
69000 Other Expenses	0	4,042,296	100,000	70,000	3,069,311	0	1	1,737,400
62680 Freight and Handling	0	0	0	0	0	0	0	0
64060 Utilities	300,000	180,000	0	0	0	0	0	0
65400 Scholarships and Grants	0	0	0	0	0	0	0	0
65800 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
TOTAL OTHER EXPENSES	\$499,474	\$4,222,296	\$107,999	\$74,923	\$3,662,628	\$11,642	\$13,058	\$1,784,274
GRAND TOTAL	\$4,996,774	\$6,564,954	\$807,929	\$497,260	\$6,191,903	\$1,175,868	\$1,318,781	\$4,734,323

COMMONWEALTH OF THE NORTH VIRGINIA
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026 - SCENARIO II
CONSOLIDATED SUMMARY BY OBJECT CLASSIFICATION

Object Classification	Fire	Finance	Labor	Lands & Natural Resources	Public Safety	Public Works	Rota	Tinian
PERSONNEL								
61000 Wages and Salaries	\$3,499,457	\$5,259,707	\$539,053	\$1,284,114	\$3,828,103	\$1,639,984	\$4,971,410	\$5,096,167
61200 Board & Other Compensation	0	0	0	0	0	0	0	0
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	216,966	326,101	33,421	79,615	237,341	101,679	308,229	291,671
62010 Medicare Contribution	50,740	76,264	7,817	18,620	55,508	23,780	72,084	68,214
62100 401k DC Ret Emplr Contr	78,422	56,677	4,505	9,090	40,108	10,124	43,700	66,925
62101 Retirement Contributions	17,176	9,064	11,006	14,162	26,957	17,401	31,405	34,485
62200 Health Insurance Premium	312,481	463,605	68,789	111,968	355,476	125,246	419,142	460,490
62210 Life Insurance Contributions								
62211 Personnel Insurance	35,414	48,539	6,370	14,179	37,502	17,728	40,403	50,785
TOTAL PERSONNEL	\$4,210,656	\$6,239,957	\$670,961	\$1,531,748	\$4,580,995	\$1,935,942	\$5,886,373	\$6,068,737
NUMBER OF POSITIONS	106	241	22	73	160	86	262	252
OTHER EXPENSES								
63000 Professional Services	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	42,107	77,399	6,710	15,317	45,810	19,360	62,210	63,686
64040 Licenses and Fees	0	0	0	0	0	0	0	0
62300 Printing and Photocopying	0	0	0	0	0	0	0	0
64720 Rental Offices	0	0	0	0	0	0	0	49,848
64800 Travel Expenses	0	0	0	0	0	0	0	0
69000 Other Expenses	0	1,500,000	0	0	0	0	184,814	1
62680 Freight and Handling	0	0	0	0	0	0	0	0
64060 Utilities	0	0	0	0	0	0	150,000	250,000
65400 Scholarships and Grants	0	0	0	0	0	0	0	0
65800 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
TOTAL OTHER EXPENSES	\$42,107	\$1,577,399	\$6,710	\$15,317	\$45,810	\$19,360	\$397,024	\$363,535
GRAND TOTAL	\$4,252,763	\$7,817,356	\$677,671	\$1,547,065	\$4,626,805	\$1,955,302	\$6,283,397	\$6,432,272

COMMONWEALTH OF THE NOR GOVERNOR'S BUDGET PROPOSAL REVISED FISCAL YEAR 2026 - SCENARIO II CONSOLIDATED SUMMARY BY OBJECT CLASSIFICATION							
Object Classification	Saipan, N.I.s. Mayors & Mun. Cncl.	Boards & Comm.	Independent Programs	Other Programs	General Fund Total	Public Lands	Grand Total
PERSONNEL							
61000 Wages and Salaries	\$2,176,424	\$866,349	\$2,732,188	\$0	\$45,248,971	\$1,724,416	\$46,973,387
61200 Board & Other Compensation	0	0	77,480	0	\$77,480	\$0	\$77,480
61010 Overtime Compensation	0	0	0	0	\$0	\$0	\$0
61020 Holiday Pay	0	0	0	0	\$0	\$0	\$0
62000 FICA Contribution	134,938	53,712	169,394	0	\$2,777,174	\$106,914	\$2,884,088
62010 Medicare Contribution	31,558	12,563	39,616	0	\$649,253	\$30,351	\$679,604
62100 401k DC Ret Emplr Contr	24,589	22,043	46,077	0	\$567,460	\$22,174	\$589,634
62101 Retirement Contributions	28,043	0	48,607	0	\$723,453	\$0	\$723,453
62200 Health Insurance Premium	83,792	92,389	3,832,931	0	\$7,116,837	\$203,261	\$7,320,098
62210 Life Insurance Contributions			0		\$0		\$0
62211 Personnel Insurance	8,939	9,232	24,070	0	\$391,173	\$32,056	\$423,229
TOTAL PERSONNEL	\$2,488,283	\$1,056,288	\$6,970,362	\$0	\$57,551,801	\$2,119,172	\$59,670,973
NUMBER OF POSITIONS	102	31	83	1,197	3,187	79	3,266
OTHER EXPENSES							
63000 Professional Services	0	0	0	0	\$663,398	0	\$663,398
69010 Public Auditor 1% Fee	26,091	10,563	108,640	399,575	\$1,072,744	38,908	\$1,111,652
64040 Licenses and Fees	0	0	0	0	\$0	0	\$0
62300 Printing and Photocopying	0	0	0	0	\$0	0	\$0
64720 Rental Offices	120,000	0	0	0	\$169,848	0	\$169,848
64800 Travel Expenses	0	0	0	0	\$17,280	0	\$17,280
69000 Other Expenses	0	0	3,773,637	39,957,458	\$54,434,918	1,639,953	\$56,074,871
62680 Freight and Handling	0	0	0	0	\$0	0	\$0
64060 Utilities	0	0	0	0	\$880,000	137,000	\$1,017,000
65400 Scholarships and Grants	0	0	120,000	0	\$120,000	0	\$120,000
65800 Transfers Out - Gov't Agency	0	0	0	0	\$0	0	\$0
TOTAL OTHER EXPENSES	\$146,987	\$10,563	\$4,002,277	\$40,357,033	\$57,360,416	\$1,815,861	\$59,176,277
GRAND TOTAL	\$2,635,270	\$1,066,851	\$10,972,640	\$40,357,033	\$114,912,217	\$3,935,033	\$118,847,250

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II

JUDICIAL BRANCH

Object Classification	Judges & Justices 11510600	Supreme Court 11510400	Superior Court 11510300	Admin. 11510100	Law Rev. 11510500	Drug Court 11510700	Mental Health Court 11511000	Total
PERSONNEL								
61000 Wages and Salaries	984,997	305,381	1,033,179	941,827	106,964	191,980	174,123	\$3,738,451
61010 Overtime Compensation	0	0	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	0	0	\$0
62000 FICA Contribution	61,070	18,934	64,057	58,393	6,632	11,903	10,796	\$231,785
62010 Medicare Contribution	14,282	4,428	14,981	13,656	1,551	2,784	2,525	\$54,207
62100 401k DC Ret Emplr Contr	14,640	6,394	22,289	21,013	2,244	3,371	0	\$69,951
62101 Retirement Contributions	0	0	0	0	0	0	0	\$0
62200 Health Insurance Premium	65,130	33,664	112,882	94,952	11,160	34,577	26,528	\$378,893
62211 Personnel Insurance	5,733	1,042	6,413	8,926	0	1,080	819	\$24,013
TOTAL PERSONNE	\$1,145,852	\$369,843	\$1,253,801	\$1,138,767	\$128,551	\$245,695	\$214,791	\$4,497,300
NUMBER OF POSITIONS	8	8	38	31	3	7	7	102
OTHER EXPENSES								
62050 Official Representation								0
63000 Professional Services			0	150,000				150,000
69000 Other Expense	0	0	0	0	0	0	0	\$0
64060 Utilities-Power	0	0	0	300,000	0	0	0	\$300,000
69010 Public Auditor 1% Fee	11,459	3,698	12,538	15,888	1,286	2,457	2,148	\$49,474
TOTAL OTHER EXPENSES	\$11,459	\$3,698	\$12,538	\$465,888	\$1,286	\$2,457	\$2,148	\$499,474
GRAND TOTAL	\$1,157,311	\$373,541	\$1,266,339	\$1,604,655	\$129,837	\$248,152	\$216,939	\$4,996,774

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II

LEGISLATIVE BRANCH

Object Classification	House of Rep. 11620100	House of Rep. Members Allocation 11620200	House of Rep Members Leadership 11620300	Senate 11620400	Senate Members Allocation 11620500	Senate Leadership 11620600	Leg. Bur. 11620700	NM Youth Congress 11620800	Total
PERSONNEL									
61000 Wages and Salaries	640,000	0	0	288,000	0	0	1,000,534	16,409	1,944,943
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0
62000 FICA Contribution	37,696	0	0	15,872	0	0	62,033	1,017	116,618
62010 Medicare Contribution	8,816	0	0	3,712	0	0	14,508	238	27,274
62100 401k DC Ret Emplr Contr	5,120	0	0	2,560	0	0	19,297	0	26,977
62101 Retirement Contributions	23,930	0	0	11,965	0	0	0	0	35,895
62200 Health Insurance Premium	68,606	0	0	22,320	0	0	75,377	3,659	169,962
62211 Personnel Insurance	5,760	0	0	2,880	0	0	12,349	0	20,989
TOTAL PERSONNEL	\$789,928	\$0	\$0	\$347,309	\$0	\$0	\$1,184,098	\$21,323	\$2,342,658
NUMBER OF POSITIONS	20	45	0	9	27	0	30	1	132
OTHER EXPENSES									
69000 Other Expense	0	2,375,860	200000	0	1,069,137	200,000	193,814	3,485	4,042,296
64060 Utilities-Power	0	0	0	0	0	0	180,000	0	180,000
69010 Public Auditor 1% Fee	0	0	0	0	0	0	0	0	0
TOTAL OTHER EXPENSES	\$0	\$2,375,860	\$200,000	\$0	\$1,069,137	\$200,000	\$373,814	\$3,485	\$4,222,296
GRAND TOTAL	\$789,928	\$2,375,860	\$200,000	\$347,309	\$1,069,137	\$200,000	\$1,557,912	\$24,808	\$6,564,954

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II

OFFICE OF THE GOVERNOR

Object Classification	Office of the Governor 11261100	Governor's Discretionary Account 11269000	Total
PERSONNEL			
61000 Wages and Salaries	\$569,015		\$569,015
61010 Overtime Compensation			\$0
61020 Holiday Pay			\$0
62000 FICA Contribution	\$35,279		\$35,279
62010 Medicare Contribution	\$8,251		\$8,251
62100 401k DC Ret Emplr Contr	\$4,629		\$4,629
62101 Retirement Contributions	\$44,868		\$44,868
62200 Health Insurance Premium	\$33,847		\$33,847
62211 Personnel Insurance	\$4,041		\$4,041
TOTAL PERSONNEL	\$699,930	\$0	\$699,930
NUMBER OF POSITIONS	16	0	16
OTHER EXPENSES			
69000 Other Expense		100000	\$100,000
64060 Utilities-Power			\$0
69010 Public Auditor 1% Fee	6,999	1,000	\$7,999
TOTAL OTHER EXPENSES	\$6,999	\$101,000	\$107,999
GRAND TOTAL	\$706,929	\$101,000	\$807,929

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II

OFFICE OF THE LT. GOVERNOR

Object Classification	Lt. Gov's Offc 1050	Lt. Gov's Discretionary 1051	Total
PERSONNEL			
61000 Wages and Salaries-Civil SVS	\$381,612	\$0	\$381,612
61010 Overtime Compensation	\$0	0	\$0
61020 Holiday Pay	\$0	0	\$0
62000 FICA Contribution	\$23,660	0	\$23,660
62010 Medicare Contribution	\$5,533	0	\$5,533
62100 401k DC Ret Emplr Contr	\$1,403	0	\$1,403
62101 Retirement Contributions	\$0	0	\$0
62200 Health Insurance Premium	\$7,318	0	\$7,318
62211 Personnel Insurance	\$2,811	0	\$2,811
TOTAL PERSONNEL	\$422,337	\$0	\$422,337
NUMBER OF POSITIONS	16	0	16
OTHER EXPENSES			
69000 Other Expense	0	70,000	\$70,000
64060 Utilities-Power	0		\$0
69010 Public Auditor 1% Fee	4,223	700	\$4,923
TOTAL OTHER EXPENSES	\$4,223	\$70,700	\$74,923
GRAND TOTAL	\$426,560	\$70,700	\$497,260

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

GOVERNOR'S BUDGET PROPOSAL

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OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

Object Classification	Office of Management and Budget 11260900	Administrative Services 11260100	CNMI Homeland Security & Emergency Management Office 11260700	Office of Youth Affairs 11261800	Office of Planning and Development 11260500	Office of Grants Management 11261000	Public Defender Office 11261200	Carolinian Affairs Office 11260200	Indigenous Affairs Office 11260800	Veteran's Affairs Office 11261400	Women's Affairs Office 11261600	Environmental Quality - Saipan 11261900
PERSONNEL												
61000 Wages and Salaries-Civil SVS	\$215,330	\$393,135	\$214,566	\$159,218	\$53,255	\$1	\$368,936	\$196,392	\$82,204	\$174,028	\$69,930	\$1
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$13,350	\$24,374	\$13,303	\$9,872	\$3,302	\$0	\$22,874	\$12,176	\$5,097	\$10,790	\$4,336	\$0
62010 Medicare Contribution	\$3,122	\$5,456	\$3,111	\$2,309	\$772	\$0	\$5,350	\$2,848	\$1,192	\$2,523	\$1,014	\$0
62100 401k DC Ret Emplr Contr	\$5,808	\$2,413	\$1,324	\$0	\$0	\$0	\$4,489	\$0	\$0	\$1,659	\$0	\$0
62101 Retirement Contributions	\$0	\$14,162	\$0	\$0	\$0	\$0	\$0	\$0	\$11,329	\$0	\$0	\$0
62200 Health Insurance Premium	\$11,709	\$41,348	\$11,160	\$0	\$15,540	\$0	\$26,528	\$3,659	\$0	\$3,659	\$0	\$0
62211 Personnel Insurance	\$682	\$4,189	\$1,128	\$0	\$165	\$0	\$1,703	\$379	\$0	\$480	\$1,259	\$0
TOTAL PERSONNEL	\$250,001	\$485,077	\$244,592	\$171,399	\$73,034	\$1	\$429,880	\$215,454	\$99,822	\$193,139	\$76,539	\$1
NUMBER OF POSITIONS	7	16	13	7	4	0	9	10	4	6	3	0
OTHER EXPENSES												
63000 Professional Services	0	0	0	0	0	0	0	0	0	0	0	0
64110 Advertising	0	0	0	0	0	0	0	0	0	0	0	0
64800 Travel Expenses	0	0	0	0	0	0	0	0	0	0	0	0
65000 Office Supplies	0	0	0	0	0	0	0	0	0	0	0	0
65010 Operational Supplies	0	0	0	0	0	0	0	0	0	0	0	0
65030 Fuel & Lubricate	0	0	0	0	0	0	0	0	0	0	0	0
69000 Other Expense	0	0	0	0	0	1	0	0	0	0	0	1
64060 Utilities-Power	0	0	0	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	2,500	4,851	2,446	1,714	730	0	4,299	2,155	998	1,931	765	0
TOTAL OTHER EXPENSES	\$2,500	\$4,851	\$2,446	\$1,714	\$730	\$1	\$4,299	\$2,155	\$998	\$1,931	\$765	\$1
GRAND TOTAL	\$252,501	\$489,928	\$247,038	\$173,113	\$73,764	\$2	\$434,179	\$217,609	\$100,820	\$195,070	\$77,304	\$2

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

Object Classification	Zoning Board 11262200	CJPA 11260400	Vocational Rehabilitation Services 11261500	Medicaid Reimbursement 11882200	Medicaid Agency Saipan 11880300	Medicaid Enterprise Systems and Health Information Technology 11850400	Total
PERSONNEL							
61000 Wages and Salaries-Civil SVS	\$142,244	\$57,126	\$1	\$0	\$1	\$60,868	\$2,187,236
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$8,819	\$3,542	\$0	\$0	\$0	\$3,774	\$135,609
62010 Medicare Contribution	\$2,063	\$828	\$0	\$0	\$0	\$883	\$31,471
62100 401k DC Ret Emplr Contr	\$934	\$0	\$0	\$0	\$0	\$240	\$16,867
62101 Retirement Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$25,491
62200 Health Insurance Premium	\$7,501	\$0	\$0	\$0	\$0	\$366	\$121,470
62211 Personnel Insurance	\$1,037	\$0	\$0	\$0	\$0	\$109	\$11,131
TOTAL PERSONNEL	\$162,598	\$61,496	\$1	\$0	\$1	\$66,240	\$2,529,275
NUMBER OF POSITIONS	6	3	0	0	20	12	120
OTHER EXPENSES							
63000 Professional Services	0	0	0	0	0	513,398	\$513,398
64110 Advertising	0	0	0	0	0	0	\$0
64800 Travel Expenses	0	0	0	0	0	17,280	\$17,280
65000 Office Supplies	0	0	0	0	0	722	\$722
65010 Operational Supplies	0	0	0	0	0	611	\$611
65030 Fuel & Lubricate	0	0	0	0	0	0	\$0
69000 Other Expense	0	0	1	3,069,307	1	0	\$3,069,311
64060 Utilities-Power	0	0	0	0	0	0	\$0
69010 Public Auditor 1% Fee	1,626	615	0	30,693	0	5,983	\$61,306
TOTAL OTHER EXPENSES	\$1,626	\$615	\$1	\$3,100,000	\$1	\$537,994	\$3,662,628
GRAND TOTAL	\$164,224	\$62,111	\$2	\$3,100,000	\$2	\$604,234	\$6,191,903

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF COMMERCE

Object Classification	Secretary of Commerce 11160100	Economic Development 11160300	Statistical Research 11160400	Alcoholic Beverage & Tobacco Control 11160200	Enforcement and Compliance 11160500	Workers Compensation Commission 11160600	Total
PERSONNEL							
61000 Wages and Salaries-Civil SVS	\$314,562	\$60,552	\$131,061	\$240,850	\$121,107	\$106,590	\$974,722
61010 Overtime Compensation	\$0	\$0	\$0	-	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	-	\$0	\$0	\$0
62000 FICA Contribution	\$19,503	\$3,754	\$8,126	\$14,933	\$7,509	\$6,609	\$60,434
62010 Medicare Contribution	\$4,561	\$878	\$1,900	\$3,492	\$1,756	\$1,546	\$14,133
62100 401k DC Ret Emplr Contr	\$4,099	\$0	\$2,337	\$1,433	\$1,527	\$0	\$9,396
62101 Retirement Contributions	\$0	\$0	\$0	-	\$0	\$0	\$0
62200 Health Insurance Premium	\$37,141	\$3,659	\$7,501	\$15,368	\$11,160	\$19,210	\$94,039
62211 Personnel Insurance	\$5,056	\$505	\$1,636	\$784	\$1,870	\$1,651	\$11,502
TOTAL PERSONNEL	\$384,922	\$69,348	\$152,561	\$276,860	\$144,929	\$135,606	\$1,164,226
NUMBER OF POSITIONS	11	2	5	15	5	4	42
OTHER EXPENSES							
69000 Other Expense	0	0	0	0	0	0	\$0
64060 Utilities-Power	0	0	0	0		0	\$0
69010 Public Auditor 1% Fee	3,849	693	1,526	2,769	1,449	1,356	\$11,642
TOTAL OTHER EXPENSES	\$3,849	\$693	\$1,526	\$2,769	\$1,449	\$1,356	\$11,642
GRAND TOTAL	\$388,771	\$70,041	\$154,087	\$279,629	\$146,378	\$136,962	\$1,175,868

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS

Object Classification	Secretary of CCA 11120100	Youth Services - Saipan 11120800	Child Care Licensing Program 11120900	Historical Preservation 11120600	Office of Aging 11120700	Council for Arts & Culture 11120200
PERSONNEL						
61000 Wages and Salaries	178,316	213,048	100,869	153,422	132,552	117,811
61010 Overtime Compensation	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0
62000 FICA Contribution	11,056	13,209	6,254	9,512	8,218	7,304
62010 Medicare Contribution	2,586	3,089	1,463	2,225	1,922	1,708
62100 401k DC Ret Emplr Contr	1,123	3,380	2,912	1,017	0	493
62101 Retirement Contributions	0	0	0	0	0	0
62200 Health Insurance Premium	18,479	30,187	11,160	37,871	30,370	7,318
62211 Personnel Insurance	1,869	1,779	1,520	1,342	2,386	758
TOTAL PERSONNEL	\$213,429	\$264,692	\$124,178	\$205,389	\$175,448	\$135,392
NUMBER OF POSITIONS	8	10	4	8	5	8
OTHER EXPENSES						
69000 Other Expense	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0
69010 Public Auditor 1% Fee	2,134	2,647	1,242	2,054	1,754	1,354
65800 Transfers Out - Gov't Agency						
TOTAL OTHER EXPENSES	\$2,134	\$2,647	\$1,242	\$2,054	\$1,754	\$1,354
GRAND TOTAL	\$215,563	\$267,339	\$125,420	\$207,443	\$177,202	\$136,746

COMMONWEALTH OF THE NORTHERN MARIANA IS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS

Object Classification	Chamorro/Carolinian Language Commission			Total
	Low Income Home Energy Assistance Program 11121000	n Language Commission 11121200	NAP 11121400	
PERSONNEL				
61000 Wages and Salaries	35,891	114,225		\$1,046,134
61010 Overtime Compensation	0	0	0	\$0
61020 Holiday Pay	0	0	0	\$0
62000 FICA Contribution	2,225	7,082		\$64,860
62010 Medicare Contribution	520	1,656		\$15,169
62100 401k DC Ret Emplr Contr	970	0		\$9,895
62101 Retirement Contributions	0	0		\$0
62200 Health Insurance Premium	0	23,417		\$158,802
62211 Personnel Insurance	436	773		\$10,863
TOTAL PERSONNEL	\$40,042	\$147,153	\$0	\$1,305,723
NUMBER OF POSITIONS	2	5	0	50
OTHER EXPENSES				
69000 Other Expense	0	0	1	1
64060 Utilities-Power	0	0	0	0
69010 Public Auditor 1% Fee	400	1,472	0	13,057
65800 Transfers Out - Gov't Agency				0
TOTAL OTHER EXPENSES	\$400	\$1,472	\$1	\$13,058
GRAND TOTAL	\$40,442	\$148,625	\$1	\$1,318,781

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF CORRECTIONS

Object Classification	Corrections Commissioner 11130100	Juvenile Detention Unit 11130200	Office of Parole Board 11261300	Total
PERSONNEL				
61000 Wages and Salaries	2,261,176	177,385	75,341	\$2,513,902
61010 Overtime Compensation	0	0	0	\$0
61020 Holiday Pay	0	0	0	\$0
62000 FICA Contribution	140,193	10,998	4,671	\$155,862
62010 Medicare Contribution	32,787	2,572	1,092	\$36,451
62100 401k DC Ret Emplr Contr	23,519	2,563	0	\$26,082
62101 Retirement Contributions	0	0	0	\$0
62200 Health Insurance Premium	178,013	15,368	11,709	\$205,090
62211 Personnel Insurance	10,451	1,852	359	\$12,662
TOTAL PERSONNEL	\$2,646,139	\$210,738	\$93,172	\$2,950,049
NUMBER OF POSITIONS	85	6	3	94
OTHER EXPENSES			0	
69000 Other Expense	1,737,400	0	0	\$1,737,400
64060 Utilities-Power	0	0	0	\$0
69010 Public Auditor 1% Fee	43,835	2,107	932	\$46,874
TOTAL OTHER EXPENSES	\$1,781,235	\$2,107	\$932	\$1,784,274
GRAND TOTAL	\$4,427,374	\$212,845	\$94,104	\$4,734,323

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF FIRE & EMERGENCY SERVICES

Object Classification	Administration 11140100	Emergency Services 11140300	Fire Prevention & Arson Investigation 11140200	Emergency Medical Services 11140400	Logistical Support 11140500	DFEMS Training Section 11140600
PERSONNEL						
61000 Wages and Salaries	398,223	2,103,207	340,016	259,745	223,546	83,732
61010 Overtime Compensation	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0
62000 FICA Contribution	24,690	130,399	21,081	16,104	13,860	5,191
62010 Medicare Contribution	5,774	30,496	4,930	3,766	3,241	1,214
62100 401k DC Ret Emplr Contr	8,736	42,772	11,344	9,823	5,257	0
62101 Retirement Contributions	0	0	0	0	0	17,176
62200 Health Insurance Premium	29,821	163,742	34,395	34,577	26,528	11,709
62211 Personnel Insurance	4,671	17,995	4,635	3,647	2,967	1,499
TOTAL PERSONNEL	\$471,915	\$2,488,611	\$416,401	\$327,662	\$275,399	\$120,521
NUMBER OF POSITIONS	11	63	10	7	6	2
OTHER EXPENSES						
69000 Other Expense						
64060 Utilities-Power						
69010 Public Auditor 1% Fee	4,719	24,886	4,164	3,277	2,754	1,205
TOTAL OTHER EXPENSES	\$4,719	\$24,886	\$4,164	\$3,277	\$2,754	\$1,205
GRAND TOTAL	\$476,634	\$2,513,497	\$420,565	\$330,939	\$278,153	\$121,726

**COMMONWEALTH OF THE NORTHEAST
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II**

DEPARTMENT OF FIRE & EMERGENCY SERVICE

Object Classification	DFEMS Dispatch 11140700	Total
PERSONNEL		
61000 Wages and Salaries	90,988	\$3,499,457
61010 Overtime Compensation	0	\$0
61020 Holiday Pay	0	\$0
62000 FICA Contribution	5,641	\$216,966
62010 Medicare Contribution	1,319	\$50,740
62100 401k DC Ret Emplr Contr	490	\$78,422
62101 Retirement Contributions	0	\$17,176
62200 Health Insurance Premium	11,709	\$312,481
62211 Personnel Insurance	0	\$35,414
TOTAL PERSONNEL	\$110,147	\$4,210,656
NUMBER OF POSITIONS	7	106
OTHER EXPENSES		
69000 Other Expense		0
64060 Utilities-Power		0
69010 Public Auditor 1% Fee	1,101	42,107
TOTAL OTHER EXPENSES	\$1,101	\$42,107
GRAND TOTAL	\$111,248	\$4,252,763

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF FINANCE

Object Classification	Secretary of Finance 11170100	Financial Services 11170800	Treasury 11170700	Revenue & Taxation 11170500	Procurement & Supply 11170400	Division of Customs & Quarantine Services 11170900	Office of Information Technology 11170200	Passport Office 11171000	Total
PERSONNEL									
61000 Wages and Salaries-Civil SVS	612,169	678,601	232,712	1,222,713	245,965	2,019,883	199,178	48,486	\$5,259,707
61010 Overtime Compensation	0	0	0	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	0	0	0	\$0
62000 FICA Contribution	37,954	42,073	14,428	75,808	15,250	125,233	12,349	3,006	\$326,101
62010 Medicare Contribution	8,876	9,840	3,374	17,729	3,566	29,288	2,888	703	\$76,264
62100 401k DC Ret Emplr Contr	6,612	14,434	490	15,610	656	17,905	0	970	\$56,677
62101 Retirement Contributions	9,064	0	0	0	0	0	0	0	\$9,064
62200 Health Insurance Premium	72,266	49,214	15,368	119,287	14,637	177,465	15,368	0	\$463,605
62211 Personnel Insurance	7,367	9,470	2,260	10,040	1,841	17,251	310	0	\$48,539
TOTAL PERSONNEL	\$754,308	\$803,632	\$268,632	\$1,461,187	\$281,915	\$2,387,025	\$230,093	\$53,165	\$6,239,957
NUMBER OF POSITIONS	19	27	15	60	11	99	8	2	241
OTHER EXPENSES									
62050 Official Representation									0
62060 Professional Services									0
69000 Other Expense	0	0	0	0	0	0	1,500,000	0	1,500,000
64060 Utilities-Power	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	7,543	8,036	2,686	14,612	2,819	23,870	17,301	532	77,399
62290 Licenses and Fees							0		0
64050 BUILDING IMPROVEMENTS									0
65800 Transfers Out - Gov't Agency									0
TOTAL OTHER EXPENSES	\$7,543	\$8,036	\$2,686	\$14,612	\$2,819	\$23,870	\$1,517,301	\$532	\$1,577,399
GRAND TOTAL	\$761,851	\$811,668	\$271,318	\$1,475,799	\$284,734	\$2,410,895	\$1,747,394	\$53,697	\$7,817,356

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II

DEPARTMENT OF LABOR

Object Classification	Secretary of Labor 11180100	Administrative Hearing Office 11180400	Employment Services 11180500	Labor Enforcement Fund 11180700	Total
PERSONNEL					
61000 Wages and Salaries	\$141,487	\$71,600	\$161,289	\$164,677	\$539,053
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$8,772	\$4,439	\$10,000	\$10,210	\$33,421
62010 Medicare Contribution	\$2,052	\$1,038	\$2,339	\$2,388	\$7,817
62100 401k DC Ret Emplr Contr	\$2,268	\$0	\$624	\$1,613	\$4,505
62101 Retirement Contributions	\$0	\$0	\$11,006	\$0	\$11,006
62200 Health Insurance Premium	\$26,711	\$7,501	\$0	\$34,577	\$68,789
62211 Personnel Insurance	\$1,169	\$819	\$2,038	\$2,344	\$6,370
TOTAL PERSONNEL	\$182,459	\$85,397	\$187,296	\$215,809	\$670,961
NUMBER OF POSITIONS	5	2	8	7	22
OTHER EXPENSES					
69000 Other Expense	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0
69010 Public Auditor 1% Fee	1,825	854	1,873	2,158	6,710
TOTAL OTHER EXPENSES	\$1,825	\$854	\$1,873	\$2,158	\$6,710
GRAND TOTAL	\$184,284	\$86,251	\$189,169	\$217,967	\$677,671

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF LANDS AND NATURAL RESOURCES

Object Classification	Secretary of DLNR 11190100	Agriculture 11190700	Fish & Wildlife 11190800	Parks & Recreation 11190400	Soil & Water Conservation 11190500	Land Registration 11190900	Total
PERSONNEL							
61000 Wages and Salaries	\$184,820	\$341,213	\$189,226	\$438,066	\$0	\$130,789	\$1,284,114
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$11,459	\$21,155	\$11,732	\$27,160	\$0	\$8,109	\$79,615
62010 Medicare Contribution	\$2,680	\$4,948	\$2,744	\$6,352	\$0	\$1,896	\$18,620
62100 401k DC Ret Emplr Contr	\$1,018	\$1,949	\$2,349	\$2,033	\$0	\$1,741	\$9,090
62101 Retirement Contributions	\$14,162	\$0	\$0	\$0	\$0	\$0	\$14,162
62200 Health Insurance Premium	\$18,661	\$40,799	\$3,659	\$48,849	\$0	\$0	\$111,968
62211 Personnel Insurance	\$1,556	\$5,015	\$359	\$6,029	\$0	\$1,220	\$14,179
TOTAL PERSONNEL	\$234,356	\$415,079	\$210,069	\$528,489	\$0	\$143,755	\$1,531,748
NUMBER OF POSITIONS	6	17	9	35	0	6	73
OTHER EXPENSES							
69000 Other Expense							0
64060 Utilities-Power							0
69010 Public Auditor 1% Fee	2,344	4,151	2,101	5,285	0	1,438	15,317
TOTAL OTHER EXPENSES	\$2,344	\$4,151	\$2,101	\$5,285	\$0	\$1,438	\$15,317
GRAND TOTAL	\$236,700	\$419,230	\$212,170	\$533,774	\$0	\$145,193	\$1,547,065

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF PUBLIC SAFETY

Object Classification	DPS Commissioner 11150400	Police 11150500	Administrative Division 11150100	Motor Vehicle Division 11150300	Total
PERSONNEL					
61000 Wages and Salaries	65,940	3,358,586	267,635	135,942	\$3,828,103
61010 Overtime Compensation	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	\$0
62000 FICA Contribution	4,088	208,232	16,593	8,428	\$237,341
62010 Medicare Contribution	956	48,700	3,881	1,971	\$55,508
62100 401k DC Ret Emplr Contr	0	39,584	0	524	\$40,108
62101 Retirement Contributions	14,162	12,795	0	0	\$26,957
62200 Health Insurance Premium	11,160	302,969	30,187	11,160	\$355,476
62211 Personnel Insurance	682	32,917	3,220	683	\$37,502
TOTAL PERSONNEL	\$96,988	\$4,003,783	\$321,516	\$158,708	\$4,580,995
NUMBER OF POSITIONS	2	134	13	11	160
OTHER EXPENSES					
69000 Other Expense	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0
69010 Public Auditor 1% Fee	970	40,038	3,215	1,587	45,810
TOTAL OTHER EXPENSES	\$970	\$40,038	\$3,215	\$1,587	\$45,810
GRAND TOTAL	\$97,958	\$4,043,821	\$324,731	\$160,295	\$4,626,805

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
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DEPARTMENT OF PUBLIC WORKS

Object Classification	Secretary of Public Works 11200100	Building Safety Code 11200200	Roads and Grounds Division 11200500	Technical Services Division 11200700	Solid Waste Management Division 11200600	Total
PERSONNEL						
61000 Wages and Salaries	243,477	256,040	296,577	363,093	480,797	\$1,639,984
61010 Overtime Compensation	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	\$0
62000 FICA Contribution	15,096	15,874	18,388	22,512	29,809	\$101,679
62010 Medicare Contribution	3,530	3,713	4,300	5,265	6,972	\$23,780
62100 401k DC Ret Emplr Contr	5,462	5,390	423	1,513	4,613	\$17,401
62101 Retirement Contributions	10,124	0	0	0	0	\$10,124
62200 Health Insurance Premium	16,868	24,882	14,637	30,622	38,237	\$125,246
62211 Personnel Insurance	3,895	3,278	3,098	3,185	4,272	\$17,728
TOTAL PERSONNEL	\$298,452	\$309,177	\$337,423	\$426,190	\$564,700	\$1,935,942
NUMBER OF POSITIONS	9	10	20	19	28	86
OTHER EXPENSES						
69000 Other Expense	0	0	0	0	0	\$0
64060 Utilities-Power	0	0	0	0	0	\$0
69010 Public Auditor 1% Fee	2,985	3,092	3,374	4,262	5,647	\$19,360
TOTAL OTHER EXPENSES	\$2,985	\$3,092	\$3,374	\$4,262	\$5,647	\$19,360
GRAND TOTAL	\$301,437	\$312,269	\$340,797	\$430,452	\$570,347	\$1,955,302

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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FIRST SENATORIAL DISTRICT - ROTA

Object Classification	Mayor Rota 12270100	Municipal Council Rota 12710100	Finance and Accounting Rota 12170800	Revenue and Taxation Rota 12170500	Procurement and Supply Rota 12170400	Customs Service Rota 12170900	Historic Preservation Rota 12120600	Sports and Recreation Rota 12120400
PERSONNEL								
61000 Wages and Salaries	\$1,622,284	\$109,738	\$100,861	\$48,673	\$45,095	\$213,121	\$39,870	\$152,917
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	\$100,582	\$6,804	\$6,253	\$3,018	\$2,796	\$13,213	\$2,472	\$9,481
62010 Medicare Contribution	\$23,523	\$1,591	\$1,462	\$706	\$654	\$3,090	\$578	\$2,217
62100 401k DC Ret Emplr Contr	\$6,200	0	\$924	\$1,947	0	\$2,793	\$625	\$1,730
62101 Retirement Contributions	\$0	0	0	0	0	\$7,457	0	0
62200 Health Insurance Premium	\$80,133	0	0	\$7,501	\$11,160	\$11,709	\$7,501	\$18,661
62211 Personnel Insurance	\$4,733	0	\$1,310	\$621	\$812	\$2,963	\$718	\$1,875
TOTAL PERSONNEL	\$1,837,455	\$118,133	\$110,810	\$62,466	\$60,517	\$254,346	\$51,764	\$186,881
NUMBER OF POSITIONS	111	8	4	3	2	12	2	8
OTHER EXPENSES								
69000 Other Expense	184,814	0	0	0	0	0	0	0
64060 Utilities-Power	150,000	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	21,723	1,181	1,108	625	605	2,543	518	1,869
TOTAL OTHER EXPENSES	\$356,537	\$1,181	\$1,108	\$625	\$605	\$2,543	\$518	\$1,869
GRAND TOTAL	\$2,193,992	\$119,314	\$111,918	\$63,091	\$61,122	\$256,889	\$52,282	\$188,750

COMMONWEALTH OF THE NORTHEAST
GOVERNOR'S BUDGET PROPOSAL
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FIRST SENATORIAL DISTRICT - ROTA

Object Classification	Labor Rota 12180100	Economic Development 12160300	Police Rota 12150500	Fire & EMS Rota 12140100	Agriculture Rota 12190700	Fish and Wildlife Rota 12190800	Parks and Recreation Rota 12190400	Soil and Water Conservation Rota 12190500
PERSONNEL								
61000 Wages and Salaries	\$127,826	\$98,175	\$854,075	\$718,845	\$261,595	\$95,605	\$47,606	\$17,229
61010 Overtime Compensation	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0
62000 FICA Contribution	\$7,925	\$6,087	\$52,953	\$44,568	\$16,219	\$5,928	\$2,952	\$1,068
62010 Medicare Contribution	\$1,853	\$1,424	\$12,384	\$10,423	\$3,793	\$1,386	\$690	\$250
62100 401k DC Ret Emplr Contr	0	0	\$12,912	\$11,489	\$2,811	0	0	0
62101 Retirement Contributions	0	0	0	\$13,458	\$10,490	0	0	0
62200 Health Insurance Premium	\$27,076	0	\$84,158	\$76,108	\$45,738	\$11,160	\$11,709	0
62211 Personnel Insurance	\$1,991	\$1,262	\$6,650	\$7,014	\$4,082	\$1,070	\$416	0
TOTAL PERSONNEL	\$166,671	\$106,948	\$1,023,132	\$881,905	\$344,728	\$115,149	\$63,373	\$18,547
NUMBER OF POSITIONS	5	4	35	24	12	5	3	1
OTHER EXPENSES								
69000 Other Expense	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	1,667	1,069	10,231	8,819	3,447	1,151	634	185
TOTAL OTHER EXPENSES	\$1,667	\$1,069	\$10,231	\$8,819	\$3,447	\$1,151	\$634	\$185
GRAND TOTAL	\$168,338	\$108,017	\$1,033,363	\$890,724	\$348,175	\$116,300	\$64,007	\$18,732

**COMMONWEALTH OF THE NORTHERN CALIFORNIA
GOVERNOR'S BUDGET PROPOSAL
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FIRST SENATORIAL DISTRICT - ROTA

Object Classification	Land Registration Rota 12190900	Operations and Maintenance (DPW) Rota 12200100	Public Library Rota 12880900	Total
PERSONNEL				
61000 Wages and Salaries	\$41,611	\$364,040	\$12,244	\$4,971,410
61010 Overtime Compensation	0	0	0	\$0
61020 Holiday Pay	0	0	0	\$0
62000 FICA Contribution	\$2,580	\$22,571	\$759	\$308,229
62010 Medicare Contribution	\$603	\$5,279	\$178	\$72,084
62100 401k DC Ret Emplr Contr	0	\$2,269	0	\$43,700
62101 Retirement Contributions	0	0	0	\$31,405
62200 Health Insurance Premium	\$3,659	\$22,869	0	\$419,142
62211 Personnel Insurance	\$481	\$4,405	0	\$40,403
TOTAL PERSONNEL	\$48,934	\$421,433	\$13,181	\$5,886,373
NUMBER OF POSITIONS	2	20	1	262
OTHER EXPENSES				
69000 Other Expense	0	0	0	184,814
64060 Utilities-Power	0	0	0	150,000
69010 Public Auditor 1% Fee	489	4,214	132	62,210
TOTAL OTHER EXPENSES	\$489	\$4,214	\$132	\$397,024
GRAND TOTAL	\$49,423	\$425,647	\$13,313	\$6,283,397

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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SECOND SENATORIAL DISTRICT - TINIAN

Object Classification	Mayor Tinian 13270100	Municipal Council Tinian 13710100	Finance and Accounting Tinian 13170800	Revenue and Taxation Tinian 13170500	Procurement and Supply Tinian 13170400	Customs Service Tinian 13170900	Historic Preservation Tinian 13120600	Office of Aging Tinian 13120700	Sports and Recreation Tinian 13120400	Labor Tinian 13180100	Economic Development Tinian 13160300
PERSONNEL											
61000 Wages and Salaries	2,488,617	127,655	45,285	72,135	27,288	247,687	51,028	49,071	114,843	175,141	92,365
61010 Overtime Compensation	0	0	0	0	0	0	0	0	0	0	0
61020 Holiday Pay	0	0	0	0	0	0	0	0	0	0	0
62000 FICA Contribution	130,001	7,915	2,808	4,472	1,692	15,357	3,164	3,042	7,120	10,859	5,727
62010 Medicare Contribution	30,403	1,851	657	1,046	396	3,591	740	712	1,665	2,540	1,339
62100 401k DC Ret Emplr Contr	23,286	842	1,811	0	0	6,773	838	1,963	2,904	0	1,960
62101 Retirement Contributions	28,043	0	0	0	0	0	0	0	0	0	0
62200 Health Insurance Premium	156,790	3,659	7,501	3,659	0	37,506	0	7,501	19,027	22,138	0
62211 Personnel Insurance	19,609	278	815	1,043	281	4,163	231	524	1,307	2,671	1,150
TOTAL PERSONNEL	\$2,876,749	\$142,200	\$58,877	\$82,355	\$29,657	\$315,077	\$56,001	\$62,813	\$146,866	\$213,349	\$102,541
NUMBER OF POSITIONS	124	7	2	4	2	11	3	3	6	8	5
OTHER EXPENSES											
62050 Official Representation											
62060 Professional Services											
69000 Other Expense		0	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	250,000	0	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	31,358	1,422	877	824	297	3,151	560	628	1,469	2,253	1,025
62420 Rental-Vehicles											
62430 Rental-Housing											
62440 Rental Offices	9,048	0	28,800							12,000	
62460 Rental-Office Equipment											
TOTAL OTHER EXPENSES	\$290,406	\$1,422	\$29,677	\$824	\$297	\$3,151	\$560	\$628	\$1,469	\$14,253	\$1,025
GRAND TOTAL	\$3,167,155	\$143,622	\$88,554	\$83,179	\$29,954	\$318,228	\$56,561	\$63,441	\$148,335	\$227,602	\$103,566

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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SECOND SENATORIAL DISTRICT - TINIAN

Object Classification	Police Tinian 13150500	Fire and EMS Tinian 13140100	Agriculture Tinian 13190700	Fish and Wildlife Tinian 13190800	Parks and Recreation Tinian 13190400	Soil and Water Conservation Tinian 13190500	Operation and Maintenance (DPW) Tinian 13200100	Tinian Public Library 13880900	Total
PERSONNEL									
61000 Wages and Salaries	515,170	636,486	162,389	67,300	45,564	0	138,163	39,980	\$5,096,167
61010 Overtime Compensation	0	0	0	0	0	0	0	0	\$0
61020 Holiday Pay	0	0	0	0	0	0	0	0	\$0
62000 FICA Contribution	31,941	39,462	10,068	4,173	2,825	0	8,566	2,479	\$291,671
62010 Medicare Contribution	7,470	9,229	2,355	976	661	0	2,003	580	\$68,214
62100 401k DC Ret Emplr Contr	3,949	13,819	1,123	1,521	689	0	4,381	1,066	\$66,925
62101 Retirement Contributions	0	0	6,442	0	0	0	0	0	\$34,485
62200 Health Insurance Premium	88,913	80,133	15,002	3,659	0	0	15,002	0	\$460,490
62211 Personnel Insurance	7,591	4,446	2,680	685	620	0	1,971	720	\$50,785
TOTAL PERSONNEL	\$655,034	\$783,575	\$200,059	\$78,314	\$50,359	\$0	\$170,086	\$44,825	\$6,068,737
NUMBER OF POSITIONS	29	21	8	4	3	0	9	3	252
OTHER EXPENSES									
62050 Official Representation									0
62060 Professional Services									0
69000 Other Expense	0	0	0	0	0	1	0	0	1
64060 Utilities-Power	0	0	0	0	0	0	0	0	250,000
69010 Public Auditor 1% Fee	6,550	7,836	2,001	783	504	0	1,701	448	63,686
62420 Rental-Vehicles									0
62430 Rental-Housing									0
62440 Rental Offices									49,848
62460 Rental-Office Equipment									0
TOTAL OTHER EXPENSES	\$6,550	\$7,836	\$2,001	\$783	\$504	\$1	\$1,701	\$448	\$363,535
GRAND TOTAL	\$661,584	\$791,411	\$202,060	\$79,097	\$50,863	\$1	\$171,787	\$45,273	\$6,432,272

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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THIRD SENATORIAL DISTRICT - SAIPAN AND NORTHERN ISLANDS

Object Classification	Mayor Saipan 11270100	Mayor Northern Islands 14270100	Municipal Council Saipan 11710100	Total
PERSONNEL				
61000 Wages and Salaries-Civil SVS	1,806,757	278,055	91,612	\$2,176,424
61010 Overtime Compensation	0	0	0	\$0
61020 Holiday Pay	0	0	0	\$0
62000 FICA Contribution	112,019	17,239	5,680	\$134,938
62010 Medicare Contribution	26,198	4,032	1,328	\$31,558
62100 401k DC Ret Emplr Contr	15,178	9,411	0	\$24,589
62101 Retirement Contributions	28,043	0	0	\$28,043
62200 Health Insurance Premium	64,765	19,027	0	\$83,792
62211 Personnel Insurance	7,562	568	809	\$8,939
TOTAL PERSONNEL	\$2,060,522	\$328,332	\$99,429	\$2,488,283
NUMBER OF POSITIONS	83	14	5	102
OTHER EXPENSES				
62050 Official Representation	0	0	0	0
62060 Professional Services	0	0	0	0
69000 Other Expense	0	0	0	0
64060 Utilities-Power	0	0	0	0
69010 Public Auditor 1% Fee	21,814	3,283	994	26,091
62250 Communications	896	0	0	896
62440 Rental Offices	120,000	0	0	120,000
65800 Transfers Out - Gov't Agency	0	0	0	0
TOTAL OTHER EXPENSES	\$142,710	\$3,283	\$994	\$146,987
GRAND TOTAL	\$2,203,232	\$331,615	\$100,423	\$2,635,270

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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INDEPENDENT PROGRAMS

Object Classification	CNMI Scholarship Office 11881400	Substance Abuse Prevention 11881500	Elected Attorney General 11880500	Active Employees DC Employer Contributions 11881600	GHII Retirees 11881700	Employees Health Insurance Employer Contributions 11881800	Karidat 11880600	25% Retirees' Pension Benefits 11884200	Govt Utilities 11884700	Joeten Kiyu Public Library 11880900	NMIRF - Gov/Lt. Gov Pension 11881900
PERSONNEL											
61000 Wages and Salaries	\$159,440	\$273,668	\$1,875,846	\$0	\$0	\$0	\$0	\$1	\$0	\$343,273	0
61200 Board & Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,480
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
62000 FICA Contribution	\$9,885	\$16,967	\$116,302	\$0	\$0	\$0	\$0	\$0	\$0	\$21,283	0
62010 Medicare Contribution	\$2,312	\$3,968	\$27,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,977	0
62100 401k DC Ret Emplr Contr	\$1,645	\$0	\$41,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,902	0
62101 Retirement Contributions	\$0	\$0	\$48,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
62200 Health Insurance Premium	\$22,869	\$26,528	\$174,354	\$0	\$3,564,356	\$0	\$0	\$0	\$0	\$41,165	0
62210 Life Insurance Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
62211 Personnel Insurance	\$1,649	\$819	\$17,035	\$0	\$0	\$0	\$0	\$0	\$0	\$2,642	\$1,395
PER PERSONNEL EXPENDITURES	\$197,800	\$321,950	\$2,300,696	\$0	\$3,564,356	\$0	\$0	\$1	\$0	\$415,242	\$78,875
FTEs	7	12	45	0	0	0	0	0	0	16	0
OTH ALL OTHER EXPENDITURES											
62050 Official Representation											
62060 Professional Services											
69000 Other Expense	0	0	0	0	0	0	0	0	2,734,625	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	3,178	3,220	23,007	0	35,644	0	0	0	27,346	4,152	789
65400 Scholarships and Grants	120,000										
65600 Contributions/Donations											
65800 Transfers Out - Gov't Agency							0				
OTH ALL OTHER EXPENDITURES	\$123,178	\$3,220	\$23,007	\$0	\$35,644	\$0	\$0	\$0	\$2,761,971	\$4,152	\$789
GOV Governmental Fund	\$320,978	\$325,170	\$2,323,703	\$0	\$3,600,000	\$0	\$0	\$1	\$2,761,971	\$419,394	\$79,664

COMMONWEALTH OF THE NORTHERN CALIFORNIA
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INDEPENDENT PROGRAMS

Object Classification	Commonwealth Museum 11880200	Government Operational 11884400	Total
PERSONNEL			
61000 Wages and Salaries	\$79,960	\$0	\$2,732,188
61200 Board & Other Compensation	\$0	\$0	\$77,480
61010 Overtime Compensation	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0
62000 FICA Contribution	\$4,957	\$0	\$169,394
62010 Medicare Contribution	\$1,159	\$0	\$39,616
62100 401k DC Ret Emplr Contr	\$1,178	\$0	\$46,077
62101 Retirement Contributions	\$0	\$0	\$48,607
62200 Health Insurance Premium	\$3,659	\$0	\$3,832,931
62210 Life Insurance Contributions	\$0	\$0	\$0
62211 Personnel Insurance	\$530	\$0	\$24,070
PER PERSONNEL EXPENDITURES	\$91,443	\$0	\$6,970,362
FTEs	3	0	83
OTH ALL OTHER EXPENDITURES			
62050 Official Representation			\$0
62060 Professional Services			\$0
69000 Other Expense	0	1,039,012	\$3,773,637
64060 Utilities-Power	0	0	\$0
69010 Public Auditor 1% Fee	914	10,390	\$108,640
65400 Scholarships and Grants		0	\$120,000
65600 Contributions/Donations			\$0
65800 Transfers Out - Gov't Agency			\$0
OTH ALL OTHER EXPENDITURES	\$914	\$1,049,402	\$4,002,277
GOV Governmental Fund	\$92,358	\$1,049,402	\$10,972,640

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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BOARDS AND COMMISSION

Object Classification	Civil Service Commission 11110700	Office of Personnel Management Saipan 11111100	Office of Personnel Management Tinian 13111100	Office of Personnel Management Rota 12111100	Commonwealth Election Commission 11110200	Board of Professional Licensing 11110500	Commonwealth Public Utilities Commission 11110800	Commonwealth Casino Commission 11111200	Commonwealth Cannabis Commission 11110900
PERSONNEL									
61000 Wages and Salaries	\$71,169	\$504,457	\$20,942	\$40,227	\$136,773	\$57,711	\$35,070	\$0	\$0
61200 Board & Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61010 Overtime Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61020 Holiday Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000 FICA Contribution	\$4,412	\$31,276	\$1,298	\$2,494	\$8,480	\$3,578	\$2,174	\$0	\$0
62010 Medicare Contribution	\$1,032	\$7,315	\$304	583	\$1,983	\$837	\$509	\$0	\$0
62100 401k DC Ret Emplr Contr	\$2,847	\$11,905	\$838	\$0	\$4,770	\$1,683	\$0	\$0	\$0
62101 Retirement Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62200 Health Insurance Premium	\$11,709	\$41,896	\$11,709	\$11,709	\$15,368	\$0	\$0	\$0	\$0
62211 Personnel Insurance	\$819	\$6,103	\$377	\$481	\$694	\$758	\$0	\$0	\$0
TOTAL PERSONNEL	\$91,988	\$602,952	\$35,468	\$55,494	\$168,068	\$64,567	\$37,753	\$0	\$0
NUMBER OF POSITIONS	2	17	1	2	6	2	1	0	0
OTHER EXPENSES									
62050 Official Representation									
62060 Professional Services									
69000 Other Expense	0	0	0	0	0	0	0	0	0
64060 Utilities-Power	0	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	920	6,030	355	555	1,681	646	378	0	0
TOTAL OTHER EXPENSES	\$920	\$6,030	\$355	\$555	\$1,681	\$646	\$378	\$0	\$0
GRAND TOTAL	\$92,907	\$608,981	\$35,822	\$56,049	\$169,748	\$65,213	\$38,131	\$0	\$0

**COMMONWEALTH OF THE NORTHEAST
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BOARDS AND COMMISSION

Object Classification	CNMI Cannabis Commission Board 11111000	Total
PERSONNEL		
61000 Wages and Salaries	\$0	\$866,349
61200 Board & Other Compensation	\$0	\$0
61010 Overtime Compensation	\$0	\$0
61020 Holiday Pay	\$0	\$0
62000 FICA Contribution	\$0	\$53,712
62010 Medicare Contribution	\$0	\$12,563
62100 401k DC Ret Emplr Contr	\$0	\$22,043
62101 Retirement Contributions	\$0	\$0
62200 Health Insurance Premium	\$0	\$92,389
62211 Personnel Insurance	\$0	\$9,232
TOTAL PERSONNEL	\$0	\$1,056,288
NUMBER OF POSITIONS	0	31
OTHER EXPENSES		
62050 Official Representation		0
62060 Professional Services		0
69000 Other Expense	0	0
64060 Utilities-Power	0	0
69010 Public Auditor 1% Fee	0	10,563
TOTAL OTHER EXPENSES	\$0	\$10,563
GRAND TOTAL	\$0	\$1,066,851

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
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Other Programs

Object Classification	Commonwealth Healthcare Corp. Subsidy 11850100	Health Network Program 11850700	Northern Marianas College 11881000	NMC Board of Regents 11882100	Marianas Visitors' Authority 11881300	Public School System 11881100	PSS Board 11882000	NMTI 11883500
PER PERSONNEL EXPENDITURES								
61000 Wages and Salaries-Civil SVS								
61010 Overtime Compensation								
61020 Holiday Pay								
62000 FICA Contribution								
62010 Medicare Contribution								
62100 401k DC Ret Emplr Contr								
62101 Retirement Contributions								
62200 Health Insurance Premium								
62211 Personnel Insurance								
PER PERSONNEL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTEs	0	0	178	0	41	972	6	0
OTH ALL OTHER EXPENDITURES								
69000 Other Expense	1	792,079	2,858,916	50,651	1,980,198	34,123,997	151,615	1
64060 Utilities-Power	0	0	0	0	0	0	0	0
69010 Public Auditor 1% Fee	0	7,921	28,589	507	19,802	341,240	1,516	0
65800 Transfers Out - Gov't Agency	0	0	0	0	0	0	0	0
OTH ALL OTHER EXPENDITURES	\$1	\$800,000	\$2,887,505	\$51,158	\$2,000,000	\$34,465,237	\$153,131	\$1
GOV Governmental Fund	\$1	\$800,000	\$2,887,505	\$51,158	\$2,000,000	\$34,465,237	\$153,131	\$1

**COMMONWEALTH OF THE NORTHEAST
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II**

Other Programs

Object Classification	Total
PER PERSONNEL EXPENDITURES	
61000 Wages and Salaries-Civil SVS	\$0
61010 Overtime Compensation	\$0
61020 Holiday Pay	\$0
62000 FICA Contribution	\$0
62010 Medicare Contribution	\$0
62100 401k DC Ret Emplr Contr	\$0
62101 Retirement Contributions	\$0
62200 Health Insurance Premium	\$0
62211 Personnel Insurance	\$0
PER PERSONNEL EXPENDITURES	\$0
FTEs	1,197
OTH ALL OTHER EXPENDITURES	
69000 Other Expense	39,957,458
64060 Utilities-Power	0
69010 Public Auditor 1% Fee	399,575
65800 Transfers Out - Gov't Agency	0
OTH ALL OTHER EXPENDITURES	\$40,357,033
GOV Governmental Fund	\$40,357,033

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS
GOVERNOR'S BUDGET PROPOSAL
REVISED FISCAL YEAR 2026_SCENARIO II

Public Lands

Object Classification	Department of Public Lands	Total
PER PERSONNEL EXPENDITURES		
61090 Wages and Salaries-Civil SVS	1,724,416	\$1,724,416
61100 Wages and Salaries-Ungraded	0	\$0
<i>Wages Adj for Austerity/Unpaid Holidays</i>	0	\$0
61110 Overtime Compensation	0	\$0
61120 Standby Compensation	0	\$0
61140 Night Differential	0	\$0
61150 Typhoon Differential	0	\$0
61180 Personnel Insurance	32,056	\$32,056
61190 Retirement Contributions	0	\$0
<i>DB Ret. Adj for Austerity/Unpaid Holidays</i>	0	\$0
61195 401k DC Ret Emplr Contr	22,174	\$22,174
<i>DC Ret. Adj for Austerity/Unpaid Holidays</i>	0	\$0
61196 FICA Contribution	106,914	\$106,914
61200 Subsistence	0	\$0
61210 Health Insurance Premium	203,261	\$203,261
61220 Medicare Contribution	25,004	\$30,351
<i>Medicare Adj for Austerity/Unpaid Holidays</i>	0	\$0
61230 Lump Sum Payment of A/L	0	\$0
61250 Unemployment Insurance	0	\$0
61260 Holiday Pay	0	\$0
61280 CIQ Overtime - Airport	0	\$0
61290 CIQ Overtime - Seaport	0	\$0
61299 Personnel - Approp. Only	0	\$0
61800 Transfer Out-Pers Approp	0	\$0
PER PERSONNEL EXPENDITURES	\$2,113,825	\$2,119,172
FTEs	79	79
OTH ALL OTHER EXPENDITURES		
62050 Official Representation	0	0
62060 Professional Services	0	0
62070 Public Auditor 1% Fee	38,908	38,908
62080 Advertising	0	0
62090 Recruitment/Repatriation	0	0
62100 Board & Other Compensation	0	0
62240 Bank Charges	0	0
62250 Communications	0	0
62260 Dues and Subscriptions	0	0
62280 Insurance	0	0
62290 Licenses and Fees	0	0
62300 Printing and Photocopying	0	0
62440 Rental Offices	0	0
62460 Rental-Office Equipment	0	0
62470 Rental-Heavy Equipments	0	0
62480 Rental-Others	0	0
62500 TRAVEL	0	0
62660 Repair and Maintenance	0	0
62670 All Others (Budget Only)	1,639,953	1,639,953
62680 Freight and Handling	0	0
62690 Personnel Training Costs	0	0
62700 Storage and Handling	0	0
62710 Utilities-Power	137,000	137,000
62720 Utilities-Water	0	0
62730 Utilities-Sewer	0	0
62740 Hygienical Grooming(DYS)	0	0
62750 Cleaning Services	0	0
62770 Cash Award	0	0
63010 Books and Library Materials	0	0
63020 Food Items	0	0
63030 Fuel & Lubricate	0	0
63040 Supplies-Office	0	0
63050 Supplies-Operations	0	0
63070 Medical - General Supplies	0	0
63080 Medical-Lab Supplies	0	0
63090 Medical Pharma Supplies	0	0
63120 Equipments under \$5000	0	0
64520 Improvements	0	0
64530 Leaseholds	0	0
64540 Machinery Tools & Equipment	0	0
64550 Computer Systems & Equipment	0	0
64560 Office Equipment	0	0
64570 Office Furniture & Fixture	0	0
64580 Vehicles - Pub Ser & Admin.	0	0
64590 Vehicles - Heavy Equipment	0	0
65120 Confidential Informants	0	0
65340 Settlement Agst. Government	0	0
65350 Judgements Agst. Government	0	0
65400 Scholarships and Grants	0	0
65600 Contributions/Donations	0	0
65800 Transfers Out - Gov't Agency	0	0
OTH ALL OTHER EXPENDITURES	\$1,815,861	\$1,815,861
GOV Governmental Fund	\$3,929,686	\$3,935,033

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: JUSTICES AND JUDGES
ORG: 11510600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510600	61000	WAGES & SALARIES	937,250	924,359	1,145,852	985,000	984,997
11510600	61010	OVERTIME COMPENSATION	0	0	0	0	0
11510600	61020	HOLIDAY PAY	60,678	43,196	0	0	0
11510600	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11510600	62000	FICA CONTRIBUTION	61,871	59,988	0	61,070	61,070
11510600	62010	MEDICARE CONTRIBUTION	14,470	14,029	0	14,283	14,282
11510600	62100	401K EMPLOYER CONTRIBUTION	9,658	12,758	0	14,640	14,640
11510600	62200	HEALTH INSURANCE PREMIUM	87,746	66,968	0	65,130	65,130
11510600	62211	PERSONNEL INSURANCE	4,987	5,424	0	5,733	5,733
TOTAL PERSONNEL			1,176,660	1,126,724	1,145,852	1,145,856	1,145,852
11510600	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11510600	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11510600	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11510600	69000	OTHER EXPENSES	0	0	11,459	0	0
TOTAL OTHER EXPENSES			0	0	11,459	0	0
11510600	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,176,660	1,126,724	1,157,311	1,145,856	1,145,852
11510600	69010	PUBLIC AUDITOR 1% FEE	11,864	11,735	0	11,459	11,459
GRAND TOTAL			1,188,524	1,138,458	1,157,311	1,157,315	1,157,311
NUMBER OF POSITIONS			8	8	8	8	8

GENERAL FUND

Budget Year: 2026

Department: Judicial Branch
Division/Activity: Justices and Judges
Org Code: 11510600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9028	CHIEF JUSTICE	ALEXANDRO C. CASTRO	2955	AP	UNG	130,000	100%	130,000	9,945	139,945
1	9013	ASSOCIATE JUDGE	JOSEPH JAMES N. CAMACHO	2994	EL	UNG	120,000	100%	120,000	26,508	146,508
1	9013	ASSOCIATE JUDGE	KENNETH L. GOVENDO	2933	EL	UNG	119,999	100%	119,999	17,500	137,499
1	9013	ASSOCIATE JUDGE	LILLIAN A. TENORIO	0545	EL	UNG	120,000	100%	120,000	22,300	142,300
1	9013	ASSOCIATE JUDGE	TERESA K. KIM-TENORIO	3012	EL	UNG	120,000	100%	120,000	21,708	141,708
1	9014	ASSOCIATE JUSTICE	JOHN A. MANGLONA	2948	EL	UNG	125,998	100%	125,998	17,959	143,957
1	9014	ASSOCIATE JUSTICE	PERRY B. INOS	2956	EL	UNG	126,000	100%	126,000	22,999	148,999
1	9097	PRESIDING JUDGE	ROBERT C. NARAJA	2982	EL	UNG	123,000	100%	123,000	21,937	144,937
8									984,997	160,855	1,145,852

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: CNMI SUPREME COURT
ORG: 11510400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510400	61000	WAGES & SALARIES	405,139	389,431	510,554	470,176	305,381
11510400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11510400	61020	HOLIDAY PAY	13,590	10,224	0	0	0
11510400	62000	FICA CONTRIBUTION	26,182	24,779	0	29,151	18,934
11510400	62010	MEDICARE CONTRIBUTION	6,123	5,795	0	6,818	4,428
11510400	62100	401K EMPLOYER CONTRIBUTION	8,241	3,978	0	7,387	6,394
11510400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11510400	62200	HEALTH INSURANCE PREMIUM	29,759	33,992	0	37,323	33,664
11510400	62211	PERSONNEL INSURANCE	2,080	1,501	0	1,310	1,042
TOTAL PERSONNEL			491,112	469,700	510,554	552,165	369,842
11510400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11510400	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11510400	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
11510400	69000	OTHER EXPENSES	0	0	5,106	0	0
TOTAL OTHER EXPENSES			0	0	5,106	0	0
11510400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			491,112	469,700	515,660	552,165	369,842
11510400	69010	PUBLIC AUDITOR 1% FEE	5,020	4,460	0	5,522	3,698
GRAND TOTAL			496,132	474,160	515,660	557,687	373,540
NUMBER OF POSITIONS			8	8	8	8	8

Budget Year: 2026

Department: Judicial Branch
Division/Activity: CNMI Supreme Court
Org Code: 11510400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1938	CLERK OF COURT	JUDY T. ALDAN	3011	ES	UNG	87,500	70.14%	61,373	16,404	77,776
1	1024	ADMINISTRATOR	MARY BERNADETTE C. GLASS	2970	ES	UNG	49,088	70.14%	34,430	7,670	42,100
1	9520	CHIEF JUSTICE'S LAW CLERK	KATHERINE V. ECKROTE	6736	ES	UNG	60,000	70.14%	42,084	8,562	50,646
1	1940	DEPUTY CLERK OF COURT	NORA V. BORJA	2950	ES	UNG	46,200	70.14%	32,405	8,018	40,422
1	0999	JUDICIAL ASST. TO ASSOC. JUDGE	IGNATIA MARIE C. ALDAN	3010	ES	UNG	36,300	70.14%	25,461	7,084	32,545
1	0999	JUDICIAL ASST. TO ASSOC. JUDGE	TRACY LOU D. LIMES	5511	ES	UNG	36,300	70.14%	25,461	2,966	28,427
1	1873	LAW CLERK	KATRINA M. CARNEY	6721	ES	UNG	60,000	70.14%	42,084	6,879	48,963
1	1873	LAW CLERK	CHANDLER W. FARQUHAR	6701	ES	UNG	60,000	70.14%	42,084	6,879	48,963
				8					305,381	64,461	369,842

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: CNMI SUPERIOR COURT
ORG: 11510300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510300	61000	WAGES & SALARIES	1,208,304	1,269,573	1,628,923	2,203,009	1,033,179
11510300	61020	HOLIDAY PAY	57,922	49,951	0	0	0
11510300	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11510300	62000	FICA CONTRIBUTION	77,711	81,809	0	136,587	64,057
11510300	62010	MEDICARE CONTRIBUTION	18,360	19,132	0	31,944	14,981
11510300	62100	401K EMPLOYER CONTRIBUTION	21,822	20,298	0	51,831	22,289
11510300	62200	HEALTH INSURANCE PREMIUM	151,299	97,937	0	332,235	112,882
11510300	62211	PERSONNEL INSURANCE	7,753	7,335	0	18,463	6,413
TOTAL PERSONNEL			1,543,172	1,546,034	1,628,923	2,774,069	1,253,802
11510300	63100	REPAIR AND MAINTENANCE	0	60	0	0	0
11510300	63300	CLEANING SERVICES	200	0	0	0	0
11510300	64800	TRAVEL EXPENSES	0	1,260	0	0	0
11510300	65000	OFFICE SUPPLIES	467	0	0	0	0
11510300	69000	OTHER EXPENSES	0	0	16,289	0	0
TOTAL OTHER EXPENSES			667	1,320	16,289	0	0
11510300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,543,839	1,547,354	1,645,212	2,774,069	1,253,802
11510300	69010	PUBLIC AUDITOR 1% FEE	17,819	16,075	0	27,741	12,538
GRAND TOTAL			1,561,658	1,563,428	1,645,212	2,801,810	1,266,340
NUMBER OF POSITIONS			52	52	52	59	38

GENERAL FUND

Budget Year: 2026

Department: Judicial Branch
Division/Activity: CNMI Superior Court
Org Code: 11510300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
SUPERIOR COURT CHAMBERS											
1	9141	SA TO THE PRESIDING JUDGE	MARLISA MARQUEZ	6722	ES	UNG	75,000	70.14%	52,605	9,788	62,393
1	1873	LAW CLERK	KATE E RUES	6727	ES	UNG	60,000	70.14%	42,084	6,879	48,963
1	1873	LAW CLERK	ALEXANDRIA VAZQUEZ	6726	ES	UNG	60,000	70.14%	42,084	8,562	50,646
1	1873	LAW CLERK	SAGE A. WAGNER	6439	ES	UNG	60,000	70.14%	42,084	8,562	50,646
1	1873	LAW CLERK	JAMES V. HALLISEY	6134	ES	UNG	60,000	70.14%	42,084	6,879	48,963
1	1873	LAW CLERK	SUSAN HONG		ES	UNG	60,000	70.14%	42,084	8,562	50,646
1	1024	ADMINISTRATOR	ROSE LYNETTE M. CAMACHO	3006	ES	UNG	50,000	70.14%	35,070	3,314	38,384
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	DELIA S. MAGOFNA	2996	ES	UNG	35,000	70.14%	24,549	14,028	38,577
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	VIVIAN S. DELA CRUZ	2985	ES	UNG	38,231	70.14%	26,815	3,607	30,421
1	0940	JUDICIAL ASST. TO ASSOC. JUDGE	SABRINA L. DELA CRUZ	3007	ES	UNG	35,440	70.14%	24,858	1,902	26,759
1	J001	JUVENILE COORDINATOR	LORIELYN D. LACAY	6210	ES	UNG	50,000	70.14%	35,070	6,342	41,412
1	1021	ADMINISTRATIVE SPECIALIST I	MICHELLE A. MENDIOLA	3017	FT	PL07/9	29,857	70.14%	20,942	9,480	30,422
1	1057	LTD ENGL PROFICNCTY (LEP) COORD	LANA JEAN C. TOGAWA	3001	ES	UNG	32,000	70.14%	22,445	2,615	25,060
SUPERIOR CLERK OF COURT											
1	1938	CLERK OF COURT	PATRICK V. DIAZ	2990	ES	UNG	57,750	70.14%	40,506	13,039	53,545
1	J035	DEPUTY CLERK III	NOVELYN A. WANIA-TENORIO	2984	ES	UNG	43,000	70.14%	30,160	15,765	45,925
1	J034	DEPUTY CLERK II	ROSIE JANE T. ADA	2993	ES	UNG	33,000	70.14%	23,146	2,187	25,334
1	J034	DEPUTY CLERK II	EVA-SOPHIA P. CALVO	3003	ES	UNG	27,500	70.14%	19,289	8,977	28,265
1	J033	DEPUTY CLERK I	BRANDON JOHN H. DELOS REYES	5717	ES	UNG	32,175	70.14%	22,568	2,133	24,700
1	J033	DEPUTY CLERK I	JANDRA ROSE C. RIDEB	6273	ES	UNG	25,988	70.14%	18,228	1,394	19,622
1	J033	DEPUTY CLERK I	JAN C. CABRERA	3976	ES	UNG	25,988	70.14%	18,228	1,394	19,622
1	J033	DEPUTY CLERK I	DELIA MARIE C. BARCINAS	2999	ES	UNG	25,988	70.14%	18,228	2,452	20,680
1	J033	DEPUTY CLERK I	EZRIEL AARON F. GRANADA	6120	ES	UNG	25,988	70.14%	18,228	1,394	19,622
1	J033	DEPUTY CLERK I	MARILOU ARRIOLA	6521	ES	UNG	25,988	70.14%	18,228	13,832	32,060
1	J033	DEPUTY CLERK I	DANIELLE A. ACOSTA		ES	UNG	25,988	70.14%	18,228	1,394	19,622
1	1491	DATA ANALYST	MARK G. HIDALGO	2971	ES	UNG	27,820	70.14%	19,513	1,493	21,006
1	0894	SCANNING CLERK	ELVIRA VERONICA M. QUITUGUA	4078	ES	UNG	25,000	70.14%	17,535	2,043	19,578
1	0894	SCANNING CLERK	MICCA ANA B. KING	4058	ES	UNG	25,000	70.14%	17,535	5,702	23,237
FAMILY COURT DIVISION											
1	1974	FAMILY COURT MANAGER	ROXANNE C. TORRES	5957	ES	UNG	57,750	70.14%	40,506	8,378	48,884
1	9528	FAMILY COURT SERVICES SPEC.	ADELINE C. TEREYAMA	2995	ES	UNG	30,000	70.14%	21,042	1,988	23,030
OFFICE OF ADULT PROBATION SUPERVISION											
1	6162	CHIEF PROBATION OFFICER	WEENA GWENDOLYN T. IGUEL	2946	ES	UNG	57,750	70.14%	40,506	9,197	49,703
1	J601	PROBATION OFFICER II	NADIA M. MARATITA	2960	ES	UNG	50,000	70.14%	35,070	4,086	39,156
1	J600	PROBATION OFFICER I	BENJIE G. PITEG	2998	ES	UNG	33,000	70.14%	23,146	6,772	29,919
1	J600	PROBATION OFFICER I	PRISCILLIA ANN C. CAMACHO	3014	ES	UNG	40,000	70.14%	28,056	10,770	38,826
1	J600	PROBATION OFFICER I	TIMOTHY J. CRUZ	4009	ES	UNG	28,000	70.14%	19,639	2,288	21,927
1	J600	PROBATION OFFICER I	TIMOTHY J. DELEON GUERRERO	2968	ES	UNG	28,000	70.14%	19,639	9,357	28,996
1	J600	PROBATION OFFICER I	RYAN JUSTICE T. BABAUTA	4938	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	J615	ASST. PROBATION OFFICER	WILSON B. CALANTOG	4538	ES	UNG	23,912	70.14%	16,772	1,283	18,055
1	J615	ASST. PROBATION OFFICER	SUSAN MARIE G. CABRERA	3019	ES	UNG	23,912	70.14%	16,772	1,283	18,055
38									1,033,179	220,623	1,253,802

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH

DIVISION: ADMINISTRATIVE

ORG: 11510100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510100	61000	WAGES & SALARIES	1,048,740	1,055,492	1,602,512	2,215,752	941,827
11510100	61010	OVERTIME COMPENSATION	47	135	0	0	0
11510100	61020	HOLIDAY PAY	42,116	35,033	0	0	0
11510100	62000	FICA CONTRIBUTION	68,433	67,622	0	137,377	58,393
11510100	62010	MEDICARE CONTRIBUTION	15,818	15,814	0	32,128	13,656
11510100	62100	401K EMPLOYER CONTRIBUTION	23,641	24,759	0	64,051	21,013
11510100	62200	HEALTH INSURANCE PREMIUM	121,733	89,418	0	376,689	94,952
11510100	62211	PERSONNEL INSURANCE	8,323	8,078	0	20,764	8,926
TOTAL PERSONNEL			1,328,851	1,296,351	1,602,512	2,846,761	1,138,767
11510100	63000	PROFESSIONAL SERVICES	74,548	74,064	0	0	150,000
11510100	63001	OFFICIAL REPRESENTATION	95	1,267	0	185,000	0
11510100	63100	REPAIR AND MAINTENANCE	42,403	170,989	0	4,000	0
11510100	63200	PERSONNEL TRAINING COSTS	3,250	6,398	0	391,737	0
11510100	63300	CLEANING SERVICES	775	200	0	25,500	0
11510100	63400	RECRUITMENT/REPATRIATION	0	4,419	0	20,000	0
11510100	64020	CREDIT CARD FEES	90	0	0	0	0
11510100	64040	LICENSES AND FEES	0	500	0	1,300	0
11510100	64041	LICENSES AND FEES TECHNOLOGY	8	13,848	0	15,000	0
11510100	64080	DUES AND SUBSCRIPTIONS	5,568	11,929	0	28,100	0
11510100	64090	COMMUNICATIONS	4,448	295	0	60,000	0
11510100	64100	PRINTING AND PHOTOCOPYING	5,334	7,692	0	5,000	0
11510100	64110	ADVERTISING	1,286	5,653	0	5,000	0
11510100	64720	RENTAL-OFFICES	2,500	7,500	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH

DIVISION: ADMINISTRATIVE

ORG: 11510100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510100	64800	TRAVEL EXPENSES	25,788	45,507	0	40,000	0
11510100	64900	OTHER SERVICES & CHARGES	125	0	0	0	0
11510100	65000	OFFICE SUPPLIES	5,217	39,642	0	23,500	0
11510100	65010	OPERATIONAL SUPPLIES	23,629	38,054	0	27,500	0
11510100	65020	FOOD ITEMS	1,549	8,927	0	5,000	0
11510100	65030	FUEL & LUBRICATE	5,858	3,107	0	18,000	0
11510100	65040	FURNITURE & FIXTURES	12,806	5,049	0	65,000	0
11510100	65800	BOOKS AND LIBRARY MATERIALS	108	353	0	0	0
11510100	65900	FREIGHT AND HANDLING	2,733	2,481	0	15,000	0
11510100	66020	IMPROVEMENTS	3,931	11,431	0	1,900,000	0
11510100	66040	MACHINERY	16,407	500	0	0	0
11510100	66070	TECHNOLOGY EQUIP	81,128	155,776	0	850,000	0
11510100	69000	OTHER EXPENSES	0	0	170,525	0	0
11510100	69020	SETTLEMENT AGST GOVERNMENT	0	5,000	\$0.00	0	0
11510100	69110	CONTRIBUTIONS / DONATIONS	0	-9,194	0	0	0
11510100	69200	MERIT CASH AWARD	6,700				
TOTAL OTHER EXPENSES			326,284	611,385	170,525	3,684,637	150,000
11510100	64060	UTILITIES	288,969	293,677	300,000	720,000	300,000
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,944,103	2,201,413	2,073,037	7,251,398	1,588,767
11510100	69010	PUBLIC AUDITOR 1% FEE	18,273	18,091	0	72,586	15,888
GRAND TOTAL			1,962,376	2,219,505	2,073,037	7,323,984	1,604,655
NUMBER OF POSITIONS			37	37	42	55	31

GENERAL FUND

Budget Year: 2026

Department: Judicial Branch
 Division/Activity: Administrative
 Org Code: 11510100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1136	DIRECTOR OF COURTS	SONIA MARIE A. CAMACHO	2992	ES	UNG	85,000	70.14%	59,619	7,765	67,384
1	8324	PROGRAM SPECIALIST	GREGORIO U. TUDELA	2978	ES	UNG	35,000	70.14%	24,549	5,979	30,528
1	1144	ADMINISTRATIVE OFFICER	MARIA LAEL G. TERLAJE	6301	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	1477	SPECIAL PROJECT & INFRA. COORD	BRYAN S. BOCAGO	3967	ES	UNG	40,000	70.14%	28,056	3,746	31,802
1	J100	PROGRAM ADMINISTRATOR	MARTHA LUISE M. STANDISH	2988	ES	UNG	65,000	70.14%	45,591	16,015	61,606
OFFICE OF PROCUREMENT											
1	1135	PROCUREMENT OFFICER	CHRISTINE D. ANINZO	5894	ES	UNG	50,000	70.14%	35,070	4,086	39,156
BUDGET AND FINANCE OFFICE											
1	3719	BUDGET AND FINANCE DIRECTOR	JOHN FRANCISCO T. VILLAGOMEZ	2959	ES	UNG	65,000	70.14%	45,591	5,311	50,902
1	1002	ACCOUNTANT II	EVELYN P. CALVO	2949	FT	PL12/12	44,113	70.14%	30,941	6,583	37,524
1	1801	ACCOUNTANT	SHANNA MAE W. FLORES	2974	ES	UNG	26,400	70.14%	18,517	5,409	23,926
1	0023	ADMINISTRATIVE ASSISTANT	STEVEN S. CABRERA	2987	FT	PL05/9	27,082	70.14%	18,995	1,795	20,790
FACILITIES MANAGEMENT OFFICE											
1	8969	BUILDING SUPERINTENDENT	GERALD E. WEAVER	2952	ES	UNG	40,425	70.14%	28,354	7,473	35,827
1	8970	BUILDING & GROUND WORKER	JOSE ROMAN M. VILLAGOMEZ	6279	ES	UNG	25,000	70.14%	17,535	2,358	19,893
INFORMATION SYSTEMS OFFICE											
1	8942	SYSTEMS ADMINISTRATOR	MICHAEL C. VILLACRUSIS	3005	ES	UNG	60,000	70.14%	42,084	17,369	59,453
1	J002	INFORMATION SYSTEMS SPECIALIST	ROGELIO N. FRANCIA	4028	ES	UNG	32,500	70.14%	22,796	1,744	24,539
1	9343	INFO SYS SUPPORT SPECIALIST	FRANK ELI VINCENT P. CAMACHO	5527	ES	UNG	30,000	70.14%	21,042	1,610	22,652
HUMAN RESOURCES OFFICE											
1	1484	HUMAN RESOURCES ADMIN. OFFICER	MICHELLE V. GUERRERO	2947	ES	UNG	60,000	70.14%	42,084	15,747	57,831
1	1483	ADMINISTRATIVE / HR SPECIALIST	REBECCA R. SANTOS	2957	ES	UNG	35,500	70.14%	24,900	10,850	35,750
MARSHALLS SERVICE DIVISION											
1	6922	CHIEF MARSHAL	JASON T. TARKONG	2940	ES	UNG	57,750	70.14%	40,506	7,577	48,083
1	1310	DEPUTY MARSHAL III	JESUS S. SANTOS	2958	FT	PL12/10	40,012	70.14%	28,064	10,153	38,217
1	J310	DEPUTY MARSHAL III	ROEMAR M. SEGOTIER	2981	ES	UNG	34,500	70.14%	24,198	3,255	27,453
1	J309	DEPUTY MARSHAL II	MARIA M. TUDELA	2945	ES	UNG	30,000	70.14%	21,042	1,988	23,030
1	J308	DEPUTY MARSHAL I	JONATHAN B. LIMES	2964	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	J308	DEPUTY MARSHAL I	TIMMY PANGELINAN	1958	ES	UNG	25,000	70.14%	17,535	5,702	23,237
1	J308	DEPUTY MARSHAL I	DANIEL T. JOAB	2085	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	J308	DEPUTY MARSHAL I	BRYAN JOSE O. DELEON GUERRERO	6407	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	J308	DEPUTY MARSHAL I	SHERLA MAE M. SABLAN	3008	ES	UNG	25,000	70.14%	17,535	1,341	18,876
COMMONWEALTH RECORDER'S OFFICE											
1	J114	COMMONWEALTH RECORDER	KELSEY G. ALDAN	2967	ES	UNG	49,500	70.14%	34,719	4,670	39,389
1	1808	ADMINISTRATIVE SPECIALIST	HOLLY PAULINA C. MANGLONA	4471	ES	UNG	22,000	70.14%	15,431	5,457	20,888
OFFICE OF GENERAL COUNSEL											
1	1179	GENERAL COUNSEL	HYUN J. LEE	2954	ES	UNG	102,500	70.14%	71,894	20,084	91,978
1	1340	DEPUTY GENERAL COUNCIL	MATTHEW J. BROWN	3021	ES	UNG	97,500	70.14%	68,387	15,468	83,855
1		ADMINISTRATIVE OFFICER	ALEXANDER O. LAURON		ES	UNG	30,000	70.14%	21,042	1,610	22,652
31									941,827	196,941	1,138,767

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: LAW REVISION COMMISSION
ORG: 11510500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510500	61000	WAGES & SALARIES	208,560	168,196	170,645	375,831	106,964
11510500	61020	HOLIDAY PAY	8,445	5,807	0	0	0
11510500	62000	FICA CONTRIBUTION	13,455	10,788	0	23,302	6,632
11510500	62010	MEDICARE CONTRIBUTION	3,147	2,523	0	5,450	1,551
11510500	62100	401K EMPLOYER CONTRIBUTION	217	1,974	0	8,319	2,244
11510500	62200	HEALTH INSURANCE PREMIUM	26,907	15,796	0	50,495	11,160
11510500	62211	PERSONNEL INSURANCE	687	703	0	2,508	0
TOTAL PERSONNEL			261,416	205,787	170,645	465,905	128,551
11510500	63000	PROFESSIONAL SERVICES	0	1,500	0	0	0
11510500	63001	OFFICIAL REPRESENTATION	0	95	0	0	0
11510500	63100	REPAIR AND MAINTENANCE	513	406	0	0	0
11510500	63200	PERSONNEL TRAINING COSTS	0	0	0	1,000	0
11510500	63400	RECRUITMENT/REPATRIATION	1,578	0	0	7,200	0
11510500	64010	BANK FEES	0	0	0	200	0
11510500	64040	LICENSES AND FEES	1,050	0	0	0	0
11510500	64041	LICENSES AND FEES TECHNOLOGY	1,258	0	0	0	0
11510500	64070	STORAGE AND HANDLING	0	1,440	0	0	0
11510500	64080	DUES AND SUBSCRIPTIONS	-547	3,206	0	1,200	0
11510500	64090	COMMUNICATIONS	634	3,560	0	6,000	0
11510500	64100	PRINTING AND PHOTOCOPYING	0	35	0	2,500	0
11510500	64110	ADVERTISING	135	45	0	500	0
11510500	64720	RENTAL-OFFICES	0	880	0	0	0
11510500	64800	TRAVEL EXPENSES	794	0	0	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: LAW REVISION COMMISSION
ORG: 11510500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510500	65000	OFFICE SUPPLIES	2,991	1,598	0	1,000	0
11510500	65010	OPERATIONAL SUPPLIES	727	443	0	500	0
11510500	65020	FOOD ITEMS	496	202	0	800	0
11510500	65030	FUEL & LUBRICATE	103	0	0	400	0
11510500	65040	FURNITURE & FIXTURES	2,835	0	0	4,000	0
11510500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	1,400	0
11510500	65900	FREIGHT AND HANDLING	421	0	0	0	0
11510500	66070	TECHNOLOGY EQUIP	17,204	0	0	2,000	0
11510500	69000	OTHER EXPENSES	0	0	1,706	0	0
TOTAL OTHER EXPENSES			30,191	13,410	1,706	33,700	0
11510500	64060	UTILITIES	1,914	1,559	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			293,521	220,756	172,351	499,605	128,551
11510500	69010	PUBLIC AUDITOR 1% FEE	2,917	2,603	0	4,996	1,286
GRAND TOTAL			296,438	223,359	172,351	504,601	129,836
NUMBER OF POSITIONS			7	7	7	7	3

GENERAL FUND

Budget Year: 2026

Department: Judicial Branch
Division/Activity: Law Revision Commision
Org Code: 11510500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	CARMEN V. BORJA	3881	ES	UNG	80,000	70.14%	56,112	10,196	66,308
1	J013	EXECUTIVE ASSISTANT	ERICA M. CABRERA	3975	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	1888	OFFICE MANAGER	JEREMY G. PABALAN	6405	ES	UNG	42,500	70.14%	29,810	9,781	39,591
3									106,964	21,587	128,551

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH

DIVISION: DRUG COURT

ORG: 11510700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510700	61000	WAGES & SALARIES	245,602	238,871	374,192	410,581	191,980
11510700	61010	OVERTIME COMPENSATION	53	0	0	0	0
11510700	61020	HOLIDAY PAY	11,230	7,964	0	0	0
11510700	62000	FICA CONTRIBUTION	20,173	27,688	0	25,186	11,903
11510700	62010	MEDICARE CONTRIBUTION	3,783	3,748	0	5,890	2,784
11510700	62100	401K EMPLOYER CONTRIBUTION	2,983	3,976	0	8,567	3,371
11510700	62200	HEALTH INSURANCE PREMIUM	29,028	19,335	0	69,705	34,577
11510700	62211	PERSONNEL INSURANCE	1,296	1,339	0	2,754	1,080
TOTAL PERSONNEL			314,148	302,920	374,192	522,683	245,695
11510700	63000	PROFESSIONAL SERVICES	0	0	0	125,000	0
11510700	64050	INSURANCE	0	0	0	6,000	0
11510700	64090	COMMUNICATIONS	0	0	0	12,000	0
11510700	64720	RENTAL-OFFICES	0	0	0	18,000	0
11510700	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11510700	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11510700	65010	OPERATIONAL SUPPLIES	0	0	0	25,000	0
11510700	65030	FUEL & LUBRICATE	0	0	0	6,000	0
11510700	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,500	0
11510700	65900	FREIGHT AND HANDLING	0	0	0	3,000	0
11510700	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11510700	69000	OTHER EXPENSES	0	0	3,742	0	0
TOTAL OTHER EXPENSES			0	0	3,742	207,500	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH

DIVISION: DRUG COURT

ORG: 11510700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11510700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			314,148	302,920	377,934	730,183	245,695
11510700	69010	PUBLIC AUDITOR 1% FEE	3,909	3,130	0	7,322	2,457
GRAND TOTAL			318,057	306,050	377,934	737,505	248,152
NUMBER OF POSITIONS			8	8	8	11	7

Budget Year: 2026**Department:** Judicial Branch**Division/Activity:** Drug Court**Org Code:** 11510700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9341	DRUG COURT MANAGER	EDWARD P. DIAZ JR	3016	ES	UNG	57,750	70.14%	40,506	3,099	43,605
1	1837	CASEWORKER I	DOLORES B. SABLAN	3015	ES	UNG	48,510	70.14%	34,025	16,285	50,310
1	J230	CASEWORKER I	JOY KIMIKO T. TENORIO-ROPPUL	2975	ES	UNG	37,000	70.14%	25,952	10,524	36,476
1	J230	CASEWORKER I	TIMOTHY JUDE A. RABAGO	2969	ES	UNG	37,000	70.14%	25,952	6,112	32,063
1	0976	COMMUNITY SUPERVISION OFFICER	FRANKIE B. CAMACHO	3018	ES	UNG	34,650	70.14%	24,304	2,831	27,135
1	1216	COMPLIANCE OFFICER	DUSTIN JON B. PANGELINAN	2961	ES	UNG	30,800	70.14%	21,603	13,361	34,964
1	1216	COMPLIANCE OFFICER	KEVIN T. ROYAL	2966	ES	UNG	28,000	70.14%	19,639	1,502	21,142
7									191,980	53,715	245,695

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: MENTAL HEALTH COURT
ORG: 11511000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11511000	61000	WAGES & SALARIES	237,933	211,076	241,544	289,575	174,123
11511000	61010	OVERTIME COMPENSATION	17,554	9,252	0	0	0
11511000	61020	HOLIDAY PAY	0	0	0	0	0
11511000	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11511000	62000	FICA CONTRIBUTION	15,840	13,661	0	17,954	10,796
11511000	62010	MEDICARE CONTRIBUTION	3,704	3,195	0	4,199	2,525
11511000	62100	401K EMPLOYER CONTRIBUTION	4,663	2,138	0	2,200	0
11511000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11511000	62200	HEALTH INSURANCE PREMIUM	30,729	16,741	0	34,578	26,528
11511000	62211	PERSONNEL INSURANCE	766	1,342	0	1,447	819
TOTAL PERSONNEL			311,189	257,405	241,544	349,953	214,790
11511000	63000	PROFESSIONAL SERVICES	50,185	0	0	12,000	0
11511000	63001	OFFICIAL REPRESENTATION	1,225	0	0	0	0
11511000	63100	REPAIR AND MAINTENANCE	5,684	0	0	0	0
11511000	63300	CLEANING SERVICES	18,207	0	0	0	0
11511000	63400	RECRUITMENT/REPATRIATION	4,373	0	0	0	0
11511000	64020	CREDIT CARD FEES	75	0	0	0	0
11511000	64040	LICENSES AND FEES	500	0	0	0	0
11511000	64041	LICENSES AND FEES TECHNOLOGY	13,231	0	0	0	0
11511000	64090	COMMUNICATIONS	50	0	0	3,000	0
11511000	64700	RENTAL-VEHICLES	450	0	0	0	0
11511000	64720	RENTAL-OFFICES	4,506	0	0	0	0
11511000	64800	TRAVEL EXPENSES	15,909	9,074	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: JUDICIAL BRANCH
DIVISION: MENTAL HEALTH COURT
ORG: 11511000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11511000	65000	OFFICE SUPPLIES	6,050	310	0	1,000	0
11511000	65010	OPERATIONAL SUPPLIES	32,116	1,837	0	20,000	0
11511000	65020	FOOD ITEMS	3,019	952	0	2,000	0
11511000	65030	FUEL & LUBRICATE	3,880	0	0	5,000	0
11511000	65040	FURNITURE & FIXTURES	16,853	0	0	0	0
11511000	66020	IMPROVEMENTS	2,890	3,600	0	0	0
11511000	66040	MACHINERY	0	1,094	0	0	0
11511000	66060	VEHICLES	245	0	0	0	0
11511000	66070	TECHNOLOGY EQUIP	69	0	0	0	0
11511000	69000	OTHER EXPENSES	0	0	2,416	0	0
TOTAL OTHER EXPENSES			179,515	16,868	2,416	53,000	0
11511000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			490,704	274,272	243,960	402,953	214,790
11511000	69010	PUBLIC AUDITOR 1% FEE	5,120	2,905	0	4,030	2,148
GRAND TOTAL			495,824	277,177	243,960	406,983	216,938
NUMBER OF POSITIONS			7	7	7	7	7

Budget Year: 2026

Department: Judicial Branch
Division/Activity: Mental Health Court
Org Code: 11511000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2298	MENTAL HEALTH COURT DOCKET MGR	VICTORIA ANN P. MATSUNAGA	6211	ES	UNG	57,750	70.14%	40,506	11,419	51,925
1	J230	CASEWORKER I	TIFFANY U. YOKOYAMA-LIZAMA	6359	ES	UNG	40,000	70.14%	28,056	13,855	41,911
1	2985	PROGRAM SPECIALIST	JAIDEN PIA-MAE M. SANTOS	6445	ES	UNG	35,000	70.14%	24,549	5,537	30,086
1	2985	COMMUNITY SUPERVISION WORKER	SCOTTIE LEE S. AGUON	2976	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	J034	DEPUTY CLERK II	OKALANI R. SHIPRIT	2973	ES	UNG	27,500	70.14%	19,289	1,476	20,764
1		FAMILY COURT SERVICES SPECIALIST	RAIGE A. SABLAN	2397	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	2985	COMMUNITY SUPERVISION WORKER	JONAH DELOS REYES	1936	ES	UNG	30,000	70.14%	21,042	5,269	26,311
									174,123	40,667	214,790
				7							

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
 DIVISION: CURRENT HOUSE MEMBERS SALARIES
 ORG: 11620100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620100	61000	WAGES & SALARIES	699,232	701,034	769,704	0	640,000
11620100	61020	HOLIDAY PAY	192	0	0	0	0
11620100	62000	FICA CONTRIBUTION	40,054	40,169	0	0	37,696
11620100	62010	MEDICARE CONTRIBUTION	9,369	9,396	0	0	8,816
11620100	62100	401K EMPLOYER CONTRIBUTION	5,342	5,140	0	0	5,120
11620100	62101	RETIREMENT CONTRIBUTIONS	15,187	12,011	0	0	23,930
11620100	62200	HEALTH INSURANCE PREMIUM	96,380	70,148	0	0	68,606
11620100	62211	PERSONNEL INSURANCE	6,374	6,358	0	0	5,760
TOTAL PERSONNEL			872,129	844,256	769,704	0	789,928
11620100	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	0	0	0
11620100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			872,129	844,256	769,704	0	789,928
11620100	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			872,129	844,256	769,704	0	789,928
NUMBER OF POSITIONS			20	20	20	0	20

GENERAL FUND

Budget Year: 2026

Department: Legislative Branch
Division/Activity: Current House Member's Salaries
Org Code: 11620100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9990	HOUSE REPRESENTATIVE	ANGELO A. CAMACHO	3422	EL	UNG	32,000	100%	32,000	3,728	35,728
1	9990	HOUSE REPRESENTATIVE	BLAS JONATHAN T. ATTAO	2929	EL	UNG	32,000	100%	32,000	22,490	54,490
1	9990	HOUSE REPRESENTATIVE	DANIEL I. AQUINO	3724	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	DENITA K. YANGETMAI	2903	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	DIEGO VINCENT F. CAMACHO	5843	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	EDMUND JOSEPH S. VILLAGOMEZ	2926	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	ELIAS M. RANGAMAR	4425	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	JOEL C. CAMACHO	2930	EL	UNG	32,000	100%	32,000	14,733	46,733
1	9990	HOUSE REPRESENTATIVE	JOHN-PAUL P. SABLAN	2932	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	JULIE MARIE A. OGO	5846	EL	UNG	32,000	100%	32,000	4,304	36,304
1	9990	HOUSE REPRESENTATIVE	MALCOM JASON OMAR	5845	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9990	HOUSE REPRESENTATIVE	MARISSA RENEE FLORES	5848	EL	UNG	32,000	100%	32,000	9,949	41,949
1	9990	HOUSE REPRESENTATIVE	PATRICK H. SAN NICOLAS	2908	EL	UNG	32,000	100%	32,000	3,024	35,024
1	9990	HOUSE REPRESENTATIVE	RALPH N. YUMUL	2924	EL	UNG	32,000	100%	32,000	14,157	46,157
1	9990	HOUSE REPRESENTATIVE	RAYMOND U. PALACIOS	6361	EL	UNG	32,000	100%	32,000	14,413	46,413
1	9990	HOUSE REPRESENTATIVE	ROMAN C. BENAVENTE	5850	EL	UNG	32,000	100%	32,000	9,949	41,949
1	9990	HOUSE REPRESENTATIVE	ROY CHRISTOPHER A. ADA	2921	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9990	HOUSE REPRESENTATIVE	THOMAS JOHN D. MANGLONA	1443	EL	UNG	32,000	100%	32,000	6,683	38,683
1	9990	HOUSE REPRESENTATIVE	VINCENT RAYMOND S. ALDAN	5849	EL	UNG	32,000	100%	32,000	14,733	46,733
1	9990	HOUSE REPRESENTATIVE	JOSEPH A. FLORES		EL	UNG	32,000	100%	32,000	-	32,000
20									640,000	149,928	789,928

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	61000	2023A	WAGES & SALARIES	5,608	24,165	0	0	0
11620200	61020	2023A	HOLIDAY PAY	277	1,173	0	0	0
11620200	62000	2023A	FICA CONTRIBUTION	365	1,571	0	0	0
11620200	62010	2023A	MEDICARE CONTRIBUTION	85	368	0	0	0
11620200	63000	2023A	PROFESSIONAL SERVICES	45,800	58,050	0	0	0
11620200	64110	2023A	ADVERTISING	800	0	0	0	0
11620200	64700	2023A	RENTAL-VEHICLES	7,125	0	0	0	0
11620200	64810	2023A	SUBSISTANCE ALLOWANCE	17,500	13,200	0	0	0
11620200	65000	2023A	OFFICE SUPPLIES	90	750	0	0	0
11620200	65010	2023A	OPERATIONAL SUPPLIES	1,135	2,415	0	0	0
11620200	66070	2023A	TECHNOLOGY EQUIP	0	2,898	0	0	0
11620200	69110	2023A	CONTRIBUTIONS / DONATIONS	1,007	0	0	0	0
11620200	63000	2023B	PROFESSIONAL SERVICES	30,000	39,080	0	0	0
11620200	63100	2023B	REPAIR AND MAINTENANCE	0	24,071	0	0	0
11620200	63300	2023B	CLEANING SERVICES	0	2,500	0	0	0
11620200	64700	2023B	RENTAL-VEHICLES	7,367	10,500	0	0	0
11620200	64790	2023B	RENTAL-OTHERS	0	425	0	0	0
11620200	64810	2023B	SUBSISTANCE ALLOWANCE	22,500	27,500	0	0	0
11620200	65000	2023B	OFFICE SUPPLIES	255	1,579	0	0	0
11620200	65010	2023B	OPERATIONAL SUPPLIES	0	2,550	0	0	0
11620200	65030	2023B	FUEL & LUBRICATE	461	1,171	0	0	0
11620200	66000	2023B	CAPITAL ASSETS	0	190	0	0	0
11620200	66040	2023B	MACHINERY	0	5,369	0	0	0
11620200	69110	2023B	CONTRIBUTIONS / DONATIONS	4,322	5,625	0	0	0
11620200	61000	2023C	WAGES & SALARIES	21,000	28,064	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	61020	2023C	HOLIDAY PAY	923	1,774	0	0	0
11620200	62000	2023C	FICA CONTRIBUTION	1,359	1,850	0	0	0
11620200	62010	2023C	MEDICARE CONTRIBUTION	318	433	0	0	0
11620200	63000	2023C	PROFESSIONAL SERVICES	26,250	23,000	0	0	0
11620200	63100	2023C	REPAIR AND MAINTENANCE	349	0	0	0	0
11620200	64100	2023C	PRINTING AND PHOTOCOPYING	0	32	0	0	0
11620200	64800	2023C	TRAVEL EXPENSES	497	0	0	0	0
11620200	64810	2023C	SUBSISTANCE ALLOWANCE	18,800	25,500	0	0	0
11620200	65000	2023C	OFFICE SUPPLIES	672	47	0	0	0
11620200	65010	2023C	OPERATIONAL SUPPLIES	0	1,425	0	0	0
11620200	65020	2023C	FOOD ITEMS	0	105	0	0	0
11620200	65030	2023C	FUEL & LUBRICATE	246	1,906	0	0	0
11620200	66060	2023C	VEHICLES	9,179	12,600	0	0	0
11620200	69110	2023C	CONTRIBUTIONS / DONATIONS	2,837	6,780	0	0	0
11620200	63000	2023D	PROFESSIONAL SERVICES	40,500	46,000	0	0	0
11620200	63100	2023D	REPAIR AND MAINTENANCE	999	718	0	0	0
11620200	63300	2023D	CLEANING SERVICES	567	1,621	0	0	0
11620200	64100	2023D	PRINTING AND PHOTOCOPYING	0	175	0	0	0
11620200	64720	2023D	RENTAL-OFFICES	0	75	0	0	0
11620200	64790	2023D	RENTAL-OTHERS	8,457	10,123	0	0	0
11620200	64810	2023D	SUBSISTANCE ALLOWANCE	17,000	27,500	0	0	0
11620200	65010	2023D	OPERATIONAL SUPPLIES	265	0	0	0	0
11620200	65020	2023D	FOOD ITEMS	0	200	0	0	0
11620200	65030	2023D	FUEL & LUBRICATE	475	1,911	0	0	0
11620200	66030	2023D	LEASEHOLDS	10,490	10,800	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	69110	2023D	CONTRIBUTIONS / DONATIONS	3,600	4,400	0	0	0
11620200	61000	2023E	WAGES & SALARIES	9,190	2,072	0	0	0
11620200	61020	2023E	HOLIDAY PAY	231	0	0	0	0
11620200	62000	2023E	FICA CONTRIBUTION	584	128	0	0	0
11620200	62010	2023E	MEDICARE CONTRIBUTION	137	30	0	0	0
11620200	63000	2023E	PROFESSIONAL SERVICES	27,860	41,980	0	0	0
11620200	63100	2023E	REPAIR AND MAINTENANCE	1,595	247	0	0	0
11620200	63300	2023E	CLEANING SERVICES	800	480	0	0	0
11620200	64080	2023E	DUES AND SUBSCRIPTIONS	0	210	0	0	0
11620200	64090	2023E	COMMUNICATIONS	1,664	4,361	0	0	0
11620200	64100	2023E	PRINTING AND PHOTOCOPYING	1,290	170	0	0	0
11620200	64700	2023E	RENTAL-VEHICLES	13,987	19,200	0	0	0
11620200	64790	2023E	RENTAL-OTHERS	0	1,222	0	0	0
11620200	64800	2023E	TRAVEL EXPENSES	3,169	669	0	0	0
11620200	64810	2023E	SUBSISTANCE ALLOWANCE	16,600	25,000	0	0	0
11620200	65000	2023E	OFFICE SUPPLIES	0	265	0	0	0
11620200	65010	2023E	OPERATIONAL SUPPLIES	1,414	3,788	0	0	0
11620200	65020	2023E	FOOD ITEMS	50	288	0	0	0
11620200	65030	2023E	FUEL & LUBRICATE	1,361	2,758	0	0	0
11620200	66040	2023E	MACHINERY	0	1,136	0	0	0
11620200	69000	2023E	OTHER EXPENSES	621	1,162	0	0	0
11620200	69110	2023E	CONTRIBUTIONS / DONATIONS	2,477	3,713	0	0	0
11620200	63000	2023F	PROFESSIONAL SERVICES	26,200	39,500	0	0	0
11620200	64090	2023F	COMMUNICATIONS	0	810	0	0	0
11620200	64100	2023F	PRINTING AND PHOTOCOPYING	63	9	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64790	2023F	RENTAL-OTHERS	0	5,855	0	0	0
11620200	64810	2023F	SUBSISTANCE ALLOWANCE	22,500	27,500	0	0	0
11620200	65000	2023F	OFFICE SUPPLIES	1,966	2,620	0	0	0
11620200	65010	2023F	OPERATIONAL SUPPLIES	12	175	0	0	0
11620200	65020	2023F	FOOD ITEMS	0	155	0	0	0
11620200	65030	2023F	FUEL & LUBRICATE	1,054	2,658	0	0	0
11620200	66060	2023F	VEHICLES	10,927	15,000	0	0	0
11620200	66070	2023F	TECHNOLOGY EQUIP	0	490	0	0	0
11620200	69110	2023F	CONTRIBUTIONS / DONATIONS	15,684	11,584	0	0	0
11620200	63000	2023G	PROFESSIONAL SERVICES	24,100	32,870	0	0	0
11620200	63100	2023G	REPAIR AND MAINTENANCE	1,600	75	0	0	0
11620200	64100	2023G	PRINTING AND PHOTOCOPYING	207	178	0	0	0
11620200	64110	2023G	ADVERTISING	83	0	0	0	0
11620200	64700	2023G	RENTAL-VEHICLES	11,802	16,200	0	0	0
11620200	64800	2023G	TRAVEL EXPENSES	6,249	4,495	0	0	0
11620200	64810	2023G	SUBSISTANCE ALLOWANCE	22,500	30,000	0	0	0
11620200	65000	2023G	OFFICE SUPPLIES	0	1,458	0	0	0
11620200	65010	2023G	OPERATIONAL SUPPLIES	55	714	0	0	0
11620200	65020	2023G	FOOD ITEMS	0	518	0	0	0
11620200	65030	2023G	FUEL & LUBRICATE	2,261	4,369	0	0	0
11620200	65040	2023G	FURNITURE & FIXTURES	0	450	0	0	0
11620200	66020	2023G	IMPROVEMENTS	0	1,772	0	0	0
11620200	69000	2023G	OTHER EXPENSES	0	176	0	0	0
11620200	69110	2023G	CONTRIBUTIONS / DONATIONS	10,602	11,920	0	0	0
11620200	63000	2023H	PROFESSIONAL SERVICES	25,800	50,600	0	0	0

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DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	63001	2023H	OFFICIAL REPRESENTATION	0	545	0	0	0
11620200	64090	2023H	COMMUNICATIONS	174	667	0	0	0
11620200	64100	2023H	PRINTING AND PHOTOCOPYING	0	188	0	0	0
11620200	64110	2023H	ADVERTISING	0	120	0	0	0
11620200	64700	2023H	RENTAL-VEHICLES	9,519	14,200	0	0	0
11620200	64790	2023H	RENTAL-OTHERS	0	275	0	0	0
11620200	64800	2023H	TRAVEL EXPENSES	1,108	330	0	0	0
11620200	64810	2023H	SUBSISTANCE ALLOWANCE	39,500	35,470	0	0	0
11620200	64900	2023H	OTHER SERVICES & CHARGES	140	85	0	0	0
11620200	65000	2023H	OFFICE SUPPLIES	1,269	353	0	0	0
11620200	65030	2023H	FUEL & LUBRICATE	1,609	0	0	0	0
11620200	66040	2023H	MACHINERY	1,294	0	0	0	0
11620200	69000	2023H	OTHER EXPENSES	75	50	0	0	0
11620200	69110	2023H	CONTRIBUTIONS / DONATIONS	1,904	767	0	0	0
11620200	61000	2023I	WAGES & SALARIES	22,039	28,108	0	0	0
11620200	61020	2023I	HOLIDAY PAY	1,038	1,731	0	0	0
11620200	62000	2023I	FICA CONTRIBUTION	1,431	1,850	0	0	0
11620200	62010	2023I	MEDICARE CONTRIBUTION	335	433	0	0	0
11620200	63000	2023I	PROFESSIONAL SERVICES	12,625	0	0	0	0
11620200	63001	2023I	OFFICIAL REPRESENTATION	175	0	0	0	0
11620200	64110	2023I	ADVERTISING	875	393	0	0	0
11620200	64790	2023I	RENTAL-OTHERS	1,600	0	0	0	0
11620200	64800	2023I	TRAVEL EXPENSES	975	0	0	0	0
11620200	64810	2023I	SUBSISTANCE ALLOWANCE	20,000	25,000	0	0	0
11620200	65020	2023I	FOOD ITEMS	0	240	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	66030	2023I	LEASEHOLDS	11,758	16,200	0	0	0
11620200	69110	2023I	CONTRIBUTIONS / DONATIONS	15,239	28,336	0	0	0
11620200	63000	6202A	PROFESSIONAL SERVICES	36,100	26,000	0	0	0
11620200	63001	6202A	OFFICIAL REPRESENTATION	0	1,000	0	0	0
11620200	63100	6202A	REPAIR AND MAINTENANCE	6,700	6,000	0	0	0
11620200	63300	6202A	CLEANING SERVICES	0	3,000	0	0	0
11620200	64090	6202A	COMMUNICATIONS	550	235	0	0	0
11620200	64110	6202A	ADVERTISING	80	530	0	0	0
11620200	64700	6202A	RENTAL-VEHICLES	15,871	18,000	0	0	0
11620200	64790	6202A	RENTAL-OTHERS	0	3,080	0	0	0
11620200	64800	6202A	TRAVEL EXPENSES	3,777	0	0	0	0
11620200	64810	6202A	SUBSISTANCE ALLOWANCE	27,000	29,000	0	0	0
11620200	65000	6202A	OFFICE SUPPLIES	869	140	0	0	0
11620200	65010	6202A	OPERATIONAL SUPPLIES	2,218	656	0	0	0
11620200	65030	6202A	FUEL & LUBRICATE	1,612	2,043	0	0	0
11620200	69110	6202A	CONTRIBUTIONS / DONATIONS	13,765	13,858	0	0	0
11620200	61000	6202B	WAGES & SALARIES	28,613	32,662	0	0	0
11620200	61020	6202B	HOLIDAY PAY	1,723	1,785	0	0	0
11620200	62000	6202B	FICA CONTRIBUTION	1,881	2,136	0	0	0
11620200	62010	6202B	MEDICARE CONTRIBUTION	440	500	0	0	0
11620200	62100	6202B	401K EMPLOYER CONTRIBUTION	1,099	1,378	0	0	0
11620200	62211	6202B	PERSONNEL INSURANCE	464	572	0	0	0
11620200	63000	6202B	PROFESSIONAL SERVICES	38,600	39,500	0	0	0
11620200	64700	6202B	RENTAL-VEHICLES	10,405	11,400	0	0	0
11620200	64740	6202B	RENTAL-HEAVY EQUIPMENTS	0	1,000	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64790	6202B	RENTAL-OTHERS	0	5,875	0	0	0
11620200	64800	6202B	TRAVEL EXPENSES	707	0	0	0	0
11620200	65000	6202B	OFFICE SUPPLIES	958	360	0	0	0
11620200	65010	6202B	OPERATIONAL SUPPLIES	422	313	0	0	0
11620200	65030	6202B	FUEL & LUBRICATE	1,642	2,576	0	0	0
11620200	69110	6202B	CONTRIBUTIONS / DONATIONS	16,398	4,602	0	0	0
11620200	63000	6202C	PROFESSIONAL SERVICES	24,000	0	0	0	0
11620200	64700	6202C	RENTAL-VEHICLES	4,026	0	0	0	0
11620200	65000	6202C	OFFICE SUPPLIES	32	0	0	0	0
11620200	63000	6202D	PROFESSIONAL SERVICES	9,600	0	0	0	0
11620200	64700	6202D	RENTAL-VEHICLES	2,797	0	0	0	0
11620200	64810	6202D	SUBSISTANCE ALLOWANCE	7,500	0	0	0	0
11620200	64900	6202D	OTHER SERVICES & CHARGES	8,050	0	0	0	0
11620200	61000	6202E	WAGES & SALARIES	33,577	33,868	0	0	0
11620200	61020	6202E	HOLIDAY PAY	2,388	1,938	0	0	0
11620200	62000	6202E	FICA CONTRIBUTION	2,230	2,220	0	0	0
11620200	62010	6202E	MEDICARE CONTRIBUTION	522	519	0	0	0
11620200	62100	6202E	401K EMPLOYER CONTRIBUTION	1,411	1,432	0	0	0
11620200	62211	6202E	PERSONNEL INSURANCE	0	23	0	0	0
11620200	63000	6202E	PROFESSIONAL SERVICES	12,355	13,600	0	0	0
11620200	63001	6202E	OFFICIAL REPRESENTATION	0	175	0	0	0
11620200	63100	6202E	REPAIR AND MAINTENANCE	1,887	0	0	0	0
11620200	64700	6202E	RENTAL-VEHICLES	3,200	9,600	0	0	0
11620200	64790	6202E	RENTAL-OTHERS	0	740	0	0	0
11620200	64800	6202E	TRAVEL EXPENSES	1,198	0	0	0	0

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DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64810	6202E	SUBSISTANCE ALLOWANCE	24,700	18,500	0	0	0
11620200	65010	6202E	OPERATIONAL SUPPLIES	2,203	4,746	0	0	0
11620200	65020	6202E	FOOD ITEMS	177	0	0	0	0
11620200	65030	6202E	FUEL & LUBRICATE	4,158	3,492	0	0	0
11620200	66040	6202E	MACHINERY	0	1,320	0	0	0
11620200	66060	6202E	VEHICLES	5,500	13,200	0	0	0
11620200	69110	6202E	CONTRIBUTIONS / DONATIONS	4,547	2,147	0	0	0
11620200	63000	6202F	PROFESSIONAL SERVICES	71,600	93,300	0	0	0
11620200	64790	6202F	RENTAL-OTHERS	1,571	0	0	0	0
11620200	64810	6202F	SUBSISTANCE ALLOWANCE	22,500	8,500	0	0	0
11620200	65000	6202F	OFFICE SUPPLIES	1,080	0	0	0	0
11620200	69110	6202F	CONTRIBUTIONS / DONATIONS	4,549	1,880	0	0	0
11620200	63000	6202G	PROFESSIONAL SERVICES	11,700	0	0	0	0
11620200	64010	6202G	BANK FEES	180	0	0	0	0
11620200	64020	6202G	CREDIT CARD FEES	180	0	0	0	0
11620200	64700	6202G	RENTAL-VEHICLES	2,997	0	0	0	0
11620200	64800	6202G	TRAVEL EXPENSES	151	0	0	0	0
11620200	64810	6202G	SUBSISTANCE ALLOWANCE	5,000	0	0	0	0
11620200	69110	6202G	CONTRIBUTIONS / DONATIONS	3,128	0	0	0	0
11620200	63000	6202H	PROFESSIONAL SERVICES	78,315	84,150	0	0	0
11620200	63100	6202H	REPAIR AND MAINTENANCE	180	0	0	0	0
11620200	64090	6202H	COMMUNICATIONS	5,690	4,649	0	0	0
11620200	64700	6202H	RENTAL-VEHICLES	2,400	0	0	0	0
11620200	64790	6202H	RENTAL-OTHERS	2,039	1,013	0	0	0
11620200	64810	6202H	SUBSISTANCE ALLOWANCE	8,300	6,250	0	0	0

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ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	65010	6202H	OPERATIONAL SUPPLIES	20	0	0	0	0
11620200	65030	6202H	FUEL & LUBRICATE	5,941	3,923	0	0	0
11620200	69110	6202H	CONTRIBUTIONS / DONATIONS	2,700	3,581	0	0	0
11620200	63000	6202I	PROFESSIONAL SERVICES	8,100	0	0	0	0
11620200	63001	6202I	OFFICIAL REPRESENTATION	175	0	0	0	0
11620200	64090	6202I	COMMUNICATIONS	242	0	0	0	0
11620200	64700	6202I	RENTAL-VEHICLES	3,600	0	0	0	0
11620200	64790	6202I	RENTAL-OTHERS	660	0	0	0	0
11620200	64800	6202I	TRAVEL EXPENSES	1,126	0	0	0	0
11620200	64810	6202I	SUBSISTANCE ALLOWANCE	6,000	0	0	0	0
11620200	65000	6202I	OFFICE SUPPLIES	125	0	0	0	0
11620200	65010	6202I	OPERATIONAL SUPPLIES	769	0	0	0	0
11620200	65030	6202I	FUEL & LUBRICATE	1,923	0	0	0	0
11620200	69110	6202I	CONTRIBUTIONS / DONATIONS	454	0	0	0	0
11620200	63000	6202J	PROFESSIONAL SERVICES	6,500	0	0	0	0
11620200	63100	6202J	REPAIR AND MAINTENANCE	0	4,596	0	0	0
11620200	63300	6202J	CLEANING SERVICES	2,190	720	0	0	0
11620200	64090	6202J	COMMUNICATIONS	317	0	0	0	0
11620200	64700	6202J	RENTAL-VEHICLES	2,303	0	0	0	0
11620200	64790	6202J	RENTAL-OTHERS	1,255	0	0	0	0
11620200	64800	6202J	TRAVEL EXPENSES	0	236	0	0	0
11620200	64810	6202J	SUBSISTANCE ALLOWANCE	4,500	0	0	0	0
11620200	63000	6202K	PROFESSIONAL SERVICES	300	0	0	0	0
11620200	64700	6202K	RENTAL-VEHICLES	1,947	0	0	0	0
11620200	64800	6202K	TRAVEL EXPENSES	2	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64810	6202K	SUBSTANCE ALLOWANCE	19,764	0	0	0	0
11620200	65000	6202K	OFFICE SUPPLIES	0	0	0	0	0
11620200	65020	6202K	FOOD ITEMS	0	0	0	0	0
11620200	65030	6202K	FUEL & LUBRICATE	264	0	0	0	0
11620200	65900	6202K	FREIGHT AND HANDLING	80	0	0	0	0
11620200	69110	6202K	CONTRIBUTIONS / DONATIONS	105	0	0	0	0
11620200	63000	6202L	PROFESSIONAL SERVICES	60,600	86,400	0	0	0
11620200	63001	6202L	OFFICIAL REPRESENTATION	650	0	0	0	0
11620200	63100	6202L	REPAIR AND MAINTENANCE	0	1,000	0	0	0
11620200	64100	6202L	PRINTING AND PHOTOCOPYING	0	275	0	0	0
11620200	64790	6202L	RENTAL-OTHERS	615	2,742	0	0	0
11620200	64800	6202L	TRAVEL EXPENSES	4,027	2,890	0	0	0
11620200	64810	6202L	SUBSTANCE ALLOWANCE	6,329	9,000	0	0	0
11620200	65000	6202L	OFFICE SUPPLIES	875	340	0	0	0
11620200	65010	6202L	OPERATIONAL SUPPLIES	265	150	0	0	0
11620200	65030	6202L	FUEL & LUBRICATE	5,801	0	0	0	0
11620200	66060	6202L	VEHICLES	9,450	0	0	0	0
11620200	66070	6202L	TECHNOLOGY EQUIP	0	7,626	0	0	0
11620200	69110	6202L	CONTRIBUTIONS / DONATIONS	7,100	1,003	0	0	0
11620200	61000	6202M	WAGES & SALARIES	24,420	0	0	0	0
11620200	61020	6202M	HOLIDAY PAY	2,417	0	0	0	0
11620200	62000	6202M	FICA CONTRIBUTION	1,664	0	0	0	0
11620200	62010	6202M	MEDICARE CONTRIBUTION	389	0	0	0	0
11620200	62200	6202M	HEALTH INSURANCE PREMIUM	1,406	0	0	0	0
11620200	64090	6202M	COMMUNICATIONS	264	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	69110	6202M	CONTRIBUTIONS / DONATIONS	10	0	0	0	0
11620200	61000	6202O	WAGES & SALARIES	0	18,320	0	0	0
11620200	62000	6202O	FICA CONTRIBUTION	0	1,136	0	0	0
11620200	62010	6202O	MEDICARE CONTRIBUTION	0	266	0	0	0
11620200	63000	6202O	PROFESSIONAL SERVICES	57,600	50,000	0	0	0
11620200	63001	6202O	OFFICIAL REPRESENTATION	0	150	0	0	0
11620200	64090	6202O	COMMUNICATIONS	267	0	0	0	0
11620200	64700	6202O	RENTAL-VEHICLES	2,100	0	0	0	0
11620200	64790	6202O	RENTAL-OTHERS	0	448	0	0	0
11620200	64810	6202O	SUBSISTANCE ALLOWANCE	22,500	20,100	0	0	0
11620200	65020	6202O	FOOD ITEMS	0	330	0	0	0
11620200	65030	6202O	FUEL & LUBRICATE	1,165	670	0	0	0
11620200	66030	6202O	LEASEHOLDS	8,305	11,400	0	0	0
11620200	69110	6202O	CONTRIBUTIONS / DONATIONS	9,722	1,343	0	0	0
11620200	63000	6202P	PROFESSIONAL SERVICES	11,300	12,650	0	0	0
11620200	64090	6202P	COMMUNICATIONS	2,027	1,974	0	0	0
11620200	64100	6202P	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620200	64700	6202P	RENTAL-VEHICLES	2,100	140	0	0	0
11620200	64790	6202P	RENTAL-OTHERS	0	2,011	0	0	0
11620200	64800	6202P	TRAVEL EXPENSES	632	0	0	0	0
11620200	64810	6202P	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620200	64900	6202P	OTHER SERVICES & CHARGES	0	150	0	0	0
11620200	65000	6202P	OFFICE SUPPLIES	680	0	0	0	0
11620200	65010	6202P	OPERATIONAL SUPPLIES	144	3,387	0	0	0
11620200	65030	6202P	FUEL & LUBRICATE	76	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	65040	6202P	FURNITURE & FIXTURES	0	3,836	0	0	0
11620200	65900	6202P	FREIGHT AND HANDLING	0	1,082	0	0	0
11620200	66030	6202P	LEASEHOLDS	6,750	10,800	0	0	0
11620200	66040	6202P	MACHINERY	0	4,100	0	0	0
11620200	66070	6202P	TECHNOLOGY EQUIP	0	5,989	0	0	0
11620200	69110	6202P	CONTRIBUTIONS / DONATIONS	6,192	8,585	0	0	0
11620200	63000	6202Q	PROFESSIONAL SERVICES	8,000	0	0	0	0
11620200	64800	6202Q	TRAVEL EXPENSES	1,197	0	0	0	0
11620200	64810	6202Q	SUBSISTANCE ALLOWANCE	7,500	0	0	0	0
11620200	65030	6202Q	FUEL & LUBRICATE	650	0	0	0	0
11620200	66070	6202Q	TECHNOLOGY EQUIP	2,278	0	0	0	0
11620200	69110	6202Q	CONTRIBUTIONS / DONATIONS	3,690	0	0	0	0
11620200	63000	6202S	PROFESSIONAL SERVICES	35,800	59,000	0	0	0
11620200	63001	6202S	OFFICIAL REPRESENTATION	0	1,525	0	0	0
11620200	64110	6202S	ADVERTISING	1,842	0	0	0	0
11620200	64700	6202S	RENTAL-VEHICLES	12,066	13,680	0	0	0
11620200	64790	6202S	RENTAL-OTHERS	0	7,549	0	0	0
11620200	64800	6202S	TRAVEL EXPENSES	10,266	7,213	0	0	0
11620200	65000	6202S	OFFICE SUPPLIES	321	1,732	0	0	0
11620200	65010	6202S	OPERATIONAL SUPPLIES	1,216	3,958	0	0	0
11620200	65030	6202S	FUEL & LUBRICATE	2,639	2,245	0	0	0
11620200	66020	6202S	IMPROVEMENTS	16,999	0	0	0	0
11620200	69100	6202S	SCHOLARSHIPS AND GRANTS	12	0	0	0	0
11620200	69110	6202S	CONTRIBUTIONS / DONATIONS	24,541	13,998	0	0	0
11620200	61000	6202U	WAGES & SALARIES	29,691	8,760	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	61020	6202U	HOLIDAY PAY	1,800	0	0	0	0
11620200	62000	6202U	FICA CONTRIBUTION	2,031	588	0	0	0
11620200	62010	6202U	MEDICARE CONTRIBUTION	481	137	0	0	0
11620200	62100	6202U	401K EMPLOYER CONTRIBUTION	-102	0	0	0	0
11620200	63000	6202U	PROFESSIONAL SERVICES	27,536	43,460	0	0	0
11620200	64090	6202U	COMMUNICATIONS	170	415	0	0	0
11620200	64110	6202U	ADVERTISING	0	220	0	0	0
11620200	64700	6202U	RENTAL-VEHICLES	3,000	0	0	0	0
11620200	64790	6202U	RENTAL-OTHERS	0	2,884	0	0	0
11620200	64800	6202U	TRAVEL EXPENSES	3,136	0	0	0	0
11620200	64810	6202U	SUBSISTANCE ALLOWANCE	18,500	22,500	0	0	0
11620200	65010	6202U	OPERATIONAL SUPPLIES	325	0	0	0	0
11620200	65030	6202U	FUEL & LUBRICATE	1,148	68	0	0	0
11620200	66060	6202U	VEHICLES	8,750	15,000	0	0	0
11620200	69110	6202U	CONTRIBUTIONS / DONATIONS	4,607	4,621	0	0	0
11620200	61000	6202V	WAGES & SALARIES	13,950	18,450	0	0	0
11620200	61020	6202V	HOLIDAY PAY	675	1,125	0	0	0
11620200	62000	6202V	FICA CONTRIBUTION	907	1,214	0	0	0
11620200	62010	6202V	MEDICARE CONTRIBUTION	212	284	0	0	0
11620200	62100	6202V	401K EMPLOYER CONTRIBUTION	0	18	0	0	0
11620200	63000	6202V	PROFESSIONAL SERVICES	25,200	24,000	0	0	0
11620200	64090	6202V	COMMUNICATIONS	1,363	1,613	0	0	0
11620200	64700	6202V	RENTAL-VEHICLES	11,825	14,400	0	0	0
11620200	64790	6202V	RENTAL-OTHERS	0	4,451	0	0	0
11620200	64800	6202V	TRAVEL EXPENSES	7,250	2,068	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: HOUSE MEMBERS ALLOCATION
ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620200	64810	6202V	SUBSISTANCE ALLOWANCE	30,000	30,000	0	0	0
11620200	65000	6202V	OFFICE SUPPLIES	0	150	0	0	0
11620200	65010	6202V	OPERATIONAL SUPPLIES	1,970	0	0	0	0
11620200	65030	6202V	FUEL & LUBRICATE	2,287	3,461	0	0	0
11620200	66000	6202V	CAPITAL ASSETS	0	1,198	0	0	0
11620200	69110	6202V	CONTRIBUTIONS / DONATIONS	9,532	2,094	0	0	0
11620200	63000	6202W	PROFESSIONAL SERVICES	9,500	0	0	0	0
11620200	64080	6202W	DUES AND SUBSCRIPTIONS	20	0	0	0	0
11620200	64700	6202W	RENTAL-VEHICLES	6,000	0	0	0	0
11620200	64810	6202W	SUBSISTANCE ALLOWANCE	2,500	0	0	0	0
11620200	65000	6202W	OFFICE SUPPLIES	575	0	0	0	0
11620200	65010	6202W	OPERATIONAL SUPPLIES	2,311	0	0	0	0
11620200	65030	6202W	FUEL & LUBRICATE	700	0	0	0	0
11620200	69000	6202W	OTHER EXPENSES	98	0	0	0	0
11620200	69110	6202W	CONTRIBUTIONS / DONATIONS	1,350	0	0	0	0
11620200	62000		FICA CONTRIBUTION	58	0	0	0	0
11620200	62010		MEDICARE CONTRIBUTION	18	0	0	0	0
11620200	62100		401K EMPLOYER CONTRIBUTION	-76	0	0	0	0
11620200	63100		REPAIR AND MAINTENANCE	3,120	0	0	0	0
11620200	64090		COMMUNICATIONS	329	0	0	0	0
11620200	64700		RENTAL-VEHICLES	0	1,200	0	0	0
11620200	64800		TRAVEL EXPENSES	983	427	0	0	0
11620200	65010		OPERATIONAL SUPPLIES	99	0	0	0	0
11620200	69110		CONTRIBUTIONS / DONATIONS	1,320	0	0	0	0
11620200	69000		OTHER EXPENSES	0	0	2,375,860	0	2,375,860

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
 DIVISION: HOUSE MEMBERS ALLOCATION
 ORG: 11620200

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES				2,063,911	2,133,074	2,375,860	0	2,375,860
11620200	64060	6202F	UTILITIES	208	829	0	0	0
11620200	64060	2023C	UTILITIES	0	471	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				2,064,119	2,134,374	2,375,860	0	2,375,860
11620200	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL				2,064,119	2,134,374	2,375,860	0	2,375,860
NUMBER OF POSITIONS				45	45	45	0	45

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: HOUSE LEADERSHIP

ORG: 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620300	63000	2023A	PROFESSIONAL SERVICES	2,800	0	0	0	0
11620300	64810	2023A	SUBSISTANCE ALLOWANCE	2,500	0	0	0	0
11620300	64100	2023B	PRINTING AND PHOTOCOPYING	50	0	0	0	0
11620300	65010	2023B	OPERATIONAL SUPPLIES	0	19	0	0	0
11620300	65030	2023B	FUEL & LUBRICATE	483	0	0	0	0
11620300	66000	2023B	CAPITAL ASSETS	0	1,265	0	0	0
11620300	69110	2023B	CONTRIBUTIONS / DONATIONS	3,413	0	0	0	0
11620300	65010	2023C	OPERATIONAL SUPPLIES	2,800	66	0	0	0
11620300	65030	2023C	FUEL & LUBRICATE	454	0	0	0	0
11620300	69110	2023C	CONTRIBUTIONS / DONATIONS	1,683	390	0	0	0
11620300	63000	2023D	PROFESSIONAL SERVICES	2,439	0	0	0	0
11620300	64800	2023D	TRAVEL EXPENSES	2,961	0	0	0	0
11620300	63100	2023E	REPAIR AND MAINTENANCE	105	0	0	0	0
11620300	64090	2023E	COMMUNICATIONS	802	0	0	0	0
11620300	64810	2023E	SUBSISTANCE ALLOWANCE	3,400	0	0	0	0
11620300	65010	2023E	OPERATIONAL SUPPLIES	240	50	0	0	0
11620300	69000	2023E	OTHER EXPENSES	330	166	0	0	0
11620300	69110	2023E	CONTRIBUTIONS / DONATIONS	490	0	0	0	0
11620300	63000	2023F	PROFESSIONAL SERVICES	4,000	0	0	0	0
11620300	63001	2023F	OFFICIAL REPRESENTATION	433	0	0	0	0
11620300	69110	2023F	CONTRIBUTIONS / DONATIONS	225	0	0	0	0
11620300	64090	2023H	COMMUNICATIONS	1,441	0	0	0	0
11620300	64110	2023H	ADVERTISING	40	40	0	0	0
11620300	64800	2023H	TRAVEL EXPENSES	499	0	0	0	0
11620300	65000	2023H	OFFICE SUPPLIES	299	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: HOUSE LEADERSHIP

ORG: 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620300	65030	2023H	FUEL & LUBRICATE	161	0	0	0	0
11620300	69110	2023H	CONTRIBUTIONS / DONATIONS	2,261	592	0	0	0
11620300	65010	6202B	OPERATIONAL SUPPLIES	541	0	0	0	0
11620300	65030	6202B	FUEL & LUBRICATE	917	0	0	0	0
11620300	69110	6202B	CONTRIBUTIONS / DONATIONS	6,493	0	0	0	0
11620300	63000	6202E	PROFESSIONAL SERVICES	3,000	0	0	0	0
11620300	65030	6202E	FUEL & LUBRICATE	603	0	0	0	0
11620300	69110	6202E	CONTRIBUTIONS / DONATIONS	653	1,144	0	0	0
11620300	63000	6202J	PROFESSIONAL SERVICES	2,550	0	0	0	0
11620300	63000	6202K	PROFESSIONAL SERVICES	2,500	0	0	0	0
11620300	69000	6202L	OTHER EXPENSES	0	2,548	0	0	0
11620300	63001	6202O	OFFICIAL REPRESENTATION	250	0	0	0	0
11620300	64090	6202O	COMMUNICATIONS	578	0	0	0	0
11620300	69110	6202O	CONTRIBUTIONS / DONATIONS	4,280	0	0	0	0
11620300	63000	6202Q	PROFESSIONAL SERVICES	1,000	0	0	0	0
11620300	63000	6202S	PROFESSIONAL SERVICES	58,935	76,145	0	0	0
11620300	64110	6202S	ADVERTISING	557	0	0	0	0
11620300	64790	6202S	RENTAL-OTHERS	0	2,303	0	0	0
11620300	64800	6202S	TRAVEL EXPENSES	0	3,982	0	0	0
11620300	65000	6202S	OFFICE SUPPLIES	0	608	0	0	0
11620300	65030	6202S	FUEL & LUBRICATE	234	0	0	0	0
11620300	66070	6202S	TECHNOLOGY EQUIP	0	2,048	0	0	0
11620300	69110	6202S	CONTRIBUTIONS / DONATIONS	4,039	1,629	0	0	0
11620300	63000	6202U	PROFESSIONAL SERVICES	5,200	0	0	0	0
11620300	64700	6202U	RENTAL-VEHICLES	670	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: HOUSE LEADERSHIP

ORG: 11620300

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620300	69110	6202U	CONTRIBUTIONS / DONATIONS	2,000	0	0	0	0
11620300	64090	6202V	COMMUNICATIONS	418	0	0	0	0
11620300	64900	6202V	OTHER SERVICES & CHARGES	5	0	0	0	0
11620300	65030	6202V	FUEL & LUBRICATE	531	0	0	0	0
11620300	69110	6202V	CONTRIBUTIONS / DONATIONS	6,996	0	0	0	0
11620300	69000		OTHER EXPENSES	0	0	200,000	0	200,000
TOTAL OTHER EXPENSES				137,255	92,995	200,000	0	200,000
11620300	64060		UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				137,255	92,995	200,000	0	200,000
11620300	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL				137,255	92,995	200,000	0	200,000
NUMBER OF POSITIONS				0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
 DIVISION: CURRENT SENATE SALARIES
 ORG: 11620400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620400	61000	WAGES & SALARIES	225,046	230,129	336,624	0	288,000
11620400	62000	FICA CONTRIBUTION	12,183	12,620	0	0	15,872
11620400	62010	MEDICARE CONTRIBUTION	2,850	2,952	0	0	3,712
11620400	62100	401K EMPLOYER CONTRIBUTION	3,422	3,855	0	0	2,560
11620400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	11,965
11620400	62200	HEALTH INSURANCE PREMIUM	24,036	16,977	0	0	22,320
11620400	62211	PERSONNEL INSURANCE	2,115	2,412	0	0	2,880
TOTAL PERSONNEL			269,651	268,944	336,624	0	347,309
11620400	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	0	0	0
11620400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			269,651	268,944	336,624	0	347,309
11620400	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			269,651	268,944	336,624	0	347,309
NUMBER OF POSITIONS			9	9	9	0	9

GENERAL FUND

Budget Year: 2026

Department: Legislative Branch
Division/Activity: Current Senate Salaries
Org Code: 11620400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9995	SENATOR	CELINA R. BABAUTA	2909	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	CORINA L. MAGOFNA	3767	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	PAUL A. MANGLONA	3086	EL	UNG	32,000	100%	32,000	2,448	34,448
1	9995	SENATOR	DONALD M. MANGLONA	2905	EL	UNG	32,000	100%	32,000	7,963	39,963
1	9995	SENATOR	JUDE U. HOFSCHEIDER	2910	EL	UNG	32,000	100%	32,000	11,805	43,805
1	9995	SENATOR	KARL R. KING-NABORS	2923	EL	UNG	32,000	100%	32,000	6,683	38,683
1	9995	SENATOR	MANNY GREGORY T. CASTRO	5844	EL	UNG	32,000	100%	32,000	10,525	42,525
1	9995	SENATOR	RONNIE M. CALVO	6360	EL	UNG	32,000	100%	32,000	14,989	46,989
1	9995	SENATOR	FRANCISCO Q. CRUZ		EL	UNG	32,000	100%	32,000	-	32,000
				9					288,000	59,309	347,309

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	63000	20231	PROFESSIONAL SERVICES	64,000	68,000	0	0	0
11620500	63300	20231	CLEANING SERVICES	650	0	0	0	0
11620500	64090	20231	COMMUNICATIONS	36	0	0	0	0
11620500	64790	20231	RENTAL-OTHERS	0	230	0	0	0
11620500	64800	20231	TRAVEL EXPENSES	2,542	5,996	0	0	0
11620500	64810	20231	SUBSISTANCE ALLOWANCE	9,553	0	0	0	0
11620500	64900	20231	OTHER SERVICES & CHARGES	30	0	0	0	0
11620500	65000	20231	OFFICE SUPPLIES	169	240	0	0	0
11620500	65010	20231	OPERATIONAL SUPPLIES	18	170	0	0	0
11620500	65020	20231	FOOD ITEMS	875	532	0	0	0
11620500	65030	20231	FUEL & LUBRICATE	1,320	3,128	0	0	0
11620500	66060	20231	VEHICLES	0	20,300	0	0	0
11620500	66070	20231	TECHNOLOGY EQUIP	930	0	0	0	0
11620500	69110	20231	CONTRIBUTIONS / DONATIONS	2,312	3,453	0	0	0
11620500	63000	20232	PROFESSIONAL SERVICES	34,950	35,300	0	0	0
11620500	63001	20232	OFFICIAL REPRESENTATION	600	505	0	0	0
11620500	63300	20232	CLEANING SERVICES	215	0	0	0	0
11620500	64090	20232	COMMUNICATIONS	0	1,284	0	0	0
11620500	64700	20232	RENTAL-VEHICLES	270	0	0	0	0
11620500	64710	20232	RENTAL-HOUSING	394	0	0	0	0
11620500	64800	20232	TRAVEL EXPENSES	5,351	990	0	0	0
11620500	64810	20232	SUBSISTANCE ALLOWANCE	32,905	57,770	0	0	0
11620500	65020	20232	FOOD ITEMS	137	0	0	0	0
11620500	65030	20232	FUEL & LUBRICATE	1,739	376	0	0	0
11620500	65900	20232	FREIGHT AND HANDLING	0	1,000	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	69110	20232	CONTRIBUTIONS / DONATIONS	0	236	0	0	0
11620500	61000	20233	WAGES & SALARIES	51,935	67,886	0	0	0
11620500	61020	20233	HOLIDAY PAY	2,202	3,597	0	0	0
11620500	62000	20233	FICA CONTRIBUTION	3,356	4,432	0	0	0
11620500	62010	20233	MEDICARE CONTRIBUTION	785	1,073	0	0	0
11620500	62100	20233	401K EMPLOYER CONTRIBUTION	0	-36	0	0	0
11620500	63000	20233	PROFESSIONAL SERVICES	3,300	21	0	0	0
11620500	64800	20233	TRAVEL EXPENSES	3,714	557	0	0	0
11620500	64810	20233	SUBSISTANCE ALLOWANCE	10,500	21,000	0	0	0
11620500	65000	20233	OFFICE SUPPLIES	0	235	0	0	0
11620500	65010	20233	OPERATIONAL SUPPLIES	2,175	46	0	0	0
11620500	65030	20233	FUEL & LUBRICATE	85	0	0	0	0
11620500	66060	20233	VEHICLES	0	4,200	0	0	0
11620500	69110	20233	CONTRIBUTIONS / DONATIONS	4,238	0	0	0	0
11620500	63000	20234	PROFESSIONAL SERVICES	37,500	26,200	0	0	0
11620500	64790	20234	RENTAL-OTHERS	80	0	0	0	0
11620500	64810	20234	SUBSISTANCE ALLOWANCE	43,672	60,000	0	0	0
11620500	65000	20234	OFFICE SUPPLIES	0	178	0	0	0
11620500	65010	20234	OPERATIONAL SUPPLIES	360	60	0	0	0
11620500	65030	20234	FUEL & LUBRICATE	500	0	0	0	0
11620500	66060	20234	VEHICLES	0	17,260	0	0	0
11620500	63000	62051	PROFESSIONAL SERVICES	0	12,000	0	0	0
11620500	64090	62051	COMMUNICATIONS	2,104	1,834	0	0	0
11620500	64100	62051	PRINTING AND PHOTOCOPYING	600	470	0	0	0
11620500	64700	62051	RENTAL-VEHICLES	11,791	16,556	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	64790	62051	RENTAL-OTHERS	0	100	0	0	0
11620500	64800	62051	TRAVEL EXPENSES	939	697	0	0	0
11620500	64810	62051	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620500	64900	62051	OTHER SERVICES & CHARGES	0	70	0	0	0
11620500	65000	62051	OFFICE SUPPLIES	0	3,006	0	0	0
11620500	65010	62051	OPERATIONAL SUPPLIES	0	136	0	0	0
11620500	65020	62051	FOOD ITEMS	0	135	0	0	0
11620500	65030	62051	FUEL & LUBRICATE	757	1,261	0	0	0
11620500	65900	62051	FREIGHT AND HANDLING	50	432	0	0	0
11620500	66040	62051	MACHINERY	0	18,908	0	0	0
11620500	66070	62051	TECHNOLOGY EQUIP	0	4,236	0	0	0
11620500	69110	62051	CONTRIBUTIONS / DONATIONS	5,736	5,235	0	0	0
11620500	61000	62052	WAGES & SALARIES	52,809	73,715	0	0	0
11620500	61020	62052	HOLIDAY PAY	3,214	2,925	0	0	0
11620500	62000	62052	FICA CONTRIBUTION	3,460	4,752	0	0	0
11620500	62010	62052	MEDICARE CONTRIBUTION	809	1,111	0	0	0
11620500	62210	62052	LIFE INSURANCE CONTRIBUTIONS	13	0	0	0	0
11620500	62211	62052	PERSONNEL INSURANCE	0	238	0	0	0
11620500	63000	62052	PROFESSIONAL SERVICES	0	7,800	0	0	0
11620500	63001	62052	OFFICIAL REPRESENTATION	1,900	1,162	0	0	0
11620500	63100	62052	REPAIR AND MAINTENANCE	0	280	0	0	0
11620500	64000	62052	ADMINISTRATIVE COSTS	365	0	0	0	0
11620500	64080	62052	DUES AND SUBSCRIPTIONS	710	720	0	0	0
11620500	64100	62052	PRINTING AND PHOTOCOPYING	120	835	0	0	0
11620500	64110	62052	ADVERTISING	300	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	64790	62052	RENTAL-OTHERS	0	79	0	0	0
11620500	64800	62052	TRAVEL EXPENSES	2,423	1,780	0	0	0
11620500	65000	62052	OFFICE SUPPLIES	508	912	0	0	0
11620500	65010	62052	OPERATIONAL SUPPLIES	6,093	2,388	0	0	0
11620500	65030	62052	FUEL & LUBRICATE	1,011	0	0	0	0
11620500	65900	62052	FREIGHT AND HANDLING	2,405	15	0	0	0
11620500	66070	62052	TECHNOLOGY EQUIP	1,338	0	0	0	0
11620500	69110	62052	CONTRIBUTIONS / DONATIONS	17,403	18,718	0	0	0
11620500	63000	62053	PROFESSIONAL SERVICES	9,000	0	0	0	0
11620500	64700	62053	RENTAL-VEHICLES	1,600	0	0	0	0
11620500	64810	62053	SUBSISTANCE ALLOWANCE	16,328	0	0	0	0
11620500	61000	62054	WAGES & SALARIES	0	1,400	0	0	0
11620500	62000	62054	FICA CONTRIBUTION	0	87	0	0	0
11620500	62010	62054	MEDICARE CONTRIBUTION	0	20	0	0	0
11620500	63000	62054	PROFESSIONAL SERVICES	12,100	0	0	0	0
11620500	63001	62054	OFFICIAL REPRESENTATION	3,080	4,325	0	0	0
11620500	63100	62054	REPAIR AND MAINTENANCE	0	755	0	0	0
11620500	63300	62054	CLEANING SERVICES	373	0	0	0	0
11620500	64090	62054	COMMUNICATIONS	142	102	0	0	0
11620500	64100	62054	PRINTING AND PHOTOCOPYING	325	425	0	0	0
11620500	64110	62054	ADVERTISING	2,575	1,377	0	0	0
11620500	64700	62054	RENTAL-VEHICLES	3,230	0	0	0	0
11620500	64800	62054	TRAVEL EXPENSES	8,706	15,936	0	0	0
11620500	64810	62054	SUBSISTANCE ALLOWANCE	60,000	60,000	0	0	0
11620500	65000	62054	OFFICE SUPPLIES	360	3,794	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	65010	62054	OPERATIONAL SUPPLIES	1,348	0	0	0	0
11620500	65020	62054	FOOD ITEMS	353	321	0	0	0
11620500	65030	62054	FUEL & LUBRICATE	1,000	0	0	0	0
11620500	65900	62054	FREIGHT AND HANDLING	310	0	0	0	0
11620500	66040	62054	MACHINERY	0	2,386	0	0	0
11620500	69000	62054	OTHER EXPENSES	100	0	0	0	0
11620500	69110	62054	CONTRIBUTIONS / DONATIONS	9,910	7,178	0	0	0
11620500	63000	62055	PROFESSIONAL SERVICES	0	6,000	0	0	0
11620500	63100	62055	REPAIR AND MAINTENANCE	0	593	0	0	0
11620500	63300	62055	CLEANING SERVICES	364	0	0	0	0
11620500	64100	62055	PRINTING AND PHOTOCOPYING	175	150	0	0	0
11620500	64700	62055	RENTAL-VEHICLES	11,907	13,200	0	0	0
11620500	64790	62055	RENTAL-OTHERS	0	105	0	0	0
11620500	64800	62055	TRAVEL EXPENSES	190	906	0	0	0
11620500	64810	62055	SUBSISTANCE ALLOWANCE	60,000	65,000	0	0	0
11620500	64900	62055	OTHER SERVICES & CHARGES	25	200	0	0	0
11620500	65000	62055	OFFICE SUPPLIES	0	3,332	0	0	0
11620500	65010	62055	OPERATIONAL SUPPLIES	0	415	0	0	0
11620500	65030	62055	FUEL & LUBRICATE	800	835	0	0	0
11620500	65900	62055	FREIGHT AND HANDLING	260	210	0	0	0
11620500	69110	62055	CONTRIBUTIONS / DONATIONS	3,944	42,568	0	0	0
11620500	63000	62056	PROFESSIONAL SERVICES	27,600	35,600	0	0	0
11620500	63001	62056	OFFICIAL REPRESENTATION	940	0	0	0	0
11620500	63100	62056	REPAIR AND MAINTENANCE	60	0	0	0	0
11620500	64090	62056	COMMUNICATIONS	2,314	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	64100	62056	PRINTING AND PHOTOCOPYING	73	0	0	0	0
11620500	64700	62056	RENTAL-VEHICLES	8,226	8,400	0	0	0
11620500	64800	62056	TRAVEL EXPENSES	6,615	0	0	0	0
11620500	64810	62056	SUBSISTANCE ALLOWANCE	55,000	60,000	0	0	0
11620500	65000	62056	OFFICE SUPPLIES	552	0	0	0	0
11620500	65010	62056	OPERATIONAL SUPPLIES	52	0	0	0	0
11620500	65030	62056	FUEL & LUBRICATE	1,553	0	0	0	0
11620500	65900	62056	FREIGHT AND HANDLING	1,080	0	0	0	0
11620500	66060	62056	VEHICLES	440	0	0	0	0
11620500	69000	62056	OTHER EXPENSES	177	0	0	0	0
11620500	69110	62056	CONTRIBUTIONS / DONATIONS	10,112	501	0	0	0
11620500	63000	62057	PROFESSIONAL SERVICES	2,461	0	0	0	0
11620500	64700	62057	RENTAL-VEHICLES	1,800	0	0	0	0
11620500	64800	62057	TRAVEL EXPENSES	636	636	0	0	0
11620500	64810	62057	SUBSISTANCE ALLOWANCE	15,000	0	0	0	0
11620500	69110	62057	CONTRIBUTIONS / DONATIONS	1,392	0	0	0	0
11620500	63000	62058	PROFESSIONAL SERVICES	20,400	0	0	0	0
11620500	64800	62058	TRAVEL EXPENSES	216	0	0	0	0
11620500	65030	62058	FUEL & LUBRICATE	239	0	0	0	0
11620500	69110	62058	CONTRIBUTIONS / DONATIONS	65	0	0	0	0
11620500	63000	62059	PROFESSIONAL SERVICES	2,000	0	0	0	0
11620500	64700	62059	RENTAL-VEHICLES	2,550	0	0	0	0
11620500	64800	62059	TRAVEL EXPENSES	0	0	0	0	0
11620500	64810	62059	SUBSISTANCE ALLOWANCE	15,000	0	0	0	0
11620500	69110	62059	CONTRIBUTIONS / DONATIONS	740	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: SENATE MEMBERS ALLOCATION
ORG: 11620500

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620500	61000		WAGES & SALARIES	1,872	0	0	0	0
11620500	62000		FICA CONTRIBUTION	129	0	0	0	0
11620500	62010		MEDICARE CONTRIBUTION	30	0	0	0	0
11620500	64090		COMMUNICATIONS	21	0	0	0	0
11620500	64800		TRAVEL EXPENSES	-144	6,962	0	0	0
11620500	65000		OFFICE SUPPLIES	3,133	0	0	0	0
11620500	65020		FOOD ITEMS	159	0	0	0	0
11620500	65900		FREIGHT AND HANDLING	1,591	0	0	0	0
11620500	66070		TECHNOLOGY EQUIP	6,292	0	0	0	0
11620500	69110		CONTRIBUTIONS / DONATIONS	14,436	451	0	0	0
11620500	69000		OTHER EXPENSES	0	0	1,069,137	0	1,069,137
TOTAL OTHER EXPENSES				913,572	992,895	1,069,137	0	1,069,137
11620500	64060		UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				913,572	992,895	1,069,137	0	1,069,137
11620500	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL				913,572	992,895	1,069,137	0	1,069,137
NUMBER OF POSITIONS				27	27	27	0	27

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: SENATE LEADERSHIP

ORG: 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620600	63000	20231	PROFESSIONAL SERVICES	4,000	0	0	0	0
11620600	63300	20231	CLEANING SERVICES	4,550	0	0	0	0
11620600	64100	20231	PRINTING AND PHOTOCOPYING	50	0	0	0	0
11620600	64800	20231	TRAVEL EXPENSES	928	950	0	0	0
11620600	64810	20231	SUBSISTANCE ALLOWANCE	4,088	14,039	0	0	0
11620600	64900	20231	OTHER SERVICES & CHARGES	198	0	0	0	0
11620600	65030	20231	FUEL & LUBRICATE	701	1,340	0	0	0
11620600	66060	20231	VEHICLES	11,200	0	0	0	0
11620600	69110	20231	CONTRIBUTIONS / DONATIONS	322	0	0	0	0
11620600	61000	20232	WAGES & SALARIES	18,047	230	0	0	0
11620600	61020	20232	HOLIDAY PAY	735	0	0	0	0
11620600	62000	20232	FICA CONTRIBUTION	1,164	14	0	0	0
11620600	62010	20232	MEDICARE CONTRIBUTION	272	3	0	0	0
11620600	63000	20232	PROFESSIONAL SERVICES	0	12,000	0	0	0
11620600	64810	20232	SUBSISTANCE ALLOWANCE	11,623	2,000	0	0	0
11620600	65020	20232	FOOD ITEMS	342	0	0	0	0
11620600	65030	20232	FUEL & LUBRICATE	163	0	0	0	0
11620600	66030	20232	LEASEHOLDS	10,606	14,400	0	0	0
11620600	63000	20233	PROFESSIONAL SERVICES	2,500	0	0	0	0
11620600	64810	20233	SUBSISTANCE ALLOWANCE	7,500	9,000	0	0	0
11620600	65010	20233	OPERATIONAL SUPPLIES	0	780	0	0	0
11620600	66060	20233	VEHICLES	12,239	0	0	0	0
11620600	69110	20233	CONTRIBUTIONS / DONATIONS	650	1,625	0	0	0
11620600	61000	62052	WAGES & SALARIES	208	34	0	0	0
11620600	62000	62052	FICA CONTRIBUTION	13	2	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: SENATE LEADERSHIP

ORG: 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620600	62010	62052	MEDICARE CONTRIBUTION	3	0	0	0	0
11620600	63000	62052	PROFESSIONAL SERVICES	30,000	19,000	0	0	0
11620600	63001	62052	OFFICIAL REPRESENTATION	0	175	0	0	0
11620600	64080	62052	DUES AND SUBSCRIPTIONS	0	580	0	0	0
11620600	64800	62052	TRAVEL EXPENSES	0	2,493	0	0	0
11620600	65000	62052	OFFICE SUPPLIES	0	95	0	0	0
11620600	65010	62052	OPERATIONAL SUPPLIES	0	434	0	0	0
11620600	69000	62052	OTHER EXPENSES	406	0	0	0	0
11620600	69110	62052	CONTRIBUTIONS / DONATIONS	3,100	10,873	0	0	0
11620600	63000	62054	PROFESSIONAL SERVICES	26,272	0	0	0	0
11620600	63300	62055	CLEANING SERVICES	91	0	0	0	0
11620600	64100	62055	PRINTING AND PHOTOCOPYING	175	0	0	0	0
11620600	65040	62055	FURNITURE & FIXTURES	1,300	0	0	0	0
11620600	69110	62055	CONTRIBUTIONS / DONATIONS	1,099	0	0	0	0
11620600	63000	62056	PROFESSIONAL SERVICES	8,000	6,900	0	0	0
11620600	63001	62056	OFFICIAL REPRESENTATION	2,500	0	0	0	0
11620600	64090	62056	COMMUNICATIONS	0	2,047	0	0	0
11620600	64100	62056	PRINTING AND PHOTOCOPYING	0	175	0	0	0
11620600	64790	62056	RENTAL-OTHERS	0	780	0	0	0
11620600	65000	62056	OFFICE SUPPLIES	0	654	0	0	0
11620600	65010	62056	OPERATIONAL SUPPLIES	0	24	0	0	0
11620600	65030	62056	FUEL & LUBRICATE	1,500	1,008	0	0	0
11620600	69110	62056	CONTRIBUTIONS / DONATIONS	0	4,501	0	0	0
11620600	64090	62058	COMMUNICATIONS	14	0	0	0	0
11620600	64800	62058	TRAVEL EXPENSES	374	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: SENATE LEADERSHIP

ORG: 11620600

ORG	OBJECT	PROJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620600	65000	62058	OFFICE SUPPLIES	270	0	0	0	0
11620600	65030	62058	FUEL & LUBRICATE	1,154	0	0	0	0
11620600	69110	62058	CONTRIBUTIONS / DONATIONS	325	0	0	0	0
11620600	69000		OTHER EXPENSES	0	0	200,000	0	200,000
TOTAL OTHER EXPENSES				168,681	106,157	200,000	0	200,000
11620600	64060		UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES				168,681	106,157	200,000	0	200,000
11620600	69010		PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL				168,681	106,157	200,000	0	200,000
NUMBER OF POSITIONS				0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH

DIVISION: LEGISLATIVE BUREAU

ORG: 11620700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620700	61000	WAGES & SALARIES	1,411,987	1,245,669	1,657,031	1,950,720	1,000,534
11620700	61020	HOLIDAY PAY	74,102	3,388	0	0	0
11620700	62000	FICA CONTRIBUTION	92,139	77,434	0	0	62,033
11620700	62010	MEDICARE CONTRIBUTION	21,549	18,109	0	0	14,508
11620700	62100	401K EMPLOYER CONTRIBUTION	20,370	20,619	0	0	19,297
11620700	62200	HEALTH INSURANCE PREMIUM	155,963	72,414	0	0	75,377
11620700	62211	PERSONNEL INSURANCE	14,579	12,789	0	0	12,349
TOTAL PERSONNEL			1,790,688	1,450,422	1,657,031	1,950,720	1,184,098
11620700	63000	PROFESSIONAL SERVICES	5,539	-9,416	0	14,660	0
11620700	63001	OFFICIAL REPRESENTATION	18,325	1,762	0	7,500	0
11620700	63100	REPAIR AND MAINTENANCE	94,016	160,859	0	172,500	0
11620700	63200	PERSONNEL TRAINING COSTS	0	5,680	0	92,000	0
11620700	63300	CLEANING SERVICES	6,495	36,100	0	30,300	0
11620700	63400	RECRUITMENT/REPATRIATION	0	2,400	0	0	0
11620700	64000	ADMINISTRATIVE COSTS	3,391	32,969	0	0	0
11620700	64040	LICENSES AND FEES	720	95	0	19,760	0
11620700	64041	LICENSES AND FEES TECHNOLOGY	720	7,280	0	0	0
11620700	64050	INSURANCE	0	1,040	0	1,040	0
11620700	64080	DUES AND SUBSCRIPTIONS	41,529	48,008	0	55,968	0
11620700	64090	COMMUNICATIONS	38,037	37,681	0	53,500	0
11620700	64100	PRINTING AND PHOTOCOPYING	293	2,356	0	0	0
11620700	64110	ADVERTISING	203	1,316	0	500	0
11620700	64790	RENTAL-OTHERS	0	0	0	1,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: LEGISLATIVE BUREAU
ORG: 11620700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620700	64800	TRAVEL EXPENSES	100,183	94,844	0	65,000	0
11620700	64900	OTHER SERVICES & CHARGES	12,443	75	0	2,000	0
11620700	65000	OFFICE SUPPLIES	2,277	13,024	0	6,000	0
11620700	65010	OPERATIONAL SUPPLIES	23,515	96,879	0	24,000	0
11620700	65030	FUEL & LUBRICATE	2,435	23,642	0	2,500	0
11620700	65040	FURNITURE & FIXTURES	0	41,792	0	0	0
11620700	65900	FREIGHT AND HANDLING	30	758	0	4,000	0
11620700	66000	CAPITAL ASSETS	21,802	2,087	0	450,000	0
11620700	66020	IMPROVEMENTS	0	26,181	0	0	0
11620700	66040	MACHINERY	0	494	0	0	0
11620700	66070	TECHNOLOGY EQUIP	7,735	103,191	0	22,500	0
11620700	66900	NON-CAPITAL ASSETS	1,579	4,349	0	0	0
11620700	69000	OTHER EXPENSES	17,304	1,303	193,814	6,000	193,814
TOTAL OTHER EXPENSES			398,572	736,747	193,814	1,030,728	193,814
11620700	64060	UTILITIES	109,478	176,136	180,000	180,000	180,000
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,298,738	2,363,305	2,030,845	3,161,448	1,557,912
11620700	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			2,298,738	2,363,305	2,030,845	3,161,448	1,557,912
NUMBER OF POSITIONS			34	32	33	32	30

GENERAL FUND

Budget Year: 2026

Department: Legislative Branch
Division/Activity: Legislative Bureau
Org Code: 11620700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L155	DIRECTOR - LEGISLATIVE BUREAU	PERRY JOHN P. TENORIO	3681	AP	UNG	70,000	70.14%	49,098	4,575	53,673
1	0401	ADMINISTRATIVE ASSISTANT	CHRISTINE F. CASTRO	3738	ES	UNG	36,292	70.14%	25,455	2,406	27,861
1	L100	ADMINISTRATIVE OFFICER - LB	CARLA M. SAN NICOLAS	3719	ES	UNG	53,620	70.14%	37,609	3,696	41,305
1	L203	ADMINISTRATIVE SUPPORT ASST-LB	SANTIAGO T. CAMACHO	1033	ES	UNG	20,209	70.14%	14,174	4,999	19,173
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	JONATHAN G. DELEON GUERRERO	4651	ES	UNG	21,219	70.14%	14,883	1,139	16,022
1	L105	ASSISTANT SERGEANT-AT-ARMS-LB	WILBRANDON S. AGUON JR.	4613	ES	UNG	21,219	70.14%	14,883	1,139	16,022
1	L150	DELEGATION CLERK - LB	FRANCES JOAN P. KAIPAT	3672	ES	UNG	42,012	70.14%	29,467	7,092	36,560
1	L160	FISCAL ANALYST - LB	DAVID S. DEMAPAN	3658	ES	UNG	84,893	70.14%	59,544	6,937	66,480
1	L160	FISCAL ANALYST - LB	THOMAS GREGORY A. RABAGO	3708	ES	UNG	55,125	70.14%	38,665	11,155	49,819
1	L164	HOUSE CLERK - LB	LINDA B. MUNA	3717	ES	UNG	62,071	70.14%	43,537	4,114	47,651
1	9335	INFORMATION TECH. ASSISTANT	DELBERT C. CAMACHO	4368	ES	UNG	22,280	70.14%	15,627	1,821	17,448
1	L135	INFORMATION TECH. MANAGER -LB	JONATHAN M. DIAZ	3666	ES	UNG	46,319	70.14%	32,488	3,070	35,558
1	L166	JOURNAL CLERK - LB	BAYBIE S. HOCOG	6116	ES	UNG	22,280	70.14%	15,627	1,477	17,104
1	L166	JOURNAL CLERK - LB	BRENALYN LOKELANI T. SANTOS	6293	ES	UNG	22,280	70.14%	15,627	1,195	16,823
1	L175	LEGAL COUNSEL - LB	JOSE A. BERMUDEZ	3697	ES	UNG	84,893	70.14%	59,544	7,756	67,299
1	L175	LEGAL COUNSEL - LB	JOSEPH L. TAIJERON JR	3664	ES	UNG	84,893	70.14%	59,544	7,756	67,299
1	L175	LEGAL COUNSEL - LB	JOSEPH MICHAEL HALLAHAN	4421	ES	UNG	80,000	70.14%	56,112	14,038	70,150
1	L170	LEGISLATIVE ASSISTANT - LB	CAMILLE JOY P. MASILUNGAN	6192	ES	UNG	34,564	70.14%	24,243	1,855	26,098
1	L170	LEGISLATIVE ASSISTANT - LB	DEVIN JARED C. MACARANAS	4367	ES	UNG	34,564	70.14%	24,243	6,920	31,163
1	L170	LEGISLATIVE ASSISTANT - LB	NICHOLAS A. RABULIMAN	1849	ES	UNG	34,564	70.14%	24,243	2,824	27,067
1	L180	LIBRARIAN - LB	SIMION R. LISUA	3670	ES	UNG	38,106	70.14%	26,728	7,254	33,982
1	L140	MAILROOM/COPIER RM OPERATOR-LB	PEORIS BESONG	3676	ES	UNG	48,635	70.14%	34,112	8,247	42,360
1	L195	PROCUREMENT SPECIALIST-LB	JOSE P. SABLAN	3800	ES	UNG	46,319	70.14%	32,488	4,370	36,857
1	L197	SENATE CLERK - LB	DOLORES S. BERMUDEZ	3774	ES	UNG	62,071	70.14%	43,537	11,615	55,152
1	L196	SENATE JOURNAL CLERK - LB	CHANELE C. BORJA	3755	ES	UNG	24,564	70.14%	17,229	2,317	19,546
1	L176	SENIOR LEGAL COUNCEL - LB	ANTONETTE R. VILLAGOMEZ	3739	ES	UNG	84,893	70.14%	59,544	5,374	64,918
1	L102	SENIOR LEGIS. ASST./POLICY ADV	CLARISSA D. SABLAN	3652	ES	UNG	62,071	70.14%	43,537	9,515	53,052
1	L103	SENIOR LEGISLATIVE ASSISTANT	JOLYN B. DUENAS-TAGABUEL	3821	ES	UNG	44,113	70.14%	30,941	14,632	45,573
1	L107	SERGEANT-AT-ARMS - LB	BENJAMIN KROY S. TERLAJE	3709	ES	UNG	31,350	70.14%	21,989	9,183	31,172
1	L107	SERGEANT-AT-ARMS - LB	PEDRO O. TOWAI	3705	ES	UNG	51,066	70.14%	35,818	15,093	50,911
30									1,000,534	183,564	1,184,098

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: CNMI YOUTH CONGRESS
ORG: 11620800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11620800	61000	WAGES & SALARIES	21,901	20,501	25,183	29,153	16,409
11620800	61020	HOLIDAY PAY	1,205	90	0	0	0
11620800	62000	FICA CONTRIBUTION	1,432	1,277	0	0	1,017
11620800	62010	MEDICARE CONTRIBUTION	335	299	0	0	238
11620800	62200	HEALTH INSURANCE PREMIUM	0	2,299	0	0	3,659
TOTAL PERSONNEL			24,873	24,465	25,183	29,153	21,323
11620800	63001	OFFICIAL REPRESENTATION	0	3,556	0	0	0
11620800	63200	PERSONNEL TRAINING COSTS	0	0	0	4,500	0
11620800	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	1,050	0
11620800	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11620800	64800	TRAVEL EXPENSES	174	6,587	0	9,000	0
11620800	64900	OTHER SERVICES & CHARGES	0	75	0	0	0
11620800	65000	OFFICE SUPPLIES	168	4,210	0	3,000	0
11620800	65010	OPERATIONAL SUPPLIES	2,419	13,678	0	2,000	0
11620800	65020	FOOD ITEMS	1,122	125	0	2,000	0
11620800	66070	TECHNOLOGY EQUIP	0	2,266	0	0	0
11620800	69000	OTHER EXPENSES	0	0	3,485	0	3,485
TOTAL OTHER EXPENSES			3,882	30,497	3,485	23,550	3,485
11620800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			28,755	54,961	28,668	52,703	24,808
11620800	69010	PUBLIC AUDITOR 1% FEE	210	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: LEGISLATIVE BRANCH
DIVISION: CNMI YOUTH CONGRESS
ORG: 11620800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			28,965	54,961	28,668	52,703	24,808
NUMBER OF POSITIONS			1	1	1	1	1

Budget Year: 2026
Department: Legislative Branch
Division/Activity: CNMI Youth Congress
Org Code: 11620800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	L205	YOUTH CONGRESS SECRETARY/COORD	LUIS JOHN D. CASTRO	3740	ES	UNG	23,394	70.14%	16,409	4,914	21,323
1									16,409	4,914	21,323

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: OFFICE OF THE GOVERNOR
ORG: 11261100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261100	61000	WAGES & SALARIES	281,600	371,134	699,460	759,500	569,015
11261100	61010	OVERTIME COMPENSATION	2,334	0	0	0	0
11261100	61020	HOLIDAY PAY	7,125	18,291	0	0	0
11261100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261100	62000	FICA CONTRIBUTION	18,054	24,044	0	47,089	35,279
11261100	62010	MEDICARE CONTRIBUTION	4,223	-1,674	0	11,013	8,251
11261100	62100	401K EMPLOYER CONTRIBUTION	1,790	2,464	0	0	4,629
11261100	62101	RETIREMENT CONTRIBUTIONS	21,326	39,476	0	36,000	44,868
11261100	62200	HEALTH INSURANCE PREMIUM	33,156	35,462	0	58,548	33,847
11261100	62211	PERSONNEL INSURANCE	2,501	4,796	0	13,671	4,041
TOTAL PERSONNEL			372,109	493,994	699,460	925,821	699,930
11261100	63000	PROFESSIONAL SERVICES	0	69,772	0	0	0
11261100	63001	OFFICIAL REPRESENTATION	-73,359	225	0	0	0
11261100	63100	REPAIR AND MAINTENANCE	17,962	7,226	0	0	0
11261100	63300	CLEANING SERVICES	0	1,580	0	0	0
11261100	64040	LICENSES AND FEES	0	370	0	0	0
11261100	64070	STORAGE AND HANDLING	3,064	0	0	0	0
11261100	64080	DUES AND SUBSCRIPTIONS	37,000	1,755	0	0	0
11261100	64090	COMMUNICATIONS	1,906	1,835	0	0	0
11261100	64100	PRINTING AND PHOTOCOPYING	0	100	0	0	0
11261100	64110	ADVERTISING	0	195	0	0	0
11261100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
11261100	64790	RENTAL-OTHERS	-600	1,400	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: OFFICE OF THE GOVERNOR
ORG: 11261100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261100	64800	TRAVEL EXPENSES	5,312	6,082	0	0	0
11261100	65000	OFFICE SUPPLIES	3,382	7,192	0	0	0
11261100	65010	OPERATIONAL SUPPLIES	9,143	15,947	0	0	0
11261100	65020	FOOD ITEMS	3,571	4,040	0	0	0
11261100	65030	FUEL & LUBRICATE	5,790	0	0	0	0
11261100	65040	FURNITURE & FIXTURES	9,725	3,000	0	0	0
11261100	65800	BOOKS AND LIBRARY MATERIALS	0	245	0	0	0
11261100	66000	CAPITAL ASSETS	0	2,280	0	0	0
11261100	66040	MACHINERY	4,115	825	0	0	0
11261100	66070	TECHNOLOGY EQUIP	798	0	0	0	0
11261100	69000	OTHER EXPENSES	0	190	6,993	0	0
11261100	69110	CONTRIBUTIONS / DONATIONS	0	5,000	0	0	0
TOTAL OTHER EXPENSES			27,808	129,260	6,993	0	0
11261100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			399,916	623,254	706,453	925,821	699,930
11261100	69010	PUBLIC AUDITOR 1% FEE	7,517	6,948	0	9,258	6,999
GRAND TOTAL			407,433	630,202	706,453	935,079	706,929
NUMBER OF POSITIONS			16	16	16	16	16

Budget Year: 2026**Department:** Office of the Governor**Division/Activity:** Office of the Governor**Org Code:** 11261100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9079	GOVERNOR	DAVID MUNDO APATANG	3431	EL	UNG	120,000	100%	120,000	54,867	174,867
1	3013	PROGRAM MANAGER	EUSEBIO M. MANGLONA	5935	ES	UNG	60,000	70.14%	42,084	3,219	45,303
1	9078	GOVERNOR'S LEGAL COUNSEL	JOHN B. LAYDE	3679	ES	UNG	80,000	70.14%	56,112	7,952	64,064
1	9806	GOVERNOR'S REPRESENTATIVE	TRISNA B. REYES	2686	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	1989	SPECIAL PROJECTS COORDINATOR	JOSEPH R. PALACIOS	3449	ES	UNG	40,000	70.14%	28,056	2,651	30,707
1	1989	SPECIAL PROJECTS COORDINATOR	JOAQUIN A. DELEON GUERRERO	3447	ES	UNG	50,000	70.14%	35,070	2,683	37,753
1	0401	ADMINISTRATIVE ASSISTANT	YOUKI CHERRIES KISHIMOTO	3441	ES	UNG	40,000	70.14%	28,056	5,806	33,862
1	1144	ADMINISTRATIVE OFFICER	LARISSA S. FLORES	3452	ES	UNG	50,000	70.14%	35,070	4,717	39,787
1	8324	PROGRAM SPECIALIST	BARBARA A. YAMADA	3436	ES	UNG	38,000	70.14%	26,653	7,244	33,897
1	1866	FINANCIAL ANALYST	LUISE VICTORIA C. VILLAGOMEZ	3429	ES	UNG	50,000	70.14%	35,070	6,973	42,043
1	9806	GOVERNOR'S REPRESENTATIVE	DAVID M. SANTOS	2642	ES	UNG	42,000	70.14%	29,459	3,962	33,421
1	9398	SPECIAL ADVISOR, POLICY & PROGRAMS	KIMO MAFNAS ROSARIO	6373	ES	UNG	85,000	0.14%	119	11,720	11,839
1		SENIOR POLICY ADVISOR	CLAUDIO K. NORITA	4408	ES	UNG	0	0%	-	-	-
1	9278	SPECIAL PROJECTS ASSISTANT	VICENTA REMEDIO B. VILLAGOMEZ	3545	ES	UNG	35,000	70.14%	24,549	10,803	35,352
1	9345	COMMUNICATIONS & POLICY ADVISOR	JOHN OLIVER DLR. GOZALES	3176	ES	UNG	60,000	70.14%	42,084	3,219	45,303
1	9804	SPECIAL ASST. TO THE GOVERNOR	HENRY HOFSCHEIDER	3437	ES	UNG	65,000	70.14%	45,591	3,488	49,079
16									569,015	130,914	699,929

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: GOVERNOR'S DISCRETIONARY ACCOUNT
ORG: 11269000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269000	61000	WAGES & SALARIES	0	0	0	0	0
11269000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11269000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11269000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11269000	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11269000	63000	PROFESSIONAL SERVICES	0	10,530	0	10,000	10,000
11269000	63001	OFFICIAL REPRESENTATION	26,644	10,229	0	20,000	20,000
11269000	63100	REPAIR AND MAINTENANCE	32,165	1,955	0	10,000	10,000
11269000	63200	PERSONNEL TRAINING COSTS	0	485		1,000	1,000
11269000	63300	CLEANING SERVICES	0	0	0	1,000	1,000
11269000	64040	LICENSES AND FEES	0	0	0	2,500	2,500
11269000	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	2,500	2,500
11269000	64080	DUES AND SUBSCRIPTIONS	29,320	22,976	0	10,000	10,000
11269000	64090	COMMUNICATIONS	1,033	0	0	1,000	1,000
11269000	64100	PRINTING AND PHOTOCOPYING	0	750	0	5,000	5,000
11269000	64110	ADVERTISING	0	143	0	5,000	5,000
11269000	64790	RENTAL-OTHERS	1,440	9,325	0	0	0
11269000	64800	TRAVEL EXPENSES	6,068	410	0	5,000	5,000
11269000	64900	OTHER SERVICES & CHARGES	150	0	0	0	0
11269000	65000	OFFICE SUPPLIES	520	90	0	6,000	6,000
11269000	65010	OPERATIONAL SUPPLIES	484	3,150	0	6,000	6,000
11269000	65020	FOOD ITEMS	22,321	8,481	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE GOVERNOR
DIVISION: GOVERNOR'S DISCRETIONARY ACCOUNT
ORG: 11269000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269000	65030	FUEL & LUBRICATE	0	0	0	5,000	5,000
11269000	65040	FURNITURE & FIXTURES	0	3,489	0	500	500
11269000	66020	IMPROVEMENTS	26,550	0	0	0	0
11269000	66060	VEHICLES	0	0	0	500	500
11269000	69000	OTHER EXPENSES	30	0	0	5,000	5,000
11269000	69110	CONTRIBUTIONS / DONATIONS	9,508	750	101,000	4,000	4,000
TOTAL OTHER EXPENSES			156,233	72,761	101,000	100,000	100,000
11269000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			156,233	72,761	101,000	100,000	100,000
11269000	69010	PUBLIC AUDITOR 1% FEE	500	791	0	1,000	1,000
GRAND TOTAL			156,733	73,552	101,000	101,000	101,000
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR

DIVISION: OFFICE OF THE LT. GOVERNOR

ORG: 11262000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11262000	61000	WAGES & SALARIES	290,086	410,902	627,348	560,180	381,612
11262000	61010	OVERTIME COMPENSATION	34	3,059	0	0	0
11262000	61020	HOLIDAY PAY	8,428	4,487	0	0	0
11262000	62000	FICA CONTRIBUTION	18,510	25,904	0	34,731	23,660
11262000	62010	MEDICARE CONTRIBUTION	4,329	6,058	0	8,123	5,533
11262000	62100	401K EMPLOYER CONTRIBUTION	1,070	2,278	0	5,520	1,403
11262000	62101	RETIREMENT CONTRIBUTIONS	35,881	37,283	0	30,000	0
11262000	62200	HEALTH INSURANCE PREMIUM	14,702	23,984	0	26,346	7,318
11261100	62211	PERSONNEL INSURANCE	3,619	5,052	0	10,083	2,811
TOTAL PERSONNEL			376,659	519,007	627,348	674,983	422,337
11262000	63000	PROFESSIONAL SERVICES	0	34,000	0	34,000	0
11262000	63001	OFFICIAL REPRESENTATION	0	325	0	0	0
11262000	63100	REPAIR AND MAINTENANCE	2,715	335	0	5,000	0
11262000	63300	CLEANING SERVICES	0	275	0	1,500	0
11262000	64080	DUES AND SUBSCRIPTIONS	1,000	1,000	0	1,000	0
11262000	64090	COMMUNICATIONS	808	15	0	2,500	0
11262000	64100	PRINTING AND PHOTOCOPYING	1,125	55	0	1,000	0
11262000	64110	ADVERTISING	0	0	0	1,000	0
11262000	64790	RENTAL-OTHERS	720	0	0	0	0
11262000	64800	TRAVEL EXPENSES	305	0	0	0	0
11262000	65000	OFFICE SUPPLIES	5,028	3,507	0	4,000	0
11262000	65010	OPERATIONAL SUPPLIES	5,154	10,424	0	5,000	0
11262000	65020	FOOD ITEMS	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: OFFICE OF THE LT. GOVERNOR
ORG: 11262000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11262000	65030	FUEL & LUBRICATE	9,383	0	0	10,000	0
11262000	65040	FURNITURE & FIXTURES	2,850	0	0	2,000	0
11262000	65900	FREIGHT AND HANDLING	0	35	0	200	0
11262000	66000	CAPITAL ASSETS	0	1,399	0	0	0
11262000	66040	MACHINERY	0	10,654	0	0	0
11262000	66070	TECHNOLOGY EQUIP	475	0	0	1,000	0
11262000	69000	OTHER EXPENSES	0	0	6,273	0	0
11262000	69110	CONTRIBUTIONS / DONATIONS	0	250	0	0	0
TOTAL OTHER EXPENSES			29,563	62,274	6,273	68,200	0
11262000	64060	UTILITIES	0	502	0	22,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			406,222	581,782	633,621	765,183	422,337
11262000	69010	PUBLIC AUDITOR 1% FEE	5,574	5,559	0	7,652	4,223
GRAND TOTAL			411,796	587,341	633,621	772,835	426,560
NUMBER OF POSITIONS			16	16	16	16	10

Budget Year: 2026**Department:** Office of the Lt. Governor**Division/Activity:** Office of the Lt. Governor**Org Code:** 11262000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9085	LIEUTENANT GOVERNOR	DENNIS JAMES C. MENDIOLA	3431	EL	UNG	100,000.00	100%	100,000	8,469	108,469
1	0401	ADMINISTRATIVE ASSISTANT	NAMIKO NANI M CALVO	6730	ES	UNG	28,000.00	70.14%	19,639	5,515	25,154
1	9029	CHIEF OF STAFF	VINNIE VINSON F. SABLAN	2897	ES	UNG	50,000.00	70.14%	35,070	4,905	39,975
1	9140	EXECUTIVE SECRETARY	LETICIA NORMA U. PALACIOS	2499	ES	UNG	65,000.00	70.14%	45,591	7,966	53,557
1		LT. GOVERNOR'S REPRESENTATIVE	GLENN MARATITA		ES	UNG	40,000.00	70.14%	28,056	2,146	30,202
1		FINANCIAL ANALYST	DAVID ATALIG		ES	UNG	65,000.00	70.14%	45,591	3,488	49,079
1		PROGRAM SPECIALIST	MARCO PETER		ES	UNG	43,000.00	70.14%	30,160	2,307	32,467
1		MEDIA COORDINATOR	JASON ALDAN		ES	UNG	40,000.00	70.14%	28,056	2,146	30,202
1		SPECIAL PROJECT COODINATOR	AGNES TAITANO		ES	UNG	35,250.00	70.14%	24,724	1,891	26,616
1		FIELD SUPERVISOR	PATRICK CEPEDA		ES	UNG	35,250.00	70.14%	24,724	1,891	26,616
10									381,612	40,725	422,337

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: LT. GOVERNOR'S DISCRETIONARY
ORG: 11269100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269100	61000	WAGES & SALARIES	0	0	0	0	0
11269100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11269100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11269100	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11269100	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11269100	63001	OFFICIAL REPRESENTATION	2,627	4,395	0	20,000	20,000
11269100	63100	REPAIR AND MAINTENANCE	580	6,999	0	0	0
11269100	63300	CLEANING SERVICES	701	1,380	0	0	0
11269100	64090	COMMUNICATIONS	6,961	523	0	0	0
11269100	64100	PRINTING AND PHOTOCOPYING	1,265	1,749	0	0	0
11269100	64110	ADVERTISING	0	707	0	0	0
11269100	64790	RENTAL-OTHERS	975	3,475	0	0	0
11269100	64800	TRAVEL EXPENSES	21,228	8,658	0	30,000	30,000
11269100	65000	OFFICE SUPPLIES	1,515	320	0	0	0
11269100	65010	OPERATIONAL SUPPLIES	4,495	7,143	0	0	0
11269100	65020	FOOD ITEMS	490	763	0	0	0
11269100	65030	FUEL & LUBRICATE	1,502	0	0	0	0
11269100	65040	FURNITURE & FIXTURES	0	1,664	0	0	0
11269100	65900	FREIGHT AND HANDLING	0	35	0	0	0
11269100	66040	MACHINERY	810	1,599	0	0	0
11269100	66070	TECHNOLOGY EQUIP	825	1,197	0	0	0
11269100	69000	OTHER EXPENSES	0	0	70,700	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OFFICE OF THE LT. GOVERNOR
DIVISION: LT. GOVERNOR'S DISCRETIONARY
ORG: 11269100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11269100	69100	SCHOLARSHIPS AND GRANTS	105	0	0	0	0
11269100	69110	CONTRIBUTIONS / DONATIONS	20,151	16,609	0	20,000	20,000
TOTAL OTHER EXPENSES			64,229	57,215	70,700	70,000	70,000
11269100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			64,229	57,215	70,700	70,000	70,000
11269100	69010	PUBLIC AUDITOR 1% FEE	500	489	0	700	700
GRAND TOTAL			64,729	57,704	70,700	70,700	70,700
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: OFFICE OF MANAGEMENT AND BUDGET

ORG: 11260900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260900	61000	WAGES & SALARIES	164,149	222,318	413,887	354,705	215,330
11260900	61010	OVERTIME COMPENSATION	1,307	6,440	0	8,445	0
11260900	61020	HOLIDAY PAY	5,285	10,155	0	6,501	0
11260900	62000	FICA CONTRIBUTION	10,586	10,447	0	22,072	13,350
11260900	62010	MEDICARE CONTRIBUTION	2,476	3,327	0	5,162	3,122
11260900	62100	401K EMPLOYER CONTRIBUTION	1,199	4,315	0	6,696	5,808
11260900	62101	RETIREMENT CONTRIBUTIONS	5,643	101	0	0	0
11260900	62200	HEALTH INSURANCE PREMIUM	16,940	21,321	0	23,417	11,709
11260900	62211	PERSONNEL INSURANCE	794	471	0	819	682
TOTAL PERSONNEL			208,378	278,894	413,887	427,817	250,000
11260900	63100	REPAIR AND MAINTENANCE	0	145	0	0	0
11260900	63300	CLEANING SERVICES	0	2,160	0	3,600	0
11260900	64040	LICENSES AND FEES	178	0	0	0	0
11260900	64090	COMMUNICATIONS	0	1,346	0	3,600	0
11260900	64800	TRAVEL EXPENSES	429	0	0	2,000	0
11260900	65000	OFFICE SUPPLIES	0	0	0	800	0
11260900	65010	OPERATIONAL SUPPLIES	0	300	0	1,000	0
11260900	65040	FURNITURE & FIXTURES	0	0	0	0	0
11260900	66000	CAPITAL ASSETS	0	0	0	0	0
11260900	66040	MACHINERY	0	0	0	0	0
11260900	66060	VEHICLES	0	0	0	0	0
11260900	66070	TECHNOLOGY EQUIP	0	0	0	6,500	0
11260900	69000	OTHER EXPENSES	2,707	0	4,139	2,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: OFFICE OF MANAGEMENT AND BUDGET

ORG: 11260900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260900	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			3,314	3,951	4,139	19,500	0
11260900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			211,692	282,845	418,026	447,317	250,000
11260900	69010	PUBLIC AUDITOR 1% FEE	3,275	3,666	0	4,474	2,500
GRAND TOTAL			214,967	286,511	418,026	451,791	252,500
NUMBER OF POSITIONS			9	9	9	9	7

GENERAL FUND

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Office of Management and Budget**Org Code:** 11260900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1718	SA-OMB	VIRGINIA C. VILLAGOMEZ	3654	AP	UNG	54,000	70.14%	37,876	5,094	42,970
1	0401	ADMINISTRATIVE ASSISTANT	NATALYN M. WILLIAM	2326	ES	UNG	35,000	70.14%	24,549	1,878	26,427
1	3718	SENIOR FINANCIAL ANALYST	JAZMIN L. CAMACHO	2307	ES	UNG	65,000	70.14%	45,591	15,196	60,787
1	3718	SENIOR FINANCIAL ANALYST	ANGELINA L. PHILLIPS	3700	ES	UNG	60,000	70.14%	42,084	4,903	46,987
1	8996	TECHNICAL FINANCIAL ANALYST	JULIE ANNE R. LOONG	4657	ES	UNG	30,000	70.14%	21,042	2,451	23,493
1	8996	TECHNICAL FINANCIAL ANALYST	SAMANTHA L. PUA	4747	ES	UNG	30,000	70.14%	21,042	2,451	23,493
1	8996	TECHNICAL FINANCIAL ANALYST	PEARL PRUDENCE B. CASTRO	1829	ES	UNG	33,000	70.14%	23,146	2,697	25,843
7									215,330	34,671	250,000

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: ADMINISTRATIVE SERVICES

ORG: 11260100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260100	61000	WAGES & SALARIES	322,362	360,631	670,136	609,603	393,135
11260100	61010	OVERTIME COMPENSATION	3,209	4,613	0	0	0
11260100	61020	HOLIDAY PAY	6,657	24,021	0	0	0
11260100	62000	FICA CONTRIBUTION	20,568	16,877	0	37,795	24,374
11260100	62010	MEDICARE CONTRIBUTION	4,818	5,540	0	8,839	5,456
11260100	62100	401K EMPLOYER CONTRIBUTION	467	1,419	0	1,200	2,413
11260100	62101	RETIREMENT CONTRIBUTIONS	11,580	34,318	0	16,201	14,162
11260100	62200	HEALTH INSURANCE PREMIUM	38,096	56,689	0	0	41,348
11260100	62211	PERSONNEL INSURANCE	3,040	6,119	0	10,973	4,189
TOTAL PERSONNEL			410,798	510,227	670,136	684,611	485,077
11260100	63000	PROFESSIONAL SERVICES	1,800	0	0	0	0
11260100	63001	OFFICIAL REPRESENTATION	2,000	0	0	0	0
11260100	63100	REPAIR AND MAINTENANCE	6,532	6,019	0	15,642	0
11260100	63300	CLEANING SERVICES	1,400	10,145	0	0	0
11260100	64040	LICENSES AND FEES	-27,970	1,007	0	0	0
11260100	64080	DUES AND SUBSCRIPTIONS	169	0	0	0	0
11260100	64090	COMMUNICATIONS	6,273	6,525	0	42,580	0
11260100	64100	PRINTING AND PHOTOCOPYING	975	605	0	0	0
11260100	64110	ADVERTISING	784	0	0	0	0
11260100	64800	TRAVEL EXPENSES	0	475	0	0	0
11260100	65000	OFFICE SUPPLIES	1,742	202	0	6,500	0
11260100	65010	OPERATIONAL SUPPLIES	2,878	3,515	0	28,500	0
11260100	65020	FOOD ITEMS	3,750	16,335	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: ADMINISTRATIVE SERVICES

ORG: 11260100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260100	65030	FUEL & LUBRICATE	4,625	3,830	0	10,800	0
11260100	65040	FURNITURE & FIXTURES	801	0	0	0	0
11260100	66000	CAPITAL ASSETS	0	599	0	0	0
11260100	66070	TECHNOLOGY EQUIP	0	0	0	11,300	0
11260100	69000	OTHER EXPENSES	0	52	6,701	5,900	0
TOTAL OTHER EXPENSES			5,759	49,308	6,701	121,222	0
11260100	64060	UTILITIES	27,970	0	0	618,500	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			444,526	559,535	676,837	1,424,333	485,077
11260100	69010	PUBLIC AUDITOR 1% FEE	5,766	6,133	0	13,493	4,851
GRAND TOTAL			450,293	565,668	676,837	1,437,826	489,927
NUMBER OF POSITIONS			22	22	17	20	16

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Administrative Services**Org Code:** 11260100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9102	SPEC ASST FOR ADMINISTRATION	JEAN PAUL B. REYES	2315	AP	UNG	54,000	70.14%	37,876	21,400	59,276
1	9409	SPEC. ASST. PROGS. & LEGS. REVW	AMELIA C. SHAI	3167	AP	UNG	45,000	70.14%	31,563	6,642	38,205
1	1144	ADMINISTRATIVE OFFICER	MICHELLE MARIE I. TAGABUEL	1821	ES	UNG	40,000	70.14%	28,056	2,651	30,707
1	8902	ASST BUILDING MAINTENANCE	JOHN PAUL B. LIZAMA	2313	ES	UNG	27,500	70.14%	19,289	5,135	24,423
1	1989	SPECIAL PROJECTS COORDINATOR	JOANNE AQUINO		ES	UNG	50,000	70.14%	35,070	2,683	37,753
1	8130	FACILITY MAINTENANCE MANAGER	JOAQUIN T. QUITUGUA	2346	ES	UNG	40,000	70.14%	28,056	10,152	38,208
1	1808	ADMINISTRATIVE SPECIALIST	BEGONIA MARIE O. CAMACHO	3140	ES	UNG	40,000	70.14%	28,056	2,146	30,202
1	8950	BUILDING MAINTENANCE COORDINATOR	NICK KING JR. AGULTO	3148	ES	UNG	28,000	70.14%	19,639	1,856	21,495
1	8126	FACILITIES SUPERVISOR	DANIEL M. LISUA	3149	ES	UNG	35,000	70.14%	24,549	5,979	30,528
1	7906	OFFICE CLEANER	ELIZABETH V. MANALO	3160	ES	UNG	22,000	70.14%	15,431	12,889	28,320
1	1144	ADMINISTRATIVE OFFICER	GERALDINE P. MAFNAS	4073	ES	UNG	40,000	70.14%	28,056	3,774	31,830
1	8950	GENERAL MAINTENANCE	JOSEPH RICHARD . CAMACHO	5927	ES	UNG	30,000	70.14%	21,042	1,988	23,030
1	0401	ADMINISTRATIVE ASSISTANT	BRENNA T. SABLAN	5928	ES	UNG	19,800	70.14%	13,888	1,312	15,200
1	0401	ADMINISTRATIVE ASSISTANT	NATASHA DAEANN . CELIS	5930	ES	UNG	24,000	70.14%	16,834	1,717	18,551
1	9154	PROTOCOL OFFICER	IGNACIA L. EVANGELISTA	6012	ES	UNG	43,200	70.14%	30,300	9,819	40,119
1	0401	ADMINISTRATIVE ASSISTANT	JOANNIE LOUEM S. LANIYO	6140	ES	UNG	22,000	70.14%	15,431	1,798	17,228
16									393,135	91,942	485,077

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE (CNMI-HSEM)

ORG: 11260700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260700	61000	WAGES & SALARIES	209,488	284,137	420,652	544,000	214,566
11260700	61010	OVERTIME COMPENSATION	11,879	22,369	0	0	0
11260700	61020	HOLIDAY PAY	6,876	9,860	0	17,000	0
11260700	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260700	62000	FICA CONTRIBUTION	14,152	14,014	0	33,728	13,303
11260700	62010	MEDICARE CONTRIBUTION	3,310	4,149	0	7,888	3,111
11260700	62100	401K EMPLOYER CONTRIBUTION	809	1,842	0	7,240	1,324
11260700	62101	RETIREMENT CONTRIBUTIONS	8,570	19,749	0	0	0
11260700	62200	HEALTH INSURANCE PREMIUM	10,466	14,981	0	28,945	11,160
11260700	62211	PERSONNEL INSURANCE	1,700	2,050	0	4,320	1,128
TOTAL PERSONNEL			267,248	373,151	420,652	643,121	244,592
11260700	63000	PROFESSIONAL SERVICES	0	-139,700	0	0	0
11260700	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
11260700	63100	REPAIR AND MAINTENANCE	-1,165	1,165	0	0	0
11260700	63300	CLEANING SERVICES	-11,599	-10,720	0	39,000	0
11260700	64090	COMMUNICATIONS	-10,141	-34,660	0	0	0
11260700	64100	PRINTING AND PHOTOCOPYING	0	-587	0	0	0
11260700	64110	ADVERTISING	-2,520	2,520	0	0	0
11260700	64720	RENTAL-OFFICES	-24,767	-49,533	0	0	0
11260700	64790	RENTAL-OTHERS	83,280	-75,680	0	0	0
11260700	64800	TRAVEL EXPENSES	833	378	0	0	0
11260700	65010	OPERATIONAL SUPPLIES	-9,986	-13,228	0	0	0
11260700	65020	FOOD ITEMS	-315	315	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: CNMI HOMELAND SECURITY AND EMERGENCY MANAGEMENT OFFICE (CNMI-HSEM)

ORG: 11260700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260700	65030	FUEL & LUBRICATE	0	0	0	35,000	0
11260700	65900	FREIGHT AND HANDLING	-50,414	50,414		10,000	0
11260700	66000	CAPITAL ASSETS	-24,000	-48,000	0	0	0
11260700	66040	MACHINERY	2,200	0	0	0	0
11260700	69000	OTHER EXPENSES	0	0	4,207	0	0
TOTAL OTHER EXPENSES			-48,595	-317,316	4,207	84,000	0
11260700	64060	UTILITIES	4,395	122,585	0	112,800	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			223,048	178,421	424,859	839,921	244,592
11260700	69010	PUBLIC AUDITOR 1% FEE	4,993	4,990	0	8,399	2,446
GRAND TOTAL			228,041	183,411	424,859	848,320	247,038
NUMBER OF POSITIONS			17	17	14	17	13

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** CNMI Homeland Security and Emergency Management Office (CNMI-HSEM)**Org Code:** 11260700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9251	SA FOR HOMELAND SECURITY	CLEMENTE BERMUDEZ	5936	ES	UNG	60,000	70.14%	42,084	3,219	45,303
1	9322	EOC WARNING OFFICER	JIMMY LEE V. DEMAPAN	1799	AP	UNG	25,000	50.14%	12,535	959	13,494
1	9322	EOC WARNING OFFICER	JOSE C. NAPUTI	1802	ES	UNG	25,000	50.14%	12,535	959	13,494
1	9322	EOC WARNING OFFICER	DION D. CAMACHO	1815	ES	UNG	28,000	50.14%	14,039	1,074	15,113
1	9322	EOC WARNING OFFICER	JAYSON P. SAN NICOLAS	1823	ES	UNG	30,000	50.14%	15,042	2,023	17,065
1	9323	EOC OPERATIONAL THREAT SPEC.	STEVEN N. VAN-WINKLE	1826	ES	UNG	35,000	50.14%	17,549	5,318	22,867
1	8125	FACILITIES SPECIALIST	FRITZ W. RASIANG	1839	ES	UNG	25,000	50.14%	12,535	1,185	13,720
1	9456	HSEM REPRESENTATIVE	PETER MARIO L. CRUZ	1840	ES	UNG	30,000	50.14%	15,042	1,151	16,193
1	9323	EOC OPERATIONAL THREAT SPEC.	JOHN MARIO	1842	ES	UNG	35,000	50.14%	17,549	1,658	19,207
1	9322	EOC WARNING OFFICER	ANDRES JOSE A. MUNA	4948	ES	UNG	25,000	50.14%	12,535	959	13,494
1	1915	RESPONSE/RECOVERY COORDINATOR	JOAQUIN V. DIAZ	4019	ES	UNG	36,000	50.14%	18,050	9,604	27,654
1	9322	EOC WARNING OFFICER	RICARDO T. SANTOS	4154	ES	UNG	25,000	50.14%	12,535	959	13,494
1	9322	EOC WARNING OFFICER	JOHN G. SALAS	6292	ES	UNG	25,000	50.14%	12,535	959	13,494
13									214,566	30,026	244,592

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: OFFICE OF YOUTH AFFAIRS

ORG: 11261800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261800	61000	WAGES & SALARIES	121,352	153,495	194,203	257,000	159,218
11261800	61010	OVERTIME COMPENSATION	1,546	0	0	0	0
11261800	61020	HOLIDAY PAY	6,226	9,081	0	0	0
11261800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261800	62000	FICA CONTRIBUTION	8,243	10,071	0	15,934	9,872
11261800	62010	MEDICARE CONTRIBUTION	1,928	-690	0	3,727	2,309
11261800	62200	HEALTH INSURANCE PREMIUM	1,841	2,761	0	0	0
TOTAL PERSONNEL			141,135	174,717	194,203	276,661	171,398
11261800	63100	REPAIR AND MAINTENANCE	1,274	0	0	0	0
11261800	65000	OFFICE SUPPLIES	359	0	0	0	0
11261800	65010	OPERATIONAL SUPPLIES	442	0	0	10,000	0
11261800	65030	FUEL & LUBRICATE	0	0	0	10,000	0
11261800	66040	MACHINERY	3,385	0	0	0	0
11261800	69000	OTHER EXPENSES	0	0	1,942	0	0
TOTAL OTHER EXPENSES			5,459	0	1,942	20,000	0
11261800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			146,595	174,717	196,145	296,661	171,398
11261800	69010	PUBLIC AUDITOR 1% FEE	2,814	2,433	0	2,967	1,714
GRAND TOTAL			149,409	177,151	196,145	299,628	173,112
NUMBER OF POSITIONS			10	8	8	8	7

GENERAL FUND

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Office of Youth Affairs**Org Code:** 11261800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9129	SPEC ASST FOR YOUTH SERVICES	GREGORY ROBERT NORITA MAGOFNA	1394	AP	UNG	45,000	70.14%	31,563	2,415	33,978
1	1781	COMMUNITY RELATIONS COORD.	EDMOND H. BORJA	804	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	8981	YOUTH AFFAIRS REPRESENTATIVE	MONISSALYN I. BLAS	3965	ES	UNG	40,000	70.14%	28,056	2,146	30,202
1	2979	YOUTH COMMUNITY ASSISTANT	BENSTER E. ALDAN	4455	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	1808	ADMINISTRATIVE SPECIALIST	KEOLANI ROSE P. RIOS	4597	ES	UNG	37,000	70.14%	25,952	1,985	27,937
1	8992	GROUPS MAINTENANCE	STANLEY BABAUTA ALDAN	6669	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	2979	YOUTH COMMUNITY ASSISTANT	ALFONSO L. EVANGELISTA	1793	ES	UNG	25,000	70.14%	17,535	1,341	18,876
				7					159,218	12,180	171,398

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: OFFICE OF PLANNING AND DEVELOPMENT

ORG: 11260500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260500	61000	WAGES & SALARIES	82,439	115,598	170,485	182,945	53,255
11260500	61020	HOLIDAY PAY	3,795	4,351	0	0	0
11260500	62000	FICA CONTRIBUTION	5,337	7,427	0	11,343	3,302
11260500	62010	MEDICARE CONTRIBUTION	1,242	-616	0	2,653	772
11260500	62100	401K EMPLOYER CONTRIBUTION	736	260	0	7,318	0
11260500	62200	HEALTH INSURANCE PREMIUM	1,169	11,919	0	22,832	15,540
11260500	62211	PERSONNEL INSURANCE	22	325	0	3,293	165
TOTAL PERSONNEL			94,740	139,264	170,485	230,383	73,034
11260500	63000	PROFESSIONAL SERVICES	5,145	24,000	0	0	0
11260500	63100	REPAIR AND MAINTENANCE	765	0	0	2,800	0
11260500	63300	CLEANING SERVICES	4,400	600	0	4,500	0
11260500	64080	DUES AND SUBSCRIPTIONS	6,366	0	0	0	0
11260500	64090	COMMUNICATIONS	236	0	0	3,780	0
11260500	64110	ADVERTISING	1,570	0	0	0	0
11260500	64800	TRAVEL EXPENSES	9,209	1,335	0	0	0
11260500	64900	OTHER SERVICES & CHARGES	450	0	0	0	0
11260500	65000	OFFICE SUPPLIES	623	912	0	0	0
11260500	65010	OPERATIONAL SUPPLIES	1,501	366	0	0	0
11260500	65030	FUEL & LUBRICATE	152	0	0	2,400	0
11260500	65040	FURNITURE & FIXTURES	600	0	0	0	0
11260500	66000	CAPITAL ASSETS	5,490	0	0	0	0
11260500	66020	IMPROVEMENTS	15,100	0	0	0	0
11260500	69000	OTHER EXPENSES	0	0	1,705	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: OFFICE OF PLANNING AND DEVELOPMENT

ORG: 11260500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES			51,607	27,212	1,705	13,480	0
11260500	64060	UTILITIES	0	0	0	7,200	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			146,347	166,476	172,190	251,063	73,034
11260500	69010	PUBLIC AUDITOR 1% FEE	2,347	2,187	0	2,511	730
GRAND TOTAL			148,694	168,663	172,190	253,573	73,764
NUMBER OF POSITIONS			5	5	5	5	4

GENERAL FUND

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Office of Planning and Development**Org Code:** 11260500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1708	PROJECT MANAGER	ELIZABETH S. BALAJADIA	2055	ES	UNG	120,000	0%	-	1,500	1,500
1	9186	DEPUTY DIRECTOR	CHRISTOPHER R. SABLAN	4129	ES	UNG	65,000	40.14%	26,091	10,186	36,277
1	5913	CIVIL ENGINEER	MARIANO IGLECIAS	2323	ES	UNG	106,000	20.14%	21,348	7,648	28,996
1	1088	ADMINISTRATIVE ASSISTANT	MOIRA AILAINA R. IGLECIAS	4039	ES	UNG	28,875	20.14%	5,815	445	6,260
				4					53,255	19,779	73,034

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: OFFICE OF GRANTS MANAGEMENT

ORG: 11261000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261000	61000	WAGES & SALARIES	1	1	1	0	1
11261000	61010	OVERTIME COMPENSATION	0	0	0	0	0
11261000	61020	HOLIDAY PAY	0	0	0	0	0
11261000	62000	FICA CONTRIBUTION	0	0	0	0	0
11261000	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11261000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11261000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11261000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11261000	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			1	1	1	0	1
11261000	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11261000	67000	CONSTRUCTION IN PROGRESS EXP	30,742	4,554			
11261000	69000	OTHER EXPENSES	1	1	1	0	1
11261000	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			30,743	4,555	1	0	1
11261000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			30,744	4,556	2	0	2
11261000	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			30,744	4,556	2	0	2
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: PUBLIC DEFENDER OFFICE

ORG: 11261200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261200	61000	WAGES & SALARIES	240,822	378,999	610,211	530,000	368,936
11261200	61020	HOLIDAY PAY	5,372	7,527	0	0	0
11261200	62000	FICA CONTRIBUTION	15,412	23,907	0	32,860	22,874
11261200	62010	MEDICARE CONTRIBUTION	3,604	-1,889	0	7,685	5,350
11261200	62100	401K EMPLOYER CONTRIBUTION	3,499	6,541	0	69,172	4,489
11261200	62200	HEALTH INSURANCE PREMIUM	9,200	19,410	0	36,392	26,528
11261200	62211	PERSONNEL INSURANCE	1,046	1,871	0	9,540	1,703
TOTAL PERSONNEL			278,955	436,366	610,211	685,649	429,880
11261200	63000	PROFESSIONAL SERVICES	0	0	0	10,000	0
11261200	63100	REPAIR AND MAINTENANCE	0	0	0	30,000	0
11261200	63200	PERSONNEL TRAINING COSTS	0	0	0	25,000	0
11261200	63300	CLEANING SERVICES	0	0	0	6,500	0
11261200	63400	RECRUITMENT/REPATRIATION	0	0	0	40,000	0
11261200	64040	LICENSES AND FEES	0	0	0	1,250	0
11261200	64050	INSURANCE	0	0	0	6,000	0
11261200	64080	DUES AND SUBSCRIPTIONS	1,287	0	0	27,000	0
11261200	64090	COMMUNICATIONS	0	0	0	11,000	0
11261200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11261200	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	3,000	0
11261200	64800	TRAVEL EXPENSES	-6,437	0	0	30,000	0
11261200	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11261200	65010	OPERATIONAL SUPPLIES	917	0	0	5,000	0
11261200	65030	FUEL & LUBRICATE	195	317	0	3,600	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: PUBLIC DEFENDER OFFICE

ORG: 11261200

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
11261200	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11261200	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	3,000	0
11261200	66000	CAPITAL ASSETS	1,019	0	0	0	0
11261200	66060	VEHICLES	0	0	0	25,000	0
11261200	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11261200	67100	PROJECT EXPENSES	30	0	0	0	0
11261200	69000	OTHER EXPENSES	0	140	6,102	0	0
TOTAL OTHER EXPENSES			-2,990	457	6,102	254,350	0
11261200	64060	UTILITIES	0	0	0	10,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			275,965	436,823	616,313	949,999	429,880
11261200	69010	PUBLIC AUDITOR 1% FEE	4,516	4,478	0	9,500	4,299
GRAND TOTAL			280,481	441,302	616,313	959,499	434,179
NUMBER OF POSITIONS			9	9	9	9	9

GENERAL FUND

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Public Defender Office**Org Code:** 11261200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9099	PUBLIC DEFENDER	DOUGLAS W. HARTIG	3651	AP	UNG	90,000	70.14%	63,126	8,173	71,299
1	9133	ASSISTANT PUBLIC DEFENDER	CHARLENE W. BROWN	4114	ES	UNG	75,000	70.14%	52,605	11,525	64,130
1	9133	ASSISTANT PUBLIC DEFENDER	EMILY H. THOMSEN	3684	ES	UNG	75,000	70.14%	52,605	15,733	68,338
1	9133	ASSISTANT PUBLIC DEFENDER	KARIE E. COMSTOCK	3678	ES	UNG	75,000	70.14%	52,605	7,684	60,289
1	9133	ASSISTANT PUBLIC DEFENDER	MOLLY K. DENNERT	6018	ES	UNG	75,000	70.14%	52,605	7,684	60,289
1	9074	EXECUTIVE ASSISTANT	LEIRAGMAL DOLORES S. SAURES	3669	ES	UNG	38,000	70.14%	26,653	3,585	30,238
1	1700	LEGAL ASSISTANT	VALERIE MARIE DELA CRUZ	5958	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	1700	LEGAL ASSISTANT	JOSEPH JORDAN C. JAVIER	1505	ES	UNG	32,000	70.14%	22,445	3,019	25,464
1	1888	OFFICE MANAGER	ROSALIA INOS	2331	ES	UNG	45,000	70.14%	31,563	2,415	33,978
				9					368,936	60,943	429,880

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: CAROLINIAN AFFAIRS OFFICE

ORG: 11260200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260200	61000	WAGES & SALARIES	94,751	122,119	317,328	280,000	196,392
11260200	61020	HOLIDAY PAY	3,128	7,581	0	0	0
11260200	62000	FICA CONTRIBUTION	6,069	7,992	0	17,360	12,176
11260200	62010	MEDICARE CONTRIBUTION	1,419	-531	0	4,060	2,848
11260200	62200	HEALTH INSURANCE PREMIUM	9,294	16,092	0	3,659	3,659
11260200	62211	PERSONNEL INSURANCE	236	168	0	0	379
TOTAL PERSONNEL			114,897	153,422	317,328	305,079	215,454
11260200	63000	PROFESSIONAL SERVICES	0	0	0	0	0
11260200	64090	COMMUNICATIONS	0	0	0	5,496	0
11260200	64900	OTHER SERVICES & CHARGES	455	0	0	0	0
11260200	65010	OPERATIONAL SUPPLIES	166	0	0	0	0
11260200	65030	FUEL & LUBRICATE	0	53	0	0	0
11260200	69000	OTHER EXPENSES	0	0	7,313	0	0
11260200	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			621	53	7,313	5,496	0
11260200	64060	UTILITIES	0	1,637	10,000	24,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			115,518	155,112	334,641	334,575	215,454
11260200	69010	PUBLIC AUDITOR 1% FEE	1,773	1,869	0	3,346	2,155
GRAND TOTAL			117,290	156,981	334,641	337,921	217,609
NUMBER OF POSITIONS			8	8	10	10	10

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Carolinian Affairs Office**Org Code:** 11260200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9074	EXECUTIVE ASSISTANT	FELIX R. NOGIS	5892	AP	UNG	54,000	70.14%	37,876	6,557	44,432
1	1144	ADMINISTRATIVE OFFICER	VINCENT RAY M. RABULIMAN	1260	ES	UNG	30,000	70.14%	21,042	1,988	23,030
1	2018	PROGRAM COORDINATOR	LEOLONI TAULE	2350	ES	UNG	33,000	70.14%	23,146	1,771	24,917
1	1865	FIELD OPERATIONS SUPERVISOR	JEFFREY M. RANGAMAR	3488	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	8985	COMMUNITY OUTREACH SPECIALIST	GLENN ANTHONY L. RUBEN	3489	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	1912	EXECUTIVE SECRETARY	JANEI CARISSA M. ATALIG	4104	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	0401	ADMINISTRATIVE ASSISTANT	IZAIAH THOMAS C. FALIG	4709	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	8927	MAINTENANCE WORKER	MICHAEL ETHAN I. OLAITIMAN JR	5718	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	0401	ADMINISTRATIVE ASSISTANT	LAIMONPIY EMILY LANIYO	6060	ES	UNG	22,000	70.14%	15,431	1,180	16,611
1	2910	COMMUNITY WORKER	ALEX JOANNES K. BORJA	6177	ES	UNG	22,000	70.14%	15,431	1,180	16,611
10									196,392	19,062	215,454

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: INDIGENOUS AFFAIRS OFFICE

ORG: 11260800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260800	61000	WAGES & SALARIES	34,079	60,460	142,317	208,153	82,204
11260800	61020	HOLIDAY PAY	2,251	3,213	0	0	0
11260800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11260800	62000	FICA CONTRIBUTION	2,252	3,894	0	6,448	5,097
11260800	62010	MEDICARE CONTRIBUTION	527	-266	0	856	1,192
11260800	62100	401K EMPLOYER CONTRIBUTION	283	0	0	0	0
11260800	62101	RETIREMENT CONTRIBUTIONS	0	9,335	0	12,960	11,329
11260800	62200	HEALTH INSURANCE PREMIUM	2,556	0	0	3,659	0
11260800	62211	PERSONNEL INSURANCE	228	0	0	0	0
TOTAL PERSONNEL			42,177	76,636	142,317	232,076	99,822
11260800	63000	PROFESSIONAL SERVICES	5,229	0	0	75,000	0
11260800	63001	OFFICIAL REPRESENTATION	0	0	0	25,000	0
11260800	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11260800	63300	CLEANING SERVICES	0	0	0	0	0
11260800	64070	STORAGE AND HANDLING	0	0	0	500	0
11260800	64080	DUES AND SUBSCRIPTION	0	0	0	15,000	0
11260800	64090	COMMUNICATIONS	1,180	497	0	2,000	0
11260800	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11260800	64110	ADVERTISING	0	0	0	5,000	0
11260800	64740	RENTAL HEAVY EQUIPMENTS	0	0	0	2,000	0
11260800	64790	RENTAL-OTHERS	0	0	0	2,000	0
11260800	64800	TRAVEL EXPENSES	0	0	0	20,000	0
11260800	65000	OFFICE SUPPLIES	0	0	0	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: INDIGENOUS AFFAIRS OFFICE

ORG: 11260800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260800	65010	OPERATIONAL SUPPLIES	0	412	0	3,000	0
11260800	65020	FOOD ITEMS	0	0	0	2,000	0
11260800	65030	FUEL & LUBRICATE	0	0	0	2,000	0
11260800	65040	FURNITURE AND FIXTURES	0	0	0	2,000	0
11260800	66000	CAPITAL ASSETS	0	0	0	200,000	0
11260800	66040	MACHINERY	0	0	0	8,000	0
11260800	66070	TECHNOLOGY EQUIP	0	7,480	0	20,000	0
11260800	69000	OTHER EXPENSES	0	0	1,423	31,760	0
11260800	69110	CONTRIBUTIONS/DONATIONS	0	0	0	5,000	0
TOTAL OTHER EXPENSES			6,410	8,389	1,423	437,260	0
11260800	64060	UTILITIES	5,000	11	0	3,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			53,587	85,036	143,740	672,336	99,822
11260800	69010	PUBLIC AUDITOR 1% FEE	1,283	1,110	0	6,723	998
GRAND TOTAL			54,870	86,146	143,740	679,059	100,820
NUMBER OF POSITIONS			5	5	4	6	4

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Indigenous Affairs Office**Org Code:** 11260800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9163	RES. EXEC. FOR INDIG. AFFAIRS	LUELLA I. MARCIANO	4279	AP	UNG	43,200	70.14%	30,300	13,647	43,948
1	9989	INDIGINOUS AFFAIRS REP.	BLANCHE ASHLEY K. CHLARSON	5799	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	3013	PROGRAM MANAGER	MELANIE T. WENNIO	6010	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	2982	CULTURAL RESOURCE SPECIALIST	EDWARD RAMON I. BLAS JR.	6157	ES	UNG	20,000	70.14%	14,028	1,073	15,101
				4					82,204	17,618	99,822

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: VETERAN'S AFFAIRS OFFICE

ORG: 11261400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261400	61000	WAGES & SALARIES	119,633	153,878	274,416	326,116	174,028
11261400	61010	OVERTIME COMPENSATION	486	-272	0	0	0
11261400	61020	HOLIDAY PAY	5,647	10,192	0	0	0
11261400	62000	FICA CONTRIBUTION	7,797	7,205	0	20,216	10,790
11261400	62010	MEDICARE CONTRIBUTION	1,824	2,381	0	4,729	2,523
11261400	62100	401K EMPLOYER CONTRIBUTION	833	1,348	0	8,520	1,659
11261400	62101	RETIREMENT CONTRIBUTIONS	4,018	880	0	20,191	0
11261400	62200	HEALTH INSURANCE PREMIUM	3,196	5,454	0	55,232	3,659
11261400	62211	PERSONNEL INSURANCE	1,004	1,428	0	5,870	480
TOTAL PERSONNEL			144,435	182,495	274,416	440,874	193,139
11261400	63100	REPAIR AND MAINTENANCE	304	80	0	20,000	0
11261400	63300	CLEANING SERVICES	290	0	0	0	0
11261400	64090	COMMUNICATIONS	0	0	0	16,000	0
11261400	64100	PRINTING AND PHOTOCOPYING	30	60	0	5,000	0
11261400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	10,000	0
11261400	64790	RENTAL-OTHERS	0	12,250	0	10,000	0
11261400	64800	TRAVEL EXPENSES	302	0	0	10,000	0
11261400	65000	OFFICE SUPPLIES	466	0	0	11,000	0
11261400	65010	OPERATIONAL SUPPLIES	9,784	9,213	0	25,000	0
11261400	65020	FOOD ITEMS	0	920	0	0	0
11261400	65030	FUEL & LUBRICATE	1,196	0	0	50,000	0
11261400	65040	FURNITURE & FIXTURES	0	0	0	10,000	0
11261400	66020	IMPROVEMENTS	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: VETERAN'S AFFAIRS OFFICE

ORG: 11261400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261400	66040	MACHINERY	0	0	0	0	0
11261400	69000	OTHER EXPENSES	2,217	0	2,744	2,500	0
TOTAL OTHER EXPENSES			14,590	22,523	2,744	169,500	0
11261400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			159,026	205,018	277,160	610,374	193,139
11261400	69010	PUBLIC AUDITOR 1% FEE	2,835	2,408	0	0	1,931
GRAND TOTAL			161,861	207,425	277,160	610,374	195,070
NUMBER OF POSITIONS			6	6	6	6	6

GENERAL FUND

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Veteran's Affairs Office**Org Code:** 11261400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9331	EO FOR MIL. LIAISON & VET AFFR	JOSE D. CRISOSTOMO	6316	AP	UNG	54,000	70.14%	37,876	2,897	40,773
1	2018	PROGRAM COORDINATOR	JERAD N. ATALIG	3657	ES	UNG	38,000	70.14%	26,653	2,039	28,692
1	2309	VETERAN'S AFFAIRS OFFICER	BERNADITA B. DELA CRUZ	3682	FT	PL18/12	59,116	70.14%	41,464	4,831	46,294
1	2311	VETERANS AFFAIRS COORDINATOR	JOHN D. ATTAO	4464	ES	UNG	38,000	70.14%	26,653	6,178	32,831
1	8992	GROUND'S MAINTENANCE	BENJAMIN B. LEE	4706	ES	UNG	29,000	70.14%	20,341	1,556	21,897
1	8920	GROUND'S MAINTENANCE SUPERVISOR	PATRICK R. QUITUGUA	6014	ES	UNG	30,000	70.14%	21,042	1,610	22,652
6									174,028	19,111	193,139

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: WOMEN'S AFFAIRS OFFICE

ORG: 11261600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261600	61000	WAGES & SALARIES	33,396	62,942	109,123	136,200	69,930
11261600	61010	OVERTIME COMPENSATION	0	0	0	0	0
11261600	61020	HOLIDAY PAY	751	4,168	0	0	0
11261600	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11261600	62000	FICA CONTRIBUTION	2,117	4,140	0	8,444	4,336
11261600	62010	MEDICARE CONTRIBUTION	495	-259	0	2,004	1,014
11261600	62211	PERSONNEL INSURANCE	495	1,206	0	2,452	1,259
TOTAL PERSONNEL			37,254	72,197	109,123	149,100	76,538
11261600	63000	PROFESSIONAL SERVICES	0	0	0	600	0
11261600	63100	REPAIR AND MAINTENANCE	0	1,785	0	1,500	0
11261600	63300	CLEANING SERVICES	0	300	0	600	0
11261600	64090	COMMUNICATIONS	0	809	0	2,064	0
11261600	64100	PRINTING AND PHOTOCOPYING	140	40	0	300	0
11261600	64800	TRAVEL EXPENSES	0	0	0	1,750	0
11261600	65000	OFFICE SUPPLIES	2,201	3,114	0	2,000	0
11261600	65010	OPERATIONAL SUPPLIES	1,641	13,297	0	2,500	0
11261600	65020	FOOD ITEMS	292	852	0	2,747	0
11261600	65030	FUEL & LUBRICATE	3,000	2,138	0	3,000	0
11261600	65040	FURNITURE & FIXTURES	867	1,512	0	0	0
11261600	66000	CAPITAL ASSETS	0	848	0	0	0
11261600	66040	MACHINERY	0	0	0	0	0
11261600	66060	VEHICLES	0	0	0	0	0
11261600	66070	TECHNOLOGY EQUIP	1,398	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: WOMEN'S AFFAIRS OFFICE

ORG: 11261600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261600	69000	OTHER EXPENSES	0	0	1,091	0	0
11261600	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			9,538	24,695	1,091	17,061	0
11261600	64060	UTILITIES	0	3,805	0	4,800	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			46,793	100,697	110,214	170,961	76,538
11261600	69010	PUBLIC AUDITOR 1% FEE	1,178	1,290	0	1,709	765
GRAND TOTAL			47,971	101,986	110,214	172,670	77,303
NUMBER OF POSITIONS			4	4	4	4	3

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Women's Affairs Office**Org Code:** 11261600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9117	SPEC ASST FOR WOMEN'S AFFAIRS	BARBARA T. SABLAN	6006	AP	UNG	43,200	70.14%	30,300	2,863	33,164
1	0401	ADMINISTRATIVE ASSISTANT	ANGELA JANELLE . MANIBUSAN	4462	ES	UNG	20,000	70.14%	14,028	1,326	15,354
1	1902	PROJECT COORDINATOR	JULITA A. OMAR	6080	ES	UNG	36,500	70.14%	25,601	2,419	28,020
3									69,930	6,608	76,538

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: ENVIRONMENTAL QUALITY - SAIPAN

ORG: 11261900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261900	61000	WAGES & SALARIES	7,319	18,905	26,796	126,000	1
11261900	61020	HOLIDAY PAY	326	630	0	0	0
11261900	62000	FICA CONTRIBUTION	474	1,189	0	7,812	0
11261900	62010	MEDICARE CONTRIBUTION	111	-90	0	1,827	0
11261900	62100	401K EMPLOYER CONTRIBUTION	0	941	0	0	0
11261900	62200	HEALTH INSURANCE PREMIUM	0	-14	0	0	0
TOTAL PERSONNEL			8,230	21,561	26,796	135,639	1
11261900	64790	RENTAL-OTHERS	7,946	0	0	91,000	0
11261900	64800	TRAVEL EXPENSES	616	0	0	2,500	0
11261900	65000	OFFICE SUPPLIES	0	0	0	1,650	0
11261900	65010	OPERATIONAL SUPPLIES	0	0	0	1,650	0
11261900	65030	FUEL & LUBRICATE	0	0	0	5,300	0
11261900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11261900	69000	OTHER EXPENSES	0	0	268	0	1
TOTAL OTHER EXPENSES			8,562	0	268	107,100	1
11261900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			16,792	21,561	27,064	242,739	2
11261900	69010	PUBLIC AUDITOR 1% FEE	823	436	0	0	0
GRAND TOTAL			17,615	21,996	27,064	242,739	2
NUMBER OF POSITIONS			7	7	1	7	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: ZONING BOARD

ORG: 11262200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11262200	61000	WAGES & SALARIES	106,098	148,184	251,194	341,160	142,244
11262200	61020	HOLIDAY PAY	428	5,820	0	0	0
11262200	62000	FICA CONTRIBUTION	6,604	9,548	0	21,152	8,819
11262200	62010	MEDICARE CONTRIBUTION	1,544	2,233	0	4,947	2,063
11262200	62100	401K EMPLOYER CONTRIBUTION	0	1,012	0	5,451	934
11262200	62200	HEALTH INSURANCE PREMIUM	1,988	12,421	0	19,027	7,501
11262200	62211	PERSONNEL INSURANCE	889	797	0	3,333	1,037
TOTAL PERSONNEL			117,552	180,016	251,194	395,070	162,598
11262200	64100	PRINTING AND PHOTOCOPYING	0	0	0	5,000	0
11262200	65000	OFFICE SUPPLIES	0	0	0	1,000	0
11262200	65010	OPERATIONAL SUPPLIES	0	0	0	1,500	0
11262200	65020	FOOD ITEMS	0	0	0	3,500	0
11262200	69000	OTHER EXPENSES	0	0	2,512	0	0
11262200	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	2,512	11,000	0
11262200	64060	UTILITIES	0	0	0	9,600	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			117,552	180,016	253,706	415,670	162,598
11262200	69010	PUBLIC AUDITOR 1% FEE	1,929	1,810	0	0	1,626
GRAND TOTAL			119,481	181,826	253,706	415,670	164,224
NUMBER OF POSITIONS			6	6	6	9	6

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Zoning Board**Org Code:** 11262200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1144	ADMINISTRATIVE OFFICER	NAOMI T. SANTOS	3552	ES	UNG	33,280	70.14%	23,343	3,140	26,482
1	1842	CHIEF ENFORCEMENT OFFICER	YUBERT M. ALEPUYO	3553	ES	UNG	48,880	70.14%	34,284	10,741	45,025
1	1895	PERMIT MANAGER	WALTER L. ZACHRIAS	3548	ES	UNG	36,400	70.14%	25,531	1,953	27,484
1	8423	PERMIT OFFICER I	DORIS A. DELEON GUERRERO	3546	ES	UNG	29,120	70.14%	20,425	1,562	21,987
1	8423	ADMINISTRATIVE ASSISTANT	VERNA SUSANA BABAUTA DIAZ	2365	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	8423	PERMIT OFFICER I	JULIA FAUSTINA A. KAPILEO	3549	ES	UNG	29,120	70.14%	20,425	1,562	21,987
6									142,244	20,354	162,598

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: CRIMINAL JUSTICE PLANNING AGENCY

ORG: 11260400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11260400	61000	WAGES & SALARIES	21,139	55,909	115,186	161,000	57,126
11260400	61020	HOLIDAY PAY	423	1,859	0	0	0
11260400	62000	FICA CONTRIBUTION	1,337	3,565	0	9,982	3,542
11260400	62010	MEDICARE CONTRIBUTION	313	-256	0	2,335	828
11260400	62100	401K EMPLOYER CONTRIBUTION	261	0	0	0	0
11260400	62200	HEALTH INSURANCE PREMIUM	1,983	0	0	0	0
11260400	62211	PERSONNEL INSURANCE	91	0	0	0	0
TOTAL PERSONNEL			25,545	61,076	115,186	173,317	61,496
11260400	63100	REPAIR AND MAINTENANCE	0	0	0	1,000	0
11260400	64090	COMMUNICATIONS	0	0	0	1,000	0
11260400	64800	TRAVEL EXPENSES	340	0	0	0	0
11260400	65000	OFFICE SUPPLIES	0	143	0	0	0
11260400	65030	FUEL & LUBRICATE	0	0	0	1,000	0
11260400	69000	OTHER EXPENSES	0	0	1,152	0	0
TOTAL OTHER EXPENSES			340	143	1,152	3,000	0
11260400	64060	UTILITIES	0	0	0	3,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			25,885	61,219	116,338	179,317	61,496
11260400	69010	PUBLIC AUDITOR 1% FEE	963	1,193	0	1,793	615
GRAND TOTAL			26,848	62,412	116,338	181,110	62,111
NUMBER OF POSITIONS			3	3	3	3	3

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Criminal Justice Planning Agency (CJPA)**Org Code:** 11260400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	PAUL GILBERT P. TENORIO	5931	AP	UNG	50,000	70.14%	35,070	2,683	37,753
1	2018	PROGRAM COORDINATOR	KONRAD M. REYES JR.	4697	ES	UNG	40,000	0.00%	-	-	-
1	0401	PROGRAM COORDINATOR	KAECIA DLC. SASAMOTO	3714	ES	UNG	40,000	55.14%	22,056	1,687	23,743
3									57,126	4,370	61,496

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: VOCATIONAL REHABILITATION SERVICES

ORG: 11261500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261500	61000	WAGES & SALARIES	0	0	0	0	1
11261500	61010	OVERTIME COMPENSATION	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	1
11261500	63100	REPAIR AND MAINTENANCE	2,836	5,364	0	0	0
11261500	63200	PERSONNEL TRAINING COSTS	23,906	9,149	0	0	0
11261500	63300	CLEANING SERVICES	2,683	556	0	0	0
11261500	64040	LICENSES AND FEES	70	0	0	0	0
11261500	64050	INSURANCE	1,072	0	0	0	0
11261500	64080	DUES AND SUBSCRIPTIONS	2,840	320	0	0	0
11261500	64090	COMMUNICATIONS	4,916	1,740	0	0	0
11261500	64100	PRINTING AND PHOTOCOPYING	4,378	640	0	0	0
11261500	64110	ADVERTISING	147	0	0	0	0
11261500	64710	RENTAL-HOUSING	403	-403	0	0	0
11261500	64790	RENTAL-OTHERS	1,230	0	0	0	0
11261500	64800	TRAVEL EXPENSES	9,806	8,732	0	0	0
11261500	64900	OTHER SERVICES & CHARGES	24,179	47,274	0	0	0
11261500	65000	OFFICE SUPPLIES	2,079	1,576	0	0	0
11261500	65010	OPERATIONAL SUPPLIES	7,500	1,005	0	0	0
11261500	65030	FUEL & LUBRICATE	1,067	1,343	0	0	0
11261500	65040	FURNITURE & FIXTURES	1,460	0	0	0	0
11261500	69000	OTHER EXPENSES	0	0	80,800	80,000	1
TOTAL OTHER EXPENSES			90,570	77,298	80,800	80,000	1

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: VOCATIONAL REHABILITATION SERVICES

ORG: 11261500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			90,570	77,298	80,800	80,000	2
11261500	69010	PUBLIC AUDITOR 1% FEE	1,030	0	0	800	0
GRAND TOTAL			91,601	77,298	80,800	80,800	2
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: MEDICAID REIMBURSEMENT

ORG: 11882200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11270100	61000	WAGES & SALARIES	0	0	0	0	0
11270100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11270100	61020	HOLIDAY PAY	0	0	0	0	0
11270100	62000	FICA CONTRIBUTION	0	0	0	0	0
11270100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11270100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11882200	44900	ADMINISTRATIVE REVENUE & FEES	0	0	0	0	0
11882200	63000	PROFESSIONAL SERVICES	1,594,542	49,194	0	7,241,449	3,069,307
11882200	64050	INSURANCE	34,000	0	0	0	0
11882200	64800	TRAVEL EXPENSES	45,899	0	0	675,904	0
11882200	67100	PROJECT EXPENSES	0	0	0	0	0
11882200	69000	OTHER EXPENSES	2,539,966	5,178,361	6,262,000	348,193	0
11882200	69010	PUBLIC AUDITOR 1% FEE	3,803	64,898	0	0	0
TOTAL OTHER EXPENSES			4,218,210	5,292,453	6,262,000	8,265,546	3,069,307
11882200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			4,218,210	5,292,453	6,262,000	8,265,546	3,069,307
11882200	69010	PUBLIC AUDITOR 1% FEE	3,803	64,898	0	0	30,693
GRAND TOTAL			4,222,013	5,357,350	6,262,000	8,265,546	3,100,000
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: MEDICAID AGENCY

ORG: 11880300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880300	61000	WAGES & SALARIES	269,148	241,418	0	0	1
11880300	61020	HOLIDAY PAY	1,634	850	0	0	0
11880300	62000	FICA CONTRIBUTION	16,777	15,020	0	0	0
11880300	62010	MEDICARE CONTRIBUTION	3,922	3,512	0	0	0
11880300	62100	401K EMPLOYER CONTRIBUTION	1,174	1,130	0	0	0
11880300	62200	HEALTH INSURANCE PREMIUM	8,589	7,204	0	0	0
11880300	62211	PERSONNEL INSURANCE	1,597	1,327	0	0	0
TOTAL PERSONNEL			302,841	270,461	0	0	1
11880300	63100	REPAIR AND MAINTENANCE	1,792	1,980	0	0	0
11880300	63300	CLEANING SERVICES	0	2,300	0	0	0
11880300	64090	COMMUNICATIONS	0	4,735	0	0	0
11880300	64100	PRINTING AND PHOTOCOPYING	0	2,330	0	0	0
11880300	64800	TRAVEL EXPENSES	0	694	0	0	0
11880300	65000	OFFICE SUPPLIES	136	4,933	0	0	0
11880300	65010	OPERATIONAL SUPPLIES	672	5,553	0	0	0
11880300	65030	FUEL & LUBRICATE	0	77	0	0	0
11880300	65040	FURNITURE & FIXTURES	800	0	0	0	0
11880300	66070	TECHNOLOGY EQUIP	1,029	300	0	0	0
11880300	69000	OTHER EXPENSES	0	28,182	0	0	1
11880300	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			4,428	51,082	0	0	1
11880300	64060	UTILITIES	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: MEDICAID AGENCY

ORG: 11880300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			307,269	321,543	0	0	2
11880300	69010	PUBLIC AUDITOR 1% FEE	3,247	3,419	0	0	0
GRAND TOTAL			310,517	324,962	0	0	2
NUMBER OF POSITIONS			29	19	20	20	20

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: MEDICAID ENTERPRISE SYSTEM

ORG: 11850400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850400	61000	WAGES & SALARIES	4,769	28,748	66,239	43,050	60,868
11850400	61020	HOLIDAY PAY	0	595	0	0	0
11850400	62000	FICA CONTRIBUTION	307	1,819	0	2,669	3,774
11850400	62010	MEDICARE CONTRIBUTION	72	425	0	624	883
11850400	62100	401K EMPLOYER CONTRIBUTION	173	391	0	1,722	240
11850400	62200	HEALTH INSURANCE PREMIUM	1,170	2,251	0	8,672	366
11850400	62211	PERSONNEL INSURANCE	0	21	0	775	109
TOTAL PERSONNEL			6,491	34,250	66,239	57,512	66,240
11850400	63000	PROFESSIONAL SERVICES	0	0	0	532,667	513,398
11850400	64040	LICENSES AND FEES	0	6,970	0	0	0
11850400	64090	COMMUNICATIONS	125	292	0	0	0
11850400	64800	TRAVEL EXPENSES	2,710	2,042	0	17,280	17,280
11850400	64900	OTHER SERVICES & CHARGES	178	0	0	0	0
11850400	65000	OFFICE SUPPLIES	599	371	0	722	722
11850400	65010	OPERATIONAL SUPPLIES	964	136	0	611	611
11850400	65040	FURNITURE & FIXTURES	3,646	0	0	0	0
11850400	66020	IMPROVEMENTS	1,658	0	0	0	0
11850400	66070	TECHNOLOGY EQUIP	2,939	3,400	0	0	0
11850400	69000	OTHER EXPENSES	174,536	106,017	537,995	0	0
TOTAL OTHER EXPENSES			187,355	119,228	537,995	551,280	532,011
11850400	64060	UTILITIES	269	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			194,115	153,478	604,234	608,792	598,251

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR

DIVISION: MEDICAID ENTERPRISE SYSTEM

ORG: 11850400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850400	69010	PUBLIC AUDITOR 1% FEE	5,173	530	0	6,099	5,983
GRAND TOTAL			199,288	154,008	604,234	614,891	604,234
NUMBER OF POSITIONS			12	11	12	11	12

Budget Year: 2026**Department:** Other Offices of the Governor and Lt. Governor**Division/Activity:** Medicaid Enterprise System and Health Information Technology**Org Code:** 11850400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1250	HIT DATA COORDINATOR	NIKKO D. PUGUON	4456	ES	UNG	60,500	10%	6,050	572	6,622
1	1249	MES POLICY COORDINATOR	CASSEY P. BABAUTA	4459	ES	UNG	45,000	10%	4,500	710	5,210
1	2252	ASSISTANT MES PROGRAM MANAGER	HENRY CEPEDA	1574	ES	UNG	60,000	10%	6,000	699	6,699
1	1251	MES PROGRAM MANAGER	VINCENT ANTHONY T. CASTRO	6593	ES	UNG	65,000	10%	6,500	497	6,997
1	3774	MES DATA COORDINATOR - CLAIMS	KINA MARIE C. SABLAN	6403	ES	UNG	45,000	10%	4,500	344	4,844
1	1197	NETWORK SUPPORT SPECIALIST	ZACHARY BABAUTA	2875	ES	UNG	45,000	10%	4,500	344	4,844
1		ASSISTANT MES PROGRAM MANAGER	VACANT		ES	UNG	60,000	10%	6,000	459	6,459
1		ELIGIBILITY & ENROLLMENT SYSTEMS UNIT COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	344	4,844
1		DATA ANALYTICS & POLICY UNIT COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	344	4,844
1		PROVIDER MANAGEMENT MODULE UNIT COORDINATOR	VACANT		ES	UNG	45,000	10%	4,500	344	4,844
1		MMIS OPERATIONS UNIT COORDINATOR	VACANT		ES	UNG	53,000	10%	5,300	405	5,705
1		NETWORK & SERVER OPERATIONS UNIT: NETWORK SUPERVISOR	VACANT		ES	UNG	40,180	10%	4,018	307	4,325
12									60,868	5,371	66,239

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE

DIVISION: SECRETARY OF COMMERCE

ORG: 11160100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160100	61000	WAGES & SALARIES	203,562	239,479	554,761	589,695	314,562
11160100	61020	HOLIDAY PAY	7,119	11,090	0	0	0
11160100	62000	FICA CONTRIBUTION	13,062	15,536	0	36,561	19,503
11160100	62010	MEDICARE CONTRIBUTION	3,055	3,396	0	8,551	4,561
11160100	62100	401K EMPLOYER CONTRIBUTION	2,663	5,290		23,588	4,099
11160100	62200	HEALTH INSURANCE PREMIUM	18,105	30,385	0	68,424	37,141
11160100	62211	PERSONNEL INSURANCE	2,895	5,907	0	9,286	5,056
TOTAL PERSONNEL			250,460	311,082	554,761	736,105	384,922
11160100	63100	REPAIR AND MAINTENANCE	0	52	0	15,000	0
11160100	63200	PERSONNEL TRAINING COSTS	0	0	0	3,000	0
11160100	63300	CLEANING SERVICES	0	0	0	2,760	0
11160100	64090	COMMUNICATIONS	0	0	0	25,500	0
11160100	64100	PRINTING AND PHOTOCOPYING	0	0	0	5,000	0
11160100	64800	TRAVEL EXPENSES	148	-562	0	0	0
11160100	65000	OFFICE SUPPLIES	0	0	0	24,000	0
11160100	65010	OPERATIONAL SUPPLIES	1,495	0	0	20,000	0
11160100	65030	FUEL & LUBRICATE	0	0	0	20,400	0
11160100	66070	TECHNOLOGY EQUIP	0	0	0	20,000	0
11160100	69000	OTHER EXPENSES	0	0	5,548	0	
TOTAL OTHER EXPENSES			1,643	-510	5,548	135,660	0
11160100	64060	UTILITIES	0	0	0	60,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			252,103	310,572	560,309	931,765	384,922

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE

DIVISION: SECRETARY OF COMMERCE

ORG: 11160100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160100	69010	PUBLIC AUDITOR 1% FEE	4,663	5,103	0	7,361	3,849
GRAND TOTAL			256,766	315,675	560,309	939,126	388,771
NUMBER OF POSITIONS			16	13	14	15	11

GENERAL FUND

Budget Year: 2026

Department: Department of Commerce

Division/Activity: Secretary of Commerce

Org Code: 11160100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9121	SECRETARY OF COMMERCE	REMEDIO C. MAFNAS	3294	AP	UNG	54,000	70.14%	37,876	8,754	46,629
1	1021	ADMINISTRATIVE SPECIALIST I	TERSHA YVONNE T. TESIRO	4874	PB	PL07/6	25,792	70.14%	18,090	1,710	19,800
1	1498	BANK EXAMINER II	ARISTONA ANN M. TUDELA	3300	FT	PL14/7	38,106	70.14%	26,728	10,027	36,755
1	1498	BANK EXAMINER II	MARY ANN T. SANTOS	4152	FT	PL14/9	42,012	70.14%	29,467	6,444	35,911
1	8113	BLDG MAINTENANCE FOREMAN II	ROBERTO T. SALTA	4145	FT	PL09/4	25,792	70.14%	18,090	9,211	27,301
1	1458	INSURANCE ADMINISTRATOR	MARYANN BORJA ARRIOLA	NEW	PB	PL20/2	40,012	70.14%	28,064	2,652	30,716
1	1493	INSURANCE LICENSING OFFICER	CHARLETTE C. BORJA	3292	FT	PL17/7	44,113	70.14%	30,941	11,663	42,603
1	1014	MANAGER, ADMINISTRATIVE SVS.	CHARLENE M. TENORIO	3305	FT	PL18/6	44,113	70.14%	30,941	2,924	33,865
1	1396	MGMT. EVALUATION UNIT SUPV.	TRACY A. MARATITA	3303	FT	PL14/4	32,918	70.14%	23,089	5,841	28,930
1	9183	REGISTRAR OF CORPORATION	JOHN DAVID A. REYES	4625	AP	UNG	48,000	70.14%	33,667	3,922	37,589
1	1643	TECHNICAL FINANCIAL ANALYST	BERNADITA T. PALACIOS	3291	FT	PL17/11	53,620	70.14%	37,609	7,213	44,822
11									314,562	70,360	384,922

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISION: ECONOMIC DEVELOPMENT - SAIPAN
ORG: 11160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160300	61000	WAGES & SALARIES	66,541	81,163	97,313	86,330	60,552
11160300	61020	HOLIDAY PAY	890	3,453	0	0	0
11160300	62000	FICA CONTRIBUTION	4,181	5,242	0	5,352	3,754
11160300	62010	MEDICARE CONTRIBUTION	978	1,145	0	1,252	878
11160300	62100	401K EMPLOYER CONTRIBUTION	130	0	0	0	0
11160300	62101	RETIREMENT CONTRIBUTIONS	2,650	0	0	0	0
11160300	62200	HEALTH INSURANCE PREMIUM	5,177	7,504	0	3,659	3,659
11160300	62211	PERSONNEL INSURANCE	671	1,188	0	720	505
TOTAL PERSONNEL			81,217	99,694	97,313	97,313	69,348
11160300	69000	OTHER EXPENSES	0	0	973	0	0
TOTAL OTHER EXPENSES			0	0	973	0	0
11160300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			81,217	99,694	98,286	97,313	69,348
11160300	69010	PUBLIC AUDITOR 1% FEE	1,827	1,114	0	973	693
GRAND TOTAL			83,044	100,808	98,286	98,286	70,042
NUMBER OF POSITIONS			4	3	2	2	2

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Economic Development - Saipan
Org Code: 11160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1148	COMPUTER SPECIALIST III	REGINO G. MILLO	3295	FT	PL16/6	40,012	70.14%	28,064	2,652	30,716
1	1240	ECONOMIC DEVELOPMNT OFFICER II	KIOSHI CLINTON K. CODY	3306	FT	PL18/7	46,319	70.14%	32,488	6,145	38,632
2									60,552	8,797	69,349

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISION: STATISTICAL RESEARCH
ORG: 11160400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160400	61000	WAGES & SALARIES	98,794	119,038	181,065	213,583	131,061
11160400	61020	HOLIDAY PAY	2,238	5,549	0	0	0
11160400	62000	FICA CONTRIBUTION	6,264	7,703	0	13,242	8,126
11160400	62010	MEDICARE CONTRIBUTION	1,465	1,684	0	3,097	1,900
11160400	62100	401K EMPLOYER CONTRIBUTION	2,490	3,588	0	3,253	2,337
11160400	62200	HEALTH INSURANCE PREMIUM	2,766	2,291	0	1,861	7,501
11160400	62211	PERSONNEL INSURANCE	908	1,602	0	2,297	1,636
TOTAL PERSONNEL			114,925	141,454	181,065	237,333	152,561
11160400	63300	CLEANING SERVICES	20	0	0	0	0
11160400	64090	COMMUNICATIONS	291	0	0	0	0
11160400	65900	FREIGHT AND HANDLING	40	0	0	0	0
11160400	69000	OTHER EXPENSES	0	0	1,810	0	0
TOTAL OTHER EXPENSES			351	0	1,810	0	0
11160400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			115,276	141,454	182,875	237,333	152,561
11160400	69010	PUBLIC AUDITOR 1% FEE	1,786	1,838	0	2,285	1,526
GRAND TOTAL			117,062	143,293	182,875	239,618	154,087
NUMBER OF POSITIONS			6	6	6	6	5

GENERAL FUND

Budget Year: 2026

Department: Department of Commerce

Division/Activity: Statistical Research

Org Code: 11160400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1105	DIRECTOR, STATISTICS	JUSTIN H. ANDREW	3307	FT	PL20/11	62,071	70.14%	43,537	5,856	49,393
1	1017	ADMINISTRATIVE OFFICER III	JENNIFER D. ROSPEL	3293	FT	PL15/10	46,319	70.14%	32,488	3,070	35,558
1	1021	ADMINISTRATIVE SPECIALIST I	BRENDA RIDEB	3299	FT	PL07/8	28,436	70.14%	19,945	1,526	21,470
1	0278	STATISTICAL TECHNICIAN	TIANNA JUANETTE C. ALDAN	6085	PA	PL04/4	23,394	70.14%	20,209	1,546	21,755
1	1608	STATISTICAL ANALYST	BRIEANNA O. DAMIAN	3301	FT	PL07/2	21,219	70.14%	14,883	9,503	24,386
5									131,061	21,500	152,561

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
 DIVISION: ALCOHOLIC BEVERAGE CONTROL
 ORG: 11160200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160200	61000	WAGES & SALARIES	162,817	206,558	391,840	407,041	240,850
11160200	61010	OVERTIME COMPENSATION	658	17,061	0	0	0
11160200	61020	HOLIDAY PAY	3,138	14,059	0	0	0
11160200	62000	FICA CONTRIBUTION	10,330	14,340	0	25,237	14,933
11160200	62010	MEDICARE CONTRIBUTION	2,416	3,624	0	5,902	3,492
11160200	62100	401K EMPLOYER CONTRIBUTION	1,294	1,866	0	4,589	1,433
11160200	62200	HEALTH INSURANCE PREMIUM	14,111	19,113	0	50,494	15,368
11160200	62211	PERSONNEL INSURANCE	453	822	0	2,263	784
TOTAL PERSONNEL			195,217	277,443	391,840	495,526	276,860
11160200	69000	OTHER EXPENSES	0	0	3,918	0	0
TOTAL OTHER EXPENSES			0	0	3,918	0	0
11160200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			195,217	277,443	395,758	495,526	276,860
11160200	69010	PUBLIC AUDITOR 1% FEE	3,402	4,104	0	4,955	2,769
GRAND TOTAL			198,619	281,547	395,758	500,481	279,628
NUMBER OF POSITIONS			16	18	15	17	15

GENERAL FUND

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Alcoholic Beverage Control
Org Code: 11160200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6009	DIR ALC. BEV & TABACCO CONTROL	DAVID R. MARATITA	2076	FT	PL20/11	62,071	70.14%	43,537	15,823	59,360
1	6037	ABTC LAW ENFORCEMENT SUPERVISOR	LEONARD U. ORDONEZ	2074	FT	PL15/5	36,292	70.14%	25,455	1,947	27,402
1	6003	ABTC LAW ENFORCEMENT OFFICER I	BRETT S. SEMAN	2057	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	6003	ABTC LAW ENFORCEMENT OFFICER I	ERIC A. BORJA	2075	PB	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	6003	ABTC LAW ENFORCEMENT OFFICER I	FLORITA S. BILLY	2063	FT	PL08/4	24,564	70.14%	17,229	4,977	22,206
1	6003	ABTC LAW ENFORCEMENT OFFICER I	FRANCIS ANTHONY C. DELEON GUERRERO	2064	PB	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	6003	ABTC LAW ENFORCEMENT OFFICER I	JOCELYN P. DELEON GUERRERO	2061	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	6003	ABTC LAW ENFORCEMENT OFFICER I	KEONI CODY S. KAIPAT	2065	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	6003	ABTC LAW ENFORCEMENT OFFICER I	NOEL A. IGISAIAR	2062	FT	PL08/3	23,394	70.14%	16,409	1,255	17,664
1	6003	ABTC LAW ENFORCEMENT OFFICER I	PEDRO CRAIG I. NGOTEL	2079	FT	PL08/1	21,219	70.14%	14,883	1,734	16,617
1	6003	ABTC LAW ENFORCEMENT OFFICER I	MARVIN PETER L. TEBIT	3589	FT	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFORCEMENT OFFICER I	FLOYD M. MENDIOLA	NEW	PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFORCEMENT OFFICER I	MELISSA H. BAULEONG	NEW	PB	PL08/1	21,219	0%	-	-	-
1	6003	ABTC LAW ENFORCEMENT OFFICER III	ERWIN-PAUL C. TOGAWA	2077	FT	PL12/4	29,857	70.14%	20,942	2,440	23,382
1	6005	ABTC LAW ENFORCEMENT OFFICER III	LYNETTE MARIE A. SABLAN	3297	FT	PL12/4	29,857	70.14%	20,942	1,602	22,544
15									240,850	36,009	276,859

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISION: ENFORCEMENT AND COMPLIANCE
ORG: 11160500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160500	61000	WAGES & SALARIES	80,843	114,524	197,187	168,309	121,107
11160500	61020	HOLIDAY PAY	2,165	4,995	0	0	0
11160500	62000	FICA CONTRIBUTION	5,147	7,397	0	10,435	7,509
11160500	62010	MEDICARE CONTRIBUTION	1,204	1,617	0	2,440	1,756
11160500	62100	401K EMPLOYER CONTRIBUTION	1,992	1,922	0	2,177	1,527
11160500	62200	HEALTH INSURANCE PREMIUM	5,335	11,729	0	11,160	11,160
11160500	62211	PERSONNEL INSURANCE	1,124	2,302	0	2,666	1,870
TOTAL PERSONNEL			97,809	144,486	197,187	197,187	144,929
11160500	69000	OTHER EXPENSES	0	0	1,972	0	0
TOTAL OTHER EXPENSES			0	0	1,972	0	0
11160500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			97,809	144,486	199,159	197,187	144,929
11160500	69010	PUBLIC AUDITOR 1% FEE	1,827	1,594	0	1,972	1,449
GRAND TOTAL			99,636	146,079	199,159	199,159	146,379
NUMBER OF POSITIONS			6	5	5	5	5

GENERAL FUND

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Enforcement and Compliance
Org Code: 11160500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIR. ENFORCEMENT & COMPLIANCE	DAVID S. PALACIOS	2054	FT	PL20/10	59,116	70.14%	41,464	7,578	49,041
1	1237	COMMERCE ENF COMPL OFFICER I	OWN S. HOLYMAY	2084	FT	PL11/5	29,857	70.14%	20,942	2,817	23,759
1	1237	COMMERCE ENF COMPL OFFICER I	PHILLIP Q. BABAUTA	2080	FT	PL11/1	24,564	70.14%	17,229	9,818	27,047
1	1239	COMMERCE ENF COMPL OFFICER III	JESSE C. CHONG	2078	FT	PL15/4	34,564	70.14%	24,243	2,291	26,534
1	1237	COMMERCE ENF COMPL OFFICER I	NICK V. REYES JR	2083	FT	PL11/1	24,564	70.14%	17,229	1,318	18,547
5									121,107	23,822	144,928

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMERCE
DIVISION: WORKERS COMPENSATION COMMISSION
ORG: 11160600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11160600	61000	WAGES & SALARIES	72,927	98,772	182,871	151,967	106,590
11160600	61020	HOLIDAY PAY	1,842	4,486	0	0	0
11160600	62000	FICA CONTRIBUTION	4,636	6,387	0	9,422	6,609
11160600	62010	MEDICARE CONTRIBUTION	1,084	1,397	0	2,204	1,546
11160600	62100	401K EMPLOYER CONTRIBUTION	9	0	0	0	0
11160600	62200	HEALTH INSURANCE PREMIUM	14,672	20,189	0	19,210	19,210
11160600	62211	PERSONNEL INSURANCE	893	1,964	0	2,353	1,651
11160600	62300	WORKMEN'S COMPENSATION	0	0	0	315,946	0
TOTAL PERSONNEL			96,064	133,195	182,871	501,102	135,606
11160600	69000	OTHER EXPENSES	0	0	1,829	0	0
TOTAL OTHER EXPENSES			0	0	1,829	0	0
11160600	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			96,064	133,195	184,700	501,102	135,606
11160600	69010	PUBLIC AUDITOR 1% FEE	1,402	1,420	0	1,852	1,356
GRAND TOTAL			97,466	134,615	184,700	502,954	136,962
NUMBER OF POSITIONS			4	4	4	4	4

GENERAL FUND

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Workers Compensation Commission
Org Code: 11160600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1166	DIRECTOR DIVISION	FRANCISCO D. CABRERA	3298	FT	PL20/11	62,071	70.14%	43,537	15,823	59,360
1	1017	ADMINISTRATIVE OFFICER III	JENITA B. CASTRO	3308	FT	PL15/9	44,113	70.14%	30,941	10,425	41,366
1	1021	ADMINISTRATIVE SPECIALIST I	JOVAN I. FRED	3289	FT	PL07/2	21,219	70.14%	14,883	1,139	16,022
1	1022	ADMINISTRATIVE SPECIALIST II	VELMA M. REYES	4131	FT	PL09/3	24,564	70.14%	17,229	1,628	18,857
				4					106,590	29,014	135,604

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: SECRETARY OF CCA

ORG: 11120100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120100	61000	WAGES & SALARIES	127,626	159,307	305,443	265,192	178,316
11120100	61010	OVERTIME COMPENSATION	-307	0	0	0	0
11120100	61020	HOLIDAY PAY	2,670	7,841	0	0	0
11120100	62000	FICA CONTRIBUTION	8,158	10,425	0	16,442	11,056
11120100	62010	MEDICARE CONTRIBUTION	1,908	2,438	0	3,845	2,586
11120100	62100	401K EMPLOYER CONTRIBUTION	622	1,411	0	1,600	1,123
11120100	62101	RETIREMENT CONTRIBUTIONS	11,964	0	0	0	0
11120100	62200	HEALTH INSURANCE PREMIUM	11,383	15,146	0	11,160	18,479
11120100	62211	PERSONNEL INSURANCE	1,663	2,961	0	4,773	1,869
TOTAL PERSONNEL			165,686	199,529	305,443	303,012	213,429
11120100	63000	PROFESSIONAL SERVICES	0	1,830	0	0	0
11120100	63100	REPAIR AND MAINTENANCE	0	2,190	0	5,000	0
11120100	63300	CLEANING SERVICES	0	900	0	1,800	0
11120100	64041	LICENSING AND FEES TECHNOLOGY	0	1,140	0	0	0
11120100	64090	COMMUNICATIONS	0	1,393	0	5,000	0
11120100	65000	OFFICE SUPPLIES	0	2,500	0	5,000	0
11120100	65010	OPERATIONAL SUPPLIES	0	4,850	0	5,000	0
11120100	65030	FUEL & LUBRICATE	0	2,177	0	8,000	0
11120100	65040	FURNITURE & FIXTURES	0	3,411	0	0	0
11120100	66070	TECHNOLOGY EQUIP	0	2,908	0	0	0
11120100	69000	OTHER EXPENSES	0	75	3,054	0	0
TOTAL OTHER EXPENSES			0	23,374	3,054	29,800	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: SECRETARY OF CCA

ORG: 11120100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120100	64060	UTILITIES	0	15,147	0	8,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			165,686	238,050	308,497	340,812	213,429
11120100	69010	PUBLIC AUDITOR 1% FEE	2,640	2,690	0	0	2,134
GRAND TOTAL			168,326	240,740	308,497	340,812	215,563
NUMBER OF POSITIONS			8	8	8	8	8

Budget Year: 2026
Department: Department of Community & Cultural Affairs
Division/Activity: Secretary of CCA
Org Code: 11120100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9120	SECRETARY, DC&CA	FRANCISCO M. RABULIMAN	3791	AP	UNG	54,000	57.64%	31,126	10,442	41,568
1	1002	ACCOUNTANT II	DOLORES C. CRUZ	1040	FT	PL12/7	34,564	70.14%	24,243	2,291	26,534
1	2006	ARTS COORDINATOR I	NICOLAS NEAL Q. NEKAI	4438	FT	PL08/1	21,219	41.14%	8,730	668	9,397
1	1017	ADMINISTRATIVE OFFICER III	STEPHANIE AULERIO	1246	FT	PL15/7	40,012	70.14%	28,064	6,929	34,993
1	2111	COMMUNITY DEV'T SPECIALIST I	ORLANDO W. LIMES	1139	FT	PL08/6	27,082	70.14%	18,995	5,454	24,449
1	2113	COMMUNITY DEV'T SPECIALIST III	JOAQUIN R. SABLAN JR.	1148	FT	PL12/11	42,012	70.14%	29,467	6,444	35,911
1	2092	COMMUNITY DEV'T TECHNICIAN	CECILE O. BLAS	1143	FT	PL03/5	20,209	70.14%	14,174	1,084	15,259
1	9073	EXECUTIVE DIRECTOR, CCLPC	RAMONA S. CAMACHO	1192	AA	UNG	40,800	57.64%	23,517	1,799	25,316
				8					178,316	35,111	213,428

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: DIVISION OF YOUTH SERVICES - SAIPAN

ORG: 11120800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120800	61000	WAGES & SALARIES	102,360	178,641	383,321	321,207	213,048
11120800	61010	OVERTIME COMPENSATION	153	0	0	0	0
11120800	61020	HOLIDAY PAY	566	29	0	0	0
11120800	62000	FICA CONTRIBUTION	6,390	11,077	0	19,915	13,209
11120800	62010	MEDICARE CONTRIBUTION	1,494	2,590	0	4,658	3,089
11120800	62100	401K EMPLOYER CONTRIBUTION	1,191	2,660	0	1,098	3,380
11120800	62210	LIFE INSURANCE CONTRIBUTION	0	0	0	2,536	0
11120800	62200	HEALTH INSURANCE PREMIUM	17,671	26,019	0	34,759	30,187
11120800	62211	PERSONNEL INSURANCE	925	1,643	0	0	1,779
TOTAL PERSONNEL			130,751	222,659	383,321	384,173	264,692
11120800	63000	PROFESSIONAL SERVICES	180	0	0	0	0
11120800	63100	REPAIR AND MAINTENANCE	0	8,018	0	20,000	0
11120800	63300	CLEANING SERVICES	0	0	0	10,000	0
11120800	64090	COMMUNICATIONS	0	8,337	0	10,000	0
11120800	69000	OTHER EXPENSES	0	7,678	3,833	0	0
TOTAL OTHER EXPENSES			180	24,033	3,833	40,000	0
11120800	64060	UTILITIES	0	2,254	0	20,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			130,931	248,946	387,154	444,173	264,692
11120800	69010	PUBLIC AUDITOR 1% FEE	3,291	3,886	0	0	2,647
GRAND TOTAL			134,222	252,832	387,154	444,173	267,339

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: DIVISION OF YOUTH SERVICES - SAIPAN
ORG: 11120800

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			21	11	15	15	10

GENERAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs

Division/Activity: Division of Youth Services -Saipan

Org Code: 11120800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1015	ADMINISTRATIVE OFFICER I	JOSEPHINE CHRISTINE T. KAPILEO	4055	FT	PL11/1	24,564	70.14%	17,229	2,007	19,236
1	2300	CASEWORKER I	JANEL B. ALDAN	3248	FT	PL11/1	24,564	70.14%	17,229	2,317	19,546
1	2300	CASEWORKER I	MILDRED W. SIKEBERT	1086	FT	PL11/6	31,350	70.14%	21,989	10,459	32,448
1	2300	CASEWORKER I	QUAID O. NGIRCHONGOR	1099	FT	PL11/6	31,350	70.14%	21,989	5,737	27,726
1	2112	COMMUNITY DEV'T SPECIALIST II	ANNA YUSHKOVA	1119	FT	PL10/4	27,082	70.14%	18,995	5,112	24,107
1	3401	EMERGENCY SHELTER CARETAKER	JOVITA A. OMAR	4338	FT	PL04/1	17,457	70.14%	12,244	937	13,181
1	3401	EMERGENCY SHELTER CARETAKER	QUEENA LYNN A. FITIAL	1235	FT	PL04/1	17,457	70.14%	12,244	937	13,181
1	6160	PROBATION OFFICER II	SHEELANE S. SANTOS	1223	FT	PL17/5	40,012	70.14%	28,064	6,929	34,993
1	6161	PROBATION OFFICER III	MISSY D. ALDAN	1045	FT	PL19/9	53,620	70.14%	37,609	3,554	41,163
1	6161	PROBATION OFFICER III	RUTHA M. TEBUTEB	1185	FT	PL19/1	36,292	70.14%	25,455	13,656	39,111
10									213,048	51,645	264,692

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: CHILD CARE LICENSING PROGRAM

ORG: 11120900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120900	43050	LICENSES & PERMITS	3,279.00	3886.54	0	0	0
11120900	61000	WAGES & SALARIES	31,451	92,516	172,292	167,205	100,869
11120900	61020	HOLIDAY PAY	695	5,445	0	0	0
11120900	62000	FICA CONTRIBUTION	1,993	6,073	0	10,367	6,254
11120900	62010	MEDICARE CONTRIBUTION	466	1,420	0	2,424	1,463
11120900	62100	401K EMPLOYER CONTRIBUTION	915	3,262	0	4,152	2,912
11120900	62200	HEALTH INSURANCE PREMIUM	7,052	11,567	0	14,813	11,160
11120900	62211	PERSONNEL INSURANCE	527	1,836	0	2,589	1,520
TOTAL PERSONNEL			46,378	126,006	172,292	201,550	124,178
11120900	63000	PROFESSIONAL SERVICES	0	0	0	3,000	0
11120900	63300	CLEANING SERVICES	0	0	0	6,000	0
11120900	64090	COMMUNICATIONS	0	0	0	6,000	0
11120900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11120900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11120900	65010	OPERATIONAL SUPPLIES	0	0	0	5,500	0
11120900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11120900	69000	OTHER EXPENSES	0	0	1,723	0	0
TOTAL OTHER EXPENSES			0	0	1,723	35,500	0
11120900	64060	UTILITIES	0	0	0	20,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			46,378	126,006	174,015	257,050	124,178
11120900	69010	PUBLIC AUDITOR 1% FEE	374	1,362	0	2,571	1,242

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: CHILD CARE LICENSING PROGRAM

ORG: 11120900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			46,752	127,367	174,015	259,621	125,420
NUMBER OF POSITIONS			4	4	5	5	4

Budget Year: 2026
Department: Department of Community and Cultural Affairs
Division/Activity: Child Care Licensing Program
Org Code: 11120900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2314	CHILDCARE LICENSING SUPERVISOR	GORDON B. SALAS	3716	FT	PL15/9	44,113	70.14%	30,941	11,663	42,603
1	0070	ADMINISTRATIVE DATA SPEC. I	GREGORIA S. AHMED	1236	FT	PL09/2	23,394	70.14%	16,409	1,912	18,320
1	6164	SAFETY INSPECTOR	RITA N. OLOPAI	1147	FT	PL10/10	36,292	70.14%	25,455	3,424	28,879
1	0268	SECRETARY III	ADELA S. CAPATI	1218	FT	PL10/12	40,012	70.14%	28,064	6,311	34,376
4									100,869	23,309	124,178

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: HISTORICAL PRESERVATION OFFICE - SAIPAN

ORG: 11120600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120600	61000	WAGES & SALARIES	82,587	162,368	284,221	232,901	153,422
11120600	61020	HOLIDAY PAY	1,749	5,516	0	0	0
11120600	62000	FICA CONTRIBUTION	5,229	10,409	0	14,440	9,512
11120600	62010	MEDICARE CONTRIBUTION	1,223	2,434	0	3,377	2,225
11120600	62100	401K EMPLOYER CONTRIBUTION	612	966	0	903	1,017
11120600	62200	HEALTH INSURANCE PREMIUM	14,735	32,271	0	30,736	37,871
11120600	62211	PERSONNEL INSURANCE	735	1,589	0	4,192	1,342
TOTAL PERSONNEL			106,869	215,553	284,221	286,549	205,389
11120600	64800	TRAVEL EXPENSES	0	437	0	0	0
11120600	69000	OTHER EXPENSES	0	0	2,842	0	0
TOTAL OTHER EXPENSES			0	437	2,842	0	0
11120600	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			106,869	215,990	287,063	286,549	205,389
11120600	69010	PUBLIC AUDITOR 1% FEE	2,077	2,509	0	2,865	2,054
GRAND TOTAL			108,946	218,499	287,063	289,414	207,443
NUMBER OF POSITIONS			8	8	8	8	8

GENERAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs

Division/Activity: Historical Preservation Office - Saipan

Org Code: 11120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1021	ADMINISTRATIVE SPECIALIST I	JENNIFER LISA M. SABLAN	1142	FT	PL07/5	24,564	57.64%	14,159	4,997	19,156
1	1235	FEDERAL PROGRAM COORD III	LINDA C. TORRES	1044	FT	PL12/12	44,113	57.64%	25,427	9,446	34,873
1	2146	HISTORIC PRESERVATION COORD.	JOHN DIEGO D. PALACIOS	1072	FT	PL12/10	40,012	57.64%	23,063	9,680	32,743
1	2161	HISTORIC PRESERVATION OFFICER	MERTIE T. KANI	4241	FT	PL20/6	48,635	57.64%	28,033	2,145	30,177
1	2156	HISTORIC PRESERVATION SPEC.	LUFO Q. BABAUTA	1202	FT	PL10/10	36,292	57.64%	20,919	13,685	34,604
1	2159	HISTORIC PRESERVATION TECH. I	SHIZELLE C. PUA	1102	FT	PL04/2	18,330	57.64%	10,565	1,231	11,796
1	2160	HISTORIC PRESERVATION TECH. II	ANTONELLI M. ROSARIO	1028	FT	PL05/10	28,436	57.64%	16,390	9,050	25,440
1	2160	HISTORIC PRESERVATION TECH. II	JOSE JESUS K. FITIAL	1048	FT	PL05/8	25,792	57.64%	14,866	1,732	16,598
8									153,422	51,966	205,388

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: OFFICE OF AGING - SAIPAN

ORG: 11120700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120700	61000	WAGES & SALARIES	66,638	139,265	231,630	352,277	132,552
11120700	61020	HOLIDAY PAY	1,562	3,958	0	0	0
11120700	62000	FICA CONTRIBUTION	4,228	9,081	0	21,841	8,218
11120700	62010	MEDICARE CONTRIBUTION	989	2,067	0	5,108	1,922
11120700	62100	401K EMPLOYER CONTRIBUTION	102	0	0	0	0
11120700	62200	HEALTH INSURANCE PREMIUM	14,921	28,427	0	2,251	30,370
11120700	62211	PERSONNEL INSURANCE	1,142	2,937	0	6,341	2,386
TOTAL PERSONNEL			89,582	185,736	231,630	387,818	175,448
11120700	63100	REPAIR AND MAINTENANCE	0	0	0	100,000	0
11120700	65020	FOOD ITEMS	0	0	0	300,000	0
11120700	66060	VEHICLES	0	0	0	60,000	0
11120700	69000	OTHER EXPENSES	0	0	2,316	0	0
TOTAL OTHER EXPENSES			0	0	2,316	460,000	0
11120700	64060	UTILITIES	0	0	0	50,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			89,582	185,736	233,946	897,818	175,448
11120700	69010	PUBLIC AUDITOR 1% FEE	1,379	1,977	0	0	1,754
GRAND TOTAL			90,961	187,713	233,946	897,818	177,202
NUMBER OF POSITIONS			7	5	13	13	5

GENERAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs

Division/Activity: Office of Aging - Saipan

Org Code: 11120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1108	DIRECTOR, OFFICE ON AGING	WALTER A. MANGLONA	1136	FT	PL20/8	53,620	57.14%	30,638	14,604	45,242
1	1004	ACCOUNTANT IV (SUPERVISOR)	MATILDE S. ROSARIO	1023	FT	PL17/12	56,301	70.14%	39,489	11,233	50,722
1	1017	ADMINISTRATIVE OFFICER III	EVELYN F. DAVID	1052	FT	PL15/8	42,012	70.14%	29,467	2,785	32,252
1	1017	ADMINISTRATIVE OFFICER III	VALERIE KATE Q. APATANG	1187	FT	PL15/4	34,564	50.14%	17,330	9,139	26,469
1	8143	BUS DRIVER	PAUL M. LIZAMA	1162	FT	PL02/8	22,280	70.14%	15,627	5,136	20,763
5									132,552	42,896	175,448

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: COUNCIL FOR ARTS AND CULTURE

ORG: 11120200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11120200	61000	WAGES & SALARIES	102,533	166,664	206,868	330,388	117,811
11120200	61020	HOLIDAY PAY	2,695	10,412	0	0	0
11120200	62000	FICA CONTRIBUTION	6,524	10,978	0	20,484	7,304
11120200	62010	MEDICARE CONTRIBUTION	1,526	2,568	0	4,791	1,708
11120200	62100	401K EMPLOYER CONTRIBUTION	526	871	0	197	493
11120200	62200	HEALTH INSURANCE PREMIUM	6,978	7,687	0	1,444	7,318
11120200	62211	PERSONNEL INSURANCE	908	1,394	0	5,947	758
TOTAL PERSONNEL			121,690	200,574	206,868	363,251	135,392
11120200	63100	REPAIR AND MAINTENANCE	0	80	0	0	0
11120200	64090	COMMUNICATIONS	0	0	0	10,000	0
11120200	64100	PRINTING AND PHOTOCOPYING	0	150	0	0	0
11120200	64790	RENTAL-OTHERS	0	1,800	0	0	0
11120200	64800	TRAVEL EXPENSES	0	54	0	0	0
11120200	65000	OFFICE SUPPLIES	0	2,728	0	5,000	0
11120200	65010	OPERATIONAL SUPPLIES	0	6,364	0	5,000	0
11120200	65030	FUEL & LUBRICATE	766	5,000	0	15,000	0
11120200	69000	OTHER EXPENSES	0	0	2,069	10,000	0
TOTAL OTHER EXPENSES			766	16,175	2,069	45,000	0
11120200	64060	UTILITIES	0	5,000	0	10,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			122,456	221,749	208,937	418,251	135,392
11120200	69010	PUBLIC AUDITOR 1% FEE	2,368	2,742	0	0	1,354

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: COUNCIL FOR ARTS AND CULTURE

ORG: 11120200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			124,824	224,492	208,937	418,251	136,746
NUMBER OF POSITIONS			10	8	9	12	8

GENERAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs

Division/Activity: Council for Arts and Culture

Org Code: 11120200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	SEPE GLORIANA M. TEUIRA	1196	ES	UNG	45,000	50.14%	22,563	1,726	24,289
1	1004	ACCOUNTANT IV (SUPERVISOR)	MARGARET R. MUNA	1007	FT	PL17/6	42,012	50.14%	21,065	5,650	26,715
1	0023	ADMINISTRATIVE ASSISTANT	ERICA M. TRINIDAD	1174	FT	PL05/6	23,394	50.14%	11,730	897	12,627
1	2006	ARTS COORDINATOR I	JONOVAN H. LIZAMA	1130	FT	PL08/4	24,564	50.14%	12,316	942	13,258
1	2006	ARTS COORDINATOR I	LUCILLE T. AYUYU	1173	FT	PL08/4	24,564	50.14%	12,316	5,316	17,632
1	2018	PROGRAM COORDINATOR	JOHN S. CASTRO JR	1219	LT	UNG	40,517	50.14%	20,315	1,554	21,869
1	8797	TRADES HELPER	JASON P. ALDAN	4526	FT	PL01/4	17,457	50.14%	8,753	827	9,580
1	8797	TRADES HELPER	TYLER J. WARWICK	1258	FT	PL01/4	17,457	50.14%	8,753	670	9,423
8									117,811	17,582	135,393

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

ORG: 11121000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121000	61000	WAGES & SALARIES	19,702	41,784	56,865	71,587	35,891
11121000	61020	HOLIDAY PAY	1,340	1,442	0	0	0
11121000	62000	FICA CONTRIBUTION	1,305	2,680	0	4,438	2,225
11121000	62010	MEDICARE CONTRIBUTION	305	627	0	1,038	520
11121000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	15,906	0
11121000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	970
11121000	62200	HEALTH INSURANCE PREMIUM	1,340	0	0	3,659	0
11121000	62211	PERSONNEL INSURANCE	220	568	0	1,289	436
TOTAL PERSONNEL			24,213	47,101	56,865	97,917	40,042
11121000	63300	CLEANING SERVICES	560	0	0	0	0
11121000	65010	OPERATIONAL SUPPLIES	63	250	0	0	0
11121000	65040	FURNITURE & FIXTURES	134	0	0	0	0
11121000	65900	FREIGHT AND HANDLING	30	0	0	0	0
11121000	66000	CAPITAL ASSETS	12,536	0	0	0	0
11121000	69000	OTHER EXPENSES	0	0	2,169	0	0
TOTAL OTHER EXPENSES			13,323	250	2,169	0	0
11121000	64060	UTILITIES	60,000	10,000	160,000	170,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			97,536	57,351	219,034	267,917	40,042
11121000	69010	PUBLIC AUDITOR 1% FEE	1,378	783	0	2,752	400
GRAND TOTAL			98,914	58,135	219,034	270,669	40,442

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISON: LOW INCOME HOME ENERGY ASSISTANCE PROGRAM
ORG: 11121000

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			3	2	2	3	2

GENERAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs

Division/Activity: Low Income Home Energy Assistance Program

Org Code: 11121000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1017	ADMINISTRATIVE OFFICER III	GREGORIA K. OLOPAI	1032	FT	PL15/4	34,564	70.14%	24,243	3,261	27,504
1	1021	ADMINISTRATIVE SPECIALIST I	ALICE S. ROMOLOR	4263	FT	PL07/1	20,209	57.64%	11,648	891	12,539
2									35,891	4,152	40,043

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISION: CHAMORRO/CAROLINIAN LANGUAGE COMMISSION
ORG: 11121200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121200	61000	WAGES & SALARIES	66,045	86,843	171,146	173,669	114,225
11121200	61020	HOLIDAY PAY	1,146	3,975	0	0	0
11121200	62000	FICA CONTRIBUTION	4,166	5,631	0	10,767	7,082
11121200	62010	MEDICARE CONTRIBUTION	974	1,317	0	2,518	1,656
11121200	62200	HEALTH INSURANCE PREMIUM	21,441	26,764	0	27,077	23,417
11121200	62211	PERSONNEL INSURANCE	692	1,413	0	3,125	773
TOTAL PERSONNEL			94,464	125,944	171,146	217,156	147,153
11121200	63100	REPAIR AND MAINTENANCE	0	505	0	5,000	0
11121200	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
11121200	64800	TRAVEL EXPENSES	0	0	0	10,000	0
11121200	65000	OFFICE SUPPLIES	0	4,354	0	5,000	0
11121200	65010	OPERATIONAL SUPPLIES	0	553	0	5,000	0
11121200	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11121200	66070	TECHNOLOGY EQUIP	0	848	0	10,000	0
11121200	69000	OTHER EXPENSES	0	0	1,711	0	0
TOTAL OTHER EXPENSES			0	6,260	1,711	48,000	0
11121200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			94,464	132,203	172,857	265,156	147,153
11121200	69010	PUBLIC AUDITOR 1% FEE	1,935	1,644	0	0	1,472
GRAND TOTAL			96,399	133,848	172,857	265,156	148,625

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISION: CHAMORRO/CAROLINIAN LANGUAGE COMMISSION
ORG: 11121200

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			5	5	5	5	5

GENERAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs
Division/Activity: Chamorro/Carolinian Language Commission
Org Code: 11121200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9073	EXECUTIVE DIRECTOR, CCLPC	VACANT		AA	UNG	40,000	70.14%	28,056	2,146	30,202
1	2113	COMMUNITY DEV'T SPECIALIST III	ALEJANDRO B. AGULTO	1228	FT	PL10/5	31,350	70.14%	21,989	2,078	24,067
1	2385	TRANSLATOR	CLAUDIA S. LARSON	1171	FT	PL09/10	34,564	70.14%	24,243	13,563	37,806
1	2385	TRANSLATOR	GINA M. CAMACHO	1089	FT	PL09/7	29,857	70.14%	20,942	13,688	34,630
1	2385	TRANSLATOR	RONALD B. OLOPAI	6717	LT	UNG	27,082	70.14%	18,995	1,453	20,448
5									114,225	32,928	147,153

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: NUTRITION ASSISTANCE PROGRAM

ORG: 11121400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121400	61000	WAGES & SALARIES	0	0	0	99,643	0
11121400	61010	OVERTIME COMPENSATION	0	0	0	35,890	0
11121400	62000	FICA CONTRIBUTION	0	0	0	8,403	0
11121400	62010	MEDICARE CONTRIBUTION	0	0	0	1,965	0
TOTAL PERSONNEL			0	0	0	145,902	0
11121400	63000	PROFESSIONAL SERVICES	0	0	0	116,888	0
11121400	63100	REPAIR AND MAINTENANCE	0	0	0	1,060	0
11121400	63300	CLEANING SERVICES	0	0	0	1,400	0
11121400	64090	COMMUNICATIONS	0	0	0	1,220	0
11121400	64100	PRINTING AND PHOTOCOPYING	0	0	0	4,753	0
11121400	64110	ADVERTISING	0	0	0	735	0
11121400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	600	0
11121400	64790	RENTAL-OTHERS	0	0	0	4,680	0
11121400	64800	TRAVEL EXPENSES	0	0	0	2,710	0
11121400	65000	OFFICE SUPPLIES	0	0	0	5,657	0
11121400	65010	OPERATIONAL SUPPLIES	0	0	0	2,126	0
11121400	65030	FUEL & LUBRICATE	0	0	0	90	0
11121400	65900	FREIGHT AND HANDLING	0	0	0	500	0
11121400	69000	OTHER EXPENSES	0	0	163,216	0	1
TOTAL OTHER EXPENSES			0	0	163,216	142,419	1
11121400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			0	0	163,216	288,320	1

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS

DIVISION: NUTRITION ASSISTANCE PROGRAM

ORG: 11121400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11121400	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			0	0	163,216	288,320	1
NUMBER OF POSITIONS			0	0	0	5	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS

DIVISION: DOC COMMISSIONER

ORG: 11130100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11130100	61000	WAGES & SALARIES	1,902,246	2,102,253	3,583,178	4,449,602	2,261,176
11130100	61010	OVERTIME COMPENSATION	473,356	785,424	0	0	0
11130100	61020	HOLIDAY PAY	78,529	124,313	0	0	0
11130100	62000	FICA CONTRIBUTION	151,589	184,036	0	275,875	140,193
11130100	62010	MEDICARE CONTRIBUTION	35,598	46,782	0	64,519	32,787
11130100	62100	401K EMPLOYER CONTRIBUTION	28,840	50,959	0	33,163	23,519
11130100	62200	HEALTH INSURANCE PREMIUM	188,506	251,682	0	205,070	178,013
11130100	62211	PERSONNEL INSURANCE	7,834	13,716	0	14,814	10,451
TOTAL PERSONNEL			2,866,499	3,559,164	3,583,178	5,043,043	2,646,138
11130100	63000	PROFESSIONAL SERVICES	0	0	0	360,000	0
11130100	63100	REPAIR AND MAINTENANCE	0	0	0	350,000	0
11130100	64090	COMMUNICATIONS	0	0	0	50,000	0
11130100	64100	PRINTING AND PHOTOCOPYING	0	0	0	500	0
11130100	64800	TRAVEL EXPENSES	3,386	0	0	50,000	0
11130100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11130100	65010	OPERATIONAL SUPPLIES	8,620	0	0	250,000	0
11130100	65020	FOOD ITEMS	0	0	0	876,000	0
11130100	65030	FUEL & LUBRICATE	0	0	0	77,000	0
11130100	66060	VEHICLES	0	0	0	385,000	0
11130100	66070	TECHNOLOGY EQUIP	0	0	0	320,000	1,737,400
11130100	69000	OTHER EXPENSES	0	0	35,832	0	0
TOTAL OTHER EXPENSES			12,007	0	35,832	2,723,500	1,737,400

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS

DIVISION: DOC COMMISSIONER

ORG: 11130100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11130100	64060	UTILITIES	0	5,282	0	1,824,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,878,506	3,564,446	3,619,010	9,590,543	4,383,538
11130100	69010	PUBLIC AUDITOR 1% FEE	28,785	35,644	0	95,905	43,835
GRAND TOTAL			2,907,291	3,600,091	3,619,010	9,686,448	4,427,373
NUMBER OF POSITIONS			142	142	139	139	85

GENERAL FUND

Budget Year: 2026

Department: Department of Corrections

Division/Activity: DOC Commissioner

Org Code: 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9294	COMMISSIONER OF CORRECTION	ANTHONY C. TORRES	5914	AP	UNG	54,000	70.14%	37,876	2,897	40,773
1	1021	ADMINISTRATIVE SPECIALIST I	DERVIN C. CAMACHO	2853	FT	PL07/6	25,792	70.14%	18,090	5,043	23,134
1	6109	CORRECTION CADET	BRANDON H. DELA CRUZ	4577	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	CLEON OTTO R. PACHO	6390	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	CRYSTAL N. KAPILEO	5488	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	JERICA EMELYN E. OKARURU	6399	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	JOHNNIE F. KAPILEO	6386	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	KOEN CEDRIC I. KABIRIEL	6385	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	LANCE CHRISTIAN N. SABLAN	6391	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	MANUEL Q. CAMACHO JR.	6398	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	MIKEL JAMES P. JOHNSON	6402	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	PRINCE JAYBRIEL R. NORITA	6389	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	RAEISAH MAE M. RIOS	6397	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	SEAN REED I. MARCIANO	6387	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	SEBASTIAN S. MUNA	6388	PB	PL08/1	22,811	83.54%	19,056	1,801	20,857
1	6109	CORRECTION CADET	SIMON I. FITIAL	4770	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	VICENTE JUAN S. YTHEMAR	6393	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6109	CORRECTION CADET	VINCENT JONAS S. IBA	6384	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6115	CORRECTION CAPTAIN	GEORGIA M. CABRERA	2852	FT	PL18/12	59,116	70.14%	41,464	11,419	52,883
1	6115	CORRECTION CAPTAIN	JOAQUIN C. SABLAN JR	2863	FT	PL18/6	44,113	70.14%	30,941	2,367	33,308
1	6115	CORRECTION CAPTAIN	JOSE T. CASTRO	2813	FT	PL18/6	44,113	70.14%	30,941	2,924	33,865
1	6115	CORRECTION CAPTAIN	MANUEL B. QUITANO	2850	FT	PL18/6	44,113	70.14%	30,941	14,632	45,573
1	6115	CORRECTION CAPTAIN	MARVIN B. SEMAN	2815	FT	PL18/6	44,113	70.14%	30,941	15,313	46,254
1	6115	CORRECTION CAPTAIN	PIUS P. YAROITEMAL	2879	FT	PL18/10	57,641	83.54%	48,153	10,136	58,289
1	6115	CORRECTION CAPTAIN	STACEY D. REYES	2883	FT	PL18/6	44,113	70.14%	30,941	10,425	41,366
1	6114	CORRECTION LIEUTENANT	BENJAMIN M. LIZAMA JR	2872	FT	PL17/5	43,013	83.54%	35,933	7,055	42,988
1	6114	CORRECTION LIEUTENANT	FREDRICK K. BILLY	2870	FT	PL17/5	43,013	83.54%	35,933	3,396	39,328
1	6114	CORRECTION LIEUTENANT	JEFFREY R. QUITUGUA	2795	FT	PL17/5	43,013	83.54%	35,933	2,749	38,682
1	6114	CORRECTION LIEUTENANT	LORRAINE R. RIOS	2856	FT	PL17/5	43,013	83.54%	35,933	3,396	39,328
1	6114	CORRECTION LIEUTENANT	MAX B. CRUZ	2882	FT	PL17/5	43,013	83.54%	35,933	16,542	52,474
1	6110	CORRECTION OFFICER I	ALVIN M. NEPAIAL	2842	FT	PL08/5	27,726	83.54%	23,163	1,772	24,934
1	6110	CORRECTION OFFICER I	ALVIR P. MASGA	2821	FT	PL08/6	29,113	83.54%	24,321	1,861	26,181
1	6110	CORRECTION OFFICER I	AMBROS C. DELONG JR.	4776	FT	PL08/1	22,811	83.54%	19,056	5,879	24,935
1	6110	CORRECTION OFFICER I	ANTHONY JOHN K. MALWELBUG	2840	FT	PL08/6	29,113	83.54%	24,321	2,833	27,154
1	6110	CORRECTION OFFICER I	COLIN L. KILELEMAN	2809	FT	PL08/6	29,113	83.54%	24,321	1,861	26,181
1	6110	CORRECTION OFFICER I	DREANA ROSE T. RABULIMAN	2841	FT	PL08/5	27,726	83.54%	23,163	1,772	24,934
1	6110	CORRECTION OFFICER I	ELDIN N. MARATITA	4782	FT	PL08/1	22,811	83.54%	19,056	5,117	24,173
1	6110	CORRECTION OFFICER I	JACK JOHN C. PUA	2825	FT	PL08/6	29,113	83.54%	24,321	1,861	26,181
1	6110	CORRECTION OFFICER I	JAEDRYEN . DELEON GUERRERO	4795	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	JAMES ROGER P. KAIPAT	4783	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	JESSE L. OLOPAI	4781	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6110	CORRECTION OFFICER I	JESSIE NOEL I. KALEN	4784	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	JOHANNA K. LIZAMA	4769	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276

GENERAL FUND

Budget Year: 2026

Department: Department of Corrections

Division/Activity: DOC Commissioner

Org Code: 11130100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6110	CORRECTION OFFICER I	JULIE B. ROBERTO	2851	FT	PL08/2	23,951	83.54%	20,009	1,891	21,900
1	6110	CORRECTION OFFICER I	KEITH Q. LIZAMA	2843	FT	PL08/2	23,951	83.54%	20,009	5,990	25,999
1	6110	CORRECTION OFFICER I	KENNETH E. CAMACHO	2799	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6110	CORRECTION OFFICER I	KEONI ANNE O. NEKAIFES	2807	FT	PL08/3	25,149	83.54%	21,009	2,448	23,457
1	6110	CORRECTION OFFICER I	KLEIN JUSTINE Q. LIZAMA	4778	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	KRISTY P. LEON GUERRERO	2868	FT	PL08/5	27,726	83.54%	23,163	1,772	24,934
1	6110	CORRECTION OFFICER I	LYNNAE JALENE C. YOBEC	2832	FT	PL08/6	29,113	83.54%	24,321	1,861	26,181
1	6110	CORRECTION OFFICER I	MARIA MAGDALENA E. ALDAN	2823	FT	PL08/6	29,113	83.54%	24,321	5,520	29,840
1	6110	CORRECTION OFFICER I	MILLICENT JOY T. ODOSHI	2876	FT	PL08/3	25,149	83.54%	21,009	9,949	30,958
1	6110	CORRECTION OFFICER I	NICK K. WALLY	2835	FT	PL08/5	27,726	83.54%	23,163	2,698	25,861
1	6110	CORRECTION OFFICER I	PIUS R. YAROITEMAL JR	2844	FT	PL08/5	27,726	83.54%	23,163	1,772	24,934
1	6110	CORRECTION OFFICER I	RICHARD C. NORITA	2846	FT	PL08/5	27,726	83.54%	23,163	2,698	25,861
1	6110	CORRECTION OFFICER I	ROMEO S. HERMAN JR.	6315	PB	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	THOMAS JAKE S. CASTRO	4777	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	TOLOVE N. BOKUKU	4785	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6110	CORRECTION OFFICER I	WALTON KA'LEO OKALANI I. TACHIELMONG	4786	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6111	CORRECTION OFFICER II	ADMISEN D. HADDY	2869	FT	PL10/5	30,568	83.54%	25,537	13,662	39,199
1	6111	CORRECTION OFFICER II	AGATHA C. REPEKI	2803	FT	PL10/5	30,568	83.54%	25,537	7,094	32,631
1	6111	CORRECTION OFFICER II	CHRISPINO A. RAPUGPAI	2847	FT	PL10/5	30,568	83.54%	25,537	5,613	31,150
1	6111	CORRECTION OFFICER II	JOHN . PANGELINAN	2802	FT	PL10/5	30,568	83.54%	25,537	1,954	27,490
1	6111	CORRECTION OFFICER II	MARK S. FUNKUGUB JR	2831	FT	PL10/5	30,568	83.54%	25,537	2,413	27,950
1	6111	CORRECTION OFFICER II	NARDSON L. AMBALAN	2806	FT	PL10/7	33,702	83.54%	28,154	2,154	30,308
1	6111	CORRECTION OFFICER II	PETER A. CRUZ JR	2871	FT	PL10/5	30,568	83.54%	25,537	2,975	28,512
1	6111	CORRECTION OFFICER II	RAYMOND F. SABLAN	2824	FT	PL10/5	30,568	83.54%	25,537	2,975	28,512
1	6111	CORRECTION OFFICER II	SAMLYN T. ATALIG	2838	FT	PL10/5	30,568	83.54%	25,537	2,975	28,512
1	6111	CORRECTION OFFICER II	STEPHANIE D. SATUR	2884	FT	PL10/5	30,568	83.54%	25,537	6,634	32,171
1	6112	CORRECTION OFFICER III	BRANDON B. AGULTO	2867	FT	PL12/5	33,702	83.54%	28,154	5,813	33,967
1	6112	CORRECTION OFFICER III	MONETTE S. OGO	2829	FT	PL12/5	33,702	83.54%	28,154	3,787	31,941
1	6113	CORRECTION SERGEANT	CANDIDO A. ALDAN	2812	FT	PL15/4	37,156	83.54%	31,040	6,593	37,633
1	6113	CORRECTION SERGEANT	DOMINGO M. ILEK	2796	FT	PL15/4	37,156	83.54%	31,040	3,616	34,656
1	6113	CORRECTION SERGEANT	LEO C. GALARSE	2797	FT	PL15/4	37,156	83.54%	31,040	2,375	33,415
1	6113	CORRECTION SERGEANT	PETER N. SOMORANG	2881	FT	PL15/4	37,156	83.54%	31,040	10,434	41,474
1	6113	CORRECTION SERGEANT	RAY ANTHONY M. CAMACHO	2862	FT	PL15/5	39,014	83.54%	32,592	7,456	40,048
1	6113	CORRECTION SERGEANT	RYAN LEE P. SABLAN	2855	FT	PL15/5	39,014	83.54%	32,592	16,092	48,684
1	6113	CORRECTION SERGEANT	SWAIN PETER D. CANGCO	2801	FT	PL15/4	37,156	83.54%	31,040	15,325	46,365
1		CORRECTIONAL DIR. OF NURSING	LUZELVA BLUE		ES	UNG	50,000	70.14%	35,070	2,683	37,753
1	4059	COUNSELOR	JENNIFER ELAINE S. MCQUAY	3280	ES	UNG	50,400	70.14%	35,351	14,413	49,763
1	4059	COUNSELOR	TERESA MARIE G. SAURES	2886	ES	UNG	50,400	70.14%	35,351	2,704	38,055
1	9074	EXECUTIVE ASSISTANT	VICTORIA ANN C. DELEON GUERRERO	3245	ES	UNG	52,000	70.14%	36,473	6,449	42,922
1		INFRAS. NETWORK ENGINEER	SHAUN WYLIE L. PUA		ES	UNG	50,000	70.14%	35,070	2,683	37,753
1	1014	MANAGER, ADMINISTRATIVE SVS.	RITA P. IGLECIAS	2865	FT	PL18/12	59,116	70.14%	41,464	7,578	49,041
1	3423	PHYSICIAN	GREGORY C. KOTHEIMER	2793	ES	UNG	150,000	70.14%	105,210	15,550	120,760
									2,261,176	384,962	2,646,138

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS

DIVISION: JUVENILE DETENTION UNIT

ORG: 11130200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11130200	61000	WAGES & SALARIES	232,986	156,304	273,797	432,871	177,385
11130200	61010	OVERTIME COMPENSATION	59,688	46,853	0	0	0
11130200	61020	HOLIDAY PAY	16,842	9,515	0	0	0
11130200	62000	FICA CONTRIBUTION	19,190	12,900	0	26,838	10,998
11130200	62010	MEDICARE CONTRIBUTION	4,488	3,412	0	6,277	2,572
11130200	62100	401K EMPLOYER CONTRIBUTION	3,233	3,706	0	1,348	2,563
11130200	62200	HEALTH INSURANCE PREMIUM	20,950	28,450	0	15,368	15,368
11130200	62211	PERSONNEL INSURANCE	0	2,473	0	2,369	1,852
TOTAL PERSONNEL			357,377	263,612	273,797	485,071	210,738
11130200	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11130200	64090	COMMUNICATIONS	0	0	0	840	0
11130200	65000	OFFICE SUPPLIES	0	0	0	500	0
11130200	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11130200	66900	NON-CAPITAL ASSETS	0	0	0	8,000	0
11130200	66070	TECHNOLOGY EQUIP	0	0	0	15,000	0
11130200	69000	OTHER EXPENSES	0	0	2,738	0	0
TOTAL OTHER EXPENSES			0	0	2,738	36,340	0
11130200	64060	UTILITIES	0	0	0	12,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			357,377	263,612	276,535	533,411	210,738
11130200	69010	PUBLIC AUDITOR 1% FEE	3,574	2,636	0	5,334	2,107
GRAND TOTAL			360,951	266,248	276,535	538,745	212,845
NUMBER OF POSITIONS			15	15	15	15	6

Budget Year: 2026**Department:** Department of Corrections**Division/Activity:** Juvenile Detention Unit**Org Code:** 11130200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6114	CORRECTION LIEUTENANT	BENJAMIN S. TAGABUEL	2887	FT	PL17/5	40,012	43,013	83.54%	35,933	7,055	42,988
1	6110	CORRECTION OFFICER I	KEOLA S. NEKAIFES	2849	FT	PL08/5	25,792	27,726	83.54%	23,163	1,772	24,934
1	6111	CORRECTION OFFICER II	ANTHONY R. PUA	2802	FT	PL10/3	25,792	27,726	83.54%	23,163	1,772	24,934
1	6112	CORRECTION OFFICER III	BILL JOHN N. TAGABUEL	2858	FT	PL12/5	31,350	33,702	83.54%	28,154	3,280	31,434
1	6113	CORRECTION SERGEANT	CLAUDIA L. LEON GUERRERO	2860	FT	PL15/4	34,564	37,156	83.54%	31,040	2,933	33,973
1	6113	CORRECTION SERGEANT	LIANNA P. QUITUGUA	3515	FT	PL15/7	40,012	43,013	83.54%	35,933	16,542	52,474
6										177,385	33,354	210,738

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS

DIVISION: BOARD OF PAROLE

ORG: 11261300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11261300	61000	WAGES & SALARIES	61,753	106,006	95,972	276,850	75,341
11261300	61010	OVERTIME COMPENSATION	74	0	0	0	0
11261300	61020	HOLIDAY PAY	1,866	4,789	0	0	0
11261300	62000	FICA CONTRIBUTION	3,949	6,869	0	17,165	4,671
11261300	62010	MEDICARE CONTRIBUTION	924	1,607	0	4,014	1,092
11261300	62100	401K EMPLOYER CONTRIBUTION	1,210	473	0	1,284	0
11261300	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11261300	62200	HEALTH INSURANCE PREMIUM	1,786	16,205	0	11,709	11,709
11261300	62211	PERSONNEL INSURANCE	88	475	0	607	359
TOTAL PERSONNEL			71,650	136,424	95,972	311,629	93,172
11261300	63000	PROFESSIONAL SERVICES	0	0	0	1,000	0
11261300	63100	REPAIR AND MAINTENANCE	0	0	0	3,500	0
11261300	64090	COMMUNICATIONS	0	0	0	6,000	0
11261300	64110	ADVERTISING	0	0	0	350	0
11261300	64800	TRAVEL EXPENSES	0	0	0	16,000	0
11261300	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11261300	65010	OPERATIONAL SUPPLIES	183	0	0	800	0
11261300	65030	FUEL & LUBRICATE	0	0	0	4,200	0
11261300	69000	OTHER EXPENSES	0	0	960	0	0
11261300	72100	FY 21 EXPENSES	-8,238	0	0	0	0
TOTAL OTHER EXPENSES			-8,055	0	960	33,350	0
11261300	64060	UTILITIES	0	0	0	1,200	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF CORRECTIONS

DIVISION: BOARD OF PAROLE

ORG: 11261300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			63,595	136,424	96,932	346,179	93,172
11261300	69010	PUBLIC AUDITOR 1% FEE	636	1,364		3,462	932
GRAND TOTAL			64,231	137,789	96,932	349,641	94,103
NUMBER OF POSITIONS			5	5	5	8	3

GENERAL FUND

Budget Year: 2026

Department: Department of Corrections

Division/Activity: Office of Parole Board

Org Code: 11261300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9182	CHIEF PAROLE OFFICER	VACANT		ES	UNG	56,700	70.14%	39,769	3,042	42,812
1	6105	PAROLE OFFICER I	SHIRLENE C. LANIYO	3688	FT	PL07/3	22,280	70.14%	15,627	12,904	28,531
1	6107	PAROLE OFFICER III	JASON JORDAN A. LIZAMA	3737	FT	PL11/4	28,436	70.14%	19,945	1,885	21,829
3									75,341	17,831	93,173

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: ADMINISTRATION

ORG: 11140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140100	61000	WAGES & SALARIES	242,828	261,333	572,697	554,950	398,223
11140100	61010	OVERTIME COMPENSATION	3,904	1,118	0	0	0
11140100	61020	HOLIDAY PAY	2,853	6,239	0	0	0
11140100	62000	FICA CONTRIBUTION	15,552	9,658	0	34,407	24,690
11140100	62010	MEDICARE CONTRIBUTION	3,637	2,372	0	8,047	5,774
11140100	62100	401K EMPLOYER CONTRIBUTION	2,833	3,120	0	11,549	8,736
11140100	62200	HEALTH INSURANCE PREMIUM	11,502	8,353	0	29,821	29,821
11140100	62211	PERSONNEL INSURANCE	2,057	1,985	0	5,849	4,671
TOTAL PERSONNEL			285,166	294,177	572,697	644,623	471,915
11140100	63100	REPAIR AND MAINTENANCE	5,905	0	0	0	0
11140100	64090	COMMUNICATIONS	6,129	0	0	0	0
11140100	64800	TRAVEL EXPENSES	-8,414	0	0	0	0
11140100	65000	OFFICE SUPPLIES	761	0	0	0	0
11140100	65010	OPERATIONAL SUPPLIES	34,077	392	0	0	0
11140100	65030	FUEL & LUBRICATE	23,949	0	0	0	0
11140100	65040	FURNITURE & FIXTURES	4,970	0	0	0	0
11140100	65900	FREIGHT AND HANDLING	678	0	0	0	0
11140100	66070	TECHNOLOGY EQUIP	1,263	0	0	0	0
11140100	69000	OTHER EXPENSES	0	0	5,726	0	0
TOTAL OTHER EXPENSES			69,318	392	5,726	0	0
11140100	64060	UTILITIES	15,000	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			369,485	294,568	578,423	644,623	471,915

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: ADMINISTRATION

ORG: 11140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140100	69010	PUBLIC AUDITOR 1% FEE	4,503	2,937	0	0	4,719
GRAND TOTAL			373,988	297,505	578,423	644,623	476,635
NUMBER OF POSITIONS			12	11	13	13	11

GENERAL FUND

Budget Year: 2026

Department: Department of Fire and Emergency Services

Division/Activity: Administration

Org Code: 11140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9311	COMMISSIONER OF FIRE	JUAN A. PUA	3089	AP	UNG	54,000	70.14%	37,876	12,733	50,608
1	9441	DEPUTY COMMISSIONER	STEVE K. MESNGON	2360	ES	UNG	42,000	70.14%	29,459	10,933	40,392
1	6001	ASSISTANT FIRE CHIEF	JESSE C. MESA	3085	FT	PL19/9	71,046	86.65%	61,561	13,029	74,591
1	0023	ADMINISTRATIVE ASSISTANT	MONARIE C. CAMACHO	3111	FT	PL05/4	21,219	70.14%	14,883	1,734	16,617
1	1017	ADMINISTRATIVE OFFICER III	VANESSA S. DIAZ	3027	FT	PL15/4	34,564	70.14%	24,243	2,824	27,067
1	6098	FIRE CAPTAIN	FRANCIS I. MANGLONA	3090	FT	PL18/4	53,016	86.65%	45,938	6,171	52,109
1	6098	FIRE CAPTAIN	RAYMOND M. BORJA	3051	FT	PL18/4	53,016	86.65%	45,938	4,333	50,271
1	6097	FIRE CREW SUPERVISOR	CHRISTINE KEOLANI SABLAN	3119	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
1	6097	FIRE CREW SUPERVISOR	NADIA JEAN L. SARALU	3126	FT	PL17/2	45,797	86.65%	39,683	3,750	43,433
1	6076	FIREFIGHTER II	WILLIAM WEITA JR	3072	FT	PL10/2	32,547	86.65%	28,202	6,945	35,147
1	6077	FIREFIGHTER III	ROBERT C. MOJICA	3118	FT	PL12/3	37,677	86.65%	32,647	6,157	38,804
11									398,223	73,692	471,915

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: EMERGENCY SERVICES

ORG: 11140300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140300	61000	WAGES & SALARIES	1,747,179	2,109,004	3,170,864	2,804,795	2,103,207
11140300	61010	OVERTIME COMPENSATION	103,171	213,449	0	494,000	0
11140300	61020	HOLIDAY PAY	23,997	44,097	0	0	0
11140300	62000	FICA CONTRIBUTION	116,212	91,758	0	173,897	130,399
11140300	62010	MEDICARE CONTRIBUTION	27,179	22,331	0	40,669	30,496
11140300	62100	401K EMPLOYER CONTRIBUTION	31,974	32,744	0	52,666	42,772
11140300	62101	RETIREMENT CONTRIBUTIONS	12,286	9,875	0	0	0
11140300	62200	HEALTH INSURANCE PREMIUM	147,177	113,561	0	214,235	163,742
11140300	62211	PERSONNEL INSURANCE	11,059	11,904	0	21,882	17,995
TOTAL PERSONNEL			2,220,234	2,648,723	3,170,864	3,802,144	2,488,611
11140300	64800	TRAVEL EXPENSES	4,724	24	0	0	0
11140300	65010	OPERATIONAL SUPPLIES	3,635	0	0	0	0
11140300	69000	OTHER EXPENSES	10,128	1,110	31,709	0	0
TOTAL OTHER EXPENSES			18,487	1,133	31,709	0	0
11140300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,238,721	2,649,856	3,202,573	3,802,144	2,488,611
11140300	69010	PUBLIC AUDITOR 1% FEE	32,011	21,319	0	0	24,886
GRAND TOTAL			2,270,733	2,671,175	3,202,573	3,802,144	2,513,497
NUMBER OF POSITIONS			107	85	88	88	63

GENERAL FUND

Budget Year: 2026

Department: Department of Fire and Emergency Services

Division/Activity: Emergency Services

Org Code: 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	CODY T. NORITA	3133	FT	PL19/4	55,667	86.65%	48,235	6,438	54,673
1	6001	ASSISTANT FIRE CHIEF	PATRICK H. OGO	3094	FT	PL19/4	55,667	86.65%	48,235	4,509	52,744
1	6098	FIRE CAPTAIN	ALLAN M. FARLEY	3113	FT	PL18/4	53,016	86.65%	45,938	9,830	55,768
1	6098	FIRE CAPTAIN	CLINTON O. NGIRAKED	3042	FT	PL18/3	50,491	86.65%	43,750	9,575	53,326
1	6098	FIRE CAPTAIN	JESUS T. TAITANO	3099	FT	PL18/6	58,450	86.65%	50,647	16,402	67,049
1	6098	FIRE CAPTAIN	JOHN L. METTAO	3103	FT	PL18/5	55,667	86.65%	48,235	4,509	52,744
1	6098	FIRE CAPTAIN	JUAN C. CAMACHO	3037	FT	PL18/3	50,491	86.65%	43,750	4,166	47,916
1	6098	FIRE CAPTAIN	JUAN-CLIMACO LANIYO	3114	FT	PL18/5	55,667	86.65%	48,235	12,010	60,245
1	6098	FIRE CAPTAIN	PATRICK T. SEMENS	3107	FT	PL18/6	58,450	86.65%	50,647	12,194	62,841
1	6097	FIRE CREW SUPERVISOR	ABRAHAM S. QUITUGUA, JR.	3125	FT	PL17/1	43,616	86.65%	37,794	8,062	45,856
1	6097	FIRE CREW SUPERVISOR	ALBERT LEE T. ALDAN	3093	FT	PL17/1	43,616	86.65%	37,794	15,280	53,074
1	6097	FIRE CREW SUPERVISOR	ALLAN MATHEW M. LIZAMA	3032	FT	PL17/1	43,616	86.65%	37,794	2,891	40,685
1	6097	FIRE CREW SUPERVISOR	BRIAN S. KAIPAT	3095	FT	PL17/2	45,797	86.65%	39,683	7,409	47,092
1	6097	FIRE CREW SUPERVISOR	ELLIOT JOSEPH K. TENORIO	3030	FT	PL17/1	43,616	86.65%	37,794	3,571	41,365
1	6097	FIRE CREW SUPERVISOR	JIMMY J. PUA	3127	FT	PL17/1	43,616	86.65%	37,794	2,891	40,685
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH D. CONCEPCION	3087	FT	PL17/1	43,616	86.65%	37,794	8,062	45,856
1	6097	FIRE CREW SUPERVISOR	JOSE K. OLOPAI	3036	FT	PL17/4	50,491	86.65%	43,750	15,843	59,593
1	6097	FIRE CREW SUPERVISOR	JOSEPH RODRIGUEZ JR	3024	FT	PL17/1	43,616	86.65%	37,794	4,403	42,196
1	6097	FIRE CREW SUPERVISOR	LINUS L. MIZUTANI JR	3131	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
1	6097	FIRE CREW SUPERVISOR	LUCAS L. LANIYO	3050	FT	PL17/4	50,491	86.65%	43,750	5,884	49,635
1	6097	FIRE CREW SUPERVISOR	RALPHEAL L. MAGOFNA	3105	FT	PL17/1	43,616	86.65%	37,794	15,280	53,074
1	6097	FIRE CREW SUPERVISOR	RICHARD D. MANALO	3121	FT	PL17/1	43,616	86.65%	37,794	16,792	54,585
1	6097	FIRE CREW SUPERVISOR	ROBERT MANUEL P. CAMACHO	3132	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
1	6097	FIRE CREW SUPERVISOR	SIXTUS JOAQUIN L. AQUINO	3129	FT	PL17/1	43,616	86.65%	37,794	16,112	53,905
1	6097	FIRE CREW SUPERVISOR	VINCENT DONALD F. SABLAN JR	3048	FT	PL17/1	43,616	86.65%	37,794	16,792	54,585
1	6075	FIREFIGHTER I	ANDREW J. KIM	3598	FT	PL08/1	28,115	86.65%	24,362	1,864	26,226
1	6075	FIREFIGHTER I	BRANSON J. SANTOS	3115	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	FRANCISCO A. MIZUTANI JR	3617	FT	PL08/1	28,115	86.65%	24,362	1,864	26,226
1	6075	FIREFIGHTER I	HENRY A. LIZAMA	3596	FT	PL08/1	28,115	86.65%	24,362	2,302	26,664
1	6075	FIREFIGHTER I	HIRAM LEE C. CASTRO	3588	FT	PL08/1	28,115	86.65%	24,362	6,497	30,859
1	6075	FIREFIGHTER I	JIOVONNI L. OLOPAI	3579	FT	PL08/1	28,115	86.65%	24,362	2,302	26,664
1	6075	FIREFIGHTER I	JOSEPH M. SABLAN	3584	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	JOSEPH S. CING	3605	FT	PL08/1	28,115	86.65%	24,362	6,497	30,859
1	6075	FIREFIGHTER I	JUAN QUITUGUA JR	3597	FT	PL08/1	28,115	86.65%	24,362	1,864	26,226
1	6075	FIREFIGHTER I	JUAN S. ADA II	3595	FT	PL08/1	28,115	86.65%	24,362	6,497	30,859
1	6075	FIREFIGHTER I	KEONI B. KAIPAT	3609	FT	PL08/1	28,115	86.65%	24,362	1,864	26,226

GENERAL FUND

Budget Year: 2026

Department: Department of Fire and Emergency Services

Division/Activity: Emergency Services

Org Code: 11140300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6075	FIREFIGHTER I	MARIANO JUNIOR A. AGUON	3599	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	PHILIP M. KALEN	5484	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	RUFINA F. SABLAN	3074	FT	PL08/1	28,115	86.65%	24,362	1,864	26,226
1	6075	FIREFIGHTER I	SIDNEY CAMACHO	3122	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6076	FIREFIGHTER II	AUSTIN MASGA	3060	FT	PL10/2	32,547	86.65%	28,202	6,945	35,147
1	6076	FIREFIGHTER II	CHRISTOPHER P. SABLAN	3076	FT	PL10/2	32,547	86.65%	28,202	6,945	35,147
1	6076	FIREFIGHTER II	ELIEZER J. UCHEL	3053	FT	PL10/2	32,547	86.65%	28,202	9,658	37,860
1	6076	FIREFIGHTER II	GIOVANNI EVALT N. MIRA JR	3128	FT	PL10/2	32,547	86.65%	28,202	3,286	31,488
1	6076	FIREFIGHTER II	JOHN BENEDICT T. PELISAMEN	3096	FT	PL10/2	32,547	86.65%	28,202	2,665	30,867
1	6076	FIREFIGHTER II	KEONE C. MACARANAS	3040	FT	PL10/2	32,547	86.65%	28,202	2,665	30,867
1	6076	FIREFIGHTER II	KYLE M. ALVAREZ	3066	FT	PL10/2	32,547	86.65%	28,202	2,157	30,359
1	6076	FIREFIGHTER II	LEON LUIS Q. LANIYO	3593	FT	PL10/1	30,997	86.65%	26,859	3,129	29,988
1	6076	FIREFIGHTER II	MOSES B. UNTALAN	2394	FT	PL10/3	34,174	86.65%	29,612	2,798	32,410
1	6076	FIREFIGHTER II	PAUL MARK T. ACEBEDO	5862	FT	PL10/1	30,997	86.65%	26,859	3,129	29,988
1	6076	FIREFIGHTER II	STANLEY ZACRIE L. SANTOS JR	3045	FT	PL10/2	32,547	86.65%	28,202	14,994	43,196
1	6076	FIREFIGHTER II	TRAVIS DWAYNE S. KAPILEO	3058	FT	PL10/2	32,547	86.65%	28,202	2,157	30,359
1	6077	FIREFIGHTER III	ANTHONY P. DAVID	3067	FT	PL12/3	37,677	86.65%	32,647	2,498	35,145
1	6077	FIREFIGHTER III	DAVENALT P. JONES	3064	FT	PL12/3	37,677	86.65%	32,647	6,744	39,392
1	6077	FIREFIGHTER III	DJ H. ATALIG	3047	FT	PL12/2	35,883	86.65%	31,093	3,622	34,715
1	6077	FIREFIGHTER III	DWAYNE M. CASTRO	3035	FT	PL12/3	37,677	86.65%	32,647	7,463	40,110
1	6077	FIREFIGHTER III	ENRIQUE DEREK I. NGOTEL	3120	FT	PL12/2	35,883	86.65%	31,093	4,182	35,275
1	6077	FIREFIGHTER III	JAMAAL L. MRESBANG	3069	FT	PL12/3	37,677	86.65%	32,647	3,803	36,451
1	6077	FIREFIGHTER III	JOAQUIN O. CASTRO	3044	FT	PL12/3	37,677	86.65%	32,647	7,463	40,110
1	6077	FIREFIGHTER III	JOSEPH L. LIFOIFOI JR	3075	FT	PL12/3	37,677	86.65%	32,647	2,498	35,145
1	6077	FIREFIGHTER III	NIPIGHIYONG T. LANIYO	3077	FT	PL12/3	37,677	86.65%	32,647	3,803	36,451
1	6077	FIREFIGHTER III	PETRUS W. NICKY	3029	FT	PL12/3	37,677	86.65%	32,647	2,498	35,145
1	6077	FIREFIGHTER III	VINCENT RAFAEL C. TORRES	3062	FT	PL12/2	35,883	86.65%	31,093	3,622	34,715
63									2,103,207	385,404	2,488,611

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: FIRE PREVENTION AND ARSON INVESTIGATION

ORG: 11140200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140200	61000	WAGES & SALARIES	203,476	266,405	484,697	398,092	340,016
11140200	61010	OVERTIME COMPENSATION	5,758	9,620	0	0	0
11140200	61020	HOLIDAY PAY	2,408	5,736	0	0	0
11140200	62000	FICA CONTRIBUTION	13,122	10,565	0	24,682	21,081
11140200	62010	MEDICARE CONTRIBUTION	3,069	2,573	0	5,771	4,930
11140200	62100	401K EMPLOYER CONTRIBUTION	5,729	6,838	0	13,321	11,344
11140200	62200	HEALTH INSURANCE PREMIUM	22,144	16,807	0	38,054	34,395
11140200	62211	PERSONNEL INSURANCE	2,148	2,456	0	4,778	4,635
TOTAL PERSONNEL			257,854	321,002	484,697	484,698	416,401
11140200	63100	REPAIR AND MAINTENANCE	7,300	0	0	0	0
11140200	69000	OTHER EXPENSES	0	0	4,847	0	0
TOTAL OTHER EXPENSES			7,300	0	4,847	0	0
11140200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			265,154	321,002	489,544	484,698	416,401
11140200	69010	PUBLIC AUDITOR 1% FEE	4,531	2,532	0	0	4,164
GRAND TOTAL			269,685	323,533	489,544	484,698	420,565
NUMBER OF POSITIONS			10	10	10	10	10

Budget Year: 2026
Department: Department of Fire and Emergency Services
Division/Activity: Fire Prevention and Arson Investigation
Org Code: 11140200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	STANLEY S. SANTOS	3101	FT	PL19/5	58,450	86.65%	50,647	6,719	57,366
1	1017	ADMINISTRATIVE OFFICER III	EDGAR A. PANGELINAN	3088	FT	PL15/1	29,857	70.14%	20,942	2,440	23,382
1	6097	FIRE CREW SUPERVISOR	BENJAMIN PAUL T. MANGLONA	3025	FT	PL17/1	43,616	86.65%	37,794	16,792	54,585
1	6097	FIRE CREW SUPERVISOR	FRANCISCO ROMEO O. IGINOEF	3049	FT	PL17/1	43,616	86.65%	37,794	8,742	46,536
1	6097	FIRE CREW SUPERVISOR	JOHN JOSEPH P. SAN NICOLAS	3098	FT	PL17/1	43,616	86.65%	37,794	8,742	46,536
1	6097	FIRE CREW SUPERVISOR	SOANE H. PUA	3054	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
1	6076	FIREFIGHTER II	KYOSHI DON R. KILELEMAN	3070	FT	PL10/2	32,547	86.65%	28,202	5,817	34,019
1	6076	FIREFIGHTER II	LAMARC T. IGUEL	3063	FT	PL10/2	32,547	86.65%	28,202	15,502	43,704
1	6076	FIREFIGHTER II	ROMAN JOHN P. CAMACHO	3065	FT	PL10/2	32,547	86.65%	28,202	2,157	30,359
1	6077	FIREFIGHTER III	TONY T. SANTOS	3059	FT	PL12/3	37,677	86.65%	32,647	4,391	37,039
									340,016	76,386	416,402

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COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: EMERGENCY MEDICAL SERVICES

ORG: 11140400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140400	61000	WAGES & SALARIES	201,412	245,352	377,070	318,694	259,745
11140400	61010	OVERTIME COMPENSATION	2,532	10,610	0	0	0
11140400	61020	HOLIDAY PAY	2,019	5,188	0	0	0
11140400	62000	FICA CONTRIBUTION	12,770	9,827	0	19,759	16,104
11140400	62010	MEDICARE CONTRIBUTION	2,986	2,391	0	4,621	3,766
11140400	62100	401K EMPLOYER CONTRIBUTION	5,761	6,575	0	9,592	9,823
11140400	62200	HEALTH INSURANCE PREMIUM	20,468	23,280	0	34,578	34,577
11140400	62211	PERSONNEL INSURANCE	1,912	2,065	0	4,316	3,647
TOTAL PERSONNEL			249,860	305,287	377,070	391,560	327,662
11140400	69000	OTHER EXPENSES	0	0	3,771	0	0
TOTAL OTHER EXPENSES			0	0	3,771	0	0
11140400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			249,860	305,287	380,841	391,560	327,662
11140400	69010	PUBLIC AUDITOR 1% FEE	3,529	2,304	0	0	3,277
GRAND TOTAL			253,388	307,591	380,841	391,560	330,939
NUMBER OF POSITIONS			8	9	8	8	7

GENERAL FUND

Budget Year: 2026

Department: Department of Fire and Emergency Services

Division/Activity: Emergency Medical Services

Org Code: 11140400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	JOHN DIEGO T. BLAS	3104	FT	PL19/5	58,450	86.65%	50,647	18,428	69,074
1	0023	ADMINISTRATIVE ASSISTANT	JULIE ANN T. LANIYO	3583	FT	PL05/3	20,209	70.14%	14,174	1,084	15,259
1	6098	FIRE CAPTAIN	DANIEL R. SUEL	3023	FT	PL18/3	50,491	86.65%	43,750	17,593	61,343
1	6097	FIRE CREW SUPERVISOR	ERIC JOSEPH M. LISUA	3043	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
1	6097	FIRE CREW SUPERVISOR	JUSTIN PAUL A. MIZUTANI	3124	FT	PL17/1	43,616	86.65%	37,794	8,742	46,536
1	6097	FIRE CREW SUPERVISOR	PATRICK I. GEORGE	3055	FT	PL17/1	43,616	86.65%	37,794	11,904	49,697
1	6097	FIRE CREW SUPERVISOR	ROBERT C. CRUZ	3130	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
7									259,745	67,918	327,664

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: LOGISTICAL SUPPORT

ORG: 11140500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140500	61000	WAGES & SALARIES	149,937	194,387	318,797	309,605	223,546
11140500	61010	OVERTIME COMPENSATION	1,638	3,850	0	0	0
11140500	61020	HOLIDAY PAY	1,555	4,226	0	0	0
11140500	62000	FICA CONTRIBUTION	9,481	7,507	0	19,195	13,860
11140500	62010	MEDICARE CONTRIBUTION	2,217	1,817	0	4,489	3,241
11140500	62100	401K EMPLOYER CONTRIBUTION	2,634	2,478	0	6,067	5,257
11140500	62200	HEALTH INSURANCE PREMIUM	18,929	16,435	0	33,327	26,528
11140500	62211	PERSONNEL INSURANCE	1,233	1,282	0	3,639	2,967
TOTAL PERSONNEL			187,625	231,982	318,797	376,322	275,399
11140500	63100	REPAIR AND MAINTENANCE	0	0	0	600,000	0
11140500	63300	CLEANING SERVICES	600	0	0	0	0
11140500	64090	COMMUNICATIONS	0	0	0	85,000	0
11140500	65030	FUEL & LUBRICATE	0	0	0	200,000	0
11140500	66000	CAPITAL ASSETS	1,348	0	0	0	0
11140500	69000	OTHER EXPENSES	0	0	3,187	0	0
TOTAL OTHER EXPENSES			1,948	0	3,187	885,000	0
11140500	64060	UTILITIES	0	0	0	215,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			189,573	231,982	321,984	1,476,322	275,399
11140500	69010	PUBLIC AUDITOR 1% FEE	2,457	1,853	0	0	2,754
GRAND TOTAL			192,029	233,835	321,984	1,476,322	278,153

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES
DIVISON: LOGISTICAL SUPPORT
ORG: 11140500

			2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET	DEPARTMENT	REVISED
ORG	OBJECT	DESCRIPTION			PL 24-14	SUBMISSION	PROPOSAL
NUMBER OF POSITIONS			5	6	7	7	6

GENERAL FUND

Budget Year: 2026

Department: Department of Fire and Emergency Services

Division/Activity: Logistical Support

Org Code: 11140500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	MANUEL A. CABRERA	3052	FT	PL19/7	64,441	86.65%	55,838	10,983	66,821
1	0044	CLERK II	JESSIE RAE C. REYES	5303	FT	PL01/1	15,080	70.14%	10,577	809	11,386
1	6098	FIRE CAPTAIN	JAYENDRAN A. JAIRAM	3028	FT	PL18/3	50,491	86.65%	43,750	11,635	55,386
1	6097	FIRE CREW SUPERVISOR	CHRISTINO I. GEORGE	3071	FT	PL17/1	43,616	86.65%	37,794	14,600	52,393
1	6097	FIRE CREW SUPERVISOR	DAVERRICK N. CAMACHO	3109	FT	PL17/1	43,616	86.65%	37,794	5,083	42,877
1	6097	FIRE CREW SUPERVISOR	LORENZO V. DELEON GUERRERO	3108	FT	PL17/1	43,616	86.65%	37,794	8,742	46,536
6									223,546	51,853	275,399

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: DFEMS TRAINING SECTION

ORG: 11140600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140600	61000	WAGES & SALARIES	52,678	65,829	137,295	96,632	83,732
11140600	61010	OVERTIME COMPENSATION	2,529	4,536	0	0	0
11140600	61020	HOLIDAY PAY	498	1,302	0	0	0
11140600	62000	FICA CONTRIBUTION	3,454	2,736	0	5,991	5,191
11140600	62010	MEDICARE CONTRIBUTION	808	660	0	1,401	1,214
11140600	62100	401K EMPLOYER CONTRIBUTION	1,114	1,046	0	0	0
11140600	62101	RETIREMENT CONTRIBUTIONS	0	0	0	15,905	17,176
11140600	62200	HEALTH INSURANCE PREMIUM	11,654	8,557	0	11,709	11,709
11140600	62211	PERSONNEL INSURANCE	361	391	0	1,739	1,499
TOTAL PERSONNEL			73,096	85,056	137,295	133,377	120,521
11140600	69000	OTHER EXPENSES	0	0	1,373	0	0
TOTAL OTHER EXPENSES			0	0	1,373	0	0
11140600	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			73,096	85,056	138,668	133,377	120,521
11140600	69010	PUBLIC AUDITOR 1% FEE	872	637	0	0	1,205
GRAND TOTAL			73,967	85,693	138,668	133,377	121,726
NUMBER OF POSITIONS			4	2	2	2	2

GENERAL FUND

Budget Year: 2026

Department: Department of Fire and Emergency Services
Division/Activity: DFEMS Training Section
Org Code: 11140600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6001	ASSISTANT FIRE CHIEF	PAUL JOHN B. SASAMOTO	3106	FT	PL19/3	53,016	86.65%	45,938	33,218	79,156
1	6097	FIRE CREW SUPERVISOR	JUAN R. CAMACHO	3091	FT	PL17/1	43,616	86.65%	37,794	3,571	41,365
2									83,732	36,790	120,521

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FIRE AND EMERGENCY SERVICES

DIVISION: DFEMS DISPATCH SECTION

ORG: 11140700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11140700	61000	WAGES & SALARIES	98,566	89,541	76,192	142,936	90,988
11140700	61010	OVERTIME COMPENSATION	1,802	3,301	0	0	0
11140700	61020	HOLIDAY PAY	2,937	5,325	0	0	0
11140700	62000	FICA CONTRIBUTION	6,405	5,896	0	8,862	5,641
11140700	62010	MEDICARE CONTRIBUTION	1,498	1,642	0	2,073	1,319
11140700	62100	401K EMPLOYER CONTRIBUTION	954	2,262	0	0	490
11140700	62200	HEALTH INSURANCE PREMIUM	5,505	12,252	0	11,709	11,709
11140700	62211	PERSONNEL INSURANCE	326	820	0	0	0
TOTAL PERSONNEL			117,992	121,040	76,192	165,580	110,147
11140700	69000	OTHER EXPENSES	0	0	762	0	0
TOTAL OTHER EXPENSES			0	0	762	0	0
11140700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			117,992	121,040	76,954	165,580	110,147
11140700	69010	PUBLIC AUDITOR 1% FEE	2,165	1,750	0	0	1,101
GRAND TOTAL			120,157	122,790	76,954	165,580	111,248
NUMBER OF POSITIONS			10	10	8	8	7

Budget Year: 2026**Department:** Department of Fire and Emergency Services**Division/Activity:** DFEMS Dispatch Section**Org Code:** 11140700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0304	EMERG MEDICAL DISPATCHER TRAIN	FRANICA S. MASGA	5658	FT	PL04/1	17,457	70.14%	12,244	937	13,181
1	0304	EMERG MEDICAL DISPATCHER TRAIN	GUS JUNIOR J. NORITA	6703	PB	PL04/1	17,457	70.14%	12,244	937	13,181
1	0304	EMERG MEDICAL DISPATCHER TRAIN	JEFFREY A. OMAR II	6702	PB	PL04/1	17,457	70.14%	12,244	937	13,181
1	0304	EMERG MEDICAL DISPATCHER TRAIN	KIM R. DALUPO	6704	PB	PL04/1	17,457	70.14%	12,244	1,426	13,671
1	0304	EMERG MEDICAL DISPATCHER TRAIN	SHAWNY DAYNA N. TKEL	4266	PB	PL04/1	17,457	70.14%	12,244	937	13,181
1	0305	EMERGENCY MEDICAL DISPATCHER	CHANITA F. NEWMAN	3046	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0305	EMERGENCY MEDICAL DISPATCHER	GREG T. MAGOFNA	3097	FT	PL08/1	21,219	70.14%	14,883	12,847	27,730
7									90,988	19,159	110,147

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: SECRETARY OF FINANCE
ORG: 11170100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170100	61000	WAGES & SALARIES	105,201	364,281	991,683	772,813	612,169
11170100	61010	OVERTIME COMPENSATION	0	505	0	0	0
11170100	61020	HOLIDAY PAY	2,359	3,985	0	0	0
11170100	62000	FICA CONTRIBUTION	6,669	23,070	0	47,914	37,954
11170100	62010	MEDICARE CONTRIBUTION	1,560	4,993	0	11,206	8,876
11170100	62100	401K EMPLOYER CONTRIBUTION	141	4,404	0	8,512	6,612
11170100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	13,570	9,064
11170100	62200	HEALTH INSURANCE PREMIUM	9,807	42,838	0	74,063	72,266
11170100	62211	PERSONNEL INSURANCE	732	3,182	0	7,576	7,367
TOTAL PERSONNEL			126,468	447,258	991,683	935,654	754,308
11170100	63000	PROFESSIONAL SERVICES	582,304	312,584	0	0	0
11170100	63100	REPAIR AND MAINTENANCE	25	0	0	5,000	0
11170100	63300	CLEANING SERVICES	2,325	0	0	5,000	0
11170100	64090	COMMUNICATIONS	1,555	0	0	21,000	0
11170100	64110	ADVERTISING	0	258	0	1,350	0
11170100	64700	RENTAL-VEHICLES	0	14,400	0	0	0
11170100	64790	RENTAL-OTHERS	0	0	0	0	0
11170100	64800	TRAVEL EXPENSES	-5,377	610	0	0	0
11170100	64900	OTHER SERVICES & CHARGES	230	0	0	0	
11170100	65000	OFFICE SUPPLIES	279	0	0	10,000	0
11170100	65010	OPERATIONAL SUPPLIES	199	0	0	1,000	0
11170100	65030	FUEL & LUBRICATE	1,264	0	0	1,500	0
11170100	66070	TECHNOLOGY EQUIP	0	0	0	10,000	

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: SECRETARY OF FINANCE
ORG: 11170100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170100	67100	PROJECT EXPENSES	0	0	0	0	0
11170100	69000	OTHER EXPENSES	0	0	9,917	0	0
11170100	69020	SETTLEMENT AGST GOVERNMENT	1,703	0	0	0	0
TOTAL OTHER EXPENSES			584,507	327,852	9,917	54,850	0
11170100	64060	UTILITIES	103	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			711,078	775,110	1,001,600	990,504	754,308
11170100	69010	PUBLIC AUDITOR 1% FEE	4,087	5,138	0	9,905	7,543
GRAND TOTAL			715,165	780,248	1,001,600	1,000,409	761,851
NUMBER OF POSITIONS			13	12	19	20	19

GENERAL FUND

Budget Year: 2026

Department: Department of Finance
Division/Activity: Secretary of Finance
Org Code: 11170100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9122	SECRETARY OF FINANCE	TRACY B. NORITA	1580	AP	UNG	70,000	70.14%	49,098	16,284	65,382
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	MARGARET BERTHA C. TORRES	1671	FT	PL20/12	65,175	70.14%	45,714	4,316	50,030
1	1866	FINANCIAL ANALYST	DIVANA M. DELA CRUZ	3460	ES	UNG	40,000	70.14%	28,056	5,806	33,862
1	1866	FINANCIAL ANALYST	KARTRINALYNN KAY . HENRIQUEZ	4419	ES	UNG	40,000	70.14%	28,056	9,647	37,703
1	2018	PROGRAM COORDINATOR	DELORES T. MENDIOLA	1630	ES	UNG	33,000	70.14%	23,146	2,697	25,843
1	5121	PLANNER III	LAREINA RENEE C. CAMACHO	1728	FT	PL13/12	46,319	70.14%	32,488	11,871	44,358
1	1708	PROJECT MANAGER	JAMES KINTOL	4059	ES	UNG	35,000	0.00%	-	-	-
1	3718	SENIOR FINANCIAL ANALYST	ELEUTERIO G. PALACIOS JR	1732	ES	UNG	55,000	70.14%	38,577	15,479	54,056
1	3718	SENIOR FINANCIAL ANALYST	JERRY LEIP DELEON GUERRERO	5907	ES	UNG	65,000	0.00%	-	-	-
1	3718	SENIOR FINANCIAL ANALYST	PAMELA FAVE D. MARIGMEN	5829	ES	UNG	65,000	70.14%	45,591	9,790	55,381
1	3718	SENIOR FINANCIAL ANALYST	RYAN C. CAMACHO	5898	ES	UNG	65,000	70.14%	45,591	7,147	52,738
1	3718	SENIOR FINANCIAL ANALYST	THOMASA D. NARAJA	1624	ES	UNG	60,000	70.14%	42,084	4,903	46,987
1	1659	SYSTEMS ANALYST	DONALD C. CAMACHO	1739	ES	UNG	55,000	70.14%	38,577	3,770	42,347
1	1659	SYSTEMS ANALYST	SEAN MICHAEL I. SABLAN	5621	ES	UNG	42,012	70.14%	29,467	14,493	43,961
NMIRF											
1	1166	DIRECTOR DIVISION	VELMA MARIE P. BENAVENTE	3721	FT	PL20/12	65,175	70.14%	45,714	10,998	56,712
1	1015	ADMINISTRATIVE OFFICER I	OSCAR C. RASA II	1517	FT	PL11/8	34,564	70.14%	24,243	15,015	39,258
1	1002	ACCOUNTANT II	CARMEN B. ICHIHARA	1695	FT	PL12/5	31,350	70.14%	21,989	2,958	24,947
DPL											
1	1116	DIRECTOR DIVISION	EVELYN J. SABLAN	1492	FT	PL20/12	65,175	70.14%	45,714	4,316	50,030
1	1004	ACCOUNTANT IV (SUPERVISOR)	AILEEN G. ONG	6066	FT	PL17/5	40,012	70.14%	28,064	2,652	30,717
19									612,169	142,140	754,309

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE

DIVISION: FINANCIAL SERVICES

ORG: 11170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170800	61000	WAGES & SALARIES	320,685	459,716	1,093,171	1,117,950	678,601
11170800	61010	OVERTIME COMPENSATION	3,051	-7,315	0	0	0
11170800	61020	HOLIDAY PAY	3,440	13,797	0	0	0
11170800	62000	FICA CONTRIBUTION	20,285	29,176	0	69,313	42,073
11170800	62010	MEDICARE CONTRIBUTION	4,744	6,310	0	16,210	9,840
11170800	62100	401K EMPLOYER CONTRIBUTION	9,054	15,931	0	197,114	14,434
11170800	62200	HEALTH INSURANCE PREMIUM	24,693	30,119	0	48,624	49,214
11170800	62211	PERSONNEL INSURANCE	4,519	8,585	0	20,123	9,470
TOTAL PERSONNEL			390,471	556,319	1,093,171	1,469,334	803,632
11170800	63000	PROFESSIONAL SERVICES	125	0	0	0	0
11170800	63100	REPAIR AND MAINTENANCE	6,352	284	0	5,000	0
11170800	63300	CLEANING SERVICES	5,300	4,117	0	6,500	0
11170800	64090	COMMUNICATIONS	0	0	0	10,000	0
11170800	64100	PRINTING AND PHOTOCOPYING	425	0	0	0	0
11170800	64800	TRAVEL EXPENSES	851	0	0	0	0
11170800	65000	OFFICE SUPPLIES	1,642	375	0	5,000	0
11170800	65010	OPERATIONAL SUPPLIES	5,338	1,236	0	5,000	0
11170800	65030	FUEL & LUBRICATE	199	0	0	0	0
11170800	65040	FURNITURE & FIXTURES	1,247	0	0	20,000	0
11170800	66000	CAPITAL ASSETS	0	0	0	0	0
11170800	69000	OTHER EXPENSES	0	0	10,932	0	0
11170800	69999	MISCELLANEOUS ADJUSTMENTS	28	0	0	0	0
TOTAL OTHER EXPENSES			21,505	6,013	10,932	51,500	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: FINANCIAL SERVICES
ORG: 11170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170800	64060	UTILITIES	-4,565	0	0	60,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			407,412	562,331	1,104,103	1,580,834	803,632
11170800	69010	PUBLIC AUDITOR 1% FEE	6,224	7,588	0	15,808	8,036
GRAND TOTAL			413,636	569,919	1,104,103	1,596,642	811,668
NUMBER OF POSITIONS			21	21	27	33	27

Budget Year: 2026**Department:** Department of Finance**Division/Activity:** Financial Services**Org Code:** 11170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1107	DIRECTOR, FINANCE & ACCOUNTING	BERNADITA C. PALACIOS	1541	FT	PL20/12	65,175	70.14%	45,714	6,145	51,858
1	1801	ACCOUNT CLERK I	ELLINE D. SEGURITAN		ES	PL01/3	16,626	70.14%	11,661	892	12,553
1	1427	ACCOUNT CLERK II	CAROLINE CABRERA		FT	PL03/2	17,457	70.14%	12,245	937	13,181
1	1426	ACCOUNT CLERK II	COLLETE TAITANO CRUZ		FT	PL03/1	18,330	70.14%	12,857	984	13,840
1	0411	ACCOUNT CLERK II	RYNED E. MARCIL		FT	PL03/2	17,457	70.14%	12,245	937	13,181
1	1801	ACCOUNT CLERK II	VANAVIE MARIE CAMACHO TORRES		FT	PL03/1	18,330	70.14%	12,857	984	13,840
1	1449	ACCOUNT CLERK II	YECHAIL A. TABORA		FT	PL03/2	17,457	70.14%	12,245	937	13,181
1	1427	ACCOUNT CLERK II	ZOE C. MAREHAM		FT	PL03/1	18,330	70.14%	12,857	984	13,840
1	0002	ACCOUNTANT I	ANA DELEON GUERRERO	1617	FT	PL10/1	23,394	70.14%	16,409	1,255	17,664
1	1001	ACCOUNTANT I	ROZANNE O. FAISAO	1751	FT	PL10/3	25,792	70.14%	18,090	1,384	19,474
1	1002	ACCOUNTANT II	MICHELE S. CAMACHO	1697	FT	PL12/9	38,106	70.14%	26,728	3,595	30,323
1	1002	ACCOUNTANT II	VERLYN DEBBIE S. CANGCO	1578	FT	PL12/7	34,563	70.14%	24,242	3,261	27,503
1	1002	ACCOUNTANT II	MAUREEN GOOMTAM	1612	FT	PL12/4	29,857	70.14%	20,942	1,602	22,544
1	1003	ACCOUNTANT III	ISABELITA H. CAMACHO	1530	FT	PL14/11	46,319	70.14%	32,488	3,070	35,558
1	1003	ACCOUNTANT III	MARYANN M. KIYOSHI	1667	FT	PL14/9	42,012	70.14%	29,467	11,464	40,932
1	1003	ACCOUNTANT III	NARCISA I. SONGSONG	1723	FT	PL14/9	42,012	70.14%	29,467	11,464	40,932
1	1003	ACCOUNTANT III	HERCIA B. ALEPUYO	1672	FT	PL14/11	46,319	70.14%	32,488	14,779	47,267
1	1004	ACCOUNTANT IV (SUPERVISOR)	BARBARA T. CABRERA	1677	FT	PL17/12	56,301	70.14%	39,489	5,419	44,909
1	1004	ACCOUNTANT IV (SUPERVISOR)	ELIZABETH A. LEBRIA	1647	FT	PL17/12	56,301	70.14%	39,489	12,920	52,410
1	1004	ACCOUNTANT IV (SUPERVISOR)	NEIMAKUA K. BLANCO	1521	FT	PL17/12	56,301	70.14%	39,489	5,419	44,909
1	0023	ADMINISTRATIVE ASSISTANT	BRIAN J. DICSION	1757	FT	PL05/9	27,082	70.14%	18,995	2,213	21,208
1	1015	ADMINISTRATIVE OFFICER I	ROSALIE DORIS S. CAMACHO	1735	FT	PL11/8	34,564	70.14%	24,243	3,261	27,504
1	0057	CLERK TYPIST III	JANE R. OGUMORO	1606	FT	PL03/6	21,219	70.14%	14,883	1,139	16,022
1	1427	FEDERAL PROGRAM SPECIALIST	CYNTHIA R. CAMACHO	4908	ES	UNG	28,371	70.14%	19,899	1,881	21,780
1	1399	MANAGER, ACCOUNTING BRANCH	AGNES C. CEPEDA	1666	FT	PL18/12	59,116	70.14%	41,464	11,492	52,956
1	1400	MANAGER, PAYROLL	ELOIDA C. MACARANAS	1738	FT	PL19/12	62,071	70.14%	43,537	13,392	56,929
1	1449	MANAGER, RECONCILIATION BRANCH	VERONICA C. QUITANO	1730	FT	PL17/9	48,635	70.14%	34,112	3,224	37,336
27									678,601	125,031	803,632

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE

DIVISION: TREASURY

ORG: 11170700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170700	61000	WAGES & SALARIES	149,978	155,112	376,890	490,487	232,712
11170700	61010	OVERTIME COMPENSATION	6,964	4,647	0	0	0
11170700	61020	HOLIDAY PAY	2,713	3,678	0	0	0
11170700	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170700	62000	FICA CONTRIBUTION	9,943	10,266	0	30,410	14,428
11170700	62010	MEDICARE CONTRIBUTION	2,325	2,220	0	6,889	3,374
11170700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	490
11170700	62200	HEALTH INSURANCE PREMIUM	11,059	26,466	0	23,957	15,368
11170700	62211	PERSONNEL INSURANCE	1,554	1,735	0	2,191	2,260
TOTAL PERSONNEL			184,536	204,124	376,890	553,934	268,632
11170700	63000	PROFESSIONAL SERVICES	0	0	0	22,000	0
11170700	63100	REPAIR AND MAINTENANCE	41	0	0	10,000	0
11170700	63300	CLEANING SERVICES	448	0	0	6,000	0
11170700	64010	BANK FEES	0	0	0	0	0
11170700	64090	COMMUNICATIONS	0	0	0	45,000	0
11170700	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	0
11170700	64110	ADVERTISING	0	0	0	15,000	0
11170700	64800	TRAVEL EXPENSES	0	0	0	18,000	0
11170700	65000	OFFICE SUPPLIES	0	0	0	16,000	0
11170700	65010	OPERATIONAL SUPPLIES	20	10,000	0	35,000	0
11170700	65020	FOOD ITEMS	0	0	0	0	0
11170700	65030	FUEL & LUBRICATE	79	0	0	2,500	0
11170700	65040	FURNITURE & FIXTURES	0	0	0	25,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: TREASURY
ORG: 11170700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170700	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
11170700	69000	OTHER EXPENSES	0	0	3,769	0	0
11170700	69800	CASH SHORTAGES	10	0	0	0	0
TOTAL OTHER EXPENSES			598	10,000	3,769	206,500	0
11170700	64060	UTILITIES	0	5,000	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			185,134	219,124	380,659	760,434	268,632
11170700	69010	PUBLIC AUDITOR 1% FEE	2,417	3,309	0	7,604	2,686
GRAND TOTAL			187,551	222,433	380,659	768,038	271,318
NUMBER OF POSITIONS			13	13	15	19	15

Budget Year: 2026**Department:** Department of Finance**Division/Activity:** Treasury**Org Code:** 11170700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1652	TREASURER	ASUNCION S. AGULTO	1552	FT	PL20/12	65,175	70.14%	45,714	7,975	53,689
1	0001	ACCOUNT CLERK I	DAISY LYNN C. KAIPAT	4604	PB	PL01/4	17,457	70.14%	12,244	937	13,181
1	0001	ACCOUNT CLERK I	JOEFELIN L. SANTOS	4663	PB	PL01/4	17,457	70.14%	12,244	937	13,181
1	0001	ACCOUNT CLERK I	MARCY N. DAFROW	4599	PB	PL01/4	17,457	70.14%	12,244	937	13,181
1	0001	ACCOUNT CLERK I	NORMA JOYLEEN L. OLOPAI	5899	FT	PL01/6	19,246	70.14%	13,499	1,033	14,532
1	0001	ACCOUNT CLERK I	SHERYLYN C. ALVAREZ	3948	PB	PL01/4	17,457	70.14%	12,244	1,426	13,671
1	2135	ACCOUNT CLERK II	FLORENCITA C. TITO	2135	FT	PL03/4	19,246	70.14%	13,499	1,033	14,532
1	1021	ACCOUNTANT II	ALVA D. FLORES	1495	FT	PL12/01	25,792	70.14%	18,091	1,710	19,800
1	1002	ACCOUNTANT II	MELISSA D. DIAZ	1691	FT	PL12/7	34,564	70.14%	24,243	2,291	26,534
1	1004	ACCOUNTANT IV (SUPERVISOR)	MARIANA M. TOMOKANE	1682	FT	PL17/2	34,564	70.14%	24,243	14,000	38,242
1	1004	ACCOUNTANT IV (SUPERVISOR)	REMEDI0 L. BABAUTA	1551	FT	PL17/10	51,066	0%	-	-	-
1	0012	ACCOUNTING TECHNICIAN I	CONNIE NOREEN BLAS MENDIOLA	6446	FT	PL04/2	18,330	70.14%	12,857	984	13,840
1	0001	ADMINISTRATIVE SPECIALIST I	SASHA RICHELLE I. ATALIG	807	FT	PL07/6	25,792	70.14%	18,090	1,384	19,474
1	1021	CLERK I	KETRUTH CAMINA M. SEBANGIOL	1463	FT	PL01/6	19,246	70.14%	13,499	1,276	14,775
1	1452	FINANCIAL OPERATIONS ANALYST	JOHARA C. TEREGEYO	1576	ES	UNG	34,000	0%	-	-	-
				15					232,712	35,920	268,633

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: REVENUE AND TAXATION
ORG: 11170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170500	61000	WAGES & SALARIES	593,268	999,035	2,049,955	2,476,393	1,222,713
11170500	61010	OVERTIME COMPENSATION	0	23,075	0	0	0
11170500	61020	HOLIDAY PAY	7,145	21,765	0	0	0
11170500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170500	62000	FICA CONTRIBUTION	37,226	65,016	0	142,748	75,808
11170500	62010	MEDICARE CONTRIBUTION	8,706	14,107	0	33,384	17,729
11170500	62100	401K EMPLOYER CONTRIBUTION	8,901	18,645	0	19,146	15,610
11170500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
11170500	62200	HEALTH INSURANCE PREMIUM	87,329	111,231	0	94,229	119,287
11170500	62211	PERSONNEL INSURANCE	6,159	11,050	0	13,183	10,040
TOTAL PERSONNEL			748,734	1,263,925	2,049,955	2,779,083	1,461,187
11170500	63000	PROFESSIONAL SERVICES	90,749	45,300	0	299,150	0
11170500	63100	REPAIR AND MAINTENANCE	6,641	1,043	0	10,584	0
11170500	63300	CLEANING SERVICES	1,290	220	0	5,283	0
11170500	64020	CREDIT CARD FEES	54	0	0	0	0
11170500	64040	LICENSES AND FEES	3,233	0	0	0	0
11170500	64050	INSURANCE	0	0	0	0	0
11170500	64090	COMMUNICATIONS	20,782	1,367	0	30,115	0
11170500	64100	PRINTING AND PHOTOCOPYING	16,402	0	0	50,000	0
11170500	64110	ADVERTISING	1,013	0	0	0	0
11170500	64720	RENTAL-OFFICES	128,911	0	0	0	0
11170500	64730	RENTAL-OFFICE EQUIPMENT	2,349	5,705	0	0	0
11170500	64790	RENTAL-OTHERS	3,725	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: REVENUE AND TAXATION
ORG: 11170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170500	64800	TRAVEL EXPENSES	2,663	503	0	50,000	0
11170500	64900	OTHER SERVICES & CHARGES	1,316	127	0	0	0
11170500	65000	OFFICE SUPPLIES	15,191	1,310	0	32,246	0
11170500	65010	OPERATIONAL SUPPLIES	10,934	4,910	0	22,000	0
11170500	65020	FOOD ITEMS	26	0	0	0	0
11170500	65030	FUEL & LUBRICATE	3,813	0	0	11,776	0
11170500	65040	FURNITURE & FIXTURES	0	0	0	0	0
11170500	66000	CAPITAL ASSETS	3,060	0	0	4,507	0
11170500	66040	MACHINERY	0	0	0	0	0
11170500	66070	TECHNOLOGY EQUIP	6,965	2,998	0	0	0
11170500	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11170500	69000	OTHER EXPENSES	0	0	20,500	17,603	0
TOTAL OTHER EXPENSES			319,116	63,483	20,500	543,264	0
11170500	64060	UTILITIES	44,953	6,000	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,112,804	1,333,408	2,070,455	3,322,347	1,461,187
11170500	69010	PUBLIC AUDITOR 1% FEE	14,062	17,382	0	458,532	14,612
GRAND TOTAL			1,126,865	1,350,790	2,070,455	3,780,879	1,475,799
NUMBER OF POSITIONS			63	64	64	77	60

GENERAL FUND

Budget Year: 2026

Department: Department of Finance
Division/Activity: Revenue and Taxation
Org Code: 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1117	DIRECTOR, REVENUE & TAXATION	DANIEL DEAN T. ALVAREZ JR	1673	FT	PL20/6	48,635	70.14%	34,112	6,269	40,381
1	1016	ADMINISTRATIVE OFFICER II	LORNA RUTH T. SABLON	1663	FT	PL13/3	29,857	70.14%	20,942	1,979	22,921
1	1022	ADMINISTRATIVE SPECIALIST II	SASHA A. LEON GUERRERO	1653	FT	PL09/2	23,394	70.14%	16,409	2,207	18,616
1	1063	AUDITOR III	JOLENE S. DEMAPAN	1726	FT	PL13/11	44,113	70.14%	30,941	7,264	38,205
1	1080	BUSINESS LICENSE OFFICER	PAMELA J. HALSTEAD	1545	FT	PL14/11	46,319	70.14%	32,488	6,729	39,217
1	1577	GAMING ENFORCEMENT AGENT	FERNANDO B. SANTOS	1747	LT	UNG	36,000	70.14%	25,250	1,932	27,182
1	1577	GAMING ENFORCEMENT AGENT	FRANCISCO C. ADA	1572	LT	UNG	36,000	70.14%	25,250	9,433	34,683
1	9602	MANAGER E-GAMING	PATRICK MICHEAL P. SABLON	1752	LT	UNG	40,000	70.14%	28,056	15,482	43,538
1	1429	MANAGER, COMPLIANCE BRANCH	PAULINE D. KAPILEO	1539	FT	PL17/11	53,620	70.14%	37,609	12,559	50,168
1	1435	MANAGER, EXAMINATION BRANCH	MELVINA T. LITULUMAR	1654	FT	PL17/9	48,635	70.14%	34,112	8,247	42,360
1	3246	MANAGER, GEN. SUPPORT SERVICES	CANICE PATRICK M. DIAZ	1550	FT	PL18/9	51,066	70.14%	35,818	10,886	46,704
1	1445	MGR ENFORCEMENT®ULATORY BR.	JOHN Q. REYES	1686	FT	PL17/5	40,012	70.14%	28,064	6,311	34,376
1	1454	MGR TECHN RESEARCH & APPEAL BR	CARMEN D. TOMOKANE	4302	PB	PL18/4	40,012	70.14%	28,064	5,806	33,870
1	1419	MNGR COLLECTION & REMIT BRANCH	RICHARD F. SANTOS	1555	FT	PL17/5	40,012	70.14%	28,064	11,276	39,340
1	0352	RECORDS SPECIALIST	DEYVEE JEEN C. CELIS	1603	FT	PL08/1	21,219	70.14%	14,883	2,002	16,885
1	0352	RECORDS SPECIALIST	ICY D. MAXIMO	4707	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	1589	REVENUE AGENT I	TESSA LUMANTAO DONAHUE	4325	FT	PL11/9	36,292	70.14%	25,455	2,966	28,421
1	1590	REVENUE AGENT II	GERMAIN T. BERMUDEZ	1568	FT	PL13/3	29,857	70.14%	20,942	5,261	26,203
1	1590	REVENUE AGENT II	LAURA ANN T. DELEON GUERRERO	1685	FT	PL13/1	27,082	70.14%	18,995	1,795	20,790
1	1591	REVENUE AGENT III	NORA B. BORNILLA	1569	FT	PL15/4	34,564	70.14%	24,243	9,792	34,035
1	1591	REVENUE AGENT III	OFELIA A. PANGELINAN	1713	FT	PL15/5	36,292	70.14%	25,455	7,083	32,538
1	1591	REVENUE AGENT III	RAMONA D. BORJA	1641	FT	PL15/1	29,857	70.14%	20,942	1,979	22,921
1	1591	REVENUE AGENT III	ROSALIE R. LITULUMAR	1610	FT	PL15/5	36,292	70.14%	25,455	10,467	35,922
1	1591	REVENUE AGENT III	VERNON LEE I. MANGLONA	1668	FT	PL15/5	36,292	70.14%	25,455	6,065	31,520
1	1590	REVENUE AGENT III	REGINO M. CELIS JR.	2317	LT	UNG	36,000	70.14%	25,250	1,932	27,182
1	1592	REVENUE ENFORCEMENT OFFICER I	ALEXANDER M. STANDISH	1512	FT	PL11/4	28,436	70.14%	19,945	1,526	21,470
1	1592	REVENUE ENFORCEMENT OFFICER I	DUANNE P. PANGELINAN	1704	FT	PL11/3	27,082	70.14%	18,995	1,795	20,790
1	1592	REVENUE ENFORCEMENT OFFICER I	JOHN R. MAGOFNA	1657	FT	PL11/3	27,082	70.14%	18,995	1,453	20,448
1	0270	REVENUE ENFORCEMENT TECH. I	JOHN CRAIG A. SALAS	3152	FT	PL04/3	19,246	70.14%	13,499	1,033	14,532
1	0270	REVENUE ENFORCEMENT TECH. I	TERRY T. AYUYU	2419	FT	PL04/3	19,246	70.14%	13,499	1,573	15,072
1	0271	REVENUE ENFORCEMENT TECH. II	JONATHAN D. HENSLEY	1716	FT	PL05/6	23,394	70.14%	16,409	1,255	17,664
1	1594	REVENUE ENFORCEMENT OFFICER III	KELBY B. ROYAL	1711	FT	PL15/7	40,012	70.14%	28,064	2,652	30,716
1	0270	REVENUE ENFORCEMENT TECHNICIAN I	MARJONY VAL C. CAMACHO	3988	FT	PL04/1	17,457	70.14%	12,244	4,596	16,840
1	1587	REVENUE OFFICER II	DELCINA T. TUDELA	1717	FT	PL13/3	29,857	70.14%	20,942	9,941	30,883
1	1587	REVENUE OFFICER II	JOANNE P. STOLE	1546	FT	PL13/4	31,350	70.14%	21,989	5,341	27,330
1	1587	REVENUE OFFICER II	JUDITH F. SANTOS	1741	FT	PL13/6	34,564	70.14%	24,243	3,261	27,504
1	1588	REVENUE OFFICER III	ESTHER ROSE C. MANGLONA	1761	FT	PL15/6	38,106	70.14%	26,728	6,185	32,913
1	1588	REVENUE OFFICER III	MARIE C. SANTOS	1703	FT	PL15/7	40,012	70.14%	28,064	2,147	30,211
1	0264	REVENUE TAX TRAINEE	ALSILYNN M. MALLENS	4639	FT	PL02/3	17,457	70.14%	12,244	937	13,181
1	0264	REVENUE TAX TRAINEE	ALYSSA JEAN S. PANTALEON	4641	FT	PL02/5	19,246	70.14%	13,499	1,033	14,532
1	0264	REVENUE TAX TRAINEE	EDWARD M. PINAULA	4618	FT	PL02/5	19,246	70.14%	13,499	4,692	18,191
1	0264	REVENUE TAX TRAINEE	FRANCISCO KUMUCH	4673	FT	PL02/2	16,626	70.14%	11,661	892	12,553
1	0264	REVENUE TAX TRAINEE	HALIA T. TAISACAN	4627	FT	PL02/5	19,246	70.14%	13,499	1,033	14,532
1	0264	REVENUE TAX TRAINEE	JOLINDA JONES SEMAN		FT	PL02/5	19,246	70.14%	13,499	1,033	14,532
1	0264	REVENUE TAX TRAINEE	KYLLAN GLENN F. SABLON	4682	FT	PL02/2	16,626	70.14%	11,661	892	12,553
1	0264	REVENUE TAX TRAINEE	MONICA A. PAGDATO	1623	FT	PL02/1	15,834	70.14%	11,106	850	11,956

Budget Year: 2026

Department: Department of Finance
Division/Activity: Revenue and Taxation
Org Code: 11170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0264	REVENUE TAX TRAINEE	SAMANTHA S. ADERWANGEL	3622	PB	PL02/3	17,457	70.14%	12,244	937	13,181
1	0264	REVENUE TAX TRAINEE	VALERIE S. ADA	4630	FT	PL02/5	19,246	70.14%	13,499	8,534	22,033
1	0263	REVENUE TECHNICIAN I	CARMEN I. TAGABUEL	1706	FT	PL04/4	20,209	70.14%	14,174	1,651	15,826
1	0263	REVENUE TECHNICIAN I	ZAENNY A. CABRERA	1587	FT	PL04/5	21,219	70.14%	14,883	1,139	16,022
1	0262	REVENUE TECHNICIAN II	FERMINA C. TEREYAMA	1604	FT	PL05/5	22,280	70.14%	15,627	1,477	17,104
1	0261	REVENUE TECHNICIAN III	BERNARD P. KILELEMAN	1571	FT	PL07/6	25,792	70.14%	18,090	1,710	19,800
1	0261	REVENUE TECHNICIAN III	EILEEN . SANSI	1621	FT	PL07/3	22,280	70.14%	15,627	1,821	17,448
1	0261	REVENUE TECHNICIAN III	SHELLEY A. BENAVENTE	1670	FT	PL07/6	25,792	70.14%	18,090	2,433	20,524
1	0329	TAX TECHNICIAN I	BERNA JEAN L. TAITANO	1527	FT	PL04/5	21,219	70.14%	14,883	1,139	16,022
1	0329	TAX TECHNICIAN I	ELEANOR B. AYUYU	1559	FT	PL04/4	20,209	70.14%	14,174	1,084	15,259
1	0329	TAX TECHNICIAN I	JASMIN S. PAGADUAN	1605	FT	PL04/3	19,246	70.14%	13,499	1,033	14,532
1	0329	TAX TECHNICIAN I	KIARA P. REYES	1627	FT	PL04/2	18,330	70.14%	12,857	984	13,840
1	0330	TAX TECHNICIAN II	YVONNE M. SABLAN	1523	FT	PL05/7	24,564	70.14%	17,229	2,007	19,236
1	0331	TAX TECHNICIAN III	LEINA FELIS S. ARRIOLA	1763	FT	PL07/4	23,394	70.14%	16,409	1,551	17,959
60									1,222,713	238,474	1,461,187

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PROCUREMENT AND SUPPLY
ORG: 11170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170400	61000	WAGES & SALARIES	127,360	182,714	398,546	589,586	245,965
11170400	61010	OVERTIME COMPENSATION	0	0	0	0	0
11170400	61020	HOLIDAY PAY	3,708	2,815	0	0	0
11170400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170400	62000	FICA CONTRIBUTION	8,097	11,593	0	36,554	15,250
11170400	62010	MEDICARE CONTRIBUTION	1,893	2,513	0	8,549	3,566
11170400	62100	401K EMPLOYER CONTRIBUTION	459	639	0	891	656
11170400	62101	RETIREMENT CONTRIBUTIONS	7,889	11,134	0	16,494	0
11170400	62200	HEALTH INSURANCE PREMIUM	11,385	7,883	0	5,457	14,637
11170400	62211	PERSONNEL INSURANCE	1,628	2,823	0	10,613	1,841
TOTAL PERSONNEL			162,420	222,114	398,546	668,144	281,915
11170400	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11170400	63300	CLEANING SERVICES	950	0	0	6,000	0
11170400	64050	INSURANCE	0	0	0	2,800	0
11170400	64090	COMMUNICATIONS	0	0	0	3,600	0
11170400	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11170400	64110	ADVERTISING	0	48	0	2,500	0
11170400	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	4,000	0
11170400	64800	TRAVEL EXPENSES	0	0	0	5,000	0
11170400	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11170400	65010	OPERATIONAL SUPPLIES	904	0	0	5,000	0
11170400	65030	FUEL & LUBRICATE	0	0	0	3,600	0
11170400	65040	FURNITURE & FIXTURES	0	0	0	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PROCUREMENT AND SUPPLY
ORG: 11170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170400	66070	TECHNOLOGY EQUIP	0	0	0	3,000	0
11170400	69000	OTHER EXPENSES	0	0	3,985	0	0
TOTAL OTHER EXPENSES			1,854	48	3,985	51,500	0
11170400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			164,274	222,161	402,531	719,644	281,915
11170400	69010	PUBLIC AUDITOR 1% FEE	2,708	4,036	0	7,183	2,819
GRAND TOTAL			166,982	226,197	402,531	726,827	284,734
NUMBER OF POSITIONS			14	14	12	18	11

Budget Year: 2026

Department: Department of Finance
Division/Activity: Procurement and Supply
Org Code: 11170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1119	DIRECTOR	GERALDINE T. CRUZ	1648	FT	PL20/9	56,301	70.14%	39,490	3,840	43,329
1	1015	ADMINISTRATIVE OFFICER I	NIEVES P. BABAUTA	5496	FT	PL11/2	25,792	70.14%	18,090	1,384	19,474
1	1014	SUPPLU SPECIALIST III	AMALIA MARATITA MAGOFNA	3861	FT	PL13/4	31,350	70.14%	21,989	5,341	27,330
1	1639	SUPPLY SPECIALIST I	DAVID RANDY R. SABLAN	1513	FT	PL09/3	24,564	70.14%	17,229	1,318	18,547
1	1639	SUPPLY SPECIALIST I	JUAN DIEGO C. CAMACHO	1547	FT	PL09/7	29,857	70.14%	20,942	1,979	22,921
1	1642	SUPPLY SPECIALIST III	JOSEPHINE ANA M. MCPHETRES	4430	FT	PL13/6	34,564	70.14%	24,243	1,855	26,098
1	1642	SUPPLY SPECIALIST IV	VIVIAN M. LIZAMA	1553	FT	PL15/12	51,066	70.14%	35,818	7,044	42,862
1	0318	SUPPLY TECHNICIAN I	ANTONIA F. METTAO	1565	FT	PL03/8	23,394	70.14%	16,409	5,571	21,979
1	0318	SUPPLY TECHNICIAN I	DANIEL CRISPIN B. SALAS	4858	FT	PL03/6	21,219	70.14%	14,883	1,139	16,022
1	0318	SUPPLY TECHNICIAN I	LUIS T. ADA	1755	FT	PL03/6	21,219	70.14%	14,883	1,139	16,022
1	1642	SUPPLY SPECIALIST III	MELISSA MARIE M. SANTOS	6587	FT	PL13/4	31,350	70.14%	21,989	5,341	27,330
11									245,965	35,950	281,915

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE

DIVISION: CUSTOMS SERVICES

ORG: 11170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170900	61000	WAGES & SALARIES	1,359,060	2,089,956	3,514,947	3,325,979	2,019,883
11170900	61010	OVERTIME COMPENSATION	7,180	0	0	0	0
11170900	61020	HOLIDAY PAY	21,992	0	0	0	0
11170900	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11170900	62000	FICA CONTRIBUTION	87,610	0	0	206,211	125,233
11170900	62010	MEDICARE CONTRIBUTION	20,485	0	0	48,227	29,288
11170900	62100	401K EMPLOYER CONTRIBUTION	14,161	29,605	0	27,514	17,905
11170900	62200	HEALTH INSURANCE PREMIUM	180,814	0	0	181,303	177,465
11170900	62211	PERSONNEL INSURANCE	11,469	13,811	0	28,226	17,251
TOTAL PERSONNEL			1,702,770	2,133,372	3,514,947	3,817,460	2,387,025
11170900	63000	PROFESSIONAL SERVICES	410	0	0	36,927	0
11170900	63100	REPAIR AND MAINTENANCE	3,217	6,450	0	75,000	0
11170900	63200	PERSONNEL TRAINING COSTS	0	0	0	15,000	0
11170900	63300	CLEANING SERVICES	200	100	0	1,200	0
11170900	64040	LICENSES AND FEES	90	0	0	0	0
11170900	64080	DUES AND SUBSCRIPTIONS	0	0	0	8,500	0
11170900	64090	COMMUNICATIONS	2,424	0	0	20,000	0
11170900	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11170900	64110	ADVERTISING	105	0	0	1,200	0
11170900	64700	RENTAL-VEHICLES	0	0	0	0	0
11170900	64710	RENTAL-HOUSING	0	0	0	0	0
11170900	64720	RENTAL-OFFICES	55,500	32,200	0	56,000	0
11170900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE

DIVISION: CUSTOMS SERVICES

ORG: 11170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170900	64790	RENTAL-OTHERS	1,500	0	0	9,000	0
11170900	64800	TRAVEL EXPENSES	1,128	1,031	0	25,000	0
11170900	64900	OTHER SERVICES & CHARGES	85	0	0	0	0
11170900	65000	OFFICE SUPPLIES	944	144	0	30,000	0
11170900	65010	OPERATIONAL SUPPLIES	22,019	0	0	146,000	0
11170900	65020	FOOD ITEMS	0	0	0	0	0
11170900	65030	FUEL & LUBRICATE	12,829	0	0	110,400	0
11170900	65040	FURNITURE & FIXTURES	0	0	0	0	0
11170900	65700	LIVESTOCK	0	0	0	0	0
11170900	65900	FREIGHT AND HANDLING	0	0	0	0	0
11170900	66000	CAPITAL ASSETS	8,400	0	0	0	0
11170900	66040	MACHINERY	7,423	273	0	0	0
11170900	66070	TECHNOLOGY EQUIP	0	0	0	0	0
11170900	66900	NON-CAPITAL ASSETS	0	0	0	0	0
11170900	69000	OTHER EXPENSES	0	0	35,149	0	0
11170900	69999	MISCELLANEOUS ADJUSTMENTS	0	0	0	0	0
TOTAL OTHER EXPENSES			116,274	40,198	35,149	541,227	0
11170900	64060	UTILITIES	11,752	0	0	110,400	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,830,797	2,173,570	3,550,096	4,469,087	2,387,025
11170900	69010	PUBLIC AUDITOR 1% FEE	25,977	29,172	0	45,451	23,870
GRAND TOTAL			1,856,774	2,202,743	3,550,096	4,514,538	2,410,895
NUMBER OF POSITIONS			101	99	105	105	99

GENERAL FUND

Budget Year: 2026

Department: Department of Finance

Division/Activity: Customs Services

Org Code: 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1110	DIRECTOR CUSTOMS SERVICES	JOSE C. MAFNAS	1544	FT	PL20/12	65,175	70.14%	45,714	13,646	59,359
1	1017	ADMINISTRATIVE OFFICER III	JENISE ANN C. RIDEB	4336	FT	PL15/2	31,350	70.14%	21,989	5,737	27,726
1	4035	AGRIC QUARANTINE OFFICER I	JUAN N. KANIKI	1710	FT	PL11/5	34,564	70.14%	24,243	2,291	26,534
1	4035	AGRIC QUARANTINE OFFICER I	THOMAS T. SANTOS	1567	FT	PL11/8	34,564	70.14%	24,243	3,261	27,504
1	4026	AGRIC. QUARANTINE INSPCTOR III	FATIMA I. BORJA	1681	FT	PL08/7	28,436	70.14%	19,945	5,544	25,489
1	4024	AGRIC. QUARANTINE INSPECTOR I	JOHANNES JOHN N. MARATITA	1561	FT	PL05/7	24,564	70.14%	17,229	1,318	18,547
1	4024	AGRIC. QUARANTINE INSPECTOR I	RAYMOND P. BABAUTA	1760	FT	PL05/4	21,219	70.14%	14,883	1,734	16,617
1	4024	AGRIC. QUARANTINE INSPECTOR I	RAYNALYN PATRICE L. TAITANO	1586	FT	PL05/8	25,792	70.14%	18,090	2,108	20,198
1	4025	AGRIC. QUARANTINE INSPECTOR II	MARY ANTONETTE S. SABLAN	1709	FT	PL06/6	28,436	70.14%	19,945	5,544	25,489
1	0101	CUSTOMS INSPECTOR I	ALFRED S. SANTOS	1558	FT	PL08/8	29,857	70.14%	20,942	1,602	22,544
1	0101	CUSTOMS INSPECTOR I	AUREL B. MENDIOLA	1628	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	BRYCE D. SABLAN	1638	FT	PL08/1	21,219	70.14%	14,883	1,406	16,290
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN ANTHONY C. PANGELINAN	4850	FT	PL08/1	21,219	70.14%	14,883	4,798	19,681
1	0101	CUSTOMS INSPECTOR I	CHRISTIAN C. TUDELA	4173	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	CHRISTINE KIMBERLY I. REYES	1532	FT	PL08/1	21,219	70.14%	14,883	2,002	16,885
1	0101	CUSTOMS INSPECTOR I	DAMART S. TEREGEYO	1609	FT	PL08/5	25,792	70.14%	18,090	1,384	19,474
1	0101	CUSTOMS INSPECTOR I	DELBERT TAITANO PUA	1392	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	DERALD PETER C. ALDAN	1599	FT	PL08/5	25,792	70.14%	18,090	5,369	23,459
1	0101	CUSTOMS INSPECTOR I	DOMINIC A. PANGELINAN JR	1764	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	DONNA G. MENDIOLA	4326	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	EDWARD C. REYES JR	4647	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	ELDEN M. SABLAN	1643	FT	PL08/3	23,394	70.14%	16,409	1,255	17,664
1	0101	CUSTOMS INSPECTOR I	ETHAN BREL P. YOBECH	1620	FT	PL08/5	25,792	70.14%	18,090	1,384	19,474
1	0101	CUSTOMS INSPECTOR I	FRANKLIN MATTHEW K. LIZAMA	6149	PB	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	FRANKLIN V. SABLAN	1724	FT	PL08/7	28,436	70.14%	19,945	5,185	25,130
1	0101	CUSTOMS INSPECTOR I	FREDERICK R. ENCABO	1613	FT	PL08/2	22,280	70.14%	15,627	1,195	16,823
1	0101	CUSTOMS INSPECTOR I	JATHAN DION A. BABAUTA	1639	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	JESSICA C. DELEON GUERRERO	1597	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	0101	CUSTOMS INSPECTOR I	JESSICA MARIE B. ICHIHARA	2246	FT	PL08/1	21,219	70.14%	14,883	4,798	19,681
1	0101	CUSTOMS INSPECTOR I	JESUS T. IGUEL	1557	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	0101	CUSTOMS INSPECTOR I	JOE W. MILLER	6119	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	JUDE RUSSELL M. TENGCO	4517	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	JULIO K. CRUZ	1579	FT	PL08/5	25,792	70.14%	18,090	5,767	23,857
1	0101	CUSTOMS INSPECTOR I	KANE ALEXANDER P. YBANEZ	1515	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	KAYLA NATASHA T. SANTOS	1575	FT	PL08/4	24,564	70.14%	17,229	2,317	19,546
1	0101	CUSTOMS INSPECTOR I	KELVIN F. SABLAN	1600	FT	PL08/5	25,792	70.14%	18,090	2,108	20,198
1	0101	CUSTOMS INSPECTOR I	KRISTEN P. PANGELINAN	1595	FT	PL08/4	24,564	70.14%	17,229	4,977	22,206
1	0101	CUSTOMS INSPECTOR I	MARK A. MANALUZ	1535	FT	PL08/8	29,857	70.14%	20,942	1,602	22,544
1	0101	CUSTOMS INSPECTOR I	MARK L. TUAN-IAM	1608	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	0101	CUSTOMS INSPECTOR I	MCKNOX A. MABEL	1563	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	0101	CUSTOMS INSPECTOR I	MIDORI I. ADELBAI	4533	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	NAMIKO O. KAPILEO	1622	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	NEMESIANNE G. REYES	1615	FT	PL08/8	29,857	70.14%	20,942	9,103	30,045
1	0101	CUSTOMS INSPECTOR I	NOAH B. CAMACHO	2190	FT	PL08/1	21,219	70.14%	14,883	4,798	19,681
1	0101	CUSTOMS INSPECTOR I	OWEN J. TAGABUEL	1734	FT	PL08/3	23,394	70.14%	16,409	12,964	29,372

GENERAL FUND

Budget Year: 2026

Department: Department of Finance
Division/Activity: Customs Services
Org Code: 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0101	CUSTOMS INSPECTOR I	PAUL R. QUIZON	1584	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	0101	CUSTOMS INSPECTOR I	RAMON H. BORJA JR	1582	FT	PL08/3	23,394	70.14%	16,409	1,551	17,959
1	0101	CUSTOMS INSPECTOR I	RAYMOND PETER D. CABRERA	6118	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	ROMAN A. CABRERA III	4580	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	SHAUN A. BABAUTA	1645	FT	PL08/5	25,792	70.14%	18,090	2,433	20,524
1	0101	CUSTOMS INSPECTOR I	SHOTA N. CASTRO	1588	FT	PL08/7	28,436	70.14%	19,945	1,526	21,470
1	0101	CUSTOMS INSPECTOR I	STEVEN G. CASTRO	3995	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	TINDIN L. LEON GUERRERO	1632	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	UCHELBI E. OITERONG	4107	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	VICENTE JUAN M. PANGELINAN	1928	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0101	CUSTOMS INSPECTOR I	WESLEY L. EMUL	1611	FT	PL08/8	29,858	70.14%	20,942	1,602	22,544
1	0101	CUSTOMS INSPECTOR I	WILANI . SIKYANG	1589	FT	PL08/5	25,792	70.14%	18,090	6,092	24,183
1	0091	CUSTOMS INSPECTOR I	ALVONNY JOSEPH PETER N. CEPEDA	5959	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0091	CUSTOMS INSPECTOR I	DARREN JAKE C. BASTO	5008	FT	PL04/1	21,219	70.14%	14,883	1,139	16,022
1	0091	CUSTOMS INSPECTOR I	JANE ANNE G. CRANEY	5985	FT	PL04/1	21,219	70.14%	14,883	1,139	16,022
1	0091	CUSTOMS INSPECTOR I	NATHAN U. ASANUMA	4649	FT	PL04/1	21,219	70.14%	14,883	1,139	16,022
1	0091	CUSTOMS INSPECTOR I	SHAUN CHRISTOPHER F. IGUEL	4045	FT	PL04/1	21,219	70.14%	14,883	1,139	16,022
1	0102	CUSTOMS INSPECTOR II	DON ANTHONY F. TEREGEYO JR	1556	FT	PL10/5	28,436	70.14%	19,945	13,593	33,538
1	0102	CUSTOMS INSPECTOR II	JOSHUA C. MAFNAS	1533	FT	PL10/5	28,436	70.14%	19,945	5,544	25,489
1	0102	CUSTOMS INSPECTOR II	JUAN Q.I. INOS	1602	FT	PL10/5	28,436	70.14%	19,945	5,983	25,928
1	0102	CUSTOMS INSPECTOR II	LUSHAWNN JOSEPH A. REYES	1720	FT	PL10/8	32,918	70.14%	23,089	1,766	24,855
1	0101	CUSTOMS INSPECTOR II	MARISA AUDREY C. LIZAMA	3886	FT	PL10/1	23,394	70.14%	16,409	1,255	17,664
1	0102	CUSTOMS INSPECTOR II	NACRINA ANN B. KAIPAT	1652	FT	PL10/8	32,918	70.14%	23,089	2,182	25,270
1	0102	CUSTOMS INSPECTOR II	RITA L. BLAS	1693	FT	PL10/8	32,918	70.14%	23,089	3,105	26,194
1	0102	CUSTOMS INSPECTOR II	RYAN B. KIKKU	1526	FT	PL10/8	32,918	70.14%	23,089	13,475	36,563
1	0103	CUSTOMS INSPECTOR III	CHERYLMOANA MARIE T. AGUON	1529	FT	PL12/8	36,292	70.14%	25,455	3,424	28,879
1	0103	CUSTOMS INSPECTOR III	JAMES F. SANTOS	1554	FT	PL12/6	32,918	70.14%	23,089	2,182	25,270
1	0103	CUSTOMS INSPECTOR III	JOEL JOSHUA C. TUDELA	1727	FT	PL12/5	32,918	70.14%	23,089	13,890	36,979
1	0103	CUSTOMS INSPECTOR III	JOEY ROQUE C. SONGAO	1525	FT	PL12/8	36,292	70.14%	25,455	14,114	39,569
1	0103	CUSTOMS INSPECTOR III	JOSEPH JASON P. MUNA	1700	FT	PL12/8	36,292	70.14%	25,455	2,406	27,861
1	0103	CUSTOMS INSPECTOR III	JOSEPH L. PANGELINAN	1759	FT	PL12/5	32,918	70.14%	23,089	2,182	25,270
1	0103	CUSTOMS INSPECTOR III	MAYNARD GLENN D. REYES	1740	FT	PL12/5	32,918	70.14%	23,089	1,766	24,855
1	0103	CUSTOMS INSPECTOR III	MICHAEL ALFRED N. PANGELINAN	1592	FT	PL12/5	31,350	70.14%	21,989	1,682	23,671
1	0103	CUSTOMS INSPECTOR III	VICKY MICHELLE C. TAITANO	1719	FT	PL12/5	36,292	70.14%	25,455	3,424	28,879
1	0103	CUSTOMS INSPECTOR III	YAN CHE . MAGOFNA	1619	FT	PL12/7	34,564	70.14%	24,243	2,291	26,534
1	0103	CUSTOMS INSPECTOR III	YOLANDA B. RABAULIMAN	1743	FT	PL12/8	36,292	70.14%	25,455	7,083	32,538
1	1160	CUSTOMS OFFICER I (W-4)	BENJAMIN C. TESIRO	1699	FT	PL15/8	42,012	70.14%	29,467	15,672	45,139
1	1160	CUSTOMS OFFICER I (W-4)	BENUSTO L. PITEG	1649	FT	PL15/3	32,918	70.14%	23,089	1,766	24,855
1	1160	CUSTOMS OFFICER I (W-4)	ISADORA LYNN C. SAKISAT	1736	FT	PL15/5	42,012	70.14%	29,467	7,623	37,090
1	1161	CUSTOMS OFFICER II (2ND LT.)	JOAQUIN P. CEPEDA	1684	FT	PL17/8	46,319	70.14%	32,488	3,070	35,558
1	1161	CUSTOMS OFFICER II (2ND LT.)	MARTHA L. TEREGEYO	1683	FT	PL17/7	44,113	70.14%	30,941	2,924	33,865
1	1161	CUSTOMS OFFICER II (2ND LT.)	RAYMOND C. CEPEDA	1756	FT	PL17/3	36,292	70.14%	25,455	1,947	27,402
1	1161	CUSTOMS OFFICER II (2ND LT.)	RITA MAE S. CABRERA	1750	FT	PL17/4	38,106	70.14%	26,728	10,027	36,755
1	1162	CUSTOMS OFFICER III (CSTM LT.)	RAYMOND M. RENGUUL	1690	FT	PL18/10	53,620	70.14%	37,609	7,213	44,822
1	1162	CUSTOMS OFFICER III (CSTM LT.)	ROBERT P. REYES	1701	FT	PL18/11	56,301	70.14%	39,489	3,840	43,329
1	6251	DETECTOR DOG SPECIALIST I	HARRY T. NAKAMURA JR	1581	FT	PL09/4	25,792	70.14%	18,090	1,384	19,474

Budget Year: 2026**Department:** Department of Finance**Division/Activity:** Customs Services**Org Code:** 11170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6251	DETECTOR DOG SPECIALIST I	MAELYN C. NAPUTI	1614	FT	PL09/4	25,792	70.14%	18,090	8,885	26,975
1	6251	DETECTOR DOG SPECIALIST I	MARK G. PALACIOS	1629	FT	PL09/8	31,350	70.14%	21,989	1,682	23,671
1	6251	DETECTOR DOG SPECIALIST I	NOKKI L. SARALU	1573	FT	PL09/2	23,394	70.14%	16,409	5,210	21,618
1	6253	DETECTOR DOG SPECIALIST III	SHAWN A. DELA CRUZ	1753	FT	PL13/4	31,350	70.14%	21,989	9,579	31,568
1	1151	MANAGER, CUSTOMS BRANCH	DEWAYNE TED C. JOHNSON	1725	FT	PL19/5	44,113	70.14%	30,941	4,162	35,102
1	1151	MANAGER, CUSTOMS BRANCH	FRANCINE Q. NEKAI	1721	FT	PL19/5	44,113	70.14%	30,941	11,663	42,603
1	1151	MANAGER, CUSTOMS BRANCH	MARVIN P. SABLAN	1660	FT	PL19/12	62,071	70.14%	43,537	4,150	47,686
1	9699	SA FOR TRAINING ON CE&BP	JAMES-PATRICK C. DELEON GUERRERO	1702	ES	UNG	50,000	70.14%	35,070	2,683	37,753
99									2,019,883	367,141	2,387,024

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: OFFICE OF INFORMATION TECHNOLOGY
ORG: 11170200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170200	61000	WAGES & SALARIES	166,150	305,623	357,297	462,240	199,178
11170200	61010	OVERTIME COMPENSATION	0	101	0	0	0
11170200	61020	HOLIDAY PAY	1,926	688	0	0	0
11170200	62000	FICA CONTRIBUTION	10,421	19,201	0	28,659	12,349
11170200	62010	MEDICARE CONTRIBUTION	2,437	4,133	0	6,702	2,888
11170200	62100	401K EMPLOYER CONTRIBUTION	1,106	152	0	0	0
11170200	62200	HEALTH INSURANCE PREMIUM	16,420	21,295	0	1,756	15,368
11170200	62211	PERSONNEL INSURANCE	314	800	0	442	310
TOTAL PERSONNEL			198,775	351,991	357,297	499,799	230,093
11170200	63000	PROFESSIONAL SERVICES	0	82,275	0	0	0
11170200	63100	REPAIR AND MAINTENANCE	40,209	34,274	0	175,800	0
11170200	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	0
11170200	63300	CLEANING SERVICES	75	0	0	0	0
11170200	64040	LICENSES AND FEES	2,221	11,880	0	1,836,280	1,500,000
11170200	64041	LICENSES AND FEES TECHNOLOGY	86	0	0	0	0
11170200	64080	DUES AND SUBSCRIPTIONS	3,882	-1,816	0	107,600	0
11170200	64090	COMMUNICATIONS	0	0	0	112,000	0
11170200	64110	ADVERTISING	0	0	0	5,000	0
11170200	65000	OFFICE SUPPLIES	0	0	0	15,000	0
11170200	65010	OPERATIONAL SUPPLIES	0	0	0	60,000	0
11170200	65030	FUEL & LUBRICATE	0	0	0	12,200	0
11170200	66070	TECHNOLOGY EQUIP	0	0	0	250,000	0
11170200	66900	NON-CAPITAL ASSETS	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: OFFICE OF INFORMATION TECHNOLOGY
ORG: 11170200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11170200	69000	OTHER EXPENSES	0	0	37,533	50,000	0
TOTAL OTHER EXPENSES			46,474	126,613	37,533	2,673,880	1,500,000
11170200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			245,249	478,605	394,830	3,173,679	1,730,093
11170200	69010	PUBLIC AUDITOR 1% FEE	4,256	5,075	0	31,737	17,301
GRAND TOTAL			249,505	483,679	394,830	3,205,416	1,747,394
NUMBER OF POSITIONS			15	15	11	12	8

Budget Year: 2026**Department:** Department of Finance**Division/Activity:** Office of Information Technology**Org Code:** 11170200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1113	DIR. ELECTRONIC DATA PROCESSNG	FRANK JOHN C. CELIS	1510	FT	PL20/9	56,301	70.14%	39,489	14,730	54,219
1	1021	ADMINISTRATIVE SPECIALIST I	ROXIE TULEVA S. TEREGEYO	1520	FT	PL07/6	25,792	70.14%	18,090	1,384	19,474
1	0069	COMPUTER OPERATOR III	JOAQUINA RAFAELA . BABAUTA	1650	FT	PL06/5	24,564	70.14%	17,229	1,318	18,547
1	0069	COMPUTER OPERATOR III	JOSEPH-SHAUN C. SANTOS	1518	FT	PL06/5	24,564	70.14%	17,229	1,628	18,857
1	1683	COMPUTER PROGRAMMER I	DONNA M. ADA	1594	FT	PL13/10	42,012	70.14%	29,467	2,254	31,722
1	1684	COMPUTER PROGRAMMER I	JOSTAN INOKE	4349	PA	PL13/03	29,857	70.14%	20,942	5,261	26,203
1	1149	COMPUTER SPECIALIST I	ALVIN K. FITIAL	1322	FT	PL12/7	34,564	70.14%	24,243	1,855	26,098
1	1680	MANAGER, PROGRAMMER	FRANCIS DARRELL Q. TOMOKANE	1675	FT	PL20/5	46,319	70.14%	32,488	2,485	34,973
8									199,178	30,915	230,093

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE

DIVISION: PASSPORT OFFICE

ORG: 11171000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11171000	43050	LICENSES & PERMITS	-532,510	-558,705	95,530	0	48,486
11171000	61000	WAGES & SALARIES	33,008	45,016	0	129,981	0
11171000	61010	OVERTIME COMPENSATION	123	4,236	0	0	0
11171000	61020	HOLIDAY PAY	830	2,567	0	0	0
11171000	62000	FICA CONTRIBUTION	2,106	3,264	0	8,059	3,006
11171000	62010	MEDICARE CONTRIBUTION	492	711	0	2,132	703
11171000	62100	401K EMPLOYER CONTRIBUTION	0	177	0	0	970
11171000	62211	PERSONNEL INSURANCE	232	0	0	1,000	0
TOTAL PERSONNEL			-495,721	-502,734	95,530	141,172	53,165
11171000	63000	PROFESSIONAL SERVICES	0	0	0	7,000	0
11171000	63100	REPAIR AND MAINTENANCE	50	0	0	0	0
11171000	63300	CLEANING SERVICES	1,200	0	0	6,000	0
11171000	64090	COMMUNICATIONS	403	0	0	2,000	0
11171000	64100	PRINTING AND PHOTOCOPYING	180	0	0	6,000	0
11171000	64800	TRAVEL EXPENSES	627	0	0	18,000	0
11171000	65000	OFFICE SUPPLIES	283	0	0	7,500	0
11171000	65010	OPERATIONAL SUPPLIES	1,296	25	0	6,500	0
11171000	65030	FUEL & LUBRICATE	0	0	0	1,000	0
11171000	65040	FURNITURE & FIXTURES	0	0	0	12,000	0
11171000	65900	FREIGHT AND HANDLING	1,287	38	0	0	0
11171000	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
11171000	69000	OTHER EXPENSES	92	0	955	0	0
TOTAL OTHER EXPENSES			5,419	63	955	72,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF FINANCE
DIVISION: PASSPORT OFFICE
ORG: 11171000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11171000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			-490,302	-502,671	96,485	213,172	53,165
11171000	69010	PUBLIC AUDITOR 1% FEE	370	579	0	2,132	532
GRAND TOTAL			-489,932	-502,092	96,485	215,304	53,697
NUMBER OF POSITIONS			3	3	3	6	2

GENERAL FUND

Budget Year: 2026

Department: Department of Finance
Division/Activity: Passport Office
Org Code: 11171000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1001	ACCOUNTANT I	GUADALUPE MARIA C. SANTOS	1616	FT	PL10/9	34,564	70.14%	24,243	1,855	26,098
1	1016	MANAGER, ADMINISTRATIVE SERVICES	JESSIELYNN T. QUITANO	1758	FT	PL18/1	34,564	70.14%	24,243	2,824	27,068
2									48,486	4,679	53,165

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR

DIVISION: SECRETARY OF LABOR

ORG: 11180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180100	61000	WAGES & SALARIES	77,178	127,434	253,034	222,907	141,487
11180100	61020	HOLIDAY PAY	1,363	-633	0	0	0
11180100	62000	FICA CONTRIBUTION	4,869	7,978	0	13,820	8,772
11180100	62010	MEDICARE CONTRIBUTION	1,139	1,716	0	3,232	2,052
11180100	62100	401K EMPLOYER CONTRIBUTION	1,281	2,956	0	5,933	2,268
11180100	62200	HEALTH INSURANCE PREMIUM	13,717	20,143	0	14,832	26,711
11180100	62211	PERSONNEL INSURANCE	754	1,331	0	2670	1,169
TOTAL PERSONNEL			100,302	160,926	253,034	263,394	182,459
11180100	63000	PROFESSIONAL SERVICES	0	0	0	35,360	0
11180100	63100	REPAIR AND MAINTENANCE	0	0	0	9,000	0
11180100	63200	PERSONNEL TRAINING COSTS	0	0	0	8,000	0
11180100	63300	CLEANING SERVICES	0	0	0	14,400	0
11180100	64080	DUES AND SUBSCRIPTIONS	0	0	0	180	0
11180100	64090	COMMUNICATIONS	0	0	0	62,285	0
11180100	64100	PRINTING AND PHOTOCOPYING	0	0	0	600	0
11180100	64110	ADVERTISING	0	0	0	500	0
11180100	64800	TRAVEL EXPENSES	0	0	0	3,000	0
11180100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11180100	65010	OPERATIONAL SUPPLIES	0	0	0	6,000	0
11180100	65030	FUEL & LUBRICATE	0	0	0	2,400	0
11180100	65900	FREIGHT AND HANDLING	0	0	0	500	0
11180100	69000	OTHER EXPENSES	0	0	2,530	0	0
TOTAL OTHER EXPENSES			0	0	2,530	147,225	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
 DIVISION: SECRETARY OF LABOR
 ORG: 11180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180100	64060	UTILITIES	0	0	0	36,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			100,302	160,926	255,564	446,619	182,459
11180100	69010	PUBLIC AUDITOR 1% FEE	1,628	1,726	0	4,466	1,825
GRAND TOTAL			101,930	162,652	255,564	451,085	184,283
NUMBER OF POSITIONS			4	4	5	5	5

Budget Year: 2026
Department: Department of Labor
Division/Activity: Secretary of Labor
Org Code: 11180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9184	SECRETARY OF LABOR	LEILA HAVEIA F. STAFFLER	2898	AP	UNG	54,000	60.14%	32,476	16,077	48,552
1	1016	ADMINISTRATIVE OFFICER II	LEILA JO R. DELEON GUERRERO	2298	FT	PL13/12	46,319	70.14%	32,488	3,070	35,558
1	1016	ADMINISTRATIVE OFFICER II	PATRICIA D. CAMACHO	2114	FT	PL13/9	40,012	70.14%	28,064	2,147	30,211
1	0147	EXECUTIVE SECRETARY	MARIA LEE L. TARROZA	2279	FT	PL14/9	42,012	57.64%	24,216	10,322	34,538
1	1608	STATISTICAL ANALYST	MARIANA COATES	2124	FT	PL07/12	34,564	70.14%	24,243	9,356	33,599
5									141,487	40,971	182,458

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
 DIVISION: ADMINISTRATIVE HEARING OFFICE
 ORG: 11180400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180400	61000	WAGES & SALARIES	46,157	73,987	102,934	210,000	71,600
11180400	61020	HOLIDAY PAY	649	315	0	0	0
11180400	62000	FICA CONTRIBUTION	2,902	3,164	0	13,020	4,439
11180400	62010	MEDICARE CONTRIBUTION	679	1,071	0	3,045	1,038
11180400	62100	401K EMPLOYER CONTRIBUTION	1,980	3,338	0	8,400	0
11180400	62200	HEALTH INSURANCE PREMIUM	1,773	6,212	0	8,400	7,501
11180400	62211	PERSONNEL INSURANCE	0	0	0	3,780	819
TOTAL PERSONNEL			54,140	88,088	102,934	246,645	85,397
11180400	63000	PROFESSIONAL SERVICES	0	0	0	2,500	0
11180400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,500	0
11180400	69000	OTHER EXPENSES	0	0	1,029	0	0
TOTAL OTHER EXPENSES			0	0	1,029	4,000	0
11180400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			54,140	88,088	103,963	250,645	85,397
11180400	69010	PUBLIC AUDITOR 1% FEE	1,259	1,929	0	2,506	854
GRAND TOTAL			55,398	90,017	103,963	253,151	86,251
NUMBER OF POSITIONS			2	2	2	3	2

Budget Year: 2026
Department: Department of Labor
Division/Activity: Administrative Hearing Office
Org Code: 11180400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1805	ACTING ADMIN HEARING OFFICER	FRANCES ANN A. TORRES	3621	AA	UNG	75,000	70.14%	52,605	12,344	64,949
1	1012	HEARING OFFICE CLERK II	JODY ELOUISE OGO	2175	PB	PL09/5	27,082	70.14%	18,995	1,453	20,448
2									71,600	13,797	85,397

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
 DIVISION: EMPLOYMENT SERVICES
 ORG: 11180500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180500	61000	WAGES & SALARIES	114,994	183,668	280,762	302,170	161,289
11180500	61010	OVERTIME COMPENSATION	9	9	0	0	0
11180500	61020	HOLIDAY PAY	1,937	1,140	0	0	0
11180500	62000	FICA CONTRIBUTION	7,223	7,834	0	18,735	10,000
11180500	62010	MEDICARE CONTRIBUTION	1,688	2,656	0	4,381	2,339
11180500	62100	401K EMPLOYER CONTRIBUTION	-683	957	0	10,486	624
11180500	62101	RETIREMENT CONTRIBUTIONS	9,206	16,873	0	0	11,006
11180500	62200	HEALTH INSURANCE PREMIUM	2,036	0	0	12,087	0
11180500	62211	PERSONNEL INSURANCE	1,515	2,707	0	5,439	2,038
TOTAL PERSONNEL			137,924	215,844	280,762	353,298	187,296
11180500	63100	REPAIR AND MAINTENANCE	0	0	0	3,200	0
11180500	65040	FURNITURE & FIXTURES	0	0	0	2,500	0
11180500	66070	TECHNOLOGY EQUIP	0	0	0	5,900	0
11180500	69000	OTHER EXPENSES	0	0	2,808	0	0
TOTAL OTHER EXPENSES			0	0	2,808	11,600	0
11180500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			137,924	215,844	283,570	364,898	187,296
11180500	69010	PUBLIC AUDITOR 1% FEE	2,738	2,714	0	3,649	1,873
GRAND TOTAL			140,662	218,558	283,570	368,547	189,169
NUMBER OF POSITIONS			10	9	8	8	8

GENERAL FUND

Budget Year: 2026

Department: Department of Labor

Division/Activity: Employment Services

Org Code: 11180500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1115	DIRECTOR EMPLOYMENT SERVICES	EUGENE A. TEBUTEB	2272	FT	PL18/9	51,066	70.14%	35,818	2,740	38,558
1	1290	JOB PLACEMENT ASSISTANT	OLINKA T. CABRERA	2086	FT	PL09/4	25,792	57.64%	14,866	1,405	16,271
1	1291	JOB PLACEMENT OFFICER	ALICIA B. AGULTO	2120	FT	PL13/6	34,564	57.64%	19,922	1,883	21,805
1	1291	JOB PLACEMENT OFFICER	MANASES I. IGUEL	2219	FT	PL13/6	34,564	57.64%	19,922	1,883	21,805
1	1315	LABOR CERTIFICATION SUPERVISOR	JAMES M. ULLOA	2095	FT	PL15/12	51,066	57.64%	29,435	13,787	43,222
1	0210	LABOR CERTIFICATION TECH I	LABIAN MARIE G. MUNA	2162	FT	PL04/5	21,219	57.64%	12,231	936	13,166
1	0211	LABOR CERTIFICATION TECH II	ELAINE MARIE K. ROSARIO	2234	FT	PL05/6	23,394	57.64%	13,484	1,274	14,759
1	1320	LABOR CERTIFICATION WORKER I	DENNIS D. CABRERA	2265	FT	PL08/6	27,082	57.64%	15,610	2,100	17,709
8									161,289	26,007	187,296

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LABOR
 DIVISION: LABOR ENFORCEMENT FUND
 ORG: 11180700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11180700	61000	WAGES & SALARIES	82,272	109,017	267,465	226,967	164,677
11180700	61020	HOLIDAY PAY	2,148	1,264	0	0	0
11180700	62000	FICA CONTRIBUTION	5,097	4,697	0	14,072	10,210
11180700	62010	MEDICARE CONTRIBUTION	1,222	1,575	0	3,291	2,388
11180700	62100	401K EMPLOYER CONTRIBUTION	1,204	1,604	0	8,047	1,613
11180700	62200	HEALTH INSURANCE PREMIUM	8,574	16,264	0	9,079	34,577
11180700	62211	PERSONNEL INSURANCE	786	1,357	0	4,085	2,344
TOTAL PERSONNEL			101,302	135,779	267,465	265,541	215,809
11180700	63200	PERSONNEL TRAINING COST	0	0	0	9,750	0
11180700	64090	COMMUNICATIONS	0	0	0	0	0
11180700	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,850	0
11180700	66060	VEHICLES	0	0	0	47,000	0
11180700	69000	OTHER EXPENSES	0	0	2,675	0	0
TOTAL OTHER EXPENSES			0	0	2,675	58,600	0
11180700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			101,302	135,779	270,140	324,141	215,809
11180700	69010	PUBLIC AUDITOR 1% FEE	1,526	1,871	0	3,241	2,158
GRAND TOTAL			102,828	137,650	270,140	327,382	217,967
NUMBER OF POSITIONS			6	7	7	7	7

GENERAL FUND

Budget Year: 2026

Department: Department of Labor
Division/Activity: Labor Enforcement Fund
Org Code: 11180700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1125	DIR. ENFORCEMENT & COMPLIANCE	JOSE P. KIYOSHI	6349	FT	PL20/7	51,066	70.14%	35,818	15,093	50,911
1	1022	ADMINISTRATIVE SPECIALIST II	LENICE D. KAPILEO	2231	FT	PL09/6	28,436	70.14%	19,945	1,885	21,829
1	1328	LABOR LAW ENFORCEMENT SPEC. II	JULIE S. TEBUTEB	2144	FT	PL12/1	25,792	57.64%	14,866	2,000	16,866
1	1328	LABOR LAW ENFORCEMENT SPEC. II	BERTHA T. CAMACHO	6498	FT	PL12/1	25,792	70.14%	18,090	1,384	19,474
1	1329	LABOR LAW ENFORCEMENT SPEC III	JEFFREY T. CAMACHO	2116	FT	PL14/12	48,635	70.14%	34,112	14,932	49,044
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORLANE ARLENE V. RAFANAN	2283	FT	PL14/6	36,292	70.14%	25,455	7,083	32,538
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORMAN ALVIN S. RASIANG	2232	FT	PL14/1	28,436	57.64%	16,390	8,755	25,145
7									164,677	51,132	215,809

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: SECRETARY OF DLNR

ORG: 11190100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190100	61000	WAGES & SALARIES	92,714	173,185	334,243	284,409	184,820
11190100	61020	HOLIDAY PAY	2,727	10,540	0	0	0
11190100	62000	FICA CONTRIBUTION	5,917	7,998	0	17,633	11,459
11190100	62010	MEDICARE CONTRIBUTION	1,384	2,440	0	4,124	2,680
11190100	62100	401K EMPLOYER CONTRIBUTION	655	3,256	0	0	1,018
11190100	62101	RETIREMENT CONTRIBUTIONS	6,682	15,858	0	0	14,162
11190100	62200	HEALTH INSURANCE PREMIUM	11,559	16,404	0	10,978	18,661
11190100	62211	PERSONNEL INSURANCE	976	2,461	0	5,119	1,556
TOTAL PERSONNEL			122,614	232,142	334,243	322,263	234,356
11190100	63000	PROFESSIONAL SERVICES	0	36,000	0	0	0
11190100	63100	REPAIR AND MAINTENANCE	0	0	0	4,800	0
11190100	63300	CLEANING SERVICES	0	0	0	4,800	0
11190100	64090	COMMUNICATIONS	0	0	0	7,200	0
11190100	64800	TRAVEL EXPENSES	0	-560	0	0	0
11190100	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11190100	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11190100	65030	FUEL & LUBRICATE	0	0	0	1,500	0
11190100	69000	OTHER EXPENSES	0	0	3,342	0	0
TOTAL OTHER EXPENSES			0	35,440	3,342	21,800	0
11190100	64060	UTILITIES	0	0	0	9,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			122,614	267,582	337,585	353,063	234,356

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: SECRETARY OF DLNR

ORG: 11190100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190100	69010	PUBLIC AUDITOR 1% FEE	3,347	3,193	0	3,531	2,344
GRAND TOTAL			125,961	270,775	337,585	356,594	236,700
NUMBER OF POSITIONS			6	6	6	6	6

Budget Year: 2026
Department: Department of Lands and Natural Resources
Division/Activity: Secretary of DLNR
Org Code: 11190100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9165	SECRETARY OF DLNR	SYLVAN O. IGISOMAR	5908	AP	UNG	54,000	70.14%	37,876	24,560	62,436
1	1015	ADMINISTRATIVE OFFICER I	JOSEPH K. RUAK	1291	FT	PL11/9	36,292	70.14%	25,455	10,467	35,922
1	1017	ADMINISTRATIVE OFFICER III	TINA MARIE L. CAMACHO	1368	FT	PL15/4	34,564	70.14%	24,243	2,291	26,534
1	4057	ANIMAL HEALTH OFFICER II	LAUREN ROSE CABRERA	4440	PB	PL15/11	48,635	70.14%	34,113	3,224	37,336
1	0147	EXECUTIVE SECRETARY	JO ANN T. SABLAN	1407	FT	PL14/8	40,012	70.14%	28,064	2,652	30,716
1	9222	SPECIAL ADVISOR	CAMERON S. NICHOLAS	3689	ES	UNG	50,000	70.14%	35,070	6,342	41,412
6									184,820	49,535	234,356

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: AGRICULTURE

ORG: 11190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190700	61000	WAGES & SALARIES	181,154	323,168	577,199	516,925	341,213
11190700	61010	OVERTIME COMPENSATION	215	0	0	0	0
11190700	61020	HOLIDAY PAY	4,851	20,769	0	0	0
11190700	62000	FICA CONTRIBUTION	11,546	14,966	0	32,049	21,155
11190700	62010	MEDICARE CONTRIBUTION	2,700	4,543	0	7,495	4,948
11190700	62100	401K EMPLOYER CONTRIBUTION	465	1,652	0	2,778	1,949
11190700	62200	HEALTH INSURANCE PREMIUM	26,427	44,453	0	21,955	40,799
11190700	62211	PERSONNEL INSURANCE	2,615	6,405	0	9,304	5,015
TOTAL PERSONNEL			229,973	415,956	577,199	590,506	415,079
11190700	63100	REPAIR AND MAINTENANCE	0	0	0	33,000	0
11190700	64090	COMMUNICATIONS	0	0	0	5,600	0
11190700	64800	TRAVEL EXPENSES	667	0	0	0	0
11190700	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
11190700	65030	FUEL & LUBRICATE	0	0	0	7,000	0
11190700	69000	OTHER EXPENSES	0	0	5,772	0	0
TOTAL OTHER EXPENSES			667	0	5,772	47,600	0
11190700	64060	UTILITIES	0	0	0	10,785	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			230,640	415,956	582,971	648,891	415,079
11190700	69010	PUBLIC AUDITOR 1% FEE	4,897	4,838	0	6,566	4,151
GRAND TOTAL			235,537	420,794	582,971	655,457	419,230

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: AGRICULTURE
ORG: 11190700

			2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET	DEPARTMENT	REVISED
ORG	OBJECT	DESCRIPTION			PL 24-14	SUBMISSION	PROPOSAL
NUMBER OF POSITIONS			20	18	17	18	17

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Agriculture
Org Code: 11190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1129	DIRECTOR AGRICULTURE	JOAQUIN T. OGUMORO	1276	FT	PL20/10	59,116	70.14%	41,464	3,918	45,382
1	0023	ADMINISTRATIVE ASSISTANT	LUCRETIA S. CAMACHO	1403	FT	PL05/6	23,394	70.14%	16,409	1,551	17,959
1	1015	ADMINISTRATIVE OFFICER I	MARIE-LINDA L. CRISOSTOMO	1305	FT	PL11/10	38,106	70.14%	26,728	3,595	30,323
1	1017	ADMINISTRATIVE OFFICER III	JOSEPHINE C. BASA	1295	FT	PL15/9	44,113	70.14%	30,941	10,425	41,366
1	4001	AGRIC. EXTENSION AGENT I	ABRAHAM C. CASTRO	1318	FT	PL06/5	23,394	70.14%	16,409	4,914	21,323
1	4001	AGRIC. EXTENSION AGENT I	NORMA B. CARAYOAN	1354	FT	PL06/2	20,209	70.14%	14,174	4,999	19,173
1	4003	AGRIC. EXTENSION AGENT III	AUGUSTIN C. AGUON	1290	FT	PL11/5	29,857	70.14%	20,942	9,480	30,422
1	4058	ANIMAL HEALTH CLINIC ASSISTANT	JUAN L. TAMAN	1436	FT	PL02/6	20,209	70.14%	14,174	1,084	15,259
1	4068	ANIMAL HEALTH CLINIC TECH.	SOLEDAD F. CASTRO	1411	FT	PL04/5	21,219	70.14%	14,883	5,066	19,949
1	0057	CLERK TYPIST III	PAULA L. TEREGEYO	1396	FT	PL03/5	20,209	70.14%	14,174	1,339	15,514
1	0057	CLERK TYPIST III	TISHA B. MAGOFNA	1333	FT	PL03/5	20,209	70.14%	14,174	1,339	15,514
1	8394	EQUIPMENT OPERATOR III	RUDOLFO T. BASALISO	3891	FT	PL03/7	22,280	70.14%	15,627	1,195	16,823
1	4934	FARMERS/RANCHERS COORDINATOR	LAUREON C. PANGELINAN	4500	LT	UNG	40,000	70.14%	28,056	6,311	34,367
1	1235	FEDERAL PROGRAM COORD III	CHARLES C. AISEAM	4213	FT	PL13/6	34,564	30.14%	10,417	984	11,402
1	4201	FORESTER II	FRANK S. ADA	1272	FT	PL11/6	31,350	70.14%	21,989	6,617	28,606
1	8819	TRADES SPECIALIST II	JOHANES R. SELBART	1285	FT	PL13/6	34,564	70.14%	24,243	9,792	34,035
1	8807	TRADES TECHNICIAN I	LUWEMAL MICARIO I. LISUA	3815	FT	PL05/6	23,394	70.14%	16,409	1,255	17,664
17									341,213	73,865	415,078

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: FISH AND WILDLIFE SAIPAN

ORG: 11190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190800	61000	WAGES & SALARIES	116,915	196,307	330,148	375,703	189,226
11190800	61010	OVERTIME COMPENSATION	196	-56	0	0	0
11190800	61020	HOLIDAY PAY	624	5,309	0	0	0
11190800	62000	FICA CONTRIBUTION	7,308	12,763	0	23,294	11,732
11190800	62010	MEDICARE CONTRIBUTION	1,707	2,790	0	5,448	2,744
11190800	62100	401K EMPLOYER CONTRIBUTION	891	2,455	0	15,028	2,349
11190800	62200	HEALTH INSURANCE PREMIUM	10,467	4,160	0	47,570	3,659
11190800	62211	PERSONNEL INSURANCE	1,017	975	0	6,763	359
TOTAL PERSONNEL			139,125	224,703	330,148	473,806	210,069
11190800	63100	REPAIR AND MAINTENANCE	0	0	0	15,000	0
11190800	64090	COMMUNICATIONS	0	0	0	7,800	0
11190800	64800	TRAVEL EXPENSES	0	707	0	0	0
11190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11190800	65010	OPERATIONAL SUPPLIES	100	0	0	5,000	0
11190800	65030	FUEL & LUBRICATE	0	0	0	7,200	0
11190800	69000	OTHER EXPENSES	0	0	3,301	0	0
TOTAL OTHER EXPENSES			100	707	3,301	37,500	0
11190800	64060	UTILITIES	0	0	0	14,400	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			139,225	225,410	333,449	525,706	210,069
11190800	69010	PUBLIC AUDITOR 1% FEE	2,713	4,002	0	544	2,101
GRAND TOTAL			141,938	229,412	333,449	526,250	212,170

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: FISH AND WILDLIFE SAIPAN

ORG: 11190800

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			14	14	12	13	9

GENERAL FUND

Budget Year: 2026

Department: Department of Lands and Natural Resources

Division/Activity: Fish and Wildlife Saipan

Org Code: 11190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4139	DIRECTOR FISH & WILDLIFE	VACANT		PB	PL20/11	62,071	70.14%	43,537	3,331	46,867
1	6018	CONSERVATION INSPECTOR II	JESSE S. BORJA	1288	FT	PL04/9	25,792	70.14%	18,090	1,384	19,474
1	6021	CONSERVATION OFFICER I	ARGERNON A. FLORES	5855	PB	PL10/1	23,394	70.14%	16,409	4,914	21,323
1	6021	CONSERVATION OFFICER I	ESTEVEN TENORIO	1374	FT	PL10/5	28,436	70.14%	19,945	2,683	22,627
1	6021	CONSERVATION OFFICER I	JELANI S. TILIPAO	5492	PB	PL10/1	23,394	70.14%	16,409	1,255	17,664
1	6021	CONSERVATION OFFICER I	JUANET A. CAMACHO	1393	FT	PL10/3	25,792	70.14%	18,090	2,340	20,430
1	6021	CONSERVATION OFFICER I	ROLAND R. IGISOMAR	5490	PB	PL10/1	23,394	70.14%	16,409	1,255	17,664
1	6023	CONSERVATION OFFICER III	JOHN HENRY I. TAGABUEL	2351	PA	PL14/6	36,292	70.14%	25,455	1,947	27,402
1	6015	CONSERVATION TRAINEE	KIM R. LISUA	1399	FT	PL01/8	21,219	70.14%	14,883	1,734	16,617
				9					189,226	20,843	210,069

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: PARKS AND RECREATION SAIPAN

ORG: 11190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190400	61000	WAGES & SALARIES	233,419	541,468	591,720	1,008,254	438,066
11190400	61010	OVERTIME COMPENSATION	244	101	0	0	0
11190400	61020	HOLIDAY PAY	9,501	27,362	0	0	0
11190400	62000	FICA CONTRIBUTION	15,076	43,785	0	62,512	27,160
11190400	62010	MEDICARE CONTRIBUTION	3,526	9,373	0	14,620	6,352
11190400	62100	401K EMPLOYER CONTRIBUTION	966	3,297	0	3,499	2,033
11190400	62200	HEALTH INSURANCE PREMIUM	23,654	62,437	0	60,009	48,849
11190400	62211	PERSONNEL INSURANCE	2,895	10,079	0	18,149	6,029
TOTAL PERSONNEL			289,281	697,902	591,720	1,167,043	528,488
11190400	63000	PROFESSIONAL SERVICES	0	3,501	0	0	0
11190400	63100	REPAIR AND MAINTENANCE	0	0	0	60,000	0
11190400	64090	COMMUNICATIONS	0	0	0	3,600	0
11190400	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	12,000	0
11190400	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11190400	65010	OPERATIONAL SUPPLIES	0	0	0	20,000	0
11190400	65030	FUEL & LUBRICATE	0	0	0	66,000	0
11190400	69000	OTHER EXPENSES	0	0	5,917	0	0
TOTAL OTHER EXPENSES			0	3,501	5,917	166,600	0
11190400	64060	UTILITIES	0	0	0	33,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			289,281	701,403	597,637	1,366,643	528,488
11190400	69010	PUBLIC AUDITOR 1% FEE	8,444	5,308	0	0	5,285

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: PARKS AND RECREATION SAIPAN

ORG: 11190400

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
GRAND TOTAL			297,725	706,710	597,637	1,366,643	533,772
NUMBER OF POSITIONS			40	40	40	40	35

GENERAL FUND

Budget Year: 2026

Department: Department of Lands and Natural Resources
Division/Activity: Parks and Recreation - Saipan
Org Code: 11190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8224	DIRECTOR PARKS & RECREATION	MICHAEL A. CRUZ	3444	FT	PL19/5	44,113	50%	22,057	1,687	23,744
1	1016	ADMINISTRATIVE OFFICER II	MARLY EMILY MACARANAS	1401	FT	PL13/7	36,292	50%	18,146	6,100	24,246
1	1022	ADMINISTRATIVE SPECIALIST II	ELISA M. BORJA	1310	FT	PL09/12	38,106	50%	19,053	9,302	28,355
1	8133	BUILDING MAINTENANCE MAN	MANUEL S. CABRERA JR	1323	FT	PL03/7	22,280	50%	11,140	1,053	12,193
1	8307	ELECTRICAL FOREMAN I	JOAQUIN M. CAMACHO	1375	FT	PL06/10	29,857	50%	14,929	1,411	16,339
1	8382	EQUIPMENT MAINTENANCE SUPER.	ELLERY B. CRUZ	4007	FT	PL17/6	42,012	50%	21,006	1,985	22,991
1	8393	EQUIPMENT OPERATOR II	IKE FERNANDO B. AGULTO	1328	FT	PL02/7	21,219	50%	10,610	1,003	11,612
1	8393	EQUIPMENT OPERATOR II	MICHAEL JOSEPH M. PALACIOS	1384	FT	PL02/3	17,457	50%	8,728	825	9,553
1	8394	EQUIPMENT OPERATOR III	BRANDON C. INDALECIO	1327	FT	PL03/8	23,394	50%	11,697	1,105	12,802
1	8394	EQUIPMENT OPERATOR III	LARRY M. SEBAKLIM	1422	FT	PL03/12	28,436	50%	14,218	1,344	15,561
1	8561	GROUND MAINTENANCE FOREMAN I	ANTHONY S. BENAVENTE JR.	6173	FT	PL06/3	21,219	50%	10,610	1,003	11,612
1	8561	GROUND MAINTENANCE FOREMAN I	MICHAEL A. REYES	1316	FT	PL06/8	27,082	50%	13,541	8,781	22,321
1	7095	LABORER I	AUSTIN JOHN K. LIZAMA	1335	FT	PL01/5	18,330	50%	9,165	701	9,866
1	7095	LABORER I	KEVIN M. BABAUTA	1409	FT	PL01/5	18,330	50%	9,165	866	10,031
1	7095	LABORER I	MARCELINO B. AGUON	1302	FT	PL01/8	21,219	50%	10,610	1,427	12,037
1	7095	LABORER I	JESSE JAMES T. TEIGITA	6436	PB	PL01/1	15,080	50%	7,540	577	8,117
1	8025	MGR, SHEET METAL WELDG-MACH BR	RAYMOND C. SABLAN	1381	FT	PL15/10	46,319	50%	23,159	9,690	32,849
1	6950	PARK RANGER	BUCK JOHN T. ODOSHI	6171	FT	PL04/1	17,457	50%	8,728	668	9,396
1	8593	PLUMBER FOREMAN II	IGNACIO B. CAMACHO	1413	FT	PL07/6	25,792	50%	12,896	5,394	18,290
1	8797	TRADES HELPER	DANIEL VINCENT C. REPEKI	6055	FT	PL01/5	18,330	50%	9,165	1,233	10,398
1	8797	TRADES HELPER	FERNANDO B. ROBERT	1412	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8797	TRADES HELPER	MANUEL A. SABLAN	1402	FT	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	MARCELINO H. OGO	1385	FT	PL01/6	19,246	50%	9,623	736	10,359
1	8797	TRADES HELPER	NICK ANTHONY E. AYUYU	NEW	PB	PL01/2	15,934	50%	7,967	609	8,576
1	8797	TRADES HELPER	RAMON B. MATAGOLAI	1309	FT	PL01/7	20,209	50%	10,104	955	11,059
1	8797	TRADES HELPER	JOSE IGNACIO M. CRUZ	6708	PB	PL01/7	20,209	50%	10,104	773	10,877
1	8797	TRADES HELPER	RAMON JOSE Q. SABLAN	6709	PB	PL01/5	18,330	50%	9,165	701	9,866
1	8797	TRADES HELPER	VICENTE C. BABAUTA	1405	FT	PL01/6	19,246	50%	9,623	909	10,533
1	8818	TRADES SPECIALIST I	RUDY M. CAMACHO	1365	FT	PL11/11	40,012	50%	20,006	1,891	21,896
1	8807	TRADES TECHNICIAN I	AKIKI ALEXANDER	1440	FT	PL05/6	23,394	50%	11,697	4,765	16,462
1	8807	TRADES TECHNICIAN I	ERNEST T. EUGENIO	1293	FT	PL05/4	21,219	50%	10,610	1,003	11,612
1	8807	TRADES TECHNICIAN I	JOSEPH A. AGULTO	1400	FT	PL05/9	27,082	50%	13,541	12,988	26,529
1	8807	TRADES TECHNICIAN I	LORAN M. PUA	1289	FT	PL05/6	23,394	50%	11,697	1,105	12,802
1	8808	TRADES TECHNICIAN II	MARCELINO B. ROBERTO	1292	FT	PL07/12	34,564	50%	17,282	1,633	18,915
1	8829	TRADESMAN	ANTHONY O. ROGOLOFOI	1388	FT	PL02/9	23,394	50%	11,697	4,765	16,462
35									438,066	90,422	528,488

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: SOIL AND WATER CONSERVATION SAIPAN

ORG: 11190500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190500	61000	WAGES & SALARIES	5,256	5,762	1	27,082	0
11190500	61020	HOLIDAY PAY	503	246	0	0	0
11190500	62000	FICA CONTRIBUTION	357	297	0	1,679	0
11190500	62010	MEDICARE CONTRIBUTION	84	93	0	393	0
11190500	62200	HEALTH INSURANCE PREMIUM	1,045	1,331	0	0	0
11190500	62211	PERSONNEL INSURANCE	0	0	0	487	0
TOTAL PERSONNEL			7,245	7,730	1	29,641	0
11190500	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	0	0	0
11190500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			7,245	7,730	1	29,641	0
11190500	69010	PUBLIC AUDITOR 1% FEE	266	283	0	0	0
GRAND TOTAL			7,510	8,013	1	29,641	0
NUMBER OF POSITIONS			1	1	1	1	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES

DIVISION: LAND REGISTRATION SAIPAN

ORG: 11190900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11190900	61000	WAGES & SALARIES	82,406	125,680	238,830	289,217	130,789
11190900	61020	HOLIDAY PAY	2,406	8,766	0	0	0
11190900	62000	FICA CONTRIBUTION	5,258	5,867	0	17,931	8,109
11190900	62010	MEDICARE CONTRIBUTION	1,230	1,765	0	4,194	1,896
11190900	62100	401K EMPLOYER CONTRIBUTION	1,048	2,731	0	2,483	1,741
11190900	62101	RETIREMENT CONTRIBUTIONS	0	0	0	18,621	0
11190900	62211	PERSONNEL INSURANCE	589	1,804	0	1,117	1,220
TOTAL PERSONNEL			92,937	146,613	238,830	333,563	143,755
11190900	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11190900	64090	COMMUNICATIONS	0	0	0	3,500	0
11190900	64100	PRINTING AND PHOTOCOPYING	0	0	0	200	0
11190900	65000	OFFICE SUPPLIES	0	0	0	3,000	0
11190900	65010	OPERATIONAL SUPPLIES	0	0	0	3,000	0
11190900	65030	FUEL & LUBRICATE	0	0	0	1,500	0
11190900	69000	OTHER EXPENSES	0	0	2,389	5,000	0
TOTAL OTHER EXPENSES			0	0	2,389	19,200	0
11190900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			92,937	146,613	241,219	352,763	143,755
11190900	69010	PUBLIC AUDITOR 1% FEE	2,528	2,612	0	3,478	1,438
GRAND TOTAL			95,465	149,225	241,219	356,241	145,193

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF LANDS AND NATURAL RESOURCES
DIVISON: LAND REGISTRATION SAIPAN
ORG: 11190900

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			12	11	8	10	6

GENERAL FUND

Budget Year: 2026

Department: Department of Lands and Natural Resources

Division/Activity: Land Registration Saipan

Org Code: 11190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5043	DIRECTOR LANDS & SURVEYS	JOAQUIN B. SONGSONG	1307	FT	PL19/12	62,071	70.14%	43,537	5,856	49,393
1	1016	ADMINISTRATIVE OFFICER II	SESARINA T. KAIPAT	1427	FT	PL13/6	34,564	70.14%	24,243	2,291	26,534
1	1087	CHAIRMAN, LAND REGISTRATION	EDWARD T. SABLAN	6039	FT	PL14/1	28,436	70.14%	19,945	1,526	21,470
1	1359	LAND TITLE INVESTIGATOR	RASHA EMI C. CAMACHO	1442	FT	PL09/3	24,564	70.14%	17,229	1,318	18,547
1	0350	RECORDS ASSISTANT	JOLLEEN T. TAIMANAO	1313	FT	PL02/6	20,209	70.14%	14,174	1,084	15,259
1	0350	RECORDS ASSISTANT	JONNALYN B. MENDIOLA	1339	FT	PL02/2	16,626	70.14%	11,661	892	12,553
				6					130,789	12,967	143,756

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: DPS COMMISSIONER

ORG: 11150400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150400	61000	WAGES & SALARIES	55,585	9,026	86,796	94,012	65,940
11150400	61010	OVERTIME COMPENSATION	12,732	6,672	0	0	0
11150400	61020	HOLIDAY PAY	2,700	1,662	0	0	0
11150400	62000	FICA CONTRIBUTION	4,403	988	0	5,829	4,088
11150400	62010	MEDICARE CONTRIBUTION	1,030	353	0	1,363	956
11150400	62101	RETIREMENT CONTRIBUTIONS	0	0	0	20,191	14,162
11150400	62200	HEALTH INSURANCE PREMIUM	288	1,206	0	7,501	11,160
11150400	62211	PERSONNEL INSURANCE	209	0	0	1,692	682
TOTAL PERSONNEL			76,947	19,906	86,796	130,588	96,988
11150400	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150400	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11150400	64110	ADVERTISING	0	0	0	2,400	0
11150400	64800	TRAVEL EXPENSES	0	0	0	20,000	0
11150400	65000	OFFICE SUPPLIES	0	0	0	3,600	0
11150400	65010	OPERATIONAL SUPPLIES	0	0	0	12,000	0
11150400	66060	VEHICLES	0	1,253,331	0	0	0
11150400	69000	OTHER EXPENSES	50,000	0	868	0	0
11150400	69020	SETTLEMENT AGST GOVERNMENT	5,000	0	0	0	0
TOTAL OTHER EXPENSES			55,000	1,253,331	868	42,800	0
11150400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			131,947	1,273,237	87,664	173,388	96,988

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISION: DPS COMMISSIONER
ORG: 11150400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150400	69010	PUBLIC AUDITOR 1% FEE	2,607	1,248	0	1,734	970
GRAND TOTAL			134,554	1,274,486	87,664	175,122	97,958
NUMBER OF POSITIONS			3	3	2	2	2

Budget Year: 2026
Department: Department of Public Safety
Division/Activity: DPS Commissioner
Org Code: 11150400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9417	COMMISSIONER OF DPS	ANTHONY I. MACARANAS	1876	AP	UNG	54,000	70.14%	37,876	25,242	63,118
1	1543	PUBLIC INFORMATION OFFICER	FREDERICK L. SATO	1976	PB	15/7	40,012	70.14%	28,064	5,806	33,870
2									65,940	31,048	96,988

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: POLICE - SAIPAN

ORG: 11150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150500	61000	WAGES & SALARIES	3,110,718	3,284,767	5,286,416	5,257,464	3,358,586
11150500	61010	OVERTIME COMPENSATION	297,761	401,601	0	100,000	0
11150500	61020	HOLIDAY PAY	75,319	80,636	0	303,315	0
11150500	62000	FICA CONTRIBUTION	215,982	151,055	0	325,963	208,232
11150500	62010	MEDICARE CONTRIBUTION	50,495	34,875	0	76,233	48,700
11150500	62100	401K EMPLOYER CONTRIBUTION	40,421	35,974	0	4,014	39,584
11150500	62101	RETIREMENT CONTRIBUTIONS	15,116	9,902	0	15,183	12,795
11150500	62200	HEALTH INSURANCE PREMIUM	357,198	213,579	0	348,340	302,969
11150500	62211	PERSONNEL INSURANCE	23,637	22,104	0	94,634	32,917
TOTAL PERSONNEL			4,186,648	4,234,492	5,286,416	6,525,146	4,003,783
11150500	63000	PROFESSIONAL SERVICES	0	0	0	2,000	0
11150500	63100	REPAIR AND MAINTENANCE	0	875	0	100,000	0
11150500	63200	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
11150500	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,800	0
11150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
11150500	64800	TRAVEL EXPENSES	3,994	0	0	20,000	0
11150500	65000	OFFICE SUPPLIES	0	0	0	8,000	0
11150500	65010	OPERATIONAL SUPPLIES	0	116	0	162,000	0
11150500	65020	FOOD ITEMS	0	0	0	5,000	0
11150500	65030	FUEL & LUBRICATE	0	0	0	600,000	0
11150500	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	2,400	0
11150500	65900	FREIGHT AND HANDLING	0	0	0	6,000	0
11150500	66040	MACHINERY	0	0	0	3,600	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISION: POLICE - SAIPAN
ORG: 11150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
11150500	66900	NON-CAPITAL ASSETS	0	0	0	6,000	0
11150500	69000	OTHER EXPENSES	0	0	52,864	100,000	0
11150500	69020	SETTLEMENT AGST GOVERNMENT	0	0	0	100,000	0
TOTAL OTHER EXPENSES			3,994	991	52,864	1,234,800	0
11150500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			4,190,642	4,235,483	5,339,280	7,759,946	4,003,783
11150500	69010	PUBLIC AUDITOR 1% FEE	56,732	37,349	0	77,599	40,038
GRAND TOTAL			4,247,373	4,272,832	5,339,280	7,837,545	4,043,821
NUMBER OF POSITIONS			185	185	184	169	134

GENERAL FUND

Budget Year: 2026

Department: Department of Public Safety
Division/Activity: Police- Saipan
Org Code: 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6011	DIRECTOR OF POLICE	ANICETO T. OGUMORO	1865	FT	PL20/10	59,116	70.14%	41,464	11,419	52,883
1	6008	ASST CHIEF POLICE VARIOUS	BERNARD K. SANTOS	2024	FT	PL19/9	53,620	70.14%	37,609	3,554	41,163
1	6008	ASST CHIEF POLICE VARIOUS	JOAQUIN S. CAMACHO	1983	FT	PL19/7	48,635	70.14%	34,112	10,725	44,837
1	6008	ASST CHIEF POLICE VARIOUS	JOSE P. SAURES	1875	FT	PL19/9	53,620	70.14%	37,609	3,554	41,163
1	6008	ASST CHIEF POLICE VARIOUS	LAWRENCE M. CAMACHO	1850	FT	PL19/9	53,620	70.14%	37,609	7,213	44,822
1	6008	ASST CHIEF POLICE VARIOUS	PAUL T. OGUMORO	1987	FT	PL19/9	53,620	70.14%	37,609	15,263	52,871
1	6008	ASST CHIEF POLICE VARIOUS	SIMON T. MANACOP	1991	FT	PL19/4	42,012	70.14%	29,467	2,785	32,252
1	6008	ASST CHIEF POLICE VARIOUS	THOMAS A. BLAS JR	1975	FT	PL19/8	51,066	70.14%	35,818	4,818	40,635
1	6008	ASST CHIEF POLICE VARIOUS	VICENTE H. SABLAN	1874	FT	PL19/8	51,066	70.14%	35,818	3,385	39,203
1	0113	DISPATCHER I	JESSE JAMES QUITANO	3269	FT	PL04/2	18,330	57.64%	10,565	4,890	15,455
1	0113	DISPATCHER I	KARAY LEVONNE D. FITIAL	1945	FT	PL04/3	19,246	57.64%	11,094	849	11,942
1	0113	DISPATCHER I	REA-LEI L. ISKAWA	5670	PB	PL04/2	18,330	70.14%	12,857	984	13,840
1	6128	POLICE CAPTAIN	JEFFREY F. OLOPAI	5897	FT	PL18/1	34,564	70.14%	24,243	1,855	26,098
1	6128	POLICE CAPTAIN	JOSEPHA T. DELEON GUERRERO	1863	FT	PL18/8	48,635	70.14%	34,112	3,224	37,336
1	6128	POLICE CAPTAIN	JUAN C. MENDIOLA	1866	FT	PL18/7	46,319	70.14%	32,488	3,070	35,558
1	6128	POLICE CAPTAIN	RAYMOND P. DELA CRUZ	1984	FT	PL18/8	48,635	70.14%	34,112	10,725	44,837
1	6128	POLICE CAPTAIN	SANDY B. HAMBROS	2045	FT	PL18/8	48,635	70.14%	34,112	10,725	44,837
1	6127	POLICE LIEUTENANT	ANDREW S. TAIMANAO	2023	FT	PL17/2	37,156	83.54%	31,040	4,175	35,215
1	6127	POLICE LIEUTENANT	CATHERINE B. PANGELINAN	2040	FT	PL17/3	39,014	83.54%	32,592	6,739	39,331
1	6127	POLICE LIEUTENANT	DANIEL I. SMITH	2008	FT	PL17/3	39,014	83.54%	32,592	3,080	35,672
1	6127	POLICE LIEUTENANT	FLOR T. ESTABILLO	2039	FT	PL17/6	45,163	83.54%	37,729	3,565	41,295
1	6127	POLICE LIEUTENANT	GEORGE F. DAVID	2017	FT	PL17/7	47,421	83.54%	39,616	3,744	43,360
1	6127	POLICE LIEUTENANT	GERALD A. OGO	1972	FT	PL17/2	37,156	83.54%	31,040	10,434	41,474
1	6127	POLICE LIEUTENANT	MARY-LOUISE O. TANAKA	2025	FT	PL17/2	37,156	83.54%	31,040	6,593	37,633
1	6127	POLICE LIEUTENANT	NORBERT O. METTAO	1989	FT	PL17/6	45,163	83.54%	37,729	15,274	53,003
1	6127	POLICE LIEUTENANT	PETER A. ALDAN	1988	FT	PL17/2	37,156	83.54%	31,040	2,933	33,973
1	6127	POLICE LIEUTENANT	RAYMOND S. PANGELINAN	1881	FT	PL17/6	45,163	83.54%	37,729	11,066	48,796
1	6127	POLICE LIEUTENANT	ROQUE K. CAMACHO	1994	FT	PL17/2	37,156	83.54%	31,040	14,642	45,682
1	6127	POLICE LIEUTENANT	ROY ROGER A. KAIPAT	3137	FT	PL17/2	37,156	83.54%	31,040	4,175	35,215
1	6127	POLICE LIEUTENANT	VICENTE A. IGISAIAR	1978	FT	PL17/4	40,964	83.54%	34,222	23,530	57,752
1	6137	POLICE OFFICER I	ANTONIO B. CASTRO	3222	FT	PL08/4	26,406	83.54%	22,060	2,967	25,027
1	6137	POLICE OFFICER I	ATHAN SIMEON O. TAISAGUE	1923	FT	PL08/3	25,149	83.54%	21,009	1,607	22,616
1	6137	POLICE OFFICER I	BRANDON JOHN N. REGIS	1931	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	BRITTON JACE M. CRUZ	1883	FT	PL08/3	25,149	83.54%	21,009	1,985	22,994
1	6137	POLICE OFFICER I	CONNIE AUGUSTENE M. MANGLONA	3193	FT	PL08/4	26,406	83.54%	22,060	2,085	24,144
1	6137	POLICE OFFICER I	DYLAN MATTHEW O. BARCINAS	2041	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	EARL MARC E. BORJA	1954	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	EDDIE F. DEMEI	2818	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	EDWARD C. CEPEDA JR	3168	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	EDWIN L. BASTO	1997	FT	PL08/1	22,811	83.54%	19,056	1,801	20,857
1	6137	POLICE OFFICER I	ELIJAH . TERLAJE	1951	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	ELIJAH M. VILLAR	1960	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	EMERY K. KAIPAT JR	1917	FT	PL08/4	26,406	83.54%	22,060	6,229	28,289

GENERAL FUND

Budget Year: 2026**Department:** Department of Public Safety**Division/Activity:** Police- Saipan**Org Code:** 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6137	POLICE OFFICER I	ERIC C. CEPEDA	1925	FT	PL08/4	26,406	83.54%	22,060	2,085	24,144
1	6137	POLICE OFFICER I	FELIX M. HOCOG	1911	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	FELIXBERTO R. SABLAN	1981	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	FRANCE MARCO C. MUNA	1970	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	FRANCIS LOUIE E. LEIGHTLEY	3136	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	FREDDIE GUERRERO JR	1955	FT	PL08/3	25,149	83.54%	21,009	1,607	22,616
1	6137	POLICE OFFICER I	GEORGE S. BABAUTA JR	1891	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	GERALD M. FLORES	1947	FT	PL08/3	25,149	83.54%	21,009	6,107	27,116
1	6137	POLICE OFFICER I	HAROLD K. WABOL	1912	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6137	POLICE OFFICER I	HECTOR C. EFRAIM	1944	FT	PL08/3	25,149	83.54%	21,009	2,448	23,457
1	6137	POLICE OFFICER I	JAKE BARETT P. SANTOS	1909	FT	PL08/3	25,149	83.54%	21,009	1,607	22,616
1	6137	POLICE OFFICER I	JAMANUEL V. GILNIFRAD	1904	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	JAMES JARED T. REYES	1961	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	JASON JOEL B. DELA CRUZ	2012	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	JASPER DEANE B. MANACOP	1966	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	JAY O. CHARLEY	1906	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6137	POLICE OFFICER I	JAYLEE B. LANIYO	1889	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	JESSE JOSHUA F. DELEON GUERRERO	1901	FT	PL08/3	25,149	83.54%	21,009	2,448	23,457
1	6137	POLICE OFFICER I	JESSE PETER A. SABLAN	1952	FT	PL08/3	25,149	83.54%	21,009	1,607	22,616
1	6137	POLICE OFFICER I	JESSIELYNN R. TEREGEYO	1851	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	JOANNALYN B. LANIYO	1890	FT	PL08/4	26,406	83.54%	22,060	5,744	27,803
1	6137	POLICE OFFICER I	JOHN JACOB M. GUERRERO	1927	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6137	POLICE OFFICER I	JORDAN R. AGULTO	2243	FT	PL08/1	22,811	83.54%	19,056	1,801	20,857
1	6137	POLICE OFFICER I	KEANU GORO P. HOSONO	1962	FT	PL08/1	22,811	83.54%	19,056	5,117	24,173
1	6137	POLICE OFFICER I	KEONA KAYLEE C. KAIPAT	1953	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	KEREMES P. TERRY JR	1949	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	KOJI MAURICE N. TAISAKAN	2052	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	KRISTEN NICOLE D. SALAS	1892	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	LARRY BRIGIDO W. ILO	2014	FT	PL08/3	25,149	83.54%	21,009	1,607	22,616
1	6137	POLICE OFFICER I	MAGIC B. CABRERA	6104	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	MARIDEL T. CAMACHO	2009	FT	PL08/3	25,149	83.54%	21,009	6,107	27,116
1	6137	POLICE OFFICER I	NIANA P. HERMOSO	4771	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	PAZ M. TENORIO	1898	FT	PL08/1	22,811	83.54%	19,056	2,563	21,619
1	6137	POLICE OFFICER I	PEEJAY S. GODWIN	1899	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	RICKY . REYES	5571	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	RODIGAN L. JEPEN	1897	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	ROLLY C. ROPPUL	1946	FT	PL08/1	22,811	83.54%	19,056	2,563	21,619
1	6137	POLICE OFFICER I	RONIERICK CHRIS S. MASGA	1956	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	SID XAVIER M. NEPAIAL		FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	STEVEN A. CASTRO	4365	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	SYLVAN LUIS P. RANGAMAR	1857	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6137	POLICE OFFICER I	TAKEUO . ALEXANDER	1869	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	TENTA TEDDY S. ORDONEZ	1926	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	TROY T. MANAHANE	1920	FT	PL08/3	25,149	83.54%	21,009	1,607	22,616

GENERAL FUND

Budget Year: 2026

Department: Department of Public Safety
Division/Activity: Police- Saipan
Org Code: 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6137	POLICE OFFICER I	VINCE . IGITOL	1967	FT	PL08/1	22,811	83.54%	19,056	5,117	24,173
1	6137	POLICE OFFICER I	VINCENT WILLIAM Y. LIMES JR	2047	FT	PL08/3	25,149	83.54%	21,009	1,985	22,994
1	6137	POLICE OFFICER I	WALLY S. EMUL JR	1868	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6137	POLICE OFFICER I	ZELDALEEN M. MAGOFNA	2021	FT	PL08/4	26,406	83.54%	22,060	2,570	24,630
1	6137	POLICE OFFICER I	ZSAZSA LYNN T. MANAHANE	2038	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6138	POLICE OFFICER II	BASILIO BRYAN P. AJOSTE	1855	FT	PL10/4	29,113	83.54%	24,321	3,271	27,592
1	6138	POLICE OFFICER II	CRIS R. DELEON GUERRERO	1861	FT	PL10/4	29,113	83.54%	24,321	9,799	34,120
1	6138	POLICE OFFICER II	DANIEL BRETON K. KAIPAT	1894	FT	PL10/4	29,113	83.54%	24,321	5,520	29,840
1	6138	POLICE OFFICER II	DANNY JOE O. FITIAL	2026	FT	PL10/4	29,113	83.54%	24,321	3,271	27,592
1	6138	POLICE OFFICER II	GIANCARLO P. EVANGELISTA	2015	FT	PL10/1	25,149	83.54%	21,009	1,607	22,616
1	6138	POLICE OFFICER II	JASON A. BAHILLO	2044	FT	PL10/4	29,113	83.54%	24,321	2,833	27,154
1	6138	POLICE OFFICER II	JESSE JAMES R. ANGUI	4238	FT	PL10/4	29,113	83.54%	24,321	9,362	33,682
1	6138	POLICE OFFICER II	JHANEKA T. ATALIG	1886	FT	PL10/1	25,149	83.54%	21,009	2,448	23,457
1	6138	POLICE OFFICER II	JONATHAN JOE N. AGUON	2857	FT	PL10/2	26,406	83.54%	22,060	2,570	24,630
1	6138	POLICE OFFICER II	KATSUTOSHI CHRISTOPHER C. PANGELINAN	1935	FT	PL10/3	27,726	83.54%	23,163	13,481	36,643
1	6138	POLICE OFFICER II	LONI MAGDALENE P. VILLAGOMEZ	1979	FT	PL10/4	29,113	83.54%	24,321	3,271	27,592
1	6138	POLICE OFFICER II	MELVIN D. CADIANG	1882	FT	PL10/4	29,113	83.54%	24,321	1,861	26,181
1	6138	POLICE OFFICER II	PAUL C. ICHIHARA	2028	FT	PL10/4	29,113	83.54%	24,321	2,298	26,619
1	6139	POLICE OFFICER III	DIXON KWON	1907	FT	PL12/6	35,387	83.54%	29,562	10,945	40,507
1	6149	POLICE SERGEANT	ABRAHAM C. VILLAGOMEZ	2006	FT	PL15/2	33,702	83.54%	28,154	14,989	43,143
1	6149	POLICE SERGEANT	ADRIAN T. MENDIOLA	2034	FT	PL15/2	33,702	83.54%	28,154	7,446	35,600
1	6149	POLICE SERGEANT	ALEXANDER T. SAKISAT	2022	FT	PL15/2	33,702	83.54%	28,154	3,787	31,941
1	6149	POLICE SERGEANT	ANTHONY JUDE D. ALEPUYO	1932	FT	PL15/2	33,702	83.54%	28,154	7,446	35,600
1	6149	POLICE SERGEANT	BRADFORD JOHN C. PETER	2018	FT	PL15/2	33,702	83.54%	28,154	6,320	34,474
1	6149	POLICE SERGEANT	DANIEL . MALIUYAF	1942	FT	PL15/2	33,702	83.54%	28,154	15,495	43,650
1	6149	POLICE SERGEANT	DANIEL T. KINTOL II	1846	FT	PL15/2	33,702	83.54%	28,154	6,320	34,474
1	6149	POLICE SERGEANT	DAVID ANTHONY M. HOSONO	1873	FT	PL15/4	37,156	83.54%	31,040	2,933	33,973
1	6149	POLICE SERGEANT	EDWARD M. CEPEDA	1980	FT	PL15/2	33,702	83.54%	28,154	7,446	35,600
1	6149	POLICE SERGEANT	EDWIN S. AGUON	2036	FT	PL15/2	33,702	83.54%	28,154	3,280	31,434
1	6149	POLICE SERGEANT	FRANCIN MYRON O. LANIYO	2051	FT	PL15/2	33,702	83.54%	28,154	3,787	31,941
1	6149	POLICE SERGEANT	JEFFREY I. NORITA	1986	FT	PL15/2	33,702	83.54%	28,154	3,787	31,941
1	6149	POLICE SERGEANT	JAMES R. RABAUIMAN	1877	FT	PL15/3	35,387	83.54%	29,562	10,295	39,857
1	6149	POLICE SERGEANT	JESSE J. STOLE	2029	FT	PL15/2	33,702	83.54%	28,154	6,320	34,474
1	6149	POLICE SERGEANT	JESSE S. CONCEPCION	1864	FT	PL15/5	39,014	83.54%	32,592	15,506	48,098
1	6149	POLICE SERGEANT	JESUS S. CEPEDA	1879	FT	PL15/2	33,702	83.54%	28,154	14,369	42,523
1	6149	POLICE SERGEANT	JOEY KEN R. CRUZ	1993	FT	PL15/6	40,964	83.54%	34,222	14,943	49,164
1	6149	POLICE SERGEANT	JOHN D. CABRERA	2019	FT	PL15/2	33,702	83.54%	28,154	10,162	38,316
1	6149	POLICE SERGEANT	JOHN STEVEN K. SANTOS	2001	FT	PL15/2	33,702	83.54%	28,154	3,280	31,434
1	6149	POLICE SERGEANT	JOSEPH M. MAGOFNA	2032	FT	PL15/2	33,702	83.54%	28,154	2,661	30,815
1	6149	POLICE SERGEANT	JUAN AMURENG K. WABOL	2035	FT	PL15/2	33,702	83.54%	28,154	2,154	30,308
1	6149	POLICE SERGEANT	MICHAEL R. LANGDON	1999	FT	PL15/2	33,702	83.54%	28,154	2,661	30,815
1	6149	POLICE SERGEANT	MURPHY H. PAUL	1853	FT	PL15/2	33,702	83.54%	28,154	2,661	30,815
1	6149	POLICE SERGEANT	NORBERT M. PUA	2007	FT	PL15/2	33,702	83.54%	28,154	2,661	30,815
1	6149	POLICE SERGEANT	PATRICK M. ARRIOLA	1990	FT	PL15/2	33,702	83.54%	28,154	5,813	33,967

GENERAL FUND

Budget Year: 2026

Department: Department of Public Safety

Division/Activity: Police- Saipan

Org Code: 11150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6149	POLICE SERGEANT	PETER R. CAMACHO	1862	FT	PL15/1	32,097	83.54%	26,814	14,242	41,056
1	6149	POLICE SERGEANT	RHONDA C. JOHN	1872	FT	PL15/2	33,702	83.54%	28,154	3,787	31,941
1	6149	POLICE SERGEANT	THERESE K. MANGLONA	1998	FT	PL15/2	33,702	83.54%	28,154	14,989	43,143
134									3,358,586	645,197	4,003,784

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: ADMINISTRATIVE DIVISION

ORG: 11150100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150100	61000	WAGES & SALARIES	154,488	335,607	476,096	486,044	267,635
11150100	61010	OVERTIME COMPENSATION	361	342	0	0	0
11150100	61020	HOLIDAY PAY	241	72	0	0	0
11150100	62000	FICA CONTRIBUTION	14,565	12,076	0	30,135	16,593
11150100	62010	MEDICARE CONTRIBUTION	3,406	2,599	0	7,048	3,881
11150100	62100	401K EMPLOYER CONTRIBUTION	-18	0	0	0	0
11150100	62200	HEALTH INSURANCE PREMIUM	20,961	15,034	0	26,415	30,187
11150100	62211	PERSONNEL INSURANCE	2,536	2,644	0	8,749	3,220
TOTAL PERSONNEL			196,539	368,374	476,096	558,391	321,516
11150100	63000	PROFESSIONAL SERVICES	1,530	0	0	20,000	0
11150100	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11150100	64090	COMMUNICATIONS	0	0	0	204,000	0
11150100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,800	0
11150100	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150100	65010	OPERATIONAL SUPPLIES	0	0	0	20,000	0
11150100	69000	OTHER EXPENSES	0	0	4,761	0	0
TOTAL OTHER EXPENSES			1,530	0	4,761	256,300	0
11150100	64060	UTILITIES	0	0	0	480,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			198,069	368,374	480,857	1,294,691	321,516
11150100	69010	PUBLIC AUDITOR 1% FEE	4,506	3,024	0	12,947	3,215
GRAND TOTAL			202,575	371,398	480,857	1,307,638	324,731

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY
DIVISION: ADMINISTRATIVE DIVISION
ORG: 11150100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
NUMBER OF POSITIONS			14	14	13	13	13

Budget Year: 2026**Department:** Department of Public Safety**Division/Activity:** Administrative Division**Org Code:** 11150100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	ELOISE-KAY A. INOS	3284	FT	PL20/11	62,071	57.64%	35,778	7,040	42,818
1	0023	ADMINISTRATIVE ASSISTANT	SHAWNA LEE T. KILELEMAN	3286	FT	PL05/5	22,280	57.64%	12,842	982	13,825
1	1015	ADMINISTRATIVE OFFICER I	LUPE B. REPEKI	3276	FT	PL11/5	29,857	57.64%	17,210	1,626	18,836
1	1016	ADMINISTRATIVE OFFICER II	ROSE ANN DELA CRUZ	3273	FT	PL13/10	42,012	57.64%	24,216	1,853	26,068
1	1017	ADMINISTRATIVE OFFICER III	ESTHER MARIE B. DELOS REYES	3274	FT	PL15/11	48,635	57.64%	28,033	2,649	30,682
1	1017	ADMINISTRATIVE OFFICER III	LEONARDO T. DUENAS	3259	FT	PL15/10	46,319	57.64%	26,698	10,024	36,722
1	1021	ADMINISTRATIVE SPECIALIST I	SHAWANA O. SABLAN	3256	FT	PL07/4	23,394	57.64%	13,484	1,032	14,516
1	1678	ASST. SYSTEM ADMINISTRATOR	VINCENT B. INOS	3747	FT	PL15/7	40,012	57.64%	23,063	5,839	28,901
1	0043	CLERK I	ANTONIO C. MUNA	3267	FT	PL01/4	17,457	57.64%	10,062	770	10,832
1	0043	CLERK I	JOAQISHA KIANA S. AGUON	3268	FT	PL01/4	17,457	57.64%	10,062	770	10,832
1	1233	FEDERAL PROGRAM COORD I	GERRILYN P. DELA CRUZ	3750	FT	PL09/8	31,350	57.64%	18,070	1,382	19,453
1	1638	SUPERVISOR, CRIMINAL RECORDS	ELMA K. TENORIO	3260	FT	PL12/4	29,857	57.64%	17,210	5,286	22,495
1	1685	SYSTEMS ADMINISTRATOR	JOHN A. DELEON GUERRERO	3263	FT	PL18/10	53,620	57.64%	30,906	14,629	45,536
13									267,635	53,882	321,516

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: MOTOR VEHICLE DIVISION

ORG: 11150300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11150300	61000	WAGES & SALARIES	133,567	185,744	258,444	305,344	135,942
11150300	61020	HOLIDAY PAY	841	-3,063	0	0	0
11150300	61200	BOARD & OTHER COMPENSATION	8,333	0	0	0	0
11150300	62000	FICA CONTRIBUTION	1,949	11,546	0	18,931	8,428
11150300	62010	MEDICARE CONTRIBUTION	0	2,473	0	4,427	1,971
11150300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,230	524
11150300	62200	HEALTH INSURANCE PREMIUM	10,144	12,607	0	7,103	11,160
11150300	62211	PERSONNEL INSURANCE	662	962	0	5,496	683
TOTAL PERSONNEL			155,496	210,269	258,444	342,531	158,708
11150300	63100	REPAIR AND MAINTENANCE	0	0	0	11,000	0
11150300	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
11150300	64800	TRAVEL EXPENSES	0	0	0	2,400	0
11150300	65000	OFFICE SUPPLIES	0	0	0	5,500	0
11150300	65010	OPERATIONAL SUPPLIES	0	0	0	27,500	0
11150300	65900	FREIGHT AND HANDLING	0	0	0	4,800	0
11150300	69000	OTHER EXPENSES	0	0	2,584	0	0
TOTAL OTHER EXPENSES			0	0	2,584	61,200	0
11150300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			155,496	210,269	261,028	403,731	158,708
11150300	69010	PUBLIC AUDITOR 1% FEE	2,381	2,578	0	4,037	1,587
GRAND TOTAL			157,877	212,847	261,028	407,768	160,295

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC SAFETY

DIVISION: MOTOR VEHICLE DIVISION

ORG: 11150300

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			11	11	12	12	11

Budget Year: 2026**Department:** Department of Public Safety**Division/Activity:** Motor Vehicle Division**Org Code:** 11150300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6014	DIRECTOR, MOTOR VEHICLES	ERIC PHILLIP F. DAVID	4475	PB	PL19/11	59,116	22.14%	13,088	9,026	22,114
1	0002	ACCOUNT CLERK II	MARY MARGARET M. GODWIN	3278	FT	PL03/4	19,246	57.64%	11,094	849	11,942
1	0023	ADMINISTRATIVE ASSISTANT	MAGDALENE MAE B. SALAS	3272	FT	PL05/6	23,394	57.64%	13,484	1,032	14,516
1	1630	DRIVERS LICENSE TECHNICIAN	KATHERINE P. TERRY	3277	FT	PL05/4	21,219	57.64%	12,231	1,156	13,386
1	1631	DRIVERS LICENSE TECHNICIAN II	JOHN D. ARRIOLA	3258	FT	PL07/4	23,394	57.64%	13,484	1,274	14,759
1	1631	DRIVERS LICENSE TECHNICIAN II	JOSELYN S. CABRERA	3282	FT	PL07/4	23,394	57.64%	13,484	1,032	14,516
1	1631	DRIVERS LICENSE TECHNICIAN II	LINDA ANN T. KOSHIRO	3271	FT	PL07/4	23,394	57.64%	13,484	1,032	14,516
1	1633	VEHICLE REGISTRATION TECH	ALYSSA LINHELLE C. MACARANAS	3257	FT	PL05/4	21,219	57.64%	12,231	1,156	13,386
1	1633	VEHICLE REGISTRATION TECH	BRITNEY ANN C. BORJA	3265	FT	PL05/1	18,330	57.64%	10,565	808	11,374
1	1633	VEHICLE REGISTRATION TECH	CELINA LYNN A. ALDAN	3262	FT	PL05/4	21,219	57.64%	12,231	4,595	16,826
1	1633	VEHICLE REGISTRATION TECH	MARIO MARC C. CEPEDA	3998	FT	PL05/1	18,330	57.64%	10,565	808	11,374
11									135,942	22,766	158,708

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISION: SECRETARY OF PUBLIC WORKS
ORG: 11200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200100	61000	WAGES & SALARIES	200,437	261,450	450,740	452,984	243,477
11200100	61020	HOLIDAY PAY	3,470	15,730	0	0	0
11200100	62000	FICA CONTRIBUTION	12,642	11,768	0	0	15,096
11200100	62010	MEDICARE CONTRIBUTION	2,957	3,622	0	0	3,530
11200100	62100	401K EMPLOYER CONTRIBUTION	3,265	5,481	0	0	5,462
11200100	62101	RETIREMENT CONTRIBUTIONS	12,034	15,274	0	0	10,124
11200100	62200	HEALTH INSURANCE PREMIUM	10,628	8,902	0	0	16,868
11200100	62211	PERSONNEL INSURANCE	2,604	4,680	0	0	3,895
TOTAL PERSONNEL			248,037	326,906	450,740	452,984	298,451
11200100	63000	PROFESSIONAL SERVICES	210	0	0	0	0
11200100	64800	TRAVEL EXPENSES	0	171	0	0	0
11200100	69000	OTHER EXPENSES	0	0	4,507	0	0
TOTAL OTHER EXPENSES			210	171	4,507	0	0
11200100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			248,247	327,077	455,247	452,984	298,451
11200100	69010	PUBLIC AUDITOR 1% FEE	4,116	3,973	0	0	2,985
GRAND TOTAL			252,362	331,050	455,247	452,984	301,436
NUMBER OF POSITIONS			12	12	10	12	9

Budget Year: 2026**Department:** Department of Public Works**Division/Activity:** Secretary of Public Works**Org Code:** 11200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9124	SECRETARY OF DPW	RAY N. YUMUL	5912	AP	UNG	54,000	50.14%	27,076	21,562	48,637
1	1002	ACCOUNTANT II	JUNE R. PANGELINAN	2221	FT	PL12/4	29,857	70.14%	20,942	2,817	23,759
1	1015	ADMINISTRATIVE OFFICER I	RITA . ILAL	2239	FT	PL11/5	29,857	70.14%	20,942	2,817	23,759
1	1017	ADMINISTRATIVE OFFICER III	WINNEFRIDA P. TAITANO	2227	FT	PL15/10	46,319	70.14%	32,488	4,370	36,857
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	PETER P. CAMACHO	2257	FT	PL20/10	59,116	70.14%	41,464	3,918	45,382
1	1399	MANAGER, ACCOUNTING BRANCH	RITA P. SIREN	2206	FT	PL18/8	48,635	70.14%	34,112	4,588	38,700
1	1629	SUPPLY MANAGEMENT OFFICER	JUAN . TOMOKANE	2123	FT	PL16/5	38,106	70.14%	26,728	10,027	36,755
1	0318	SUPPLY TECHNICIAN I	MARCELO I. KILELEMAN	2142	FT	PL03/1	16,626	70.14%	11,661	1,102	12,763
1	8819	TRADES SPECIALIST II	IGNACIO C. SANTOS	2096	FT	PL13/9	40,012	70.14%	28,064	3,775	31,839
				9					243,477	54,975	298,451

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISION: BUILDING SAFETY CODE
ORG: 11200200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200200	61000	WAGES & SALARIES	219,994	306,443	455,736	560,041	256,040
11200200	61010	OVERTIME COMPENSATION	0	155	0	0	0
11200200	61020	HOLIDAY PAY	3,851	17,915	0	0	0
11200200	62000	FICA CONTRIBUTION	13,878	14,098	0	34,723	15,874
11200200	62010	MEDICARE CONTRIBUTION	3,246	4,326	0	8,121	3,713
11200200	62100	401K EMPLOYER CONTRIBUTION	3,167	7,063	0	8,140	5,390
11200200	62200	HEALTH INSURANCE PREMIUM	13,447	20,931	0	24,883	24,882
11200200	62211	PERSONNEL INSURANCE	2,539	4,812	0	5,123	3,278
TOTAL PERSONNEL			260,122	375,744	455,736	641,031	309,177
11200200	69000	OTHER EXPENSES	0	0	4,558	0	0
TOTAL OTHER EXPENSES			0	0	4,558	0	0
11200200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			260,122	375,744	460,294	641,031	309,177
11200200	69010	PUBLIC AUDITOR 1% FEE	5,463	4,951	0	0	3,092
GRAND TOTAL			265,585	380,695	460,294	641,031	312,269
NUMBER OF POSITIONS			17	18	14	14	10

Budget Year: 2026**Department:** Department of Public Works**Division/Activity:** Building Safety Code**Org Code:** 11200200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1144	ADMINISTRATIVE OFFICER	YVONNE B. TENORIO	2137	ES	UNG	44,000	70.14%	30,862	7,810	38,672
1	1808	ADMINISTRATIVE SPECIALIST	NAKIA M. REYES	2196	ES	UNG	28,435	70.14%	19,944	5,185	25,129
1	8953	BUILDING INSPECTOR	JOHN PETER C. SABLAN	2244	ES	UNG	33,000	70.14%	23,146	3,113	26,259
1	8972	BUILDING INSPECTOR SUPERVISOR	FRANCISCO D. SABLAN	2091	ES	UNG	45,000	70.14%	31,563	6,642	38,205
1	8971	BUILDING INSPECTOR TRAINEE	JOSEPH C. BORJA	3762	ES	UNG	20,000	70.14%	14,028	1,326	15,354
1	8412	BUILDING PERMIT SPECIALIST	MARY ANN C. MANALO	2418	ES	UNG	30,000	70.14%	21,042	5,648	26,690
1	8412	BUILDING PERMIT SPECIALIST	NADINE B. SABLAN	2287	ES	UNG	33,000	70.14%	23,146	2,697	25,843
1	8404	BUILDING PLANS EXAMINER	DANIEL S. BUNIAG	2247	ES	UNG	38,106	70.14%	26,728	11,096	37,824
1	8975	ELECTRICAL ENGINEER	RAUL M. HIDALGO	2245	ES	UNG	44,000	70.14%	30,862	3,595	34,457
1	5904	FLOOD PLAIN ADMINISTRATOR	EDWIN . TMARSEL	2094	ES	UNG	49,500	70.14%	34,719	6,025	40,745
10									256,040	53,137	309,177

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISION: ROADS AND GROUNDS DIVISION
ORG: 11200500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200500	61000	WAGES & SALARIES	165,791	266,178	529,452	547,514	296,577
11200500	61020	HOLIDAY PAY	3,455	14,418	0	0	0
11200500	62000	FICA CONTRIBUTION	10,493	12,157	0	33,946	18,388
11200500	62010	MEDICARE CONTRIBUTION	2,454	3,766	0	7,939	4,300
11200500	62100	401K EMPLOYER CONTRIBUTION	42	0	0	0	423
11200500	62200	HEALTH INSURANCE PREMIUM	20,593	25,663	0	21,955	14,637
11200500	62211	PERSONNEL INSURANCE	1,526	3,305	0	3,518	3,098
TOTAL PERSONNEL			204,354	325,486	529,452	614,872	337,424
11200500	65030	FUEL & LUBRICATE	0	0	0	20,000	0
11200500	69000	OTHER EXPENSES	0	0	5,295	0	0
TOTAL OTHER EXPENSES			0	0	5,295	20,000	0
11200500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			204,354	325,486	534,747	634,872	337,424
11200500	69010	PUBLIC AUDITOR 1% FEE	3,536	3,716	0	0	3,374
GRAND TOTAL			207,890	329,203	534,747	634,872	340,798
NUMBER OF POSITIONS			17	27	22	26	20

Budget Year: 2026**Department:** Department of Public Works**Division/Activity:** Roads and Grounds Division**Org Code:** 11200500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8216	DIRECTOR, ROADS & GROUNDS	MICHAEL A. BORJA	2212	FT	PL20/4	44,113	70.14%	30,941	6,583	37,524
1	8393	EQUIPMENT OPERATOR II	BENJAMIN A. LIZAMA	2140	FT	PL02/3	17,457	70.14%	12,244	937	13,181
1	8394	EQUIPMENT OPERATOR III	JORDAN A. TAGABUEL	2186	FT	PL03/3	18,330	70.14%	12,857	4,643	17,499
1	8395	EQUIPMENT OPERATOR IV	PEDRO T. LITULUMAR	2210	FT	PL04/6	22,280	70.14%	15,627	1,477	17,104
1	8562	GROUNDS MAINTENANCE FOREMAN II	RAMON R. LISUA	2128	FT	PL08/9	31,350	70.14%	21,989	2,078	24,067
1	8024	ROADS-GROUNDS MAINT. BR. MGR	JOSEPH MANUEL C. CASTRO	2147	FT	PL15/4	34,564	70.14%	24,243	1,855	26,098
1	1641	SUPPLY SPECIALIST III	RICARDO C. TORRES	2112	FT	PL13/3	29,857	70.14%	20,942	1,979	22,921
1	8797	TRADES HELPER	ARBY BRAYAN L. YAGUEL	5776	LT	PL01/1	15,080	70.14%	10,577	809	11,386
1	8797	TRADES HELPER	DONOVAN RICK SOMORANG	5715	PB	PL01/1	15,080	70.14%	10,577	809	11,386
1	8797	TRADES HELPER	EDWIN P. TAITANO	3761	FT	PL01/1	15,080	70.14%	10,577	1,000	11,577
1	8797	TRADES HELPER	FRANCISCO R. ILO	2228	FT	PL01/1	15,080	70.14%	10,577	809	11,386
1	8797	TRADES HELPER	FRANKLIN M. IGUEL JR	2129	FT	PL01/3	16,626	70.14%	11,661	892	12,553
1	8797	TRADES HELPER	JON JOSEPH P. CASTRO	0783	LT	PL01/1	15,080	70.14%	10,577	809	11,386
1	8797	TRADES HELPER	KIR-KIRIWO L. WILLIAM	4636	LT	PL01/1	15,080	70.14%	10,577	809	11,386
1	8797	TRADES HELPER	MASINA O. LEUTA	4280	FT	PL01/1	15,080	70.14%	10,577	1,232	11,809
1	8797	TRADES HELPER	NOLASKO N. KALIGA	4053	PB	PL01/1	15,080	70.14%	10,577	1,000	11,577
1	8797	TRADES HELPER	NORMAN L. TENORIO	2215	FT	PL01/1	15,080	70.14%	10,577	4,659	15,236
1	8797	TRADES HELPER	VINCENT C. CASTRO	2146	FT	PL01/3	16,626	70.14%	11,661	1,102	12,763
1	8819	TRADES SPECIALIST II	JOSE M. BABAUTA	2235	FT	PL13/4	31,350	70.14%	21,989	5,737	27,726
1	8808	TRADES TECHNICIAN II	POLICARPIO T. TEREYAMA	3764	FT	PL07/5	24,564	70.14%	17,229	1,628	18,857
20									296,577	40,846	337,424

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISION: TECHNICAL SERVICES DIVISION
ORG: 11200700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200700	61000	WAGES & SALARIES	397,533	454,498	763,448	781,302	363,093
11200700	61010	OVERTIME COMPENSATION	3,089	760	0	0	0
11200700	61020	HOLIDAY PAY	5,307	13,404	0	0	0
11200700	62000	FICA CONTRIBUTION	25,170	29,645	0	48,441	22,512
11200700	62010	MEDICARE CONTRIBUTION	5,886	6,458	0	11,329	5,265
11200700	62100	401K EMPLOYER CONTRIBUTION	1,809	3,799	0	4,354	1,513
11200700	62200	HEALTH INSURANCE PREMIUM	46,989	53,185	0	32,909	30,622
11200700	62211	PERSONNEL INSURANCE	3,753	5,761	0	5,719	3,185
TOTAL PERSONNEL			489,538	567,510	763,448	884,054	426,190
11200700	69000	OTHER EXPENSES	0	0	7,634	0	0
TOTAL OTHER EXPENSES			0	0	7,634	0	0
11200700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			489,538	567,510	771,082	884,054	426,190
11200700	69010	PUBLIC AUDITOR 1% FEE	7,238	6,726	0	0	4,262
GRAND TOTAL			496,776	574,237	771,082	884,054	430,452
NUMBER OF POSITIONS			29	29	21	27	19

Budget Year: 2026**Department:** Department of Public Works**Division/Activity:** Technical Services Division**Org Code:** 11200700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5042	DIRECTOR TECHNICAL SERVICES	ANTHONY A. CAMACHO	2223	FT	PL20/10	59,116	47.64%	28,163	2,661	30,824
1	1002	ACCOUNTANT II	JERMAYNE D. SASAMOTO	2264	FT	PL12/6	32,918	70.14%	23,089	1,766	24,855
1	1004	ACCOUNTANT IV (SUPERVISOR)	GEORGE C. SABLAN	2205	FT	PL17/8	46,319	70.14%	32,488	3,070	35,558
1	0023	ADMINISTRATIVE ASSISTANT	ANNETTE J. CASTRO	2230	FT	PL05/3	20,209	70.14%	14,174	1,339	15,514
1	5002	ARCHITECT	CRYSTAL C. DELEON GUERRERO	2177	ES	UNG	70,000	57.64%	40,348	13,332	53,680
1	5002	ARCHITECT	MARIANNE I. TUBIL	2176	ES	UNG	40,000	70.14%	28,056	5,806	33,862
1	8266	CONSTRUCTION INSPECTOR III	RUBEN C. ACEBO	2275	FT	PL10/6	29,857	70.14%	20,942	9,480	30,422
1	0401	ADMINISTRATIVE ASSISTANT	NOEL JESUS V. MAULDIN	5674	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	1236	FEDERAL PROGRAM COORD IV	OSCAR C. PANGELINAN	2115	FT	PL17/8	46,319	7.64%	3,539	1,707	5,245
1	5176	HIGHWAY ENGINEER III	ISAGANI C. SALAZAR	2109	ES	UNG	70,000	7.64%	5,348	3,436	8,784
1	6172	HIGHWAY INSPECTOR II	JAMES M. REYES	2273	FT	PL10/9	34,564	7.64%	2,641	1,574	4,215
1	6169	MGR, TRAFFIC SIGNAL/INSPECTION	THOMAS C. CAMACHO	2138	FT	PL17/8	46,319	70.14%	32,488	3,785	36,273
1	0265	RECEPTIONIST	ANTONIA L. SONGAO	2233	ES	UNG	28,000	70.14%	19,639	1,856	21,495
1	6168	SENIOR HIGHWAY INSPECTOR	JEROME P. SAVEA	2161	FT	PL13/10	42,012	7.64%	3,210	303	3,513
1	8797	TRADES HELPER	JUSTMINT JOHN C. CASTRO	3992	FT	PL01/1	15,080	70.14%	10,577	809	11,386
1	8797	TRADES HELPER	KEVIN A. YAMAGATA	2262	FT	PL01/1	15,080	70.14%	10,577	809	11,386
1	8818	TRADES SPECIALIST I	DWAYNE ANDREW P. MUNA	2236	FT	PL11/3	27,082	70.14%	18,995	5,112	24,107
1	8819	TRADES SPECIALIST II	BELTRAN B. MUNA	2119	FT	PL13/8	38,106	70.14%	26,728	2,526	29,254
1	8819	TRADES SPECIALIST II	HENRY NORMAN R. ANGUI	2145	FT	PL13/9	40,012	70.14%	28,064	2,652	30,716
19									363,093	63,097	426,190

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISION: SOLID WASTE MANAGEMENT DIVISION
ORG: 11200600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200600	61000	WAGES & SALARIES	378,575	416,921	922,025	998,808	480,797
11200600	61010	OVERTIME COMPENSATION	43	-10	0	0	0
11200600	61015	HAZARD PAY	5,555	0	0	0	0
11200600	61020	HOLIDAY PAY	7,249	16,549	0	0	0
11200600	62000	FICA CONTRIBUTION	24,150	27,377	0	61,926	29,809
11200600	62010	MEDICARE CONTRIBUTION	5,648	5,871	0	14,483	6,972
11200600	62100	401K EMPLOYER CONTRIBUTION	3,120	4,406	0	5,061	4,613
11200600	62200	HEALTH INSURANCE PREMIUM	35,077	30,493	0	26,528	38,237
11200600	62211	PERSONNEL INSURANCE	2,880	3,816	0	4,178	4,272
TOTAL PERSONNEL			462,297	505,424	922,025	1,110,984	564,699
11200600	63000	PROFESSIONAL SERVICES	15,600	17,441	0	0	0
11200600	63100	REPAIR AND MAINTENANCE	27,144	0	0	0	0
11200600	64080	DUES AND SUBSCRIPTIONS	424	0	0	0	0
11200600	64100	PRINTING AND PHOTOCOPYING	1,807	0	0	0	0
11200600	64110	ADVERTISING	2,100	0	0	0	0
11200600	64800	TRAVEL EXPENSES	344	76	0	0	0
11200600	65010	OPERATIONAL SUPPLIES	4,879	0	0	0	0
11200600	69000	OTHER EXPENSES	0	0	9,221	0	0
TOTAL OTHER EXPENSES			52,298	17,517	9,221	0	0
11200600	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			514,595	522,941	931,246	1,110,984	564,699

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS
DIVISION: SOLID WASTE MANAGEMENT DIVISION
ORG: 11200600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11200600	69010	PUBLIC AUDITOR 1% FEE	7,348	7,618	0	0	5,647
GRAND TOTAL			521,942	530,559	931,246	1,110,984	570,346
NUMBER OF POSITIONS			36	37	35	43	28

Budget Year: 2026

Department: Department of Public Works
Division/Activity: Solid Waste Management Division
Org Code: 11200600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
SAIPAN											
1	5040	DIRECTOR SOLID WASTE	BLAS T. MAFNAS	2122	FT	PL20/7	51,066	70.14%	35,818	3,385	39,203
1	0002	ACCOUNT CLERK II	RICARDO ALAN A. MAGOFNA	6378	PB	PL03/3	18,330	70.14%	12,857	984	13,840
1	0002	ACCOUNT CLERK II	SUSAN BORJA		PB	PL03/1	16,626	70.14%	11,661	892	12,554
1	1001	ACCOUNTANT I	CECILE THERESE Y. BORJA	2151	PB	PL10/01	23,394	70.14%	16,409	1,255	17,664
1	1004	ACCOUNTANT IV (SUPERVISOR)	LELINA T. TORRES	2253	FT	PL17/6	42,012	70.14%	29,467	2,785	32,252
1	8392	EQUIPMENT OPERATOR I	CHARLES MAVERICK K. CANGCO	2174	FT	PL02/5	19,246	70.14%	13,499	1,033	14,532
1	8392	EQUIPMENT OPERATOR I	MANUEL M. TORRES	2126	FT	PL02/4	18,330	70.14%	12,857	984	13,840
1	8393	EQUIPMENT OPERATOR II	EZEKIEL . FITIAL	2098	FT	PL02/6	20,209	70.14%	14,174	1,084	15,259
1	8394	EQUIPMENT OPERATOR III	SIMON M. KAAINOA	2158	FT	PL03/6	21,219	70.14%	14,883	1,139	16,022
1	8394	EQUIPMENT OPERATOR III	JESSE RAYMOND C. TAITANO	4167	FT	PL03/3	18,330	70.14%	12,857	984	13,840
1	0319	SUPPLY TECHNICIAN II	PAYTHON S. RDIALL	2150	FT	PL04/6	22,280	70.14%	15,627	4,855	20,482
1	8797	TRADES HELPER	ALFRED P. TAITANO	2220	FT	PL01/1	15,080	70.14%	10,577	809	11,386
TINIAN											
1	8741	SOLID WASTE BRANCH MANAGER	RAY S. LAZARO	3510	FT	PL16/2	32,918	70.14%	23,089	14,814	37,902
1	8743	SOLID WSTE MAINT LF SUPERVISOR	RAY PANGELINAN	6296	LT	UNG	30,000	70.14%	21,042	2,830	23,872
1	0023	ADMINISTRATIVE ASSISTANT	DIDI B. SAN NICOLAS	2619	FT	PL05/6	23,394	70.14%	16,409	5,210	21,618
1	1015	ADMINISTRATIVE OFFICER I	NIEVES U. REYES	3496	FT	PL11/3	27,082	70.14%	18,995	10,056	29,051
1	8393	EQUIPMENT OPERATOR II	MELVIN BRUCE JOHN KING	1468	PB	PL02/1	15,834	70.14%	11,106	1,050	12,155
1	8393	EQUIPMENT OPERATOR II	JOHN WYATT A. CRUZ	3642	PB	PL02/4	18,330	70.14%	12,857	984	13,840
1	8395	EQUIPMENT OPERATOR IV	ANTHONY HENRY CRUZ	3509	FT	PL04/6	22,280	70.14%	15,627	2,102	17,729
1	8819	TRADES SPECIALIST II	ALVIN B. OGO	3504	FT	PL13/3	29,857	70.14%	20,942	2,817	23,759
ROTA											
1	8741	SOLID WASTE BRANCH MANAGER	ALBERT HERMAN S. TOVES	6379	PB	PL16/5	38,106	70.14%	26,728	14,234	40,962
1	1015	ADMINISTRATIVE OFFICER I	CHRISTINA T. ATALIG	2268	FT	PL11/6	31,350	70.14%	21,989	1,682	23,671
1	8395	EQUIPMENT OPERATOR IV	BRADLEY A. PINAULA	2250	FT	PL04/2	18,330	70.14%	12,857	984	13,840
1	8395	EQUIPMENT OPERATOR IV	CASS AXEL T. CASTRO	2237	FT	PL04/6	22,280	70.14%	15,627	1,821	17,448
1	8395	EQUIPMENT OPERATOR IV	JACK FRANCKLYN A. IGISAIR III	2278	FT	PL04/3	19,246	70.14%	13,499	1,033	14,532
1	8395	EQUIPMENT OPERATOR IV	ROYCE GEORGE M. HOCOG	2214	FT	PL04/6	22,280	70.14%	15,627	1,195	16,823
1	8395	EQUIPMENT OPERATOR IV	DON C. OGO	3351	FT	PL04/6	22,280	70.14%	15,627	1,195	16,823
1	8396	EQUIPMENT OPERATOR SUPERVISOR	JIMMY C. MANALANG	2157	FT	PL06/7	25,792	70.14%	18,090	1,710	19,800
28									480,797	83,902	564,699

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: MAYOR ROTA
ORG: 12270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12270100	61000	WAGES & SALARIES	1,915,776	1,716,967	2,627,136	2,491,500	1,622,284
12270100	61010	OVERTIME COMPENSATION	548	91,828	0	0	0
12270100	61020	HOLIDAY PAY	47,474	110,101	0	0	0
12270100	62000	FICA CONTRIBUTION	125,218	118,971	0	154,473	100,582
12270100	62010	MEDICARE CONTRIBUTION	31,978	27,823	0	36,127	23,523
12270100	62100	401K EMPLOYER CONTRIBUTION	10,037	10,191	0	9,080	6,200
12270100	62101	RETIREMENT CONTRIBUTIONS	1,852	0	0	0	0
12270100	62200	HEALTH INSURANCE PREMIUM	71,457	84,049	0	79,584	80,133
12270100	62211	PERSONNEL INSURANCE	5,691	5,778	0	5,310	4,733
TOTAL PERSONNEL			2,210,031	2,165,708	2,627,136	2,776,074	1,837,455
12270100	63001	OFFICIAL REPRESENTATION	1,790	2,481	0	20,000	0
12270100	63100	REPAIR AND MAINTENANCE	2,595	4,652	0	25,000	0
12270100	63500	INAUGURATION EXPENSE	25,000	0	0	0	0
12270100	64090	COMMUNICATIONS	56,702	32,136	0	35,000	0
12270100	64100	PRINTING AND PHOTOCOPYING	2,458	3,446	0	8,500	0
12270100	64110	ADVERTISING	0	203	0	0	0
12270100	64790	RENTAL-OTHERS	0	300	0	0	0
12270100	64800	TRAVEL EXPENSES	8,116	21,661	0	40,000	0
12270100	65000	OFFICE SUPPLIES	5,280	516	0	20,000	0
12270100	65010	OPERATIONAL SUPPLIES	11,957	8,131	0	65,000	0
12270100	65030	FUEL & LUBRICATE	26,608	25,534	0	65,000	0
12270100	65040	FURNITURE & FIXTURES	4,865	0	0	0	0
12270100	65900	FREIGHT AND HANDLING	1,000	1,000	0	20,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: MAYOR ROTA
 ORG: 12270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12270100	66000	CAPITAL ASSETS	586	0	0	0	0
12270100	66040	MACHINERY	0	375	0	20,000	0
12270100	66070	TECHNOLOGY EQUIP	13,646	260	0	25,000	0
12270100	69000	OTHER EXPENSES	1,142	26	211,085	250,000	184,814
TOTAL OTHER EXPENSES			161,746	100,721	211,085	593,500	184,814
12270100	64060	UTILITIES	402	0	150,000	0	150,000
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,372,178	2,266,429	2,988,221	3,369,574	2,172,268
12270100	69010	PUBLIC AUDITOR 1% FEE	24,097	22,255	0	40,701	21,723
GRAND TOTAL			2,396,276	2,288,684	2,988,221	3,410,275	2,193,991
NUMBER OF POSITIONS			112	112	118	118	111

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District

Division/Activity: Mayor Rota

Org Code: 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9090	MAYOR OF ROTA	AUBRY M. HOCOG	2720	EL	UNG	75,000	100%	75,000	14,058	89,058
1	0401	ADMINISTRATIVE ASSISTANT	ALICIA M. OGO	3317	ES	UNG	23,000	70.14%	16,132	1,524	17,657
1	0401	ADMINISTRATIVE ASSISTANT	ANA MAGOFNA	2529	ES	UNG	18,000	70.14%	12,625	966	13,591
1	8947	ADMINISTRATIVE ASSISTANT	ANN MARIE H. TOVES	3464	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	0401	ADMINISTRATIVE ASSISTANT	ASIAH KARMILLE A. OGO	2539	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0401	ADMINISTRATIVE ASSISTANT	ASIE MARLENA C. ATALIG	2554	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	AUTUMN PASENSIA T. HOCOG	5476	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	BARBARA H. CAMACHO	3379	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	0401	ADMINISTRATIVE ASSISTANT	BEDA JUANA B. CABRERA	5967	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0401	ADMINISTRATIVE ASSISTANT	DOLORES A. LIZAMA	3175	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	0401	ADMINISTRATIVE ASSISTANT	ELIZABETH A. KANI	3376	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0401	ADMINISTRATIVE ASSISTANT	FELISA P. JACK	3367	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0401	ADMINISTRATIVE ASSISTANT	FRANCES ELAINE H. ATALIG	3362	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	0401	ADMINISTRATIVE ASSISTANT	FRESKA BREE R. MANGLONA	5475	ES	UNG	16,500	70.14%	11,573	885	12,458
1	0401	ADMINISTRATIVE ASSISTANT	JAVIANN H. LIZAMA	2525	ES	UNG	18,000	70.14%	12,625	1,471	14,096
1	0401	ADMINISTRATIVE ASSISTANT	JESSICA A. MARATITA	3375	ES	UNG	19,000	70.14%	13,327	1,259	14,586
1	0401	ADMINISTRATIVE ASSISTANT	JOROSA FAYE C. MANGLONA	6451	ES	UNG	17,000	70.14%	11,924	912	12,836
1	0401	ADMINISTRATIVE ASSISTANT	JULIA MARIA M. OGO	3353	ES	UNG	19,000	70.14%	13,327	1,553	14,879
1	0401	ADMINISTRATIVE ASSISTANT	LISA JEANETTE TOVES ATALIG		ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	LOEWE Q. HOCOG	4035	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	0401	ADMINISTRATIVE ASSISTANT	LUIS M. MESA	3321	ES	UNG	16,994	70.14%	11,920	1,126	13,046
1	0401	ADMINISTRATIVE ASSISTANT	MAGGIE LYNN H. LIZAMA	3354	ES	UNG	22,000	70.14%	15,431	1,180	16,611
1	0401	ADMINISTRATIVE ASSISTANT	MARCILLA M. TAIMANAO	3322	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	MARIA NINA D. ATALIG	3340	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	0401	ADMINISTRATIVE ASSISTANT	MARY CARLEEN O. ATALIG	3329	ES	UNG	18,000	70.14%	12,625	1,193	13,818
1	0401	ADMINISTRATIVE ASSISTANT	MARY CHRISTINE S. FUJIHIRA	2538	ES	UNG	17,000	70.14%	11,924	912	12,836
1	0401	ADMINISTRATIVE ASSISTANT	MAXINE D. CALVO	3380	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	PATRICIA B. CALVO	6735	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0401	ADMINISTRATIVE ASSISTANT	PIONA MARIE M. QUITUGUA	2569	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0401	ADMINISTRATIVE ASSISTANT	RENEE NAKATSUKASA AYUYU	2700	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	RITA M. GARCES	3381	ES	UNG	21,000	70.14%	14,729	5,051	19,781
1	0401	ADMINISTRATIVE ASSISTANT	ROBERT HARRISON MYERS JR.	6537	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	0401	ADMINISTRATIVE ASSISTANT	SANIVA M. TOVES	3341	ES	UNG	17,000	70.14%	11,924	912	12,836
1	0401	ADMINISTRATIVE ASSISTANT	SHEENA ANN MESNGON	5970	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	STACEY P. CABRERA	2599	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	TIONICA S. FUJIHIRA	2562	ES	UNG	16,000	70.14%	11,222	859	12,081
1	0401	ADMINISTRATIVE ASSISTANT	VIVIAN O. HOCOG	2452	ES	UNG	23,000	70.14%	16,132	1,879	18,012
1	0401	ADMINISTRATIVE ASSISTANT	YVONNE A. PINAULA	3366	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	1144	ADMINISTRATIVE OFFICER	SANDRA M. MASGA	2586	ES	UNG	33,500	70.14%	23,497	5,880	29,377
1	0963	ASSISTANT CIP COORDINATOR	APRIL LYN A. IGISAIAR	5972	ES	UNG	24,500	70.14%	17,184	1,315	18,499
1	9161	ASSISTANT FOR WOMEN'S AFFAIRS	EVELYN M. ATALIG	2470	ES	UNG	24,000	70.14%	16,834	4,947	21,781
1	1052	BUDGET OFFICER	JOSHUA JAMES M. CALVO	1748	ES	UNG	33,500	70.14%	23,497	9,299	32,795
1	9029	CHIEF OF STAFF	DEAN REYNOLD A. MANGLONA	3699	ES	UNG	45,000	70.14%	31,563	14,123	45,686

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District

Division/Activity: Mayor Rota

Org Code: 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	963	CLERK- PAYROLL PERSONNEL	CHERYL M. REYES	3315	ES	UNG	26,000	70.14%	18,236	13,432	31,668
1	2910	COMMUNITY WORKER	ANABEL S. ULLOA	2714	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	ANTHONY T. NAPUTI	4095	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	ARLEEN P. LIZAMA	6123	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	ARLENE A. CASTRO	5964	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	BARBARA C. MANGLONA	3327	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	BERNARD T. APATANG	2663	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	2910	COMMUNITY WORKER	BEYONCE HOPE M. HOCOG	4034	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	BILIA M. MANGLONA	3371	ES	UNG	18,000	70.14%	12,625	1,471	14,096
1	2910	COMMUNITY WORKER	CARMEN T. CABRERA	3346	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	CLAUDIA ANN B. MASGA	3385	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	2910	COMMUNITY WORKER	CRISENCIA M. SAN NICOLAS	2616	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	DANATHEL ANTHONY L. RANGAMAR	6699	ES	UNG	17,000	70.14%	11,924	912	12,836
1	2910	COMMUNITY WORKER	DANNY KENT T. KING	3372	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	2910	COMMUNITY WORKER	DAVEN J. HOCOG	2537	ES	UNG	20,000	70.14%	14,028	1,326	15,354
1	2910	COMMUNITY WORKER	DAVID J. HOCOG	2603	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	EDUARDO S. MARASIGAN	3338	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	EDWIN J. ORILLA	3383	ES	UNG	21,000	70.14%	14,729	1,981	16,711
1	2910	COMMUNITY WORKER	ELIZABETH C. BARCINAS	3326	ES	UNG	19,000	70.14%	13,327	1,259	14,586
1	2910	COMMUNITY WORKER	EMANUEL COLIN D. ALUBIA	4653	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	FELICIANO S. MENDIOLA	5404	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	FLORENDIA M. ROSARIO	2584	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	FRANCISCO SN. TAGA	6429	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	GEORGE B. BISALA	5553	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	2910	COMMUNITY WORKER	HERNIS H. LANIYO	6228	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	2910	COMMUNITY WORKER	ISAIAH SOLANG	5392	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	JAMES T. ATALIG JR.	6312	ES	UNG	17,000	70.14%	11,924	912	12,836
1	2910	COMMUNITY WORKER	JASON HOCOG LIZAMA	2526	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	JEREMY JOHN ATALIG II	3951	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	JESSTOR C. ROSARIO	2516	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	JOEMARI P. BATO-ON	3342	ES	UNG	18,000	70.14%	12,625	12,902	25,527
1	2910	COMMUNITY WORKER	JOVANA B. MASGA	6696	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	JOWILL T. ATALIG	2567	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	KELVIN LAMAR BLAIR		ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	LANDEN DRAKE C. ATALIG	5425	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	LEONOR F. AYUYU	6449	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	LORNA M. MANGLONA	2732	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	LUCY MARIE A. HOCOG	6499	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	LUIS M. AYUYU	788	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	MANASES M. MANGLONA JR	3334	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	MARIA O. AYUYU	3330	ES	UNG	18,000	70.14%	12,625	1,471	14,096
1	2910	COMMUNITY WORKER	MARRISA MAE C. SANTOS	6453	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	MD JAMAL UDDIN	3361	ES	UNG	20,000	70.14%	14,028	1,634	15,662
1	2910	COMMUNITY WORKER	MERLITA M. MASGA	3350	ES	UNG	18,000	70.14%	12,625	1,471	14,096

GENERAL FUND

Budget Year: 2026**Department:** First Senatorial District**Division/Activity:** Mayor Rota**Org Code:** 12270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2910	COMMUNITY WORKER	ORVILLE JUNIOR M. MANGLONA	4470	ES	UNG	17,000	70.14%	11,924	912	12,836
1	2910	COMMUNITY WORKER	PATRICK M. OGO JR	2706	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	REBECCA M. NORITA	2464	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	STEVE BARCINAS CABRERA	6428	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	TASI M. MANGLONA	2555	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	TROY B. MANGLONA	3357	ES	UNG	16,000	70.14%	11,222	859	12,081
1	2910	COMMUNITY WORKER	VICENTE M. ROSARIO	3331	ES	UNG	18,000	70.14%	12,625	966	13,591
1	2910	COMMUNITY WORKER	VICTOR VAL B. HOCOG	2481	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	2910	COMMUNITY WORKER	VIOLETA O. CABRERA	3344	ES	UNG	18,000	70.14%	12,625	1,471	14,096
1	2910	COMMUNITY WORKER	WOODY CARLO C. MANGLONA	6577	ES	UNG	17,500	70.14%	12,275	939	13,213
1	2910	COMMUNITY WORKER	ZORANA JEAN B. CABRERA	2649	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	1912	EXECUTIVE SECRETARY	ZENA EILEEN C. MANGLONA	5643	ES	UNG	35,000	70.14%	24,549	1,878	26,427
1	1886	MEDICAL ASSISTANCE COORDINATOR	MADEE LYNN V. MANGLONA	3337	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	9329	PRESS SECRETARY	AUSTON CRAIG M. REYES	3348	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	1135	PROCUREMENT OFFICER	MERLINDA A. ATALIG	2658	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	1901	PROGRAM OFFICER	DINA A. SONGAO	5974	ES	UNG	30,000	70.14%	21,042	5,269	26,311
1	1901	PROGRAM OFFICER	IJULINDA M. TAISACAN	3384	ES	UNG	22,000	70.14%	15,431	1,458	16,889
1	1901	PROGRAM OFFICER	JENNIFER T. MANGLONA	3336	ES	UNG	24,000	70.14%	16,834	2,264	19,098
1	1901	PROGRAM OFFICER	MARCIAN C. MANGLONA JR	3389	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	1901	PROGRAM OFFICER	MICHAEL M. QUICHOCHO JR	3352	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	1901	PROGRAM OFFICER	ROCKHUDSON S. WEILBACHER	3388	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	9251	SA FOR HOMELAND SECURITY	IVAN JR. T. MEREB	2689	ES	UNG	24,000	70.14%	16,834	5,620	22,454
1	1932	WOMEN'S AFFAIRS REPRESENTATIVE	JOAQUINA L. KING	3730	ES	UNG	38,000	70.14%	26,653	2,039	28,692
1	1932	WOMEN'S AFFAIRS REPRESENTATIVE	MARY ELIZABETH P. SAN NICOLAS	2627	ES	UNG	28,500	70.14%	19,990	13,598	33,588
111									1,622,284	215,170	1,837,455

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: MUNICIPAL COUNCIL ROTA
ORG: 12710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710100	61000	WAGES & SALARIES	134,020	128,637	170,319	169,652	109,738
12710100	61010	OVERTIME COMPENSATION	0	-98	0	0	0
12710100	61020	HOLIDAY PAY	7,177	9,417	0	0	0
12710100	62000	FICA CONTRIBUTION	8,714	8,553	0	9,771	6,804
12710100	62010	MEDICARE CONTRIBUTION	2,038	2,001	0	2,285	1,591
TOTAL PERSONNEL			151,949	148,509	170,319	181,708	118,133
12710100	63000	PROFESSIONAL SERVICES	0	125	0	0	0
12710100	63001	OFFICIAL REPRESENTATION	319	0	0	0	0
12710100	64090	COMMUNICATIONS	7,500	0	0	2,500	0
12710100	64100	PRINTING AND PHOTOCOPYING	0	101	0	0	0
12710100	64800	TRAVEL EXPENSES	22,769	7,478	0	20,000	0
12710100	65000	OFFICE SUPPLIES	17	0	0	2,500	0
12710100	65010	OPERATIONAL SUPPLIES	406	1,280	0	2,500	0
12710100	65030	FUEL & LUBRICATE	10,500	0	0	6,000	0
12710100	65900	FREIGHT AND HANDLING	3,000	0	0	1,000	0
12710100	66000	CAPITAL ASSETS	0	506	0	0	0
12710100	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12710100	69000	OTHER EXPENSES	6,315	2,824	1,703	0	0
TOTAL OTHER EXPENSES			50,826	12,314	1,703	39,500	0
12710100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			202,775	160,823	172,022	221,208	118,133

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: MUNICIPAL COUNCIL ROTA
ORG: 12710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710100	69010	PUBLIC AUDITOR 1% FEE	2,407	1,686	0	2,262	1,181
GRAND TOTAL			205,183	162,510	172,022	223,470	119,315
NUMBER OF POSITIONS			10	9	8	8	8

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Municipal Council Rota
Org Code: 12710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9029	CHIEF OF STAFF	MICHAEL C. SIKEBERT	3177	ES	UNG	26,156	70.14%	18,346	1,403	19,749
1	9017	ADMINISTRATIVE ASSISTANT	CERA ZAIDA T. ATALIG	6409	ES	UNG	18,800	70.14%	13,186	1,009	14,195
1	1144	ADMINISTRATIVE OFFICER	LOU VALENTINE C. ROSARIO	6404	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	9017	COMMUNITY WORKER	NATHAN EDWARD C. TORRES	6698	ES	UNG	18,000	70.14%	12,625	966	13,591
1	0890	CLERK-PAYROLL/PERSONNEL	BEATA S. SONGAO	2595	ES	UNG	18,200	70.14%	12,765	977	13,742
1	9692	COMMUNITY SERVICE FIELD SUPV	BREDLEY A. ATALIG	2655	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	DANNUEL P. RANGAMAR	3837	ES	UNG	17,140	70.14%	12,022	920	12,942
1	2910	COMMUNITY WORKER	GALEN WAYNE TOVES CRISOSTIMO	5982	ES	UNG	17,160	70.14%	12,036	921	12,957
				8					109,738	8,395	118,133

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: FINANCE AND ACCOUNTING ROTA
ORG: 12170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170800	61000	WAGES & SALARIES	108,333	114,327	149,298	326,780	100,861
12170800	61010	OVERTIME COMPENSATION	929	2,417	0	10,000	0
12170800	61020	HOLIDAY PAY	2,062	7,990	0	17,964	0
12170800	61050	PERFORMANCE BONUS	0	0	0	3,000	0
12170800	62000	FICA CONTRIBUTION	6,902	7,733	0	20,260	6,253
12170800	62010	MEDICARE CONTRIBUTION	1,614	1,809	0	4,738	1,462
12170800	62100	401K EMPLOYER CONTRIBUTION	1,003	1,127	0	2,706	924
12170800	62211	PERSONNEL INSURANCE	1,051	1,303	0	5,882	1,310
TOTAL PERSONNEL			121,894	136,706	149,298	391,330	110,811
12170800	63100	REPAIR AND MAINTENANCE	0	0	0	15,000	0
12170800	63200	PERSONNEL TRAINING COSTS	0	0	0	55,000	0
12170800	64080	DUES AND SUBSCRIPTIONS	0	0	0	1,000	0
12170800	64090	COMMUNICATIONS	0	0	0	5,000	0
12170800	64110	ADVERTISING	0	0	0	500	0
12170800	64800	TRAVEL EXPENSES	97	0	0	0	0
12170800	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12170800	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
12170800	65030	FUEL & LUBRICATE	0	0	0	2,500	0
12170800	65900	FREIGHT AND HANDLING	0	0	0	5,000	0
12170800	66060	VEHICLES	0	0	0	35,000	0
12170800	66070	TECHNOLOGY EQUIP	0	0	0	4,000	0
12170800	66900	NON-CAPITAL ASSETS	0	0	0	4,000	0
12170800	69000	OTHER EXPENSES	0	0	1,493	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: FINANCE AND ACCOUNTING ROTA
ORG: 12170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL OTHER EXPENSES			97	0	1,493	134,000	0
12170800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			121,990	136,706	150,791	525,330	110,811
12170800	69010	PUBLIC AUDITOR 1% FEE	1,321	1,291	0	5,253	1,108
GRAND TOTAL			123,311	137,997	150,791	530,583	111,919
NUMBER OF POSITIONS			5	4	4	7	4

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Finance and Accounting Rota
Org Code: 12170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	AVERY H. CALVO	1733	AP	UNG	40,000	70.14%	28,056	2,146	30,202
1	1001	ACCOUNTANT II	ERICA O. MARATITA	1646	FT	PL12/6	32,918	70.14%	23,089	3,105	26,194
1	1021	ADMINISTRATIVE OFFICER I	JOAQUINA C. MANGLONA	1570	FT	PL11/1	24,564	70.14%	17,229	1,628	18,857
1	1399	MANAGER, ACCOUNTING BRANCH	SHARON A. MANGLONA	1680	FT	PL18/7	46,319	70.14%	32,488	3,070	35,558
				4					100,861	9,950	110,811

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: REVENUE AND TAXATION ROTA
ORG: 12170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710500	61000	WAGES & SALARIES	55,630	67,824	102,828	190,802	48,673
12710500	61010	OVERTIME COMPENSATION	392	3,761	0	30,000	0
12710500	61020	HOLIDAY PAY	695	4,460	0	10,274	0
12170500	61050	PERFORMANCE BONUS	0	0	0	3,000	0
12710500	62000	FICA CONTRIBUTION	3,517	4,715	0	11,830	3,018
12710500	62010	MEDICARE CONTRIBUTION	822	1,103	0	2,767	706
12710500	62100	401K EMPLOYER CONTRIBUTION	2,241	3,042	0	7,632	1,947
12710500	62200	HEALTH INSURANCE PREMIUM	4,189	3,842	0	3,801	7,501
12710500	62211	PERSONNEL INSURANCE	983	1,117	0	3,434	621
TOTAL PERSONNEL			68,468	89,863	102,828	263,540	62,466
12710500	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12170500	63200	PERSONNEL TRAINING COSTS	0	0	0	50,000	0
12710500	64090	COMMUNICATIONS	0	0	0	2,000	0
12710500	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
12710500	64110	ADVERTISING	0	0	0	500	0
12710500	64800	TRAVEL EXPENSES	0	0	0	3,000	0
12710500	65000	OFFICE SUPPLIES	0	0	0	5,500	0
12710500	65010	OPERATIONAL SUPPLIES	37	0	0	5,000	0
12710500	65030	FUEL & LUBRICATE	0	0	0	20,000	0
12710500	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
12170500	65900	FREIGHT AND HANDLING	0	0	0	4,000	0
12710500	66060	VEHICLES	0	0	0	35,000	0
12710500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: REVENUE AND TAXATION ROTA
 ORG: 12170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12710500	69000	OTHER EXPENSES	0	0	1,028	0	0
TOTAL OTHER EXPENSES			37	0	1,028	148,000	0
12710500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			68,506	89,863	103,856	411,540	62,466
12710500	69010	PUBLIC AUDITOR 1% FEE	625	817	0	4,115	625
GRAND TOTAL			69,131	90,680	103,856	415,655	63,090
NUMBER OF POSITIONS			3	4	4	5	3

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Revenue and Taxation Rota
Org Code: 12170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0330	REVENUE ENFORCEMENT OFFICER I	LELANIE I. MANGLONA	3463	FT	PL11/2	25,792	70.14%	18,090	2,433	20,524
1	0264	TAX TECHNICIAN II	RHEA H. CASTRO	2426	FT	PL05/3	20,209	70.14%	14,174	1,651	15,826
1	0329	TAX TECHNICIAN II	ROWENA R. TAITANO	3462	FT	PL05/6	23,394	70.14%	16,409	9,708	26,117
3									48,673	13,792	62,466

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: PROCUREMENT AND SUPPLY ROTA
ORG: 12170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170400	61000	WAGES & SALARIES	44,053	51,097	79,261	105,488	45,095
12170400	61010	OVERTIME COMPENSATION	432	287	0	6,000	0
12170400	61020	HOLIDAY PAY	873	3,813	0	5,680	0
12170400	61050	PERFORMANCE BONUS	0	0	0	2,000	0
12170400	62000	FICA CONTRIBUTION	2,812	3,422	0	6,540	2,796
12170400	62010	MEDICARE CONTRIBUTION	658	800	0	1,530	654
12170400	62200	HEALTH INSURANCE PREMIUM	11,055	11,721	0	12,019	11,160
12170400	62211	PERSONNEL INSURANCE	763	1,032	0	1,899	812
TOTAL PERSONNEL			60,646	72,172	79,261	141,156	60,516
12170400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12170400	63200	PERSONNEL TRAINING COSTS	0	0	0	12,000	0
12170400	64800	TRAVEL EXPENSES	0	-1,275	0	5,000	0
12170400	65000	OFFICE SUPPLIES	0	0	0	1,200	0
12170400	65010	OPERATIONAL SUPPLIES	261	0	0	2,000	0
12170400	65020	FOOD ITEMS	0	0	0	5,000	0
12170400	66040	MACHINERY	0	0	0	1,500	0
12170400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
12170400	69000	OTHER EXPENSES	0	0	793	0	0
TOTAL OTHER EXPENSES			261	-1,275	793	33,700	0
12170400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			60,907	70,897	80,054	174,856	60,516

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: PROCUREMENT AND SUPPLY ROTA
ORG: 12170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170400	69010	PUBLIC AUDITOR 1% FEE	563	589	0	1,749	605
GRAND TOTAL			61,470	71,486	80,054	176,605	61,121
NUMBER OF POSITIONS			2	2	2	3	2

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Procurement and Supply Rota
Org Code: 12170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1629	SUPPLY MANAGEMENT OFFICER	ROWENA M. BARCINAS	1528	FT	PL16/7	42,012	70.14%	29,467	10,286	39,753
1	0319	SUPPLY SPECIALIST I	TILFORD S. TOVES	1642	FT	PL09/1	22,280	70.14%	15,627	5,136	20,763
2									45,095	15,422	60,516

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: CUSTOMS SERVICE ROTA
ORG: 12170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170900	61000	WAGES & SALARIES	233,468	323,850	403,328	414,993	213,121
12170900	61010	OVERTIME COMPENSATION	3,901	9,605	0	100,000	0
12170900	61020	HOLIDAY PAY	3,005	6,827	0	22,346	0
12170900	61050	PERFORMANCE BONUS	0	0	0	15,000	0
12170900	62000	FICA CONTRIBUTION	14,903	21,900	0	25,730	13,213
12170900	62010	MEDICARE CONTRIBUTION	3,485	5,122	0	6,017	3,090
12170900	62100	401K EMPLOYER CONTRIBUTION	1,070	3,966	0	4,583	2,793
12170900	62101	RETIREMENT CONTRIBUTIONS	10,264	11,613	0	12,493	7,457
12170900	62200	HEALTH INSURANCE PREMIUM	0	8,406	0	10,808	11,709
12170900	62211	PERSONNEL INSURANCE	3,446	3,711	0	7,470	2,963
TOTAL PERSONNEL			273,542	395,001	403,328	619,440	254,347
12170900	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
12170900	63200	PERSONNEL TRAINING COSTS	0	0	0	55,000	0
12170900	64080	DUES AND SUBSCRIPTIONS	0	225	0	500	0
12170900	64090	COMMUNICATIONS	0	0	0	6,000	0
12170900	64110	ADVERTISING	0	0	0	500	0
12170900	64720	RENTAL-OFFICES	0	1,139	0	0	0
12170900	64800	TRAVEL EXPENSES	0	5,563	0	5,000	0
12170900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
12170900	65010	OPERATIONAL SUPPLIES	1,762	0	0	300,000	0
12170900	65030	FUEL & LUBRICATE	0	0	0	42,000	0
12170900	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12170900	65900	FREIGHT AND HANDLING	0	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: CUSTOMS SERVICE ROTA
 ORG: 12170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12170900	66040	MACHINERY	0	0	0	5,000	0
12170900	66060	VEHICLES	0	0	0	120,000	0
12170900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
12170900	69000	OTHER EXPENSES	0	0	4,033	5,000	0
TOTAL OTHER EXPENSES			1,762	6,927	4,033	589,000	0
12170900	64060	UTILITIES	0	0	0	90,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			275,304	401,928	407,361	1,298,440	254,347
12170900	69010	PUBLIC AUDITOR 1% FEE	2,678	4,019	0	12,984	2,543
GRAND TOTAL			277,982	405,948	407,361	1,311,424	256,890
NUMBER OF POSITIONS			14	15	15	15	12

Budget Year: 2026**Department:** First Senatorial District**Division/Activity:** Customs Service Rota**Org Code:** 12170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4024	AGRIC. QUARANTINE INSPECTOR I	CONNIE M. TAISACAN	1644	FT	PL05/6	23,394	70.14%	16,409	1,551	17,959
1	4024	AGRIC. QUARANTINE INSPECTOR I	FRANCISCO T. SABLAN	1537	FT	PL05/6	23,394	70.14%	16,409	1,551	17,959
1	4024	AGRIC. QUARANTINE INSPECTOR I	OLEN K. JACOB	1714	FT	PL05/7	24,564	70.14%	17,229	1,628	18,857
1	0101	CUSTOMS INSPECTOR I	CHUCK A. BARCINAS	4827	FT	PL08/1	21,219	70.14%	14,883	1,406	16,289
1	0101	CUSTOMS INSPECTOR I	DARREN A. MENDIOLA	1687	FT	PL08/5	25,792	70.14%	18,090	2,433	20,524
1	0101	CUSTOMS INSPECTOR I	DAVID VINCE M. OGO	1746	FT	PL08/4	24,564	70.14%	17,229	2,007	19,236
1	0101	CUSTOMS INSPECTOR I	GAYLORD M. MANGLONA	1679	FT	PL08/5	25,792	70.14%	18,090	1,710	19,800
1	0101	CUSTOMS INSPECTOR I	LEE ROY C. ATALIG JR	1676	FT	PL08/3	23,394	70.14%	16,409	1,912	18,320
1	0101	CUSTOMS INSPECTOR I	PETER JOHN O. MANGLONA	1678	FT	PL08/5	25,792	70.14%	18,090	2,433	20,524
1	0101	CUSTOMS INSPECTOR I	RAYLEEN T. CABRERA	1631	FT	PL08/1	21,219	70.14%	14,883	1,139	16,022
1	0102	CUSTOMS INSPECTOR II	LUIS H. HOCOG	1655	FT	PL10/5	28,436	70.14%	19,945	9,342	29,287
1	1160	CUSTOMS OFFICER I (W-4)	DAVIA ANN A. MANGLONA	1658	FT	PL15/5	36,292	70.14%	25,455	14,114	39,569
12									213,121	41,225	254,346

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: HISTORIC PRESERVATION ROTA
ORG: 12120600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12120600	61000	WAGES & SALARIES	50,377	56,859	90,340	75,174	39,870
12120600	61020	HOLIDAY PAY	867	4,196	0	360	0
12120600	62000	FICA CONTRIBUTION	3,177	3,786	0	4,661	2,472
12120600	62010	MEDICARE CONTRIBUTION	743	885	0	1,090	578
12120600	62100	401K EMPLOYER CONTRIBUTION	739	785	0	891	625
12120600	62101	RETIREMENT CONTRIBUTIONS	0	0	0	67	0
12120600	62200	HEALTH INSURANCE PREMIUM	4,329	6,404	0	1,861	7,501
12120600	62211	PERSONNEL INSURANCE	841	947	0	1,353	718
TOTAL PERSONNEL			61,074	73,862	90,340	85,457	51,764
12120600	63100	REPAIR AND MAINTENANCE	0	0	0	3,500	0
12120600	64090	COMMUNICATIONS	222	0	0	3,000	0
12120600	64800	TRAVEL EXPENSES	212	0	0	0	0
12120600	65010	OPERATIONAL SUPPLIES	243	0	0	0	0
12120600	65030	FUEL & LUBRICATE	500	0	0	4,000	0
12120600	65900	FREIGHT AND HANDLING	55	0	0	0	0
12120600	69000	OTHER EXPENSES	2,551	0	903	0	0
TOTAL OTHER EXPENSES			3,783	0	903	10,500	0
12120600	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			64,857	73,862	91,243	95,957	51,764
12120600	69010	PUBLIC AUDITOR 1% FEE	703	712	0	960	518
GRAND TOTAL			65,560	74,574	91,243	96,917	52,282

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: HISTORIC PRESERVATION ROTA
ORG: 12120600

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			3	3	3	3	2

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Historic Preservation Rota
Org Code: 12120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2146	HISTORIC PRESERVATION COORD.	ELOY M. AYUYU	1129	FT	PL12/7	34,564	70.14%	24,243	9,792	34,035
1	2159	HISTORIC PRESERVATION TECH. I	VINCENT PETER L. MESNGON	1137	FT	PL04/6	22,280	70.14%	15,627	2,102	17,729
2									39,870	11,894	51,764

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: SPORTS AND RECREATION ROTA
ORG: 12120400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12120400	61000	WAGES & SALARIES	147,086	176,791	275,434	260,650	152,917
12120400	61020	HOLIDAY PAY	4,220	12,307	0	1,080	0
12120400	62000	FICA CONTRIBUTION	9,409	11,724	0	16,160	9,481
12120400	62010	MEDICARE CONTRIBUTION	2,200	2,742	0	3,779	2,217
12120400	62100	401K EMPLOYER CONTRIBUTION	2,737	2,990	0	4,066	1,730
12120400	62200	HEALTH INSURANCE PREMIUM	24,192	26,486	0	9,470	18,661
12120400	62211	PERSONNEL INSURANCE	2,090	2,801	0	4,692	1,875
TOTAL PERSONNEL			191,935	235,841	275,434	299,897	186,881
12120400	63000	PROFESSIONAL SERVICES	0	0	0	4,000	0
12120400	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
12120400	64090	COMMUNICATIONS	0	0	0	3,000	0
12120400	65000	OFFICE SUPPLIES	0	0	0	4,000	0
12120400	65010	OPERATIONAL SUPPLIES	879	0	0	2,500	0
12120400	65030	FUEL & LUBRICATE	1,500	0	0	6,000	0
12120600	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
12120400	66070	TECHNOLOGY EQUIP	0	0	0	1,995	0
12120400	69000	OTHER EXPENSES	223	0	2,754	0	0
TOTAL OTHER EXPENSES			2,602	0	2,754	25,495	0
12120400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			194,537	235,841	278,188	325,392	186,881
12120400	69010	PUBLIC AUDITOR 1% FEE	2,468	2,495	0	3,254	1,869

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: SPORTS AND RECREATION ROTA
ORG: 12120400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			197,006	238,336	278,188	328,646	188,750
NUMBER OF POSITIONS			9	9	9	9	8

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Sports and Recreation Rota
Org Code: 12120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	FREDERICK A JR. MANGLONA	6408	AP	UNG	40,000	70.14%	28,056	2,651	30,707
1	0023	ADMINISTRATIVE ASSISTANT	UMEKO S. YAMADA	1107	FT	PL05/3	20,209	70.14%	14,174	1,339	15,514
1	1015	ADMINISTRATIVE OFFICER I	RYAN STEVEN S. TAISACAN	1198	FT	PL11/8	34,564	70.14%	24,243	10,325	34,568
1	1015	ADMINISTRATIVE OFFICER I	VIVIAN M. MANGLONA	1150	FT	PL11/5	29,857	70.14%	20,942	1,979	22,921
1	1016	ADMINISTRATIVE OFFICER II	JULITA A. CALVO	1049	FT	PL13/4	31,350	70.14%	21,989	5,737	27,726
1	7001	COOK I	ERMA LYNN O. OGO	6442	PB	PL01/6	16,626	70.14%	11,661	892	12,554
1	2031	SPORTS DEVELOPMENT TECHNICIAN	OSCAR D. QUITUGUA II	1138	FT	PL05/9	27,082	70.14%	18,995	10,056	29,051
1	2206	SPORTS DEVELOPMENT TRAINEE	LUIS M. MANGLONA	2623	PB	PL02/4	18,330	70.14%	12,857	984	13,840
8									152,917	33,964	186,881

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: LABOR ROTA
 ORG: 12180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12180100	61000	WAGES & SALARIES	153,752	155,269	221,721	385,626	127,826
12180100	61020	HOLIDAY PAY	1,787	8,523	0	0	0
12180100	62000	FICA CONTRIBUTION	9,644	10,155	0	23,909	7,925
12180100	62010	MEDICARE CONTRIBUTION	2,255	2,375	0	5,592	1,853
12180100	62200	HEALTH INSURANCE PREMIUM	26,997	24,584	0	46,835	27,076
12180100	62211	PERSONNEL INSURANCE	1,685	1,953	0	6,941	1,991
TOTAL PERSONNEL			196,120	202,860	221,721	468,903	166,672
12180100	63100	REPAIR AND MAINTENANCE	0	0	0	1,600	0
12180100	64090	COMMUNICATIONS	0	0	0	5,300	0
12180100	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12180100	65000	OFFICE SUPPLIES	0	0	0	3,000	0
12180100	65010	OPERATIONAL SUPPLIES	0	0	0	4,500	0
12180100	65030	FUEL & LUBRICATE	0	0	0	3,000	0
12180100	66000	CAPITAL ASSETS	0	0	0	6,695	0
12180100	66060	VEHICLES	0	0	0	55,000	0
12180100	69000	OTHER EXPENSES	0	0	2,217	10,000	0
TOTAL OTHER EXPENSES			0	0	2,217	94,095	0
12180100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			196,120	202,860	223,938	562,998	166,672
12180100	69010	PUBLIC AUDITOR 1% FEE	2,076	1,777	0	5,630	1,667
GRAND TOTAL			198,196	204,636	223,938	568,628	168,339

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: LABOR ROTA
ORG: 12180100

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			6	5	5	5	5

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Labor Rota
Org Code: 12180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	HARRY JAMES A. MASGA	3726	AP	UNG	40,000	70.14%	28,056	6,311	34,367
1	1015	ADMINISTRATIVE OFFICER I	MARY LOU B. QUITUGUA	3729	FT	PL11/6	31,350	70.14%	21,989	2,078	24,067
1	1320	LABOR CERTIFICATION WORKER I	ANGELINA M. CABRERA	3734	FT	PL08/4	24,564	70.14%	17,229	1,318	18,547
1	1317	LABOR LAW ENFORCEMENT OFFICER	PRUDENCIO A. MANGLONA	3702	FT	PL16/9	46,319	70.14%	32,488	14,779	47,267
1	1329	LABOR LAW ENFORCEMENT SPEC III	EUGENE M. OGO	3731	FT	PL14/8	40,012	70.14%	28,064	14,361	42,425
5									127,826	38,846	166,672

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: ECONOMIC DEVELOPMENT ROTA
ORG: 12160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12160300	61000	WAGES & SALARIES	94,968	117,705	159,978	228,579	98,175
12160300	61010	OVERTIME COMPENSATION	0	0	0	10,000	0
12160300	61020	HOLIDAY PAY	2,365	8,114	0	12,308	0
12160300	62000	FICA CONTRIBUTION	6,035	7,801	0	14,172	6,087
12160300	62010	MEDICARE CONTRIBUTION	1,411	1,824	0	3,314	1,424
12160300	62100	401K EMPLOYER CONTRIBUTION	9,961	7,884	0	8,078	0
12160300	62200	HEALTH INSURANCE PREMIUM	0	0	0	1,934	0
12160300	62211	PERSONNEL INSURANCE	988	1,658	0	0	1,262
TOTAL PERSONNEL			115,729	144,986	159,978	278,385	106,947
12160300	63100	REPAIR AND MAINTENANCE	0	0	0	2,000	0
12160300	63200	PERSONNEL TRAINING COSTS	0	0	0	16,000	0
12160300	64090	COMMUNICATIONS	0	0	0	6,000	0
12160300	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
12160300	64110	ADVERTISING	0	0	0	300	0
12160300	65000	OFFICE SUPPLIES	0	0	0	4,000	0
12160300	65010	OPERATIONAL SUPPLIES	0	670	0	11,000	0
12160300	65030	FUEL & LUBRICATE	0	0	0	6,500	0
12160300	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12160300	66000	CAPITAL ASSETS	0	0	0	22,500	0
12160300	66060	VEHICLES	0	0	0	60,000	0
12160300	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12160300	69000	OTHER EXPENSES	0	0	1,600	0	0
TOTAL OTHER EXPENSES			0	670	1,600	141,800	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: ECONOMIC DEVELOPMENT ROTA
ORG: 12160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12160300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			115,729	145,655	161,578	420,185	106,947
12160300	69010	PUBLIC AUDITOR 1% FEE	1,293	1,364	0	4,202	1,069
GRAND TOTAL			117,021	147,019	161,578	424,387	108,017
NUMBER OF POSITIONS			5	4	4	8	4

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Economic Development Rota
Org Code: 12160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	VACANT	5375	AP	UNG	40,000	70.14%	28,056	2,146	30,202
1	6003	ABTC LAW ENFRCEMENT OFFICER I	JUAN A. BARCINAS	3695	FT	PL08/11	34,564	70.14%	24,243	2,291	26,534
1	1015	ADMINISTRATIVE OFFICER I	AGIDA T. QUITUGUA	3692	FT	PL11/12	42,012	70.14%	29,467	2,785	32,252
1	1618	STATISTICS SPECIALIST I	XERXES NIGEL Q. CAMACHO	3687	FT	PL10/1	23,394	70.14%	16,409	1,551	17,959
4									98,175	8,773	106,947

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: POLICE ROTA
ORG: 12150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12150500	61000	WAGES & SALARIES	1,079,602	1,148,875	1,578,403	1,573,442	854,075
12150500	61010	OVERTIME COMPENSATION	120,937	0	0	100,000	0
12150500	61020	HOLIDAY PAY	24,823	50,070	0	62,000	0
12150500	62000	FICA CONTRIBUTION	75,972	80,278	0	97,206	52,953
12150500	62010	MEDICARE CONTRIBUTION	17,767	18,774	0	22,582	12,384
12150500	62100	401K EMPLOYER CONTRIBUTION	19,063	22,560	0	18,738	12,912
12150500	62200	HEALTH INSURANCE PREMIUM	154,970	145,953	0	111,852	84,158
12150500	62211	PERSONNEL INSURANCE	7,714	9,742	0	8,683	6,650
TOTAL PERSONNEL			1,500,848	1,476,252	1,578,403	1,994,503	1,023,131
12150500	63000	PROFESSIONAL SERVICES	0	0	0	50,000	0
12150500	63200	PERSONNEL TRAINING COSTS	0	0	0	85,000	0
12150500	64090	COMMUNICATIONS	0	0	0	25,000	0
12150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	8,000	0
12150500	64800	TRAVEL EXPENSES	7,190	5,481	0	120,000	0
12150500	65000	OFFICE SUPPLIES	0	0	0	50,000	0
12150500	65010	OPERATIONAL SUPPLIES	0	0	0	250,000	0
12150500	65020	FOOD ITEMS	0	0	0	2,500	0
12150500	65030	FUEL & LUBRICATE	0	0	0	200,000	0
12150500	65900	FREIGHT AND HANDLING	5,000	0	0	20,000	0
12150500	66000	CAPITAL ASSETS	0	0	0	15,000	0
12150500	66020	IMPROVEMENTS	0	0	0	85,000	0
12150500	66060	VEHICLES	0	0	0	448,000	0
12150500	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: POLICE ROTA
 ORG: 12150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12150500	69000	OTHER EXPENSES	0	0	15,784	\$0.00	0
TOTAL OTHER EXPENSES			12,190	5,481	15,784	1,370,500	0
12150500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,513,038	1,481,733	1,594,187	3,365,003	1,023,131
12150500	69010	PUBLIC AUDITOR 1% FEE	14,157	14,739	0	33,650	10,231
GRAND TOTAL			1,527,194	1,496,472	1,594,187	3,398,653	1,033,362
NUMBER OF POSITIONS			57	47	47	51	35

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District

Division/Activity: Police Rota

Org Code: 12150500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	CHRISTINE CABRERA		AP	UNG	40,000	70.14%	28,056	2,146	30,202
1	0023	ADMINISTRATIVE ASSISTANT	LABORAH LYNN M. BARCINAS	1244	FT	PL05/2	19,246	70.14%	13,499	1,276	14,775
1	1017	ADMINISTRATIVE OFFICER III	JANELLA B. CHARFAUROS	3208	FT	PL15/5	36,292	70.14%	25,455	14,114	39,569
1	2298	CUSTODIAL WORKER	VINCENT B MASGA	4477	FT	PL02/7	21,219	70.14%	14,883	1,139	16,022
1	6128	POLICE CAPTAIN	JARROD T. MANGLONA	3186	FT	PL18/6	44,113	70.14%	30,941	15,870	46,811
1	6128	POLICE CAPTAIN	NOEL M. CALVO	3223	FT	PL18/6	44,113	70.14%	30,941	14,076	45,016
1	6127	POLICE LIEUTENANT	TITO S. HOCOG II	3216	FT	PL17/5	43,013	83.54%	35,933	4,833	40,766
1	6137	POLICE OFFICER I	BONITA B. APATANG	3189	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	CHEVY C. SAN NICOLAS	3206	FT	PL08/4	26,406	83.54%	22,060	5,347	27,406
1	6137	POLICE OFFICER I	CLAYTON FRED O. MANGLONA	3209	FT	PL08/1	22,811	83.54%	19,056	5,117	24,173
1	6137	POLICE OFFICER I	ELTON T. BARCINAS	4899	FT	PL08/1	22,811	83.54%	19,056	2,220	21,276
1	6137	POLICE OFFICER I	IRVIN JOSEPH C. TAIMANAO	3197	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	JEB S. BARCINAS	3194	FT	PL08/4	26,406	83.54%	22,060	2,570	24,630
1	6138	POLICE OFFICER I	JOSE MENDIOLA LIZAMA		PB	PL08/1	24,522	83.54%	20,486	1,567	22,053
1	6137	POLICE OFFICER I	MELVIN M. MANGLONA	4768	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	PUALANI VETTA-J F. TAISACAN	3349	FT	PL08/1	22,811	83.54%	19,056	1,458	20,514
1	6137	POLICE OFFICER I	ROBIN M. MARATITA	3185	FT	PL08/4	26,406	83.54%	22,060	1,688	23,747
1	6137	POLICE OFFICER I	THEORA YVONNE A. MANGLONA	3201	FT	PL08/4	26,406	83.54%	22,060	2,085	24,144
1	6138	POLICE OFFICER II	EDWARD M. HOCOG JR.	3220	FT	PL10/5	30,568	83.54%	25,537	2,975	28,512
1	6138	POLICE OFFICER II	FIDEL ANTON I. MANGLONA	3198	FT	PL10/5	30,568	83.54%	25,537	7,094	32,631
1	6138	POLICE OFFICER II	FRANKLIN JOHN A. MANGLONA	3224	FT	PL10/5	30,568	83.54%	25,537	1,954	27,490
1	6138	POLICE OFFICER II	JACKARY JOHN A. OGO	3218	FT	PL10/5	30,568	83.54%	25,537	2,975	28,512
1	6138	POLICE OFFICER II	JANRY A. SANTOS	3225	FT	PL10/5	30,568	83.54%	25,537	2,413	27,950
1	6138	POLICE OFFICER II	JOSEPH Q. CAMACHO JR	2046	FT	PL10/4	29,113	83.54%	24,321	5,958	30,278
1	6138	POLICE OFFICER II	JOSEPH T. BARCINAS II	3190	FT	PL10/5	30,568	83.54%	25,537	1,954	27,490
1	6138	POLICE OFFICER II	MANUEL B. CASTRO JR.	3219	FT	PL10/5	30,568	83.54%	25,537	6,634	32,171
1	6138	POLICE OFFICER II	NATHAN A. BARCINAS	3211	FT	PL10/6	32,097	83.54%	26,814	2,534	29,347
1	6138	POLICE OFFICER II	NUKE JACOB M. MANGLONA	3182	FT	PL10/5	30,568	83.54%	25,537	1,954	27,490
1	6149	POLICE SERGEANT	CHLOE B. HOCOG	3184	FT	PL15/3	35,387	83.54%	29,562	7,635	37,197
1	6149	POLICE SERGEANT	CLAIR A. CALVO	3221	FT	PL15/3	35,387	83.54%	29,562	3,976	33,538
1	6149	POLICE SERGEANT	GABRIEL M. MANGLONA	3214	FT	PL15/3	35,387	83.54%	29,562	6,453	36,015
1	6149	POLICE SERGEANT	PERRY K. MESNGON	3217	FT	PL15/5	39,014	83.54%	32,592	16,092	48,684
1	6149	POLICE SERGEANT	SHAW CLAY D. TAISACAN	3213	FT	PL15/3	35,387	83.54%	29,562	2,261	31,823
1	0352	RECORDS SPECIALIST	JULITA B. MANGLONA	3215	FT	PL08/5	25,792	70.14%	18,090	13,418	31,509
1	8818	TRADES SPECIALIST I	IGNACIO V. LIZAMA JR	3210	FT	PL11/5	29,857	70.14%	20,942	2,440	23,382
35									854,075	169,056	1,023,131

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: FIRE ROTA
ORG: 12140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12140100	61000	WAGES & SALARIES	771,637	894,454	1,169,514	1,028,502	718,845
12140100	61010	OVERTIME COMPENSATION	7,490	0	0	100,000	0
12140100	61020	HOLIDAY PAY	10,586	13,884	0	0	0
12140100	62000	FICA CONTRIBUTION	49,209	61,287	0	63,767	44,568
12140100	62010	MEDICARE CONTRIBUTION	11,508	14,333	0	14,913	10,423
12140100	62100	401K EMPLOYER CONTRIBUTION	18,925	19,139	0	17,960	11,489
12140100	62101	RETIREMENT CONTRIBUTIONS	14,147	19,662	0	15,531	13,458
12140100	62200	HEALTH INSURANCE PREMIUM	59,929	76,239	0	70,393	76,108
12140100	62211	PERSONNEL INSURANCE	4,958	7,580	0	8,557	7,014
TOTAL PERSONNEL			948,389	1,106,579	1,169,514	1,319,623	881,906
12140100	63100	REPAIR AND MAINTENANCE	0	255	0	20,000	0
12140100	63200	PERSONNEL TRAINING COSTS	0	0	0	100,000	0
12140100	64090	COMMUNICATIONS	0	0	0	20,000	0
12140100	64100	PRINTING AND PHOTOCOPYING	0	0	0	10,000	0
12140100	64700	RENTAL-VEHICLES	1,000	0	0	0	0
12140100	64800	TRAVEL EXPENSES	2,843	-664	0	100,000	0
12140100	65000	OFFICE SUPPLIES	0	1,482	0	10,000	0
12140100	65010	OPERATIONAL SUPPLIES	0	1,280	0	10,000	0
12140100	65030	FUEL & LUBRICATE	0	0	0	80,000	0
12140100	65900	FREIGHT AND HANDLING	0	0	0	10,000	0
12140100	66020	IMPROVEMENTS	0	0	0	100,000	0
12140100	69000	OTHER EXPENSES	0	0	11,695	0	0
TOTAL OTHER EXPENSES			3,843	2,353	11,695	460,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: FIRE ROTA
 ORG: 12140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12140100	64060	UTILITIES	0	0	0	0	0
		TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES	952,232	1,108,932	1,181,209	1,779,623	881,906
12140100	69010	PUBLIC AUDITOR 1% FEE	9,965	10,978	0	17,796	8,819
		GRAND TOTAL	962,197	1,119,910	1,181,209	1,797,419	890,726
		NUMBER OF POSITIONS	29	29	29	29	24

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District

Division/Activity: Fire Rota

Org Code: 12140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	MANUEL DAVID C. ATALIG		AP	UNG	40,000	70.14%	28,056	15,482	43,538
1	0023	ADMINISTRATIVE ASSISTANT	JASMINE SHYVETTE A. OGO	3804	FT	PL05/4	21,219	70.14%	14,883	1,139	16,022
1	1021	ADMINISTRATIVE SPECIALIST I	LARALYN C. ATALIG	2359	FT	PL07/5	24,564	70.14%	17,229	13,027	30,256
1	6001	ASSISTANT FIRE CHIEF	JOEL O. HOCOG	2348	FT	PL19/6	61,372	70.14%	43,046	4,068	47,114
1	6001	ASSISTANT FIRE CHIEF	RON IVAN H. OGO	3701	FT	PL19/7	64,441	70.14%	45,199	7,931	53,129
1	0045	CLERK III	TONICA A. ATALIG	2443	FT	PL01/2	15,834	70.14%	11,106	850	11,956
1	6098	FIRE CAPTAIN	CLINT A. BARCINAS	2364	FT	PL18/5	55,667	86.65%	48,235	10,098	58,333
1	6097	FIRE CREW SUPERVISOR	ROBERT M. MANGLONA	2357	FT	PL17/2	45,797	86.65%	39,683	4,623	44,306
1	6097	FIRE CREW SUPERVISOR	VICTORINO L. MENDIOLA JR.	2370	FT	PL17/2	45,797	86.65%	39,683	3,750	43,433
1	6075	FIREFIGHTER I	AUSTIN BRYAN Q. MARATITA		FT	PL08/4	32,547	86.65%	28,202	2,157	30,359
1	6075	FIREFIGHTER I	COLBY BLAKE C. OGO	3662	FT	PL08/1	28,115	86.65%	24,362	6,936	31,298
1	6075	FIREFIGHTER I	DREY RYAN Q. APATANG	3613	FT	PL08/1	28,115	86.65%	24,362	5,523	29,885
1	6075	FIREFIGHTER I	FELIS ONEZ P. ATALIG	3869	FT	PL08/1	28,115	86.65%	24,362	1,864	26,226
1	6075	FIREFIGHTER I	JAMES C. MANGLONA II	3746	FT	PL08/5	34,174	86.65%	29,612	13,974	43,586
1	6075	FIREFIGHTER I	JOHMAR ANDREW P. UNTALAN	2724	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	ODIE JOE J. TAITANO	3867	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	ROBERT KELLY B. ULLOA JR.	3817	FT	PL08/1	28,115	86.65%	24,362	5,523	29,885
1	6075	FIREFIGHTER I	THOMAS M. MANGLONA III	2336	FT	PL08/5	34,174	86.65%	29,612	3,450	33,062
1	6076	FIREFIGHTER II	BRANDON TREY M. CABRERA	3712	FT	PL10/4	35,883	86.65%	31,093	2,938	34,031
1	6076	FIREFIGHTER II	MAXIMO R. MUNA	3110	FT	PL10/2	32,547	86.65%	28,202	6,324	34,526
1	6077	FIREFIGHTER III	CHRISTOPHER F. HOCOG	3673	FT	PL12/4	39,561	86.65%	34,280	8,270	42,550
1	6077	FIREFIGHTER III	DANNY VINCENT B. QUITUGUA	3728	FT	PL12/4	39,561	86.65%	34,280	14,948	49,228
1	6077	FIREFIGHTER III	JEFFREY A. TAITANO	3694	FT	PL12/5	41,539	86.65%	35,994	16,859	52,853
1	6077	FIREFIGHTER III	JOSEPH JAMES S. OMAR	3674	FT	PL12/4	39,561	86.65%	34,280	7,653	41,932
24									718,845	163,062	881,907

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: AGRICULTURE ROTA
ORG: 12190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190700	61000	WAGES & SALARIES	222,083	301,995	472,015	385,388	261,595
12190700	61020	HOLIDAY PAY	5,267	20,419	0	0	0
12190700	62000	FICA CONTRIBUTION	14,139	19,989	0	23,894	16,219
12190700	62010	MEDICARE CONTRIBUTION	3,307	4,675	0	5,588	3,793
12190700	62100	401K EMPLOYER CONTRIBUTION	880	2,548	0	2,223	2,811
12190700	62101	RETIREMENT CONTRIBUTIONS	14,101	13,303	0	10,888	10,490
12190700	62200	HEALTH INSURANCE PREMIUM	49,316	46,799	0	53,056	45,738
12190700	62211	PERSONNEL INSURANCE	3,732	5,334	0	7,027	4,082
TOTAL PERSONNEL			312,825	415,061	472,015	488,064	344,728
12190700	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
12190700	63300	CLEANING SERVICES	0	0	0	1,500	0
12190700	64090	COMMUNICATIONS	0	0	0	3,500	0
12190700	64110	ADVERTISING	0	0	0	500	0
12190700	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190700	65000	OFFICE SUPPLIES	0	0	0	3,500	0
12190700	65010	OPERATIONAL SUPPLIES	0	0	0	5,000	0
12190700	65030	FUEL & LUBRICATE	0	0	0	20,000	0
12190700	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12190700	66040	MACHINERY	33,783	0	0	89,900	0
12190700	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
12190700	69000	OTHER EXPENSES	0	0	4,720	0	0
TOTAL OTHER EXPENSES			33,783	0	4,720	150,900	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: AGRICULTURE ROTA
ORG: 12190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190700	64060	UTILITIES	0	0	0	0	0
		TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES	346,608	415,061	476,735	638,964	344,728
12190700	69010	PUBLIC AUDITOR 1% FEE	3,595	3,665	0	6,370	3,447
		GRAND TOTAL	350,203	418,726	476,735	645,334	348,175
		NUMBER OF POSITIONS	14	12	12	12	12

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District

Division/Activity: Agriculture Rota

Org Code: 12190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	DAVID M. CALVO	1321	AP	UNG	40,000	70.14%	28,056	24,850	52,906
1	1017	ADMINISTRATIVE OFFICER III	ISABELLA L. MARATITA	3374	FT	PL15/5	36,292	70.14%	25,455	3,424	28,879
1	1022	ADMINISTRATIVE SPECIALIST II	ESPERANSA T. CRUZ	1357	FT	PL09/8	31,350	70.14%	21,989	9,579	31,568
1	4002	AGRIC. EXTENSION AGENT II	HARRY M. MENDIOLA	1398	FT	PL09/12	38,106	70.14%	26,728	3,595	30,323
1	4118	ANIMAL INDUSTRY SPECIALIST	MANASES M. BARCINAS JR.	1308	FT	PL11/4	28,436	70.14%	19,945	1,526	21,470
1	8393	EQUIPMENT OPERATOR II	NOEL C. CHARFAUROS	2648	FT	PL02/2	16,626	70.14%	11,661	1,102	12,763
1	8394	EQUIPMENT OPERATOR III	WILLIAM C. KANI	1363	FT	PL03/7	22,280	70.14%	15,627	1,477	17,104
1	4007	FORESTER III	JAMES C. MANGLONA	1362	FT	PL13/12	46,319	70.14%	32,488	14,779	47,267
1	4224	FORESTRY TECHNICIAN II	JERRY LEE R. NARCIS	6169	FT	PL05/4	21,219	70.14%	14,883	4,798	19,681
1	8426	HEAVY EQPT MECHANIC FOREMAN II	DAVID W. MENDIOLA	1426	FT	PL09/4	25,792	70.14%	18,090	6,092	24,183
1	4253	MELON FLY COORDINATOR	FRANCISCO M. BARCINAS	1351	FT	PL11/10	38,106	70.14%	26,728	2,526	29,254
1	1639	SUPPLY SPECIALIST I	MICHAEL T. KING	1364	FT	PL09/6	28,436	70.14%	19,945	9,386	29,330
12									261,595	83,133	344,728

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: FISH AND WILDLIFE ROTA
ORG: 12190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190800	61000	WAGES & SALARIES	96,674	122,143	161,162	196,373	95,605
12190800	61020	HOLIDAY PAY	1,629	7,780	0	0	0
12190800	62000	FICA CONTRIBUTION	6,095	8,055	0	10,067	5,928
12190800	62010	MEDICARE CONTRIBUTION	1,426	1,884	0	2,354	1,386
12190800	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
12190800	62200	HEALTH INSURANCE PREMIUM	13,499	12,292	0	18,661	11,160
12190800	62211	PERSONNEL INSURANCE	1,221	1,415	0	2,923	1,070
TOTAL PERSONNEL			120,542	153,569	161,162	230,378	115,149
12190800	63100	REPAIR AND MAINTENANCE	0	0	0	9,300	0
12190800	64090	COMMUNICATIONS	0	0	0	2,500	0
12190800	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190800	65000	OFFICE SUPPLIES	0	0	0	2,500	0
12190800	65030	FUEL & LUBRICATE	0	0	0	4,500	0
12190800	65040	FURNITURE & FIXTURES	0	0	0	15,000	0
12190800	65900	FREIGHT AND HANDLING	0	0	0	2,000	0
12190800	66040	MACHINERY	0	0	0	8,500	0
12190800	66060	VEHICLES	0	0	0	7,800	0
12190800	69000	OTHER EXPENSES	0	0	1,612	0	0
TOTAL OTHER EXPENSES			0	0	1,612	57,100	0
12190800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			120,542	153,569	162,774	287,478	115,149

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: FISH AND WILDLIFE ROTA
ORG: 12190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190800	69010	PUBLIC AUDITOR 1% FEE	1,275	1,416	0	2,875	1,151
GRAND TOTAL			121,817	154,985	162,774	290,353	116,300
NUMBER OF POSITIONS			6	5	5	6	5

GENERAL FUND

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Fish and Wildlife Rota
Org Code: 12190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6017	CONSERVATION INSPECTOR I	ALVIN M. CRUZ	1332	FT	PL03/5	20,209	70.14%	14,174	1,084	15,259
1	6021	CONSERVATION OFFICER I	JIM M. ATALIG	1397	FT	PL10/1	23,394	70.14%	16,409	1,551	17,959
1	6021	CONSERVATION OFFICER I	PEDRO A. MANGLONA JR	1369	FT	PL10/8	32,918	70.14%	23,089	9,683	32,771
1	6021	CONSERVATION OFFICER I	VICENTE A. ATALIG JR	1441	FT	PL10/5	28,436	70.14%	19,945	1,885	21,829
1	6023	CONSERVATION OFFICER III	RICARDO S. MARATITA	1356	FT	PL14/3	31,350	70.14%	21,989	5,341	27,330
5									95,605	19,544	115,149

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: PARKS AND RECREATION ROTA
ORG: 12190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190400	61000	WAGES & SALARIES	49,311	68,628	102,413	107,294	47,606
12190400	61020	HOLIDAY PAY	1,458	4,829	0	0	0
12190400	62000	FICA CONTRIBUTION	3,148	4,554	0	5,449	2,952
12190400	62010	MEDICARE CONTRIBUTION	736	1,065	0	1,274	690
12190400	62200	HEALTH INSURANCE PREMIUM	13,499	12,292	0	11,709	11,709
12190400	62211	PERSONNEL INSURANCE	473	537	0	969	416
TOTAL PERSONNEL			68,624	91,906	102,413	126,695	63,372
12190400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
12190400	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190400	65010	OPERATIONAL SUPPLIES	0	0	0	9,000	0
12190400	66040	MACHINERY	0	0	0	21,000	0
12190400	69000	OTHER EXPENSES	0	0	1,024	0	0
TOTAL OTHER EXPENSES			0	0	1,024	40,000	0
12190400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			68,624	91,906	103,437	166,695	63,372
12190400	69010	PUBLIC AUDITOR 1% FEE	775	793	0	1,311	634
GRAND TOTAL			69,399	92,698	103,437	168,006	64,006
NUMBER OF POSITIONS			4	4	4	4	3

Budget Year: 2026

Department: First Senatorial District
Division/Activity: Parks and Recreation Rota
Org Code: 12190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ELPHRAIN S. TAIMANAO JR.	1372	FT	PL02/4	18,330	70.14%	12,857	984	13,840
1	8392	EQUIPMENT OPERATOR I	NICOLAS M. CABRERA	1349	FT	PL02/2	16,626	70.14%	11,661	892	12,553
1	8818	TRADES SPECIALIST I	FELIX M. CALVO	1315	FT	PL11/7	32,918	70.14%	23,089	13,890	36,979
3									47,606	15,766	63,372

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: SOIL AND WATER CONSERVATION ROTA
ORG: 12190500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190500	61000	WAGES & SALARIES	9,802	20,152	26,443	26,443	17,229
12190500	61020	HOLIDAY PAY	359	1,417	0	0	0
12190500	62000	FICA CONTRIBUTION	630	1,337	0	1,523	1,068
12190500	62010	MEDICARE CONTRIBUTION	147	313	0	356	250
TOTAL PERSONNEL			10,938	23,219	26,443	28,322	18,547
12190500	63100	REPAIR AND MAINTENANCE	0	0	0	2,500	0
12190500	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190500	65000	OFFICE SUPPLIES	0	0	0	2,500	0
12190500	65010	OPERATIONAL SUPPLIES	0	0	0	2,500	0
12190500	65030	FUEL & LUBRICATE	0	0	0	5,000	0
12190500	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
12190500	66060	VEHICLES	0	0	0	48,000	0
12190500	66070	TECHNOLOGY EQUIP	0	0	0	6,500	0
12190500	69000	OTHER EXPENSES	0	0	264	0	0
TOTAL OTHER EXPENSES			0	0	264	73,000	0
12190500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			10,938	23,219	26,707	101,322	18,547
12190500	69010	PUBLIC AUDITOR 1% FEE	219	233	0	1,013	185
GRAND TOTAL			11,157	23,452	26,707	102,335	18,732
NUMBER OF POSITIONS			1	1	1	1	1

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Soil and Water Conservation Rota
Org Code: 12190500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0023	ADMINISTRATIVE ASSISTANT	MYRA MARIE O. OGO	1287	FT	PL05/7	24,564	70.14%	17,229	1,318	18,547
1									17,229	1,318	18,547

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: LAND REGISTRATION ROTA
ORG: 12190900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12190900	61000	WAGES & SALARIES	25,168	48,898	68,208	62,292	41,611
12190900	61020	HOLIDAY PAY	867	3,194	0	0	0
12190900	62000	FICA CONTRIBUTION	1,614	3,230	0	3,862	2,580
12190900	62010	MEDICARE CONTRIBUTION	378	755	0	903	603
12190900	62200	HEALTH INSURANCE PREMIUM	2,344	3,842	0	3,659	3,659
12190900	62211	PERSONNEL INSURANCE	302	630	0	720	481
TOTAL PERSONNEL			30,672	60,548	68,208	71,436	48,934
12190900	63000	PROFESSIONAL SERVICES	0	0	0	4,500	0
12190900	64800	TRAVEL EXPENSES	0	0	0	5,000	0
12190900	65000	OFFICE SUPPLIES	0	0	0	2,000	0
12190900	65010	OPERATIONAL SUPPLIES	0	0	0	3,500	0
12190900	65030	FUEL & LUBRICATE	0	0	0	8,000	0
12190900	65040	FURNITURE & FIXTURES	0	0	0	7,500	0
12190900	66070	TECHNOLOGY EQUIP	0	0	0	55,000	0
12190900	69000	OTHER EXPENSES	0	0	682	4,500	0
TOTAL OTHER EXPENSES			0	0	682	90,000	0
12190900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			30,672	60,548	68,890	161,436	48,934
12190900	69010	PUBLIC AUDITOR 1% FEE	545	562	0	1,614	489
GRAND TOTAL			31,217	61,110	68,890	163,050	49,424

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISON: LAND REGISTRATION ROTA
ORG: 12190900

ORG	OBJECT	DESCRIPTION	2023	2024	2026	2026	2026
			ACTUAL	ACTUAL	BUDGET PL 24-14	DEPARTMENT SUBMISSION	REVISED PROPOSAL
NUMBER OF POSITIONS			2	2	2	2	2

Budget Year: 2026**Department:** First Senatorial District**Division/Activity:** Land Registration Rota**Org Code:** 12190900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5154	SURVEYING TRAINEE I	JEFFREY B. MASGA	1282	FT	PL01/8	21,219	70.14%	14,883	1,139	16,022
1	5144	SURVEYOR III	ROMAN M. MANGLONA JR	1367	FT	PL13/8	38,106	70.14%	26,728	6,185	32,913
2									41,611	7,324	48,934

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: OPERATIONS AND MAINTENANCE ROTA
ORG: 12200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12200100	61000	WAGES & SALARIES	363,299	413,950	612,193	589,097	364,040
12200100	61020	HOLIDAY PAY	6,699	21,490	0	0	0
12200100	62000	FICA CONTRIBUTION	22,940	26,997	0	36,524	22,571
12200100	62010	MEDICARE CONTRIBUTION	5,365	6,314	0	8,543	5,279
12200100	62100	401K EMPLOYER CONTRIBUTION	3,334	4,427	0	5,476	2,269
12200100	62200	HEALTH INSURANCE PREMIUM	32,118	24,008	0	21,780	22,869
12200100	62211	PERSONNEL INSURANCE	4,864	6,068	0	6,751	4,405
TOTAL PERSONNEL			438,619	503,255	612,193	668,171	421,432
12200100	63100	REPAIR AND MAINTENANCE	0	1,489	0	50,000	0
12200100	64090	COMMUNICATIONS	0	0	0	5,000	0
12200100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	50,000	0
12200100	64800	TRAVEL EXPENSES	150	0	0	15,000	0
12200100	65000	OFFICE SUPPLIES	430	1,054	0	15,000	0
12200100	65010	OPERATIONAL SUPPLIES	1,374	13,748	0	20,000	0
12200100	65030	FUEL & LUBRICATE	11,919	16,259	0	60,000	0
12200100	65040	FURNITURE & FIXTURES	0	0	0	20,000	0
12200100	65900	FREIGHT AND HANDLING	2,007	2,139	0	5,000	0
12200100	66000	CAPITAL ASSETS	0	570	0	0	0
12880900	66040	MACHINERY	0	649	0	30,000	0
12200100	66070	TECHNOLOGY EQUIP	0	0	0	20,000	0
12200100	69000	OTHER EXPENSES	0	0	6,122	0	0
TOTAL OTHER EXPENSES			15,879	35,908	6,122	290,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
DIVISION: OPERATIONS AND MAINTENANCE ROTA
ORG: 12200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12200100	64060	UTILITIES	0	0	0	0	0
		TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES	454,498	539,162	618,315	958,171	421,432
12200100	69010	PUBLIC AUDITOR 1% FEE	5,497	5,569	0	9,582	4,214
		GRAND TOTAL	459,995	544,731	618,315	967,753	425,647
		NUMBER OF POSITIONS	23	22	22	23	20

Budget Year: 2026**Department:** First Senatorial District**Division/Activity:** Operations and Maintenance Rota**Org Code:** 12200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GEORGE A. ATALIG	3377	AP	UNG	40,000	70.14%	28,056	2,651	30,707
1	0012	ACCOUNTING TECHNICIAN I	AVERY EVETT C. ATALIG	2919	FT	PL04/4	20,209	70.14%	14,174	1,084	15,259
1	1016	ADMINISTRATIVE OFFICER II	NOEMI R. MANGLONA	2108	FT	PL13/1	27,082	70.14%	18,995	1,795	20,790
1	1017	ADMINISTRATIVE OFFICER III	RUFINO C. MARATITA	2117	FT	PL15/12	51,066	70.14%	35,818	7,044	42,862
1	8265	CONSTRUCTION INSPECTOR II	ANTONIO C. MESNGON JR.	2258	FT	PL08/2	22,280	70.14%	15,627	1,195	16,823
1	8266	CONSTRUCTION INSPECTOR III	DAVID A. MANGLONA	2118	FT	PL10/9	34,564	70.14%	24,243	14,000	38,242
1	8394	EQUIPMENT OPERATOR III	DAVID ADAN M. RICHARDS		PB	PL04/2	18,330	70.14%	12,857	984	13,840
1	8395	EQUIPMENT OPERATOR IV	EDWARD T. KAPILEO	5940	PB	PL04/5	21,219	70.14%	14,883	1,139	16,022
1	8395	EQUIPMENT OPERATOR IV	ELBERT M. MARATITA	2132	FT	PL04/4	20,209	70.14%	14,174	1,906	16,081
1	8395	EQUIPMENT OPERATOR IV	IRVIN M. TAIMANAO	4732	PB	PL04/4	20,209	70.14%	14,174	1,084	15,259
1	8395	EQUIPMENT OPERATOR IV	JJ O. BARCINAS	2238	FT	PL04/4	20,209	70.14%	14,174	1,906	16,081
1	8395	EQUIPMENT OPERATOR IV	JOSEPH-KENT . ATALIG	1674	FT	PL04/5	21,219	70.14%	14,883	1,406	16,290
1	8395	EQUIPMENT OPERATOR IV	JOHN LEE H. MANIBUSAN	2256	FT	PL04/4	20,209	70.14%	14,174	1,084	15,259
1	8395	EQUIPMENT OPERATOR IV	JUAN T. ATALIG	2224	FT	PL04/6	22,280	70.14%	15,627	1,477	17,104
1	8715	GROUPS MAINTENANCE COORD.	ZACHARY M. TAITANO	4502	FT	PL07/2	21,219	70.14%	14,883	2,002	16,885
1	8572	GROUPS MAINTENANCE SUPERVISOR	BENEDICTO P. SAN NICOLAS	2141	FT	PL13/4	31,350	70.14%	21,989	2,078	24,067
1	8415	HEAVY EQUIPMENT MECHANIC	LUZON B. CRUZ	2276	FT	PL04/11	28,436	70.14%	19,945	1,526	21,470
1	8818	TRADES SPECIALIST I	JOSE T. ATALIG	2207	FT	PL11/9	36,292	70.14%	25,455	9,907	35,362
1	8807	TRADES TECHNICIAN I	BARYL NATHON M. HOCOG	2277	FT	PL05/2	19,246	70.14%	13,499	1,573	15,072
1	8808	TRADES TECHNICIAN II	SHELBY LEE C. RANGAMAR	2217	FT	PL07/4	23,394	70.14%	16,409	1,551	17,959
20									364,040	57,392	421,432

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: FIRST SENATORIAL DISTRICT
 DIVISION: ROTA PUBLIC LIBRARY
 ORG: 12880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12880900	61000	WAGES & SALARIES	0	11,431	18,792	18,330	12,244
12880900	61020	HOLIDAY PAY	0	671	0	0	0
12880900	62000	FICA CONTRIBUTION	0	750	0	1,136	759
12880900	62010	MEDICARE CONTRIBUTION	0	176	0	266	178
12880900	62211	PERSONNEL INSURANCE	0	0	0	330	0
TOTAL PERSONNEL			0	13,028	18,792	20,062	13,181
12880900	69000	OTHER EXPENSES	0	0	188	0	0
TOTAL OTHER EXPENSES			0	0	188	0	0
12880900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			0	13,028	18,980	20,062	13,181
12880900	69010	PUBLIC AUDITOR 1% FEE	0	165	0	203	132
GRAND TOTAL			0	13,193	18,980	20,265	13,313
NUMBER OF POSITIONS			2	1	1	1	1

Budget Year: 2026
Department: First Senatorial District
Division/Activity: Rota Public Library
Org Code: 12880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1665	LIBRARY ASSISTANT I	BERGITT M. MARATITA	1059	FT	PL01/4	17,457	70.14%	12,244	937	13,181
1									12,244	937	13,181

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: MAYOR TINIAN

ORG: 13270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13270100	61000	WAGES & SALARIES	2,308,395	1,932,617	3,816,846	3,294,610	2,488,617
13270100	61010	OVERTIME COMPENSATION	665	0	0	0	0
13270100	61020	HOLIDAY PAY	57,168	136,206	0	0	0
13270100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13270100	62000	FICA CONTRIBUTION	146,588	128,266	0	204,266	130,001
13270100	62010	MEDICARE CONTRIBUTION	34,284	29,998	0	47,772	30,403
13270100	62100	401K EMPLOYER CONTRIBUTION	33,460	33,428	0	44,320	23,286
13270100	62101	RETIREMENT CONTRIBUTIONS	26,749	28,151	0	28,043	28,043
13270100	62200	HEALTH INSURANCE PREMIUM	219,223	173,345	0	197,599	156,790
13270100	62211	PERSONNEL INSURANCE	26,884	26,616	0	59,303	19,609
TOTAL PERSONNEL			2,853,416	2,488,627	3,816,846	3,875,913	2,876,749
13270100	63001	OFFICIAL REPRESENTATION	190	0	0	0	0
13270100	63100	REPAIR AND MAINTENANCE	238	0	0	24,000	0
13270100	63300	CLEANING SERVICES	0	0	0	40,800	0
13270100	63500	INAUGURATION EXPENSE	25,000	0	0	0	0
13270100	64090	COMMUNICATIONS	0	0	0	48,000	0
13270100	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
13270100	64110	ADVERTISING	0	0	0	1,260	0
13270100	64700	RENTAL-VEHICLES	0	0	0	28,800	0
13270100	64720	RENTAL-OFFICES	16,000	0	0	96,000	9,048
13270100	64790	RENTAL-OTHERS	0	0	0	0	0
13270100	64800	TRAVEL EXPENSES	0	62	0	0	0
13270100	65000	OFFICE SUPPLIES	181	0	0	11,400	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: MAYOR TINIAN

ORG: 13270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13270100	65010	OPERATIONAL SUPPLIES	1,662	0	0	30,000	0
13270100	65030	FUEL & LUBRICATE	87	0	0	78,000	0
13270100	65040	FURNITURE & FIXTURES	0	0	0	0	0
13270100	66040	MACHINERY	0	0	0	0	0
13270100	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13270100	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13270100	69000	OTHER EXPENSES	0	0	49,807	0	0
TOTAL OTHER EXPENSES			43,357	62	49,807	361,260	9,048
13270100	64060	UTILITIES	0	0	250,000	384,000	250,000
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,896,773	2,488,689	4,116,653	4,621,173	3,135,797
13270100	69010	PUBLIC AUDITOR 1% FEE	28,372	24,594	0	52,110	31,358
GRAND TOTAL			2,925,145	2,513,283	4,116,653	4,673,283	3,167,155
NUMBER OF POSITIONS			135	135	141	141	124

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Mayor Tinian
Org Code: 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9091	MAYOR OF TINIAN	EDWIN P. ALDAN	3638	EL	UNG	75,000	100%	75,000	42,100	117,100
1	401	ADMINISTRATIVE ASSISTANT	ANA MARGARITA B. BENAVENTE	2483	ES	UNG	26,000	70.14%	18,236	6,048	24,284
1	401	ADMINISTRATIVE ASSISTANT	ANDREW SN. MACARANAS	2644	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	9276	CEO'S SECRETARY	LEONORA P. ALDAN	2640	ES	UNG	27,000	70.14%	18,938	6,140	25,078
1	9563	CEO'S SPECIAL ASSISTANT	BERNADITA C. PALACIOS	2454	ES	UNG	50,000	70.14%	35,070	4,594	39,664
1	2388	COMMUNITY ASST. COORDINATOR	WINFREDA C. ARRIOLA	2618	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	977	COMMUNITY OUTREACH ASSISTANT	MAGDALENA B. SAN NICOLAS	2604	ES	UNG	32,000	70.14%	22,445	2,042	24,487
1	977	COMMUNITY OUTREACH ASSISTANT	MARJORIE P. CABAY	2701	ES	UNG	23,000	70.14%	16,132	5,127	21,259
1	977	COMMUNITY OUTREACH ASSISTANT	RITA C. UNTALAN	2466	ES	UNG	23,000	70.14%	16,132	2,113	18,246
1	9411	DIRECTOR TINIAN LIAISON OFFICE	MICHI MAE A. VICHES	1534	ES	UNG	45,000	70.14%	31,563	6,074	37,637
1	9357	EMERGENCY PREP. ASST COORD.	MARIA ROSA C. SAN NICOLAS	4148	ES	UNG	25,000	70.14%	17,535	2,297	19,832
1	9354	EMERGENCY PREPAREDNESS COORD.	PETER H. PALACIOS JR	2735	ES	UNG	33,000	70.14%	23,146	5,765	28,912
1	1097	FIELD OPERATIONS MANAGER	MARCELINO M. BORJA	2647	ES	UNG	36,000	70.14%	25,250	1,932	27,182
1	8714	GROUND'S MAINTENANCE COORD.	JOSE M. BORJA	2487	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	8560	GROUND'S MAINTENANCE FOREMAN I	DAVID ANTHONY BAMBA	5693	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	8560	GROUND'S MAINTENANCE FOREMAN I	DIONICIO . BORJA	2614	ES	UNG	21,000	70.14%	14,729	1,340	16,070
1	8560	MAYOR'S DEPARTMENTAL ASSISTANT	MILTON BRENT CRUZ	3511	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	1474	HR ASSISTANT	JANIKA A. DECENA	4822	ES	UNG	34,000	70.14%	23,848	9,671	33,519
1	405	HUMAN RESOURCE MANAGER	ANA-RITA S. KING	2691	ES	UNG	38,000	70.14%	26,653	7,151	33,804
1	6921	MAINTENANCE ASSISTANT	BENIDA . SAIMON	2438	ES	UNG	21,000	70.14%	14,729	1,930	16,659
1	6921	MAINTENANCE ASSISTANT	DOMINIC P. AQUININGOC	2737	ES	UNG	21,000	70.14%	14,729	1,340	16,070
1	6921	MAINTENANCE ASSISTANT	GABRIEL D. EVANGELISTA	2589	ES	UNG	30,000	70.14%	21,042	2,757	23,799
1	6921	MAINTENANCE ASSISTANT	GEORGE M. CAMACHO	2455	ES	UNG	22,000	70.14%	15,431	1,798	17,228
1	6921	MAINTENANCE ASSISTANT	JAMES K. MANGLONA	2601	ES	UNG	22,000	70.14%	15,431	1,404	16,835
1	6921	MAINTENANCE ASSISTANT	JOSE JUAN C. REYES	4823	ES	UNG	19,000	70.14%	13,327	1,746	15,072
1	930	MAYOR'S AIDE	JEROME V. REYES	2694	ES	UNG	28,000	70.14%	19,639	1,787	21,426
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	BAUBINA C. AYUYU	2683	ES	UNG	21,000	70.14%	14,729	4,999	19,729
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MIYAKO KALISSA C. SAN NICOLAS	NEW	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CELINA B. ADRIANO	2488	ES	UNG	25,000	70.14%	17,535	5,255	22,790
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CHRISTOPHER JOHN . HOFSCHEIDER	6026	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CONSTANZA M. FLEMING	2453	ES	UNG	19,000	70.14%	13,327	4,872	18,198
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CRAIG JORAY Q. BORJA	4309	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DOLORES A. VILLAGOMEZ	3161	ES	UNG	21,000	70.14%	14,729	1,930	16,659
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DOMINGO D. PASCUA	2695	ES	UNG	19,000	70.14%	13,327	4,872	18,198
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	DORTHY ANTONETH SAN NICOLAS-IGNACIO	3842	ES	UNG	30,000	70.14%	21,042	2,757	23,799
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	EMILIANA A. BUGARIN	2449	ES	UNG	19,000	70.14%	13,327	4,872	18,198
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSHUA ELVIN SN. MASGA	2570	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FLORINDA A. DECENA	2486	ES	UNG	36,000	70.14%	25,250	3,308	28,558
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FRANCES ANNE H. SANTOS	5650	ES	UNG	30,000	70.14%	21,042	5,574	26,616
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	OZZY H. CRUZ	6694	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GARY MICHAEL C. CEPEDA	3997	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	GUILLERMINA C. CEPEDA	2450	ES	UNG	30,000	70.14%	21,042	5,574	26,616
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JANICE B. MAPESO	2646	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ERVIN D. CRUZ	5245	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JESSICA B. IBA	2493	ES	UNG	19,000	70.14%	13,327	1,019	14,346

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District

Division/Activity: Mayor Tinian

Org Code: 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE M. DELA CRUZ	3693	ES	UNG	40,000	70.14%	28,056	2,553	30,609
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE M. SAN NICOLAS	4147	ES	UNG	19,000	70.14%	13,327	1,746	15,072
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JOSE MARTIN JR. VILLAGOMEZ	6337	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JED SIKANG	4188	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNETH Q. CRUZ	2484	ES	UNG	26,000	70.14%	18,236	1,660	19,896
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNY KURT C. CRUZ	2639	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNY PAUL D. CRUZ	2587	ES	UNG	40,000	70.14%	28,056	9,647	37,703
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KARL FLORES	4735	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LINA L. CABRERA	2477	ES	UNG	23,000	70.14%	16,132	1,468	17,600
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LISA P. HERMOSO	2711	ES	UNG	19,000	70.14%	13,327	12,921	26,248
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	LUIS P. KIYOSHI	3963	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA BERNADITA O. BORJA	2461	ES	UNG	21,500	70.14%	15,080	1,372	16,452
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA EDITHA R. CABRERA	2734	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MARIA LIBERTY P. UNTALAN	5825	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	FELIPE M. JR AQUINO	NEW	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	401	ADMINISTRATIVE ASSISTANT	CARL LOU Q. ESPINOSA	NEW	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	1034	ASSISTANT TREASURER	LILLIAN C. CEPEDA	NEW	ES	UNG	49,000	70.14%	34,369	2,629	36,998
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MATUA ERIC HENRY P. SAN NICOLAS	6124	ES	UNG	19,000	70.14%	13,327	1,746	15,072
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MATUA L. VILLAGOMEZ	2725	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	MICHAEL L. MAPESO	6338	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CARMINA JO E BORJA	2556	ES	UNG	30,000	70.14%	21,042	2,451	23,493
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	PRISCILLA M. TORRES	2478	ES	UNG	36,000	70.14%	25,250	2,942	28,192
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	RAYMOND LUWI S. CEPEDA	3999	ES	UNG	22,000	70.14%	15,431	1,798	17,228
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	CHARLOTTE PALACIOS	2519	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	9200	SENIOR POLICY ADVISOR	IGNACIO P. KIYOSHI	2731	ES	UNG	47,000	70.14%	32,966	2,522	35,488
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ROSA S. LAZARO	2621	ES	UNG	25,000	70.14%	17,535	1,596	19,131
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ELIJAH MEDICA HOFSCHEIDER	6476	ES	UNG	19,000	70.14%	13,327	1,019	14,346
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SAVANNAH SKYE M. SANDBERGEN	6339	ES	UNG	20,000	70.14%	14,028	4,732	18,760
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHANNA M. PINAULA	3770	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ROSA ANN CABRERA	3918	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHIELA MARI S. BORJA	6324	ES	UNG	19,000	70.14%	13,327	1,746	15,072
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SYLVIA K. BIZ	2669	ES	UNG	19,000	70.14%	13,327	1,553	14,879
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TANO DONALD S. KING	2690	ES	UNG	20,000	70.14%	14,028	4,936	18,964
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TELISHA A. BORJA	2681	ES	UNG	25,000	70.14%	17,535	2,297	19,832
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TERESITA M. MANGLONA	2489	ES	UNG	26,000	70.14%	18,236	9,890	28,126
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TERILYN C. ALDAN	6394	ES	UNG	22,000	70.14%	15,431	2,021	17,452
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	THELMA F. ATALIG	2656	ES	UNG	19,000	70.14%	13,327	1,746	15,072
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	THOMAS B. MENDIOLA	2497	ES	UNG	25,000	70.14%	17,535	2,297	19,832
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRICIA C. LIZAMA	2479	ES	UNG	19,000	70.14%	13,327	1,746	15,072
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRIXY B. MANGLONA	2485	ES	UNG	21,000	70.14%	14,729	1,340	16,070
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TROY B. MANGLONA	2628	ES	UNG	22,000	70.14%	15,431	2,021	17,452
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	TRYVER . MANGLONA	5617	ES	UNG	19,000	70.14%	13,327	12,922	26,248
1	1708	PROJECT MANAGER	ROMEO A. DIAZ	6307	ES	UNG	50,000	70.14%	35,070	2,683	37,753
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VIVIAN R. MIAH	2622	ES	UNG	19,000	70.14%	13,327	1,213	14,539
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	YOSHIKO B. CRISOSTOMO	4894	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	ZANIA M. FLEMING	2698	ES	UNG	28,000	70.14%	19,639	1,502	21,142

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Mayor Tinian**Org Code:** 13270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1887	MEDICAL ATTENDANT	DONYA Q. BORJA	2710	ES	UNG	28,000	70.14%	19,639	1,787	21,426
1	1887	MEDICAL ATTENDANT	MARIA M. ALVAREZ	2467	ES	UNG	19,000	70.14%	13,327	4,679	18,005
1	1073	PLANNER/RESEARCHER	MARIA M. CASTRO	2458	ES	UNG	50,000	70.14%	35,070	4,594	39,664
1	9285	PLANNING & BUDGET ASSISTANT	ALICIA M. ADRIANO	2596	ES	UNG	46,000	70.14%	32,264	10,437	42,701
1	9285	PLANNING & BUDGET ASSISTANT	TASHA S. CRUZ	2448	ES	UNG	36,000	70.14%	25,250	2,298	27,548
1	1908	PUBLIC INFORMATION ASSISTANT	JOSE M. ATALIG JR	2713	ES	UNG	25,000	70.14%	17,535	1,596	19,131
1	9361	PUBLIC LIBRARY SUPERVISOR	JULIE B. SABLON	2609	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	9355	SA FOR INDIGENOUS AFFAIRS	JOSEPH T. SAN NICOLAS	2490	ES	UNG	50,000	70.14%	35,070	6,851	41,921
1	9200	SENIOR POLICY ADVISOR	MATHEW C. MASGA	2657	ES	UNG	50,000	70.14%	35,070	14,900	49,970
1	9200	SENIOR POLICY ADVISOR	TRENTON B. CONNER	2638	ES	UNG	40,000	70.14%	28,056	6,212	34,268
1	9289	SPECIAL PROJECT SUPERVISOR	JOSEPH F. BORJA	2613	ES	UNG	28,000	70.14%	19,639	5,446	25,086
1	9278	SPECIAL PROJECTS ASSISTANT	ANGEL V. REYES	6357	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	9278	SPECIAL PROJECTS ASSISTANT	DAVID ROBERT REYES MENDIOLA	2463	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	9278	SPECIAL PROJECTS ASSISTANT	CONRAD K. MANGLONA	2602	ES	UNG	25,000	70.14%	17,535	2,297	19,832
1	9278	SPECIAL PROJECTS ASSISTANT	MICHAEL LEE A. BORJA	2672	ES	UNG	25,000	70.14%	17,535	2,297	19,832
1	929	TIMEKEEPER	SARAH ELIZABETH H. NAPUTI	6697	ES	UNG	19,000	70.14%	13,327	4,679	18,005
1	929	TIMEKEEPER	MELISA O. LIETO	2472	ES	UNG	21,000	70.14%	14,729	1,930	16,659
1	929	TIMEKEEPER	REGINA B. PANGELINAN	2722	ES	UNG	19,000	70.14%	13,327	5,405	18,732
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	VICKY T. HALL	6491	ES	UNG	25,000	70.14%	17,535	5,255	22,790
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	INA F. LAZARO	6492	ES	UNG	25,000	70.14%	17,535	5,255	22,790
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	SHEILA DELA CRUZ	6479	ES	UNG	25,000	70.14%	17,535	1,596	19,131
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JUSTICE C. ALDAN	5245	ES	UNG	21,000	70.14%	14,729	1,340	16,070
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	JANEEN KING MAUI	NEW	ES	UNG	23,000	70.14%	16,132	1,468	17,600
10		MUNICIPAL TREASURY NOPs			ES	UNG	391,831	100.00%	391,831	-	391,831
124									2,488,617	388,132	2,876,749

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: MUNICIPAL COUNCIL TINIAN

ORG: 13710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13710100	61000	WAGES & SALARIES	116,584	119,943	197,396	183,000	127,655
13710100	61010	OVERTIME COMPENSATION	513	0	0	0	0
13710100	61020	HOLIDAY PAY	7,912	9,031	0	0	0
13710100	62000	FICA CONTRIBUTION	7,751	7,996	0	4,030	7,915
13710100	62010	MEDICARE CONTRIBUTION	1,813	1,870	0	2,654	1,851
13710100	62100	401K EMPLOYER CONTRIBUTION	1,828	2,754	0	3,120	842
13710100	62200	HEALTH INSURANCE PREMIUM	0	1,823	0	0	3,659
13710100	62211	PERSONNEL INSURANCE	335	365	0	396	278
TOTAL PERSONNEL			136,734	143,783	197,396	193,200	142,200
13710100	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13710100	63001	OFFICIAL REPRESENTATION	2,771	0	0	0	0
13710100	63100	REPAIR AND MAINTENANCE	0	0	0	2,000	0
13710100	64090	COMMUNICATIONS	640	0	0	2,500	0
13710100	64720	RENTAL-OFFICES	0	0	0	0	0
13710100	64740	RENTAL-HEAVY EQUIPMENTS	0	0	0	0	0
13710100	64790	RENTAL-OTHERS	0	0	0	0	0
13710100	64800	TRAVEL EXPENSES	0	0	0	2,500	0
13710100	65000	OFFICE SUPPLIES	2,608	0	0	3,500	0
13710100	65010	OPERATIONAL SUPPLIES	2,536	0	0	3,500	0
13710100	65030	FUEL & LUBRICATE	4,000	0	0	6,000	0
13710100	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
13710100	66040	MACHINERY	0	0	0	0	0
13710100	66070	TECHNOLOGY EQUIP	2,926	0	0	1,500	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: MUNICIPAL COUNCIL TINIAN

ORG: 13710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13710100	66900	NON-CAPITAL ASSETS	5,424	0	0	0	0
13710100	69000	OTHER EXPENSES	0	0	27,729	0	0
13710100	69110	CONTRIBUTIONS / DONATIONS	836	0	0	3,000	0
TOTAL OTHER EXPENSES			21,742	0	27,729	25,500	0
13710100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			158,476	143,783	225,125	218,700	142,200
13710100	69010	PUBLIC AUDITOR 1% FEE	1,822	1,752	0	2,275	1,422
GRAND TOTAL			160,298	145,534	225,125	220,975	143,622
NUMBER OF POSITIONS			3	3	7	7	7

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Municipal Council Tinian**Org Code:** 13710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0913	COUNCIL CLERK	LAVINA A. REYES	2626	ES	UNG	28,000	70.14%	19,639	5,162	24,801
1	1015	ADMINISTRATIVE OFFICER I	KAIA JADE F. LAZARO	3173	ES	UNG	30,000	70.14%	21,042	2,451	23,493
1	2910	COMMUNITY WORKER	YOLANDA L. BARCINAS	3544	ES	UNG	22,000	70.14%	15,431	1,458	16,889
1	9075	EXECUTIVE DIRECTOR	JODRIK FRANCIS R. MENDIOLA	3643	ES	UNG	40,000	70.14%	28,056	2,146	30,202
1	2910	COMMUNITY WORKER	VICTORIA SUSANA A. MARATITA	4859	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	ALFRED MENDIOLA JR. CASTRO	NEW	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	2910	COMMUNITY WORKER	ISIAH ALDAN	NEW	ES	UNG	21,000	70.14%	14,729	1,127	15,856
7									127,655	14,544	142,199

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: FINANCE AND ACCOUNTING

ORG: 13170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170800	61000	WAGES & SALARIES	70,211	58,166	101,318	94,421	45,285
13170800	61020	HOLIDAY PAY	1,247	4,088	0	0	0
13170800	62000	FICA CONTRIBUTION	4,618	3,860	0	6,010	2,808
13170800	62010	MEDICARE CONTRIBUTION	1,080	903	0	1,406	657
13170800	62100	401K EMPLOYER CONTRIBUTION	1,984	1,436	0	2,683	1,811
13170800	62200	HEALTH INSURANCE PREMIUM	8,758	7,774	0	7,144	7,501
13170800	62211	PERSONNEL INSURANCE	1,080	1,233	0	1,745	815
TOTAL PERSONNEL			88,979	77,460	101,318	113,409	58,877
13170800	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13170800	64090	COMMUNICATIONS	0	0	0	9,000	0
13170800	64720	RENTAL-OFFICES	7,426	0	0	28,800	28,800
13170800	64790	RENTAL-OTHERS	0	0	0	0	0
13170800	64800	TRAVEL EXPENSES	0	0	0	3,000	0
13170800	65000	OFFICE SUPPLIES	0	0	0	3,000	0
13170800	65010	OPERATIONAL SUPPLIES	0	0	0	2,000	0
13170800	65030	FUEL & LUBRICATE	0	0	0	6,000	0
13170800	65900	FREIGHT AND HANDLING	0	0	0	1,000	0
13170800	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
13170800	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13170800	69000	OTHER EXPENSES	0	0	30,101	0	0
TOTAL OTHER EXPENSES			7,426	0	30,101	60,800	28,800
13170800	64060	UTILITIES	0	0	0	6,500	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: FINANCE AND ACCOUNTING

ORG: 13170800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			96,405	77,460	131,419	180,709	87,677
13170800	69010	PUBLIC AUDITOR 1% FEE	930	895	0	1,800	877
GRAND TOTAL			97,334	78,355	131,419	182,509	88,554
NUMBER OF POSITIONS			3	3	3	3	2

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Finance and Accounting Tinian
Org Code: 13170800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MILISSA A. MENDIOLA	1665	AP	UNG	40,000	70.14%	28,056	11,275	39,331
1	1015	ADMINISTRATIVE OFFICER I	MELISSA U. SANCHEZ	6297	PB	PL11/1	24,564	70.14%	17,229	2,317	19,546
2									45,285	13,592	58,877

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: REVENUE AND TAXATION TINIAN
ORG: 13170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170500	61000	WAGES & SALARIES	66,133	61,533	114,834	102,844	72,135
13170500	61010	OVERTIME COMPENSATION	0	1,944	0	5,000	0
13170500	61020	HOLIDAY PAY	1,241	3,513	0	0	0
13170500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13170500	62000	FICA CONTRIBUTION	4,177	4,153	0	6,376	4,472
13170500	62010	MEDICARE CONTRIBUTION	977	971	0	1,491	1,046
13170500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
13170500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	0	0
13170500	62200	HEALTH INSURANCE PREMIUM	11,891	8,540	0	7,144	3,659
13170500	62211	PERSONNEL INSURANCE	509	576	0	1,851	1,043
TOTAL PERSONNEL			84,928	81,229	114,834	124,706	82,355
13170500	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13170500	64100	PRINTING AND PHOTOCOPYING	1,875	0	0	0	0
13170500	64110	ADVERTISING	0	0	0	0	0
13170500	64720	RENTAL-OFFICES	4,800	0	0	0	0
13170500	64800	TRAVEL EXPENSES	0	0	0	5,000	0
13170500	65000	OFFICE SUPPLIES	436	0	0	0	0
13170500	65010	OPERATIONAL SUPPLIES	6,684	0	0	0	0
13170500	65030	FUEL & LUBRICATE	2,764	0	0	0	0
13170500	69000	OTHER EXPENSES	7,404	0	1,148	0	0
13170500	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			23,964	0	1,148	5,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: REVENUE AND TAXATION TINIAN
ORG: 13170500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			108,891	81,229	115,982	129,706	82,355
13170500	69010	PUBLIC AUDITOR 1% FEE	1,646	974	0	1,297	824
GRAND TOTAL			110,537	82,203	115,982	131,003	83,179
NUMBER OF POSITIONS			5	5	4	4	4

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Revenue and Taxation Tinian
Org Code: 13170500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1587	REVENUE OFFICER II	ADMANITA P. LIZAMA	1548	FT	PL13/6	34,564	70.14%	24,243	5,950	30,193
1	0272	REVENUE ENFORCEMENT TECH. III	LAILA PAT S. MACARANAS	1656	FT	PL07/3	22,280	70.14%	15,627	1,477	17,104
1	1586	REVENUE OFFICER I	ISIDRO K. CABRERA	1659	FT	PL11/2	25,792	70.14%	18,090	1,710	19,800
1	0263	REVENUE TECHNICIAN I	DIMEASHIA A. DELA CRUZ	6298	FT	PL04/4	20,209	70.14%	14,174	1,084	15,259
				4					72,135	10,221	82,356

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: PROCUREMENT AND SUPPLY TINIAN
ORG: 13170400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170400	61000	WAGES & SALARIES	22,838	6,597	45,739	42,489	27,288
13170400	61020	HOLIDAY PAY	424	496	0	0	0
13170400	62000	FICA CONTRIBUTION	1,442	440	0	2,852	1,692
13170400	62010	MEDICARE CONTRIBUTION	337	103	0	667	396
13170400	62211	PERSONNEL INSURANCE	398	107	0	828	281
TOTAL PERSONNEL			25,439	7,742	45,739	46,836	29,657
13170400	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13170400	63100	REPAIR AND MAINTENANCE	612	0	0	0	0
13170400	64090	COMMUNICATIONS	657	0	0	0	0
13170400	64800	TRAVEL EXPENSES	0	0	0	2,000	0
13170400	65000	OFFICE SUPPLIES	690	0	0	0	0
13170400	65010	OPERATIONAL SUPPLIES	1,229	0	0	0	0
13170400	69000	OTHER EXPENSES	215	0	457	0	0
TOTAL OTHER EXPENSES			3,403	0	457	2,000	0
13170400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			28,843	7,742	46,196	48,836	29,657
13170400	69010	PUBLIC AUDITOR 1% FEE	397	418	0	488	297
GRAND TOTAL			29,239	8,160	46,196	49,324	29,954
NUMBER OF POSITIONS			2	2	2	2	2

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Procurement and Supply Tinian
Org Code: 13170400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1639	SUPPLY SPECIALIST I	RACHEL P. CING	3408	PB	PL09/1	22,280	70.14%	15,627	1,477	17,104
1	0318	SUPPLY TECHNICIAN I	TIANNALYN DELOS SANTOS ADRIANO	6648	FT	PL03/5	16,626	70.14%	11,661	892	12,553
2									27,288	2,369	29,657

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: CUSTOMS SERVICE - TINIAN

ORG: 13170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170900	61000	WAGES & SALARIES	279,870	293,745	365,589	397,702	247,687
13170900	61010	OVERTIME COMPENSATION	4,464	0	0	20,000	0
13170900	61020	HOLIDAY PAY	3,668	0	0	10,000	0
13170900	62000	FICA CONTRIBUTION	17,856	0	0	27,446	15,357
13170900	62010	MEDICARE CONTRIBUTION	4,176	4,829	0	6,419	3,591
13170900	62100	401K EMPLOYER CONTRIBUTION	5,465	7,230	0	6,583	6,773
13170900	62200	HEALTH INSURANCE PREMIUM	34,326	23,725	0	29,526	37,506
13170900	62211	PERSONNEL INSURANCE	3,547	4,167	0	7,968	4,163
TOTAL PERSONNEL			353,371	333,696	365,589	505,644	315,077
13170900	63100	REPAIR AND MAINTENANCE	0	0	0	8,000	0
13170900	63300	CLEANING SERVICES	0	0	0	0	0
13170900	64090	COMMUNICATIONS	0	0	0	8,000	0
13170900	64800	TRAVEL EXPENSES	0	247	0	20,000	0
13170900	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13170900	65010	OPERATIONAL SUPPLIES	70	0	0	5,000	0
13170900	65030	FUEL & LUBRICATE	0	0	0	12,000	0
13170900	65040	FURNITURE & FIXTURES	0	0	0	0	0
13170900	65900	FREIGHT AND HANDLING	177	0	0	4,000	0
13170900	66070	TECHNOLOGY EQUIP	0	0	0	12,000	0
13170900	66900	NON-CAPITAL ASSETS	0	0	0	0	0
13170900	69000	OTHER EXPENSES	0	0	3,656	0	0
TOTAL OTHER EXPENSES			247	247	3,656	74,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: CUSTOMS SERVICE - TINIAN

ORG: 13170900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13170900	64060	UTILITIES	0	0	0	12,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			353,618	333,942	369,245	591,644	315,077
13170900	69010	PUBLIC AUDITOR 1% FEE	2,915	3,300	0	5,876	3,151
GRAND TOTAL			356,532	337,243	369,245	597,520	318,228
NUMBER OF POSITIONS			11	11	15	15	11

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Customs Service - Tinian**Org Code:** 13170900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	4026	AGRIC. QUARANTINE INSPCTOR III	RICHARD D. FARRELL	1271	FT	PL08/6	27,082	70.14%	18,995	1,795	20,790
1	0101	CUSTOMS INSPECTOR I	VINCENT U. REYES JR	1593	FT	PL12/5	31,350	70.14%	21,989	2,958	24,946
1	4035	AGRIC QUARANTINE OFFICER I	RICHARD S. LAZARO	1664	FT	PL13/11	44,113	70.14%	30,941	15,870	46,811
1	1160	CUSTOMS OFFICER I (W-4)	ROSITA K. ALDAN	1705	FT	PL17/5	40,012	70.14%	28,064	2,652	30,717
1	4035	AGRIC QUARANTINE OFFICER I	ROBERT JOHN S. REYES	1707	FT	PL15/9	44,113	70.14%	30,941	7,821	38,762
1	1162	CUSTOMS OFFICER III (CSTM LT.)	BENEDICTO G. DECENA	1722	FT	PL18/10	53,619	70.14%	37,608	12,559	50,168
1	4025	AGRIC. QUARANTINE INSPECTOR II	SYLVESTRE A. PALACIOS	1729	FT	PL08/5	25,792	70.14%	18,091	2,433	20,524
1	0101	CUSTOMS INSPECTOR I	ROLLY JOSE B. BUGARIN	1749	FT	PL10/1	23,394	70.14%	16,409	4,914	21,323
1	4024	AGRIC. QUARANTINE INSPECTOR I	ESTEVEN FRAN KING SABLAN	3239	FT	PL05/4	21,219	70.14%	14,883	5,661	20,544
1	0101	CUSTOMS INSPECTOR I	EDGAR JUNELLE L. TAGUDAR	2520	FT	PL08/1	21,219	70.14%	14,883	5,066	19,949
1	0101	CUSTOMS INSPECTOR I	LEONORA ALDAN BLAS	1387	FT	PL08/1	21,219	70.14%	14,883	5,661	20,544
11									247,687	67,390	315,077

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: HISTORIC PRESERVATION OFFICE
ORG: 13120600

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13120600	61000	WAGES & SALARIES	45,653	48,037	79,511	72,751	51,028
13120600	61020	HOLIDAY PAY	115	0	0	0	0
13120600	62000	FICA CONTRIBUTION	2,838	2,978	0	4,511	3,164
13120600	62010	MEDICARE CONTRIBUTION	664	697	0	1,055	740
13120600	62100	401K EMPLOYER CONTRIBUTION	961	1,054	0	1,927	838
13120600	62200	HEALTH INSURANCE PREMIUM	1,153	0	0	3,659	0
13120600	62211	PERSONNEL INSURANCE	35	0	0	330	231
TOTAL PERSONNEL			51,418	52,766	79,511	84,233	56,001
13120600	63100	REPAIR AND MAINTENANCE	0	659	0	2,000	0
13120600	64090	COMMUNICATIONS	252	3,385	0	0	0
13120600	65000	OFFICE SUPPLIES	0	1	0	2,000	0
13120600	65010	OPERATIONAL SUPPLIES	103	174	0	3,000	0
13120600	65030	FUEL & LUBRICATE	0	0	0	1,800	0
13120600	69000	OTHER EXPENSES	0	0	795	0	0
TOTAL OTHER EXPENSES			355	4,219	795	8,800	0
13120600	64060	UTILITIES	6,735	2,158	0	3,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			58,508	59,143	80,306	96,033	56,001
13120600	69010	PUBLIC AUDITOR 1% FEE	680	689	0	960	560
GRAND TOTAL			59,188	59,832	80,306	96,993	56,561
NUMBER OF POSITIONS			3	3	3	3	3

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Historic Preservation Office
Org Code: 13120600

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2160	HISTORIC PRESERVATION TECH. II	MICHAEL H. LIZAMA	1077	FT	PL05/7	24,564	70.14%	17,229	1,318	18,547
1	2146	HISTORIC PRESERVATION COORD.	GILBERT M. BORJA	1183	FT	PL12/4	29,857	70.14%	20,942	2,440	23,382
1	NEW	HISTORIC RESERVATION TRAINEE	WILHELMINA SN. CING	6572	PB	PL02/4	18,330	70.14%	12,857	1,215	14,072
3									51,028	4,973	56,000

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: OFFICE OF AGING

ORG: 13120700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET	2026 DEPARTMENT	2026 REVISED
					PL 24-14	SUBMISSION	PROPOSAL
13120700	61000	WAGES & SALARIES	48,220	63,267	111,799	92,455	49,071
13120700	61020	HOLIDAY PAY	74	0	0	0	0
13120700	62000	FICA CONTRIBUTION	2,994	3,922	0	5,732	3,042
13120700	62010	MEDICARE CONTRIBUTION	700	918	0	1,341	712
13120700	62100	401K EMPLOYER CONTRIBUTION	1,906	2,489	0	3,698	1,963
13120700	62200	HEALTH INSURANCE PREMIUM	0	3,189	0	14,819	7,501
13120700	62211	PERSONNEL INSURANCE	435	704	0	1,152	524
TOTAL PERSONNEL			54,330	74,489	111,799	119,197	62,813
13120700	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13120700	64080	DUES AND SUBSCRIPTIONS	0	0	0	900	0
13120700	64090	COMMUNICATIONS	73	1,317	0	0	0
13120700	64900	OTHER SERVICES & CHARGES	0	730	0	0	0
13120700	65000	OFFICE SUPPLIES	240	0	0	2,000	0
13120700	65010	OPERATIONAL SUPPLIES	118	619	0	3,500	0
13120700	65030	FUEL & LUBRICATE	0	3,000	0	0	0
13120400	65900	FREIGHT AND HANDLING	0	0	0	2,500	0
13120700	66040	MACHINERY	0	0	0	2,000	0
13120700	69000	OTHER EXPENSES	0	0	1,118	0	0
TOTAL OTHER EXPENSES			431	5,666	1,118	13,900	0
13120700	64060	UTILITIES	8,151	2,132	0	28,052	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			62,912	82,287	112,917	161,149	62,813
13120700	69010	PUBLIC AUDITOR 1% FEE	823	875	0	1,612	628
GRAND TOTAL			63,735	83,163	112,917	162,761	63,441
NUMBER OF POSITIONS			4	4	4	4	3

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District

Division/Activity: Office of Aging

Org Code: 13120700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	7001	COOK I	CHONA M. BORJA	1085	FT	PL02/8	22,280	70.14%	15,627	9,603	25,230
1	1016	ADMINISTRATIVE OFFICER II	ANA MARIE C. SAN NICOLAS	1157	FT	PL13/2	28,436	70.14%	19,945	2,324	22,268
1	7003	COOK III	ELVAVENUS G. PAJARILLO	6733	FT	PL05/7	19,246	70.14%	13,499	1,816	15,315
3									49,071	13,742	62,813

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: SPORTS AND RECREATION

ORG: 13120400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13120400	61000	WAGES & SALARIES	99,267	125,532	199,653	163,733	114,843
13120400	61010	OVERTIME COMPENSATION	86	0	0	0	0
13120400	61020	HOLIDAY PAY	287	37	0	0	0
13120400	62000	FICA CONTRIBUTION	6,206	7,785	0	10,151	7,120
13120400	62010	MEDICARE CONTRIBUTION	1,452	1,821	0	2,374	1,665
13120400	62100	401K EMPLOYER CONTRIBUTION	3,064	3,969	0	3,755	2,904
13120400	62200	HEALTH INSURANCE PREMIUM	19,916	19,998	0	22,686	19,027
13120400	62211	PERSONNEL INSURANCE	907	1,287	0	1,785	1,307
TOTAL PERSONNEL			131,183	160,428	199,653	204,484	146,866
13120400	63100	REPAIR AND MAINTENANCE	0	0	0	2,500	0
13120400	64090	COMMUNICATIONS	1,647	0	0	8,400	0
13120400	65000	OFFICE SUPPLIES	444	0	0	3,000	0
13120400	65010	OPERATIONAL SUPPLIES	385	0	0	4,500	0
13120400	65030	FUEL & LUBRICATE	1,000	0	0	3,600	0
13120400	65900	FREIGHT AND HANDLING	0	0	0	500	0
13120400	66040	MACHINERY	840	0	0	0	0
13120400	69000	OTHER EXPENSES	0	0	1,997	0	0
13120400	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			4,316	0	1,997	22,500	0
13120400	64060	UTILITIES	5,580	0	0	30,097	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			141,080	160,428	201,650	257,081	146,866
13120400	69010	PUBLIC AUDITOR 1% FEE	1,366	1,382	0	2,571	1,469
GRAND TOTAL			142,446	161,810	201,650	259,652	148,335
NUMBER OF POSITIONS			5	5	6	6	6

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Sports & Recreation**Org Code:** 13120400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2217	SPORTS DEV'T COORDINATOR II	FRANCISCO M. DELA CRUZ JR	1118	FT	PL11/5	29,857	70.14%	20,942	2,817	23,759
1	1016	ADMINISTRATIVE OFFICER II	LUCIA . BORJA	1158	FT	PL13/3	29,857	70.14%	20,942	6,476	27,418
1	9100	RESIDENT DEPARTMENT HEAD	BONNIE S. BORJA	1229	AP	UNG	40,000	70.14%	28,056	13,855	41,911
1	1015	ADMINISTRATIVE OFFICER I	ROCHELLE C. REYES	3250	FT	PL11/1	24,564	70.14%	17,229	5,977	23,206
1	8135	GENERAL MAINTENANCE	TERENCE M. AQUININGOC	3650	FT	PL02/5	19,246	70.14%	13,499	1,816	15,315
1	0023	ADMINISTRATIVE ASSISTANT	VICENTA KAYHOLANI VILLAGOMEZ	6048	PB	PL05/3	20,209	70.14%	14,174	1,084	15,259
6									114,843	32,024	146,867

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: LABOR TINIAN

ORG: 13180100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13180100	61000	WAGES & SALARIES	168,755	188,846	294,753	249,703	175,141
13180100	61020	HOLIDAY PAY	6,259	12,918	0	0	0
13180100	62000	FICA CONTRIBUTION	10,851	12,509	0	15,218	10,859
13180100	62010	MEDICARE CONTRIBUTION	2,538	2,926	0	3,623	2,540
13180100	62200	HEALTH INSURANCE PREMIUM	34,594	22,695	0	22,137	22,138
13180100	62211	PERSONNEL INSURANCE	2,622	3,380	0	3,807	2,671
TOTAL PERSONNEL			225,619	243,275	294,753	294,488	213,349
13180100	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
13180100	64090	COMMUNICATIONS	143	0	0	2,000	0
13180100	64110	ADVERTISING	105	0	0	0	0
13180100	64720	RENTAL-OFFICES	6,550	22,000	0	12,000	12,000
13180100	65000	OFFICE SUPPLIES	78	0	0	3,000	0
13180100	65010	OPERATIONAL SUPPLIES	55	0	0	2,000	0
13180100	65030	FUEL & LUBRICATE	0	0	0	1,000	0
13180100	65900	FREIGHT AND HANDLING	15	0	0	0	0
13180100	69000	OTHER EXPENSES	0	8,816	15,068	0	0
TOTAL OTHER EXPENSES			6,946	30,816	15,068	23,000	12,000
13180100	64060	UTILITIES	0	0	0	4,500	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			232,565	274,091	309,821	321,988	225,349
13180100	69010	PUBLIC AUDITOR 1% FEE	2,890	2,423	0	3,220	2,253
GRAND TOTAL			235,455	276,514	309,821	325,208	227,602
NUMBER OF POSITIONS			9	9	9	9	8

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Labor Tinian**Org Code:** 13180100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1290	JOB PLACEMENT ASSISTANT	JEANETTE H. BORJA	2385	FT	PL09/8	31,350	70.14%	21,989	2,078	24,067
1	1291	JOB PLACEMENT OFFICER	SABINA G. SAN NICOLAS	2386	FT	PL13/8	38,106	70.14%	26,728	6,185	32,913
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ANTHONY M. BARCINAS	2407	FT	PL13/8	38,106	70.14%	26,728	5,704	32,432
1	1329	LABOR LAW ENFORCEMENT SPEC III	RAMONA CASANDRA P. CABRERA-VICHES	2416	FT	PL14/3	31,350	70.14%	21,989	5,737	27,726
1	1015	ADMINISTRATIVE OFFICER I	MARIE EMY K. REYES	2423	FT	PL11/3	27,082	70.14%	18,995	9,296	28,291
1	9100	RESIDENT DEPARTMENT HEAD	JAY-JESS . SAN NICOLAS	3487	AP	UNG	40,000	70.14%	28,056	6,311	34,367
1	1327	LABOR LAW ENFORCEMENT SPEC. I	PATRICK JAKE C. KING	3818	FT	PL10/4	27,082	70.14%	18,995	1,795	20,790
1	0209	LABOR LAW ENFORCEMENT TRAINEE	DESTINY M. BORJA	6313	FT	PL03/1	16,626	70.14%	11,661	1,102	12,763
8									175,141	38,208	213,349

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: ECONOMIC DEVELOPMENT TINIAN
ORG: 13160300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13160300	61000	WAGES & SALARIES	89,612	99,759	197,045	188,904	92,365
13160300	61020	HOLIDAY PAY	1,835	6,508	0	0	0
13160300	62000	FICA CONTRIBUTION	5,768	6,589	0	11,712	5,727
13160300	62010	MEDICARE CONTRIBUTION	1,345	1,541	0	2,739	1,339
13160300	62100	401K EMPLOYER CONTRIBUTION	2,652	2,814	0	7,556	1,960
13160300	62211	PERSONNEL INSURANCE	1,403	1,659	0	3,400	1,150
TOTAL PERSONNEL			102,615	118,870	197,045	214,311	102,541
13160300	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0
13160300	64090	COMMUNICATIONS	0	0	0	7,800	0
13160300	64720	RENTAL-OFFICES	5,200	0	0	15,600	0
13160300	65000	OFFICE SUPPLIES	0	0	0	1,000	0
13160300	65030	FUEL & LUBRICATE	0	0	0	3,000	0
13160300	65900	FREIGHT AND HANDLING		275	0	0	0
13160300	69000	OTHER EXPENSES	0	0	1,970	1,289	0
TOTAL OTHER EXPENSES			5,200	275	1,970	30,689	0
13160300	64060	UTILITIES	0	0	0	6,600	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			107,815	119,145	199,015	251,600	102,541
13160300	69010	PUBLIC AUDITOR 1% FEE	1,377	1,883	0	2,635	1,025
GRAND TOTAL			109,192	121,027	199,015	254,235	103,566
NUMBER OF POSITIONS			7	7	9	7	5

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Economic Development Tinian
Org Code: 13160300

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	MARY SUSAN M. PEREZ	3497	AP	UNG	40,000	70.14%	28,056	3,774	31,830
1	1229	COMMERCE ENF COMPL TRAINEE	VILMA S. SAN NICOLAS	3503	FT	PL04/2	18,330	70.14%	12,857	984	13,840
1	0278	STATISTICAL TECHNICIAN	VICENTA P. SAN NICOLAS	3506	FT	PL04/6	22,280	70.14%	15,627	1,195	16,823
1	6003	ABTC LAW ENFRCEMENT OFFICER I	LAWRENN A. MENDIOLA	4415	FT	PL08/1	21,219	70.14%	14,883	1,406	16,290
1	6005	ABTC LAW ENFRCEMENT OFFICER III	ROMEO PALACIOS ALDAN	1878	FT	PL12/6	29,857	70.14%	20,942	2,817	23,758
5									92,365	10,176	102,540

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: POLICE TINIAN

ORG: 13150500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13150500	61000	WAGES & SALARIES	754,728	733,502	1,052,926	773,720	515,170
13150500	61010	OVERTIME COMPENSATION	5,430	4,953	0	20,000	0
13150500	61020	HOLIDAY PAY	873	5,437	0	6,000	0
13150500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13150500	62000	FICA CONTRIBUTION	47,184	46,122	0	47,971	31,941
13150500	62010	MEDICARE CONTRIBUTION	11,035	10,787	0	11,219	7,470
13150500	62100	401K EMPLOYER CONTRIBUTION	10,836	8,578	0	48,805	3,949
13150500	62101	RETIREMENT CONTRIBUTIONS	13,739	13,423	0	14,722	0
13150500	62200	HEALTH INSURANCE PREMIUM	107,748	9,817	0	110,314	88,913
13150500	62211	PERSONNEL INSURANCE	9,214	9,951	0	13,927	7,591
TOTAL PERSONNEL			960,786	842,568	1,052,926	1,046,678	655,034
13150500	63100	REPAIR AND MAINTENANCE	0	0	0	20,000	0
13150500	64090	COMMUNICATIONS	0	0	0	17,574	0
13150500	64100	PRINTING AND PHOTOCOPYING	0	0	0	15,000	0
13150500	64800	TRAVEL EXPENSES	0	0	0	10,000	0
13150500	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13150500	65010	OPERATIONAL SUPPLIES	0	0	0	40,000	0
13150500	65030	FUEL & LUBRICATE	0	0	0	60,000	0
13150500	66070	TECHNOLOGY EQUIP	0	0	0	10,000	0
13150500	69000	OTHER EXPENSES	0	0	10,529	20,000	0
TOTAL OTHER EXPENSES			0	0	10,529	197,574	0
13150100	64060	UTILITIES	0	0	0	90,913	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			960,786	842,568	1,063,455	1,335,165	655,034
13150100	69010	PUBLIC AUDITOR 1% FEE	11,603	8,248	0	13,313	6,550
GRAND TOTAL			972,389	850,816	1,063,455	1,348,478	661,584
NUMBER OF POSITIONS			39	39	39	39	29

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: FIRE TINIAN

ORG: 13140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13140100	61000	WAGES & SALARIES	677,670	649,435	1,094,542	808,736	636,486
13140100	61010	OVERTIME COMPENSATION	20,259	0	0	0	0
13140100	61020	HOLIDAY PAY	9,089	0	0	0	0
13140100	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13140100	62000	FICA CONTRIBUTION	43,835	0	0	47,438	39,462
13140100	62010	MEDICARE CONTRIBUTION	10,252	7,080	0	11,727	9,229
13140100	62100	401K EMPLOYER CONTRIBUTION	17,176	21,593	0	0	13,819
13140100	62101	RETIREMENT CONTRIBUTIONS	0	0	0	30,469	0
13140100	62200	HEALTH INSURANCE PREMIUM	111,425	86,989	0	58,972	80,133
13140100	62211	PERSONNEL INSURANCE	4,202	5,229	0	14,557	4,446
TOTAL PERSONNEL			893,907	770,327	1,094,542	971,899	783,575
13140100	63100	REPAIR AND MAINTENANCE	10,069	0	0	100,000	0
13140100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
13140100	64000	ADMINISTRATIVE COSTS	0	0	0	625	0
13140100	64090	COMMUNICATIONS	0	0	0	9,996	0
13140100	64800	TRAVEL EXPENSES	224	0	0	30,000	0
13140100	64900	OTHER SERVICES & CHARGES	0	0	0	0	0
13140100	65000	OFFICE SUPPLIES	0	0	0	1,000	0
13140100	65010	OPERATIONAL SUPPLIES	28,651	801	0	6,000	0
13140100	65020	FOOD ITEMS	0	0	0	0	0
13140100	65030	FUEL & LUBRICATE	4,000	0	0	25,000	0
13140100	65040	FURNITURE & FIXTURES	7,795	0	0	0	0
13140100	65900	FREIGHT AND HANDLING	1,200	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: FIRE TINIAN

ORG: 13140100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13140100	66000	CAPITAL ASSETS	9,575	0	0	0	0
13140100	66020	IMPROVEMENTS	0	0	0	75,000	0
13140100	66040	MACHINERY	0	2,838	0	0	0
13140100	66060	VEHICLES	0	0	0	50,000	0
13140100	66070	TECHNOLOGY EQUIP	0	0	0	1,000	0
13140100	69000	OTHER EXPENSES	5,000	0	10,945	8,500	0
TOTAL OTHER EXPENSES			66,514	3,639	10,945	347,121	0
13140100	64060	UTILITIES	0	0	0	39,996	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			960,421	773,966	1,105,487	1,359,016	783,575
13140100	69010	PUBLIC AUDITOR 1% FEE	9,646	6,561	0	13,044	7,836
GRAND TOTAL			970,067	780,527	1,105,487	1,372,060	791,411
NUMBER OF POSITIONS			28	28	28	28	21

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Fire Tinian**Org Code:** 13140100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6932	RESIDENT DEPUTY COMMISSIONER	RAYMOND T. DELA CRUZ	2406	AP	UNG	40,000	70.14%	28,056	10,770	38,826
1	1016	ADMINISTRATIVE OFFICER II	ELAINE R. DELA CRUZ	2412	FT	PL13/1	27,082	70.14%	18,995	13,162	32,157
1	6001	ASSISTANT FIRE CHIEF	AUGUSTINE L. DOSALUA JR.	2415	FT	PL19/5	58,450	86.65%	50,647	16,402	67,049
1	6097	FIRE CREW SUPERVISOR	HEINZ B. CABRERA	2411	FT	PL17/1	43,616	86.65%	37,794	12,584	50,378
1	6097	FIRE CREW SUPERVISOR	JESSE M. PANGELINAN	2429	FT	PL17/1	43,616	86.65%	37,794	3,571	41,365
1	6097	FIRE CREW SUPERVISOR	JOSEPH RUDY B. SANTOS	2405	FT	PL17/1	43,616	86.65%	37,794	15,280	53,074
1	6075	FIREFIGHTER I	ADREIN A. CRUZ	3878	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	JOAQUIN A. REYES	2629	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	RUDOLFO SHAI . LAZARO JR	5641	FT	PL08/1	28,115	86.65%	24,362	2,302	26,664
1	6075	FIREFIGHTER I	SYLVESTRE H. PALACIOS JR	3897	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6075	FIREFIGHTER I	WILLIAM S. CING	3879	FT	PL08/1	28,115	86.65%	24,362	2,838	27,200
1	6076	FIREFIGHTER II	ALFONSO A. REYES	2413	FT	PL12/3	37,677	86.65%	32,647	4,391	37,039
1	6076	FIREFIGHTER II	ANA MARIA R. CABRERA	3659	FT	PL10/3	34,174	86.65%	29,612	7,109	36,721
1	6076	FIREFIGHTER II	DONICIO U. REYES	2389	FT	PL10/4	35,883	86.65%	31,093	2,938	34,031
1	6076	FIREFIGHTER II	HENRY V. KING JR	2384	FT	PL10/3	34,174	86.65%	29,612	7,109	36,721
1	6076	FIREFIGHTER II	JEFFREY PETER C. REPEKI	3540	FT	PL10/3	34,174	86.65%	29,612	7,109	36,721
1	6076	FIREFIGHTER II	JONATHAN C. MANGLONA	2431	FT	PL10/4	35,883	86.65%	31,093	2,379	33,471
1	6076	FIREFIGHTER II	JOSEPH PAKA K. SABLAN	2398	FT	PL10/3	34,174	86.65%	29,612	7,109	36,721
1	6076	FIREFIGHTER II	MELTON ALLAN LAWRENCE R. ATALIG	2396	FT	PL10/3	34,174	86.65%	29,612	13,974	43,586
1	6076	FIREFIGHTER II	RITALENE M. LIZAMA	2388	FT	PL10/4	35,883	86.65%	31,093	7,282	38,374
1	6076	FIREFIGHTER II	CHRISTOPHER JOHN S. KING	2424	FT	PL10/3	34,174	86.65%	29,612	2,265	31,877
21									636,486	147,089	783,575

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: AGRICULTURE TINIAN

ORG: 13190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13190700	61000	WAGES & SALARIES	217,595	195,169	311,776	284,097	162,389
13190700	61020	HOLIDAY PAY	5,368	13,918	0	0	0
13190700	62000	FICA CONTRIBUTION	13,833	12,963	0	17,614	10,068
13190700	62010	MEDICARE CONTRIBUTION	3,235	3,032	0	4,119	2,355
13190700	62100	401K EMPLOYER CONTRIBUTION	1,836	1,547	0	1,680	1,123
13190700	62101	RETIREMENT CONTRIBUTIONS	7,567	8,100	0	9,644	6,442
13190700	62200	HEALTH INSURANCE PREMIUM	27,678	23,328	0	578	15,002
13190700	62211	PERSONNEL INSURANCE	3,558	4,030	0	4,828	2,680
TOTAL PERSONNEL			280,671	262,086	311,776	322,560	200,059
13190700	63100	REPAIR AND MAINTENANCE	0	60	0	50,000	0
13190700	63300	CLEANING SERVICES	0	70	0	0	0
13190700	64090	COMMUNICATIONS	450	230	0	8,000	0
13190700	65000	OFFICE SUPPLIES	0	157	0	5,000	0
13190700	65010	OPERATIONAL SUPPLIES	187	174	0	15,000	0
13190700	65030	FUEL & LUBRICATE	1,500	0	0	20,000	0
13190700	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
13190700	69000	OTHER EXPENSES	0	0	3,118	0	0
TOTAL OTHER EXPENSES			2,137	691	3,118	98,000	0
13190700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			282,808	262,777	314,894	420,560	200,059
13190700	69010	PUBLIC AUDITOR 1% FEE	2,719	2,657	0	5,206	2,001

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: AGRICULTURE TINIAN

ORG: 13190700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
GRAND TOTAL			285,527	265,433	314,894	425,766	202,060
NUMBER OF POSITIONS			9	9	9	9	8

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Agriculture Tinian**Org Code:** 13190700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9100	RESIDENT DEPARTMENT HEAD	GUILLERMO C. BORJA	1280	AP	UNG	40,000	70.14%	28,056	10,152	38,208
1	1015	ADMINISTRATIVE OFFICER I	CORRINE H. SAN NICOLAS	1320	FT	PL11/9	36,292	70.14%	25,455	2,406	27,861
1	4068	ANIMAL HEALTH CLINIC TECH.	FABROS A. MUNA	1390	FT	PL04/6	22,280	70.14%	15,627	1,477	17,104
1	0023	ADMINISTRATIVE ASSISTANT	LYN F. BORJA	2583	FT	PL05/2	19,246	70.14%	13,499	1,033	14,532
1	1176	ASST. RESIDENT DEPARTMENT HEAD	ESTEVAN P. CABRERA	1359	FT	PL13/9	40,012	70.14%	28,064	11,276	39,340
1	8394	EQUIPMENT OPERATOR III	MANUEL N. CRUZ JR	1383	FT	PL03/9	24,564	70.14%	17,229	8,070	25,299
1	8394	EQUIPMENT OPERATOR III	VICTOR S. SHAI	1296	FT	PL03/9	24,564	70.14%	17,229	1,628	18,857
1	8807	TRADES TECHNICIAN I	JUAN A. CABRERA	1300	FT	PL07/5	24,564	70.14%	17,229	1,628	18,857
8									162,389	37,669	200,058

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT

DIVISION: FISH AND WILDLIFE TINIAN

ORG: 13190800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13190800	61000	WAGES & SALARIES	45,213	65,130	135,279	118,206	67,300
13190800	61010	OVERTIME COMPENSATION	0	199	0	0	0
13190800	61020	HOLIDAY PAY	626	4,235	0	0	0
13190800	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190800	62000	FICA CONTRIBUTION	2,842	4,313	0	7,328	4,173
13190800	62010	MEDICARE CONTRIBUTION	665	1,009	0	1,713	976
13190800	62100	401K EMPLOYER CONTRIBUTION	1,769	2,169	0	0	1,521
13190800	62200	HEALTH INSURANCE PREMIUM	4,086	1,024	0	0	3,659
13190800	62211	PERSONNEL INSURANCE	754	903	0	1,812	685
TOTAL PERSONNEL			55,954	78,982	135,279	129,059	78,314
13190800	63100	REPAIR AND MAINTENANCE	0	0	0	20,000	0
13190800	64090	COMMUNICATIONS	233	0	0	0	0
13190800	65000	OFFICE SUPPLIES	0	0	0	5,000	0
13190800	65010	OPERATIONAL SUPPLIES	0	62	0	20,000	0
13190800	65030	FUEL & LUBRICATE	0	836	0	40,000	0
13190800	66060	VEHICLES	0	0	0	50,000	0
13190800	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
13190800	69000	OTHER EXPENSES	0	0	1,353	0	0
TOTAL OTHER EXPENSES			343	898	1,353	135,000	0
13190800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			56,297	79,880	136,632	264,059	78,314
13190800	69010	PUBLIC AUDITOR 1% FEE	1,616	1,524	0	2,641	783
GRAND TOTAL			57,913	81,404	136,632	266,700	79,097
NUMBER OF POSITIONS			5	5	5	5	4

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Fish and Wildlife Tinian**Org Code:** 13190800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	6022	CONSERVATION OFFICER II	CHAD ELLIE B. PALACIOS	1366	FT	PL12/3	28,436	70.14%	19,945	2,683	22,627
1	6021	CONSERVATION OFFICER I	VINCENT LEE A. MUNA	1371	FT	PL10/3	25,792	70.14%	18,090	6,092	24,183
1	6017	CONSERVATION INSPECTOR I	JAY T. CAMACHO	4596	FT	PL03/8	23,394	70.14%	16,409	1,255	17,664
1	6017	CONSERVATION INSPECTOR I	ALVIN L. JOHN	5394	PB	PL03/3	18,330	70.14%	12,857	984	13,840
4									67,300	11,014	78,314

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: PARKS AND RECREATION TINIAN
ORG: 13190400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13190400	61000	WAGES & SALARIES	59,384	58,831	75,471	68,210	45,564
13190400	61010	OVERTIME COMPENSATION	0	0	0	0	0
13190400	61020	HOLIDAY PAY	1,946	4,840	0	0	0
13190400	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190400	62000	FICA CONTRIBUTION	3,803	3,948	0	4,229	2,825
13190400	62010	MEDICARE CONTRIBUTION	889	923	0	989	661
13190400	62100	401K EMPLOYER CONTRIBUTION	595	534	0	1,032	689
13190400	62211	PERSONNEL INSURANCE	354	410	0	1,227	620
TOTAL PERSONNEL			66,972	69,486	75,471	75,687	50,359
13190400	63100	REPAIR AND MAINTENANCE	0	0	0	40,000	0
13190400	65010	OPERATIONAL SUPPLIES	215	268	0	20,000	0
13190400	65030	FUEL & LUBRICATE	0	0	0	30,000	0
13190400	66060	VEHICLES	0	0	0	50,000	0
13190400	69000	OTHER EXPENSES	0	0	755	0	0
TOTAL OTHER EXPENSES			215	268	755	140,000	0
13190400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			67,187	69,753	76,226	215,687	50,359
13190400	69010	PUBLIC AUDITOR 1% FEE	739	630	0	2,157	504
GRAND TOTAL			67,925	70,384	76,226	217,844	50,863
NUMBER OF POSITIONS			3	3	3	3	3

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District
Division/Activity: Parks and Recreation Tinian
Org Code: 13190400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8394	EQUIPMENT OPERATOR III	MANEL J. DELA CRUZ	1350	FT	PL03/9	24,564	70.14%	17,229	1,628	18,857
1	8394	EQUIPMENT OPERATOR III	JESSE P. SAN NICOLAS	1378	FT	PL03/9	24,564	70.14%	17,229	2,317	19,546
1	0023	ADMINISTRATIVE ASSISTANT	BOLO JOSE K. CABRERA	6516	FT	PL05/2	15,834	70.14%	11,106	850	11,956
3									45,564	4,795	50,359

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: SOIL AND WATER CONSERVATION
ORG: 13190500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2025 BUDGET PL 24-01	2026 DEPARTMENT SUBMISSION	2026 GOVERNOR'S PROPOSAL
13190500	61000	WAGES & SALARIES	0	0	25,175	22,280	0
13190500	61010	OVERTIME COMPENSATION	0	0	0	0	0
13190500	61020	HOLIDAY PAY	0	0	0	0	0
13190500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
13190500	62000	FICA CONTRIBUTION	0	0	0	1,381	0
13190500	62010	MEDICARE CONTRIBUTION	0	0	0	323	0
13190500	62211	PERSONNEL INSURANCE	0	0	0	401	0
TOTAL PERSONNEL			0	0	25,175	24,385	0
13190500	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13190500	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
13190500	65000	OFFICE SUPPLIES	0	0	0	2,000	0
13190500	69000	OTHER EXPENSES	0	0	252	0	1
13190500	69110	CONTRIBUTIONS / DONATIONS	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	252	2,000	1
13190500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			0	0	25,427	26,385	1
13190500	69010	PUBLIC AUDITOR 1% FEE	0	0	0	264	0
GRAND TOTAL			0	0	25,427	26,649	1
NUMBER OF POSITIONS			0	0	1	1	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: OPERATIONS AND MAINTENANCE TINIAN
ORG: 13200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13200100	61000	WAGES & SALARIES	136,462	146,996	290,432	226,840	138,163
13200100	61020	HOLIDAY PAY	3,968	10,484	0	0	0
13200100	62000	FICA CONTRIBUTION	8,707	10,034	0	14,064	8,566
13200100	62010	MEDICARE CONTRIBUTION	2,036	2,347	0	3,289	2,003
13200100	62100	401K EMPLOYER CONTRIBUTION	3,287	4,448	0	7,174	4,381
13200100	62101	RETIREMENT CONTRIBUTIONS	15,544	14,300	0	0	0
13200100	62200	HEALTH INSURANCE PREMIUM	0	0	0	22,542	15,002
13200100	62211	PERSONNEL INSURANCE	2,123	2,009	0	4,083	1,971
TOTAL PERSONNEL			172,127	190,618	290,432	277,992	170,086
13200100	63100	REPAIR AND MAINTENANCE	13,162	0	0	0	0
13200100	63300	CLEANING SERVICES	210	0	0	123,700	0
13200100	64090	COMMUNICATIONS	1,460	0	0	0	0
13200100	64740	RENTAL-HEAVY EQUIPMENTS	1,524	0	0	0	0
13200100	64900	OTHER SERVICES & CHARGES	3,030	0	0	0	0
13200100	65010	OPERATIONAL SUPPLIES	70	0	0	0	0
13200100	65020	FOOD ITEMS	5,388	0	0	0	0
13200100	65030	FUEL & LUBRICATE	11,564	0	0	0	0
13200100	65040	FURNITURE & FIXTURES	679	0	0	0	0
13200100	65900	FREIGHT AND HANDLING	5,387	0	0	0	0
13200100	66040	MACHINERY	40,514	0	0	0	0
13200100	66900	NON-CAPITAL ASSETS	668	0	0	0	0
13200100	69000	OTHER EXPENSES	1,000	0	2,904	0	0
13200100	69020	SETTLEMENT AGST GOVERNMENT	0	0	0	55,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: OPERATIONS AND MAINTENANCE TINIAN
ORG: 13200100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
		TOTAL OTHER EXPENSES	84,656	0	2,904	178,700	0
13200100	64060	UTILITIES	0	0	0	0	0
		TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES	256,783	190,618	293,336	456,692	170,086
13200100	69010	PUBLIC AUDITOR 1% FEE	3,604	2,601	0	1,787	1,701
		GRAND TOTAL	260,387	193,219	293,336	458,479	171,787
		NUMBER OF POSITIONS	11	11	11	11	9

Budget Year: 2026**Department:** Second Senatorial District**Division/Activity:** Operations and Maintenance Tinian**Org Code:** 13200100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	8392	EQUIPMENT OPERATOR I	ANTHONY M. AQUININGOC JR	3179	FT	PL02/1	15,834	70.14%	11,106	1,494	12,600
1	9100	RESIDENT DEPARTMENT HEAD	JOAL D. UNTALAN	3391	AP	UNG	40,000	70.14%	28,056	11,275	39,331
1	8394	EQUIPMENT OPERATOR III	JOAQUIN P. ADRIANO JR	3424	FT	PL03/2	17,457	70.14%	12,244	1,647	13,891
1	1176	ASST. RESIDENT DEPARTMENT HEAD	JOAQUIN RANDOLF L. BORJA	3499	FT	PL13/6	34,564	70.14%	24,243	10,762	35,005
1	8392	EQUIPMENT OPERATOR I	ROBBIN VIRGIL C. SECHARMIDAL	4862	FT	PL02/1	15,834	70.14%	11,106	1,494	12,600
1	0044	CLERK II	MARLA MARANTHA C. SABLAN	5541	FT	PL01/3	16,626	70.14%	11,661	1,568	13,230
1	8392	EQUIPMENT OPERATOR I	LEOBERT STEVEN M. BORJA	5691	FT	PL02/1	15,834	70.14%	11,106	1,494	12,600
1	8392	EQUIPMENT OPERATOR I	BRIAN T. PALACIOS	6242	FT	PL01/2	15,834	70.14%	11,106	850	11,956
1	8953	BUILDING INSPECTOR	ALLEN F. SANDBERGEN	3393	ES	UNG	25,000	70.14%	17,535	1,341	18,876
9									138,163	31,924	170,087

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: SECOND SENATORIAL DISTRICT
DIVISION: TINIAN PUBLIC LIBRARY
ORG: 13880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13880900	61000	WAGES & SALARIES	29,961	47,098	63,907	57,000	39,980
13880900	61020	HOLIDAY PAY	1,498	3,215	0	0	0
13880900	62000	FICA CONTRIBUTION	1,951	3,119	0	3,534	2,479
13880900	62010	MEDICARE CONTRIBUTION	456	729	0	827	580
13880900	62100	401K EMPLOYER CONTRIBUTION	781	1,342	0	760	1,066
13880900	62200	HEALTH INSURANCE PREMIUM	0	0	0	10,978	0
13880900	62211	PERSONNEL INSURANCE	570	959	0	1,026	720
TOTAL PERSONNEL			35,217	56,463	63,907	74,125	44,825
13880900	63000	PROFESSIONAL SERVICES	0	0	0	0	0
13880900	63001	OFFICIAL REPRESENTATION	0	0	0	0	0
13880900	63100	REPAIR AND MAINTENANCE	0	0	0	0	0
13880900	66070	TECHNOLOGY EQUIP	0	0	0	0	0
13880900	69000	OTHER EXPENSES	0	0	639	0	0
13880900	69110	CONTRIBUTIONS / DONATIONS	0	0	0	1,000	0
TOTAL OTHER EXPENSES			0	0	639	1,000	0
13880900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			35,217	56,463	64,546	75,125	44,825
13880900	69010	PUBLIC AUDITOR 1% FEE	533	543	0	751	448
GRAND TOTAL			35,750	57,006	64,546	75,876	45,273
NUMBER OF POSITIONS			3	3	3	3	3

GENERAL FUND

Budget Year: 2026

Department: Second Senatorial District

Division/Activity: Tinian Public Library

Org Code: 13880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1663	LIBRARIAN AIDE	MA JENE A. BORJA	2504	ES	UNG	19,000	70.14%	13,327	1,259	14,586
1	1663	LIBRARIAN AIDE	TRACEY BESSIE K. CABRERA	2699	ES	UNG	19,000	70.14%	13,327	1,792	15,119
1	3361	MAYOR'S DEPARTMENTAL ASSISTANT	KENNETH B. PANGELINAN	3634	ES	UNG	19,000	70.14%	13,327	1,792	15,119
3									39,980	4,844	44,824

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR SAIPAN
ORG: 11270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11270100	61000	WAGES & SALARIES	688,537	481,921	3,068,366	2,713,000	1,806,757
11270100	61010	OVERTIME COMPENSATION	6,408	1,173	0	0	0
11270100	61020	HOLIDAY PAY	30,571	17,481	0	0	0
11270100	62000	FICA CONTRIBUTION	41,701	31,036	0	168,206	112,019
11270100	62010	MEDICARE CONTRIBUTION	7,058	7,258	0	39,339	26,198
11270100	62100	401K EMPLOYER CONTRIBUTION	5,201	3,491	0	0	15,178
11270100	62101	RETIREMENT CONTRIBUTIONS	28,043	28,151	0	280,433	28,043
11270100	62200	HEALTH INSURANCE PREMIUM	38,960	38,944	0	65,164	64,765
11270100	62211	PERSONNEL INSURANCE	5,111	3,704	0	48,834	7,562
TOTAL PERSONNEL			851,590	613,159	3,068,366	3,314,976	2,060,521
11270100	63000	PROFESSIONAL SERVICES	0	0	0	53,000	0
11270100	63001	OFFICIAL REPRESENTATION	211	0	0	138,000	0
11270100	63100	REPAIR AND MAINTENANCE	0	0	0	542,400	0
11270100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
11270100	63300	CLEANING SERVICES	0	0	0	15,600	0
11270100	64040	LICENSES AND FEES	0	0	0	10,000	0
11270100	64080	DUES AND SUBSCRIPTIONS	0	0	0	24,000	0
11270100	64090	COMMUNICATIONS	0	0	0	59,875	896
11270100	64100	PRINTING AND PHOTOCOPYING	0	0	0	26,000	0
11270100	64110	ADVERTISING	0	0	0	11,000	0
11270100	64700	RENTAL-VEHICLES	0	0	0	21,200	0
11270100	64720	RENTAL-OFFICES	60,000	0	0	120,000	120,000
11270100	64740	RENTAL-HEAVY EQUIPMENTS	3,300	6,960	0	20,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT

DIVISION: MAYOR SAIPAN

ORG: 11270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11270100	64790	RENTAL-OTHERS	0	1,033	0	1,000	0
11270100	64800	TRAVEL EXPENSES	797	0	0	95,000	0
11270100	64900	OTHER SERVICES & CHARGES	0	0	0	1,000	0
11270100	65000	OFFICE SUPPLIES	0	0	0	29,500	0
11270100	65010	OPERATIONAL SUPPLIES	4,976	0	0	395,500	0
11270100	65030	FUEL & LUBRICATE	0	0	0	236,087	0
11270100	65040	FURNITURE & FIXTURES	0	0	0	30,000	0
11270100	66020	IMPROVEMENTS	0	0	0	30,000	0
11270100	66040	MACHINERY	4,825	0	0	0	0
11270100	66070	TECHNOLOGY EQUIP	0	0	0	8,000	0
11270100	69000	OTHER EXPENSES	555	0	153,401	650	0
11270100	69110	CONTRIBUTIONS / DONATIONS	0	0	0	100,000	0
TOTAL OTHER EXPENSES			74,664	7,993	153,401	1,997,812	120,896
11270100	64060	UTILITIES	0	0	61,410	61,410	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			926,254	621,152	3,283,177	5,374,198	2,181,417
11270100	69010	PUBLIC AUDITOR 1% FEE	8,170	7,704	0	53,912	21,814
GRAND TOTAL			934,424	628,856	3,283,177	5,428,110	2,203,232
NUMBER OF POSITIONS			81	81	87	87	83

GENERAL FUND

Budget Year: 2026

Department: Third Senatorial District

Division/Activity: Mayor Saipan

Org Code: 11270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9089	MAYOR OF SAIPAN	RAMON JOSE B. CAMACHO	5909	EL	UNG	75,000	100%	75,000	41,281	116,281
1	0353	ACCOUNT CLERK	MICHELE LORRAINE T. TENORIO	5978	ES	UNG	25,000	70.14%	17,535	2,358	19,893
1	0353	ACCOUNT CLERK	SANDRAFE L. ABELLA	3772	ES	UNG	31,000	70.14%	21,743	1,663	23,407
1	0401	ADMINISTRATIVE ASSISTANT	JADEN HEDWIG H. SANCHEZ	6034	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	0401	ADMINISTRATIVE ASSISTANT	STEPHANIE JO C. CAMACHO	3440	ES	UNG	31,000	70.14%	21,743	1,663	23,407
1	0401	ADMINISTRATIVE ASSISTANT	ZILLAH K. WABOL	2667	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	1690	BUDGET ANALYST	JOYLYNN A. ATALIG	3741	ES	UNG	35,000	70.14%	24,549	2,860	27,409
1	1052	BUDGET OFFICER	MANUEL M. PANGELINAN	1299	ES	UNG	55,000	70.14%	38,577	7,305	45,882
1	9029	CHIEF OF STAFF	RITA C. CHONG-DELA CRUZ		ES	UNG	70,000	70.14%	49,098	3,756	52,854
1	1628	COMMUNITY PLANNING LIAISON	GILBERT V. CABRERA	5921	ES	UNG	37,000	70.14%	25,952	1,985	27,937
1	1430	COMMUNITY LIAISON	CYNTHIA A. BORJA	6457	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	2910	COMMUNITY WORKER	CHESTER M. ROGOLIFOI	2664	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	2910	COMMUNITY WORKER	CHRISTITO DLG. JR. ALEPUYU	3946	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	DELVIN H. MANAHANE	4289	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	DERICK G. DELEON GUERRERO	2680	ES	UNG	34,000	70.14%	23,848	3,208	27,055
1	2910	COMMUNITY WORKER	ENRIQUE R. CRUZ JR.	4366	ES	UNG	22,000	70.14%	15,431	1,180	16,611
1	2910	COMMUNITY WORKER	FELIX VILLAGOMEZ	6471	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	FIROZ . ALAM	4853	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	2910	COMMUNITY WORKER	IGNACIO MANUEL K. SANTOS	5344	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	JAMES A. VILLAGOMEZ	3968	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	2910	COMMUNITY WORKER	JENNIFER T. TEREYAMA	2620	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	2910	COMMUNITY WORKER	JOEY M. TOGAWA	2733	ES	UNG	29,000	70.14%	20,341	1,556	21,897
1	2910	COMMUNITY WORKER	JOEY RIOS	5933	ES	UNG	22,000	70.14%	15,431	1,180	16,611
1	2910	COMMUNITY WORKER	JOSEPH S. CELIS	2661	ES	UNG	31,000	70.14%	21,743	2,924	24,668
1	2910	COMMUNITY WORKER	LEONIL R. YAGUEL	5922	ES	UNG	22,000	70.14%	15,431	1,180	16,611
1	2910	COMMUNITY WORKER	MARIANO M. CAMACHO JR.	6502	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	MICHAEL M. SALAS	3812	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	2910	COMMUNITY WORKER	MILTON FREDRICK D. LIZAMA	2503	ES	UNG	31,000	70.14%	21,743	1,663	23,407
1	2910	COMMUNITY WORKER	NELSON I. WENNIO	5713	ES	UNG	26,000	70.14%	18,236	1,723	19,960
1	2910	COMMUNITY WORKER	RAMON A. BERMUDEZ	2598	ES	UNG	33,000	70.14%	23,146	2,187	25,334
1	2910	COMMUNITY WORKER	RICKY JOE V. MANAHANE	2678	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	2910	COMMUNITY WORKER	RODNEY C. BABAUTA	4593	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	SUNNY . KAIPAT	6348	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	VINCENT C. MESA	2591	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	2910	COMMUNITY WORKER	WILLIAM H. INDALECIO	3474	ES	UNG	22,000	70.14%	15,431	1,458	16,889
1	2910	COMMUNITY WORKER	TRAVIS J. CAMACHO	6712	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	TROY M. LANIYO	3957	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2910	COMMUNITY WORKER	VICENTE S. ADA	2641	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	1216	COMPLIANCE OFFICER	RAMON C. DELA CRUZ	3428	ES	UNG	44,000	70.14%	30,862	9,862	40,724
1	0946	DATA ENTRY CLERK	FRANCISCO V. DIAZ	3450	ES	UNG	35,000	70.14%	24,549	3,302	27,851
1	0265	EXECUTIVE ASSISTANT	VICENTA M. MAGOFNA	3929	ES	UNG	32,000	70.14%	22,445	1,717	24,162
1	1865	FIELD OPERATIONS SUPERVISOR	ARNOLD ANTHONY B. AGUON	2668	ES	UNG	34,000	70.14%	23,848	2,778	26,626
1	1865	FIELD OPERATIONS SUPERVISOR	DANIEL JOSEPH A. CHLARSON	2527	ES	UNG	34,000	70.14%	23,848	1,824	25,672
1	8950	GENERAL MAINTENANCE TECHNICIAN	JOSEPH C. TESIRO	2674	ES	UNG	32,000	70.14%	22,445	1,717	24,162
1	8950	GENERAL MAINTENANCE TECHNICIAN	KENNETH P. ALDAN	6503	ES	UNG	31,000	70.14%	21,743	1,663	23,407

Budget Year: 2026**Department:** Third Senatorial District**Division/Activity:** Mayor Saipan**Org Code:** 11270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1430	GIS TECHNICIAN	ATANACIO S. NAPUTI	4096	ES	UNG	32,000	70.14%	22,445	5,780	28,225
1	1430	GIS TECHNICIAN	JAYCEE R. RDIALUL	2702	ES	UNG	41,000	70.14%	28,757	2,718	31,475
1	1430	GIS TECHNICIAN	MARTY JOHN T. JR. TAISACAN		ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	8946	HEAVY EQUIPMENT OPERATOR	BRIAN JOSEPH A. BLAS	3443	ES	UNG	33,000	70.14%	23,146	1,771	24,917
1	8946	HEAVY EQUIPMENT OPERATOR	BYRON L. CRUZ	2437	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	8946	HEAVY EQUIPMENT OPERATOR	FUJIWARA R. SUEL	3439	ES	UNG	33,000	70.14%	23,146	1,771	24,917
1	8946	HEAVY EQUIPMENT OPERATOR	ISIDORO C. CABRERA	6469	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	8946	HEAVY EQUIPMENT OPERATOR	JEROME JR. L. LUCAS	5977	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	8946	HEAVY EQUIPMENT OPERATOR	LEE JESSE O. REYES	6432	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	8946	HEAVY EQUIPMENT OPERATOR	PAUL JR. C. PUA	5595	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	8946	HEAVY EQUIPMENT OPERATOR	RAMON C. ALDAN	3448	ES	UNG	31,000	70.14%	21,743	1,663	23,407
1	8946	HEAVY EQUIPMENT OPERATOR	VICENTE JOSE JOSHUA B. ADA JR	2549	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	8409	HEAVY EQUIPMENT SUPERVISOR	MARIANO A. AGUON	3451	ES	UNG	42,000	70.14%	29,459	13,962	43,421
1	9190	HR DIRECTOR	JUANETTE L. SABLAN	3785	ES	UNG	56,000	70.14%	39,278	15,420	54,699
1	1479	HUMAN RESOURCE SPECIALIST	ELAINE MARGARITA D. LIMES	2324	ES	UNG	36,000	70.14%	25,250	2,942	28,192
1	1485	HUMAN RESOURCES ASSISTANT	MONA P. CAMACHO	6069	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	1485	HUMAN RESOURCES ASSISTANT	ROSELANI I. ELAMETO	5975	ES	UNG	25,000	70.14%	17,535	2,043	19,578
1	2894	INTL. EXCHANGE PROGRAM COORD.	HIROKO K. TENORIO	6000	ES	UNG	40,000	70.14%	28,056	6,928	34,984
1	1029	MARRIAGE COORDINATOR	ROSE MARIE B. PANGELINAN	2427	ES	UNG	23,000	70.14%	16,132	1,879	18,012
1	8941	OPERATIONS SUPERVISOR	CARLOS C. CAMACHO	5932	ES	UNG	38,000	70.14%	26,653	2,039	28,692
1	7107	PLANT NURSERY	ANTONIETO B. MATEO	3457	ES	UNG	35,000	70.14%	24,549	3,302	27,851
1	7107	PLANT NURSERY	SERRINA ELIZABETH P. MANABAT	3467	ES	UNG	22,000	70.14%	15,431	1,180	16,611
1	1177	PROCUREMENT ADMIN	JOSE-VINCENT . TAITANO	3445	ES	UNG	33,000	70.14%	23,146	2,187	25,334
1	M001	PROCUREMENT MANAGER	JEFFREY D. CABRERA	3459	ES	UNG	51,000	70.14%	35,771	7,040	42,811
1	1998	PROCUREMENT SPECIALIST	ERIN SHIMONA L. AGULTO	5724	ES	UNG	25,000	70.14%	17,535	1,341	18,876
1	1998	PROCUREMENT SPECIALIST	LORRAINE D. PANGELINAN	3446	ES	UNG	33,000	70.14%	23,146	3,113	26,259
1	3013	PROGRAM MANAGER	MARTIN D. PANGELINAN JR	3433	ES	UNG	47,000	70.14%	32,966	15,549	48,515
1	9604	PROJECT SPECIALIST	KENNETH F. VIRAY	2716	ES	UNG	33,000	70.14%	23,146	1,771	24,917
1	6247	PUBLIC RELATIONS SPECIALIST	BENJAMIN PEDRO F. MARATITA	6081	ES	UNG	26,000	70.14%	18,236	1,395	19,631
1	0265	RECEPTIONIST	SHEILA A. PALACIOS	6304	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	8941	SAFETY OFFICER	JOHN W. MANGARERO	2670	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	8941	SAFETY OFFICER	MARVIN R. NGESKEBEI	5923	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	1030	ST ADDRESS & NUMBERING MANAGER	JANICE L. CELIS	2697	ES	UNG	42,000	70.14%	29,459	3,432	32,891
1	6247	STRAY DOG HANDLER	GLOYD C. MARTIN JR	2343	ES	UNG	28,000	70.14%	19,639	1,502	21,142
1	6247	STRAY DOG HANDLER	JESSIE JOE S. FITIAL	6336	ES	UNG	20,000	70.14%	14,028	1,326	15,354
1	6247	STRAY DOG HANDLER	LEE MARK G. DELEON GUERRERO	2513	ES	UNG	37,000	70.14%	25,952	3,491	29,442
1	6248	STRAY DOG HANDLER	LEONARDO T. TENORIO	5298	ES	UNG	23,000	70.14%	16,132	1,234	17,366
1	6247	STRAY DOG HANDLER	TOSHI S. TOGAWA	2548	ES	UNG	29,000	70.14%	20,341	2,370	22,710
83									1,806,757	253,765	2,060,521

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR NORTHERN ISLANDS
ORG: 14270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
14270100	61000	WAGES & SALARIES	278,620	286,499	474,210	403,000	278,055
14270100	61020	HOLIDAY PAY	703	12,710	0	0	0
14270100	62000	FICA CONTRIBUTION	17,348	18,551	0	24,986	17,239
14270100	62010	MEDICARE CONTRIBUTION	4,057	4,339	0	5,844	4,032
14270100	62100	401K EMPLOYER CONTRIBUTION	1,385	8,213	0	16,120	9,411
14270100	62200	HEALTH INSURANCE PREMIUM	13,029	5,994	0	51,229	19,027
14270100	62211	PERSONNEL INSURANCE	937	672	0	7,254	568
TOTAL PERSONNEL			316,079	336,978	474,210	508,433	328,333
14270100	63000	PROFESSIONAL SERVICES	0	0	0	60,000	0
14270100	63001	OFFICIAL REPRESENTATION	0	0	0	500	0
14270100	63100	REPAIR AND MAINTENANCE	0	1,707	0	2,500	0
14270100	63300	CLEANING SERVICES	50	0	0	0	0
14270100	64080	DUES AND SUBSCRIPTIONS	0	0	0	5,000	0
14270100	64090	COMMUNICATIONS	759	363	0	5,000	0
14270100	64110	ADVERTISING	0	0	0	500	0
14270100	64790	RENTAL-OTHERS	0	0	0	50,000	0
14270100	64800	TRAVEL EXPENSES	0	1,479	0	5,000	0
14270100	65000	OFFICE SUPPLIES	0	2,680	0	1,000	0
14270100	65010	OPERATIONAL SUPPLIES	5,905	7,455	0	10,000	0
14270100	65020	FOOD ITEMS	3,406	3,363	0	15,000	0
14270100	65030	FUEL & LUBRICATE	1,795	4,000	0	15,000	0
14270100	65040	FURNITURE & FIXTURES	0	2,236	0	0	0
14270100	66040	MACHINERY	5,956	3,661	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MAYOR NORTHERN ISLANDS
ORG: 14270100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
14270100	66070	TECHNOLOGY EQUIP	0	925	0	1,000	0
14270100	69000	OTHER EXPENSES	0	0	4,742	0	0
TOTAL OTHER EXPENSES			17,871	27,868	4,742	170,500	0
14270100	64060	UTILITIES	0	4,000	0	10,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			333,950	368,846	478,952	688,933	328,333
14270100	69010	PUBLIC AUDITOR 1% FEE	3,701	3,736	0	6,939	3,283
GRAND TOTAL			337,651	372,582	478,952	695,872	331,616
NUMBER OF POSITIONS			17	17	14	14	14

Budget Year: 2026**Department:** Third Senatorial District**Division/Activity:** Mayor Northern Islands**Org Code:** 14270100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9094	MAYOR OF NORTHERN ISLANDS	VALENTINO N. TAISACAN JR	5891	EL	UNG	75,000	100%	75,000	20,446	95,446
1	1144	ADMINISTRATIVE OFFICER	RAYZOR A. TEBUTEB	2282	ES	UNG	23,000	70.14%	16,132	5,539	21,671
1	9029	CHIEF OF STAFF	LORNA I. OGUMORO-IGINOE	3732	ES	UNG	45,000	70.14%	31,563	7,904	39,467
1	2114	COMMUNITY DEVELOPMENT SPECIALIST	PATRICK JR. T. SOMOL	6678	ES	UNG	16,000	70.14%	11,222	1,307	12,530
1	2114	COMMUNITY DEV'T SPECIALIST	ANTHONY J. SAURES	2571	ES	UNG	20,000	70.14%	14,028	1,634	15,662
1	2114	COMMUNITY DEV'T SPECIALIST	CHRISTOPHER L. KAIPAT	2704	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2114	COMMUNITY DEV'T SPECIALIST	DANIEL S. OGO	797	ES	UNG	16,000	70.14%	11,222	1,307	12,530
1	2114	COMMUNITY DEV'T SPECIALIST	JASPER L. SAURES	2665	ES	UNG	20,000	70.14%	14,028	1,634	15,662
1	2114	COMMUNITY DEV'T SPECIALIST	JEROMY SUPRIANO R. TOPULEI	2650	ES	UNG	20,000	70.14%	14,028	1,073	15,101
1	2114	COMMUNITY DEV'T SPECIALIST	JOSEPH S. ALDAN	4397	ES	UNG	16,000	70.14%	11,222	1,307	12,530
1	1912	EXECUTIVE SECRETARY	DORINA O. IGINOE	4084	ES	UNG	24,500	70.14%	17,184	2,002	19,186
1	1867	FIELD SUPERVISOR	EDWARD L. SAURES	2666	ES	UNG	21,000	70.14%	14,729	1,127	15,856
1	1867	FIELD SUPERVISOR	MARIANO LEONARDO D. SANTOS	2677	ES	UNG	21,000	70.14%	14,729	1,716	16,445
1	1708	PROJECT MANAGER	PETER KAIPAT ROLIGAT	4710	ES	UNG	27,000	70.14%	18,938	2,206	21,144
14									278,055	50,277	328,333

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
DIVISION: MUNICIPAL COUNCIL SAIPAN
ORG: 11710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11710100	61000	WAGES & SALARIES	91,933	107,266	141,399	180,613	91,612
11710100	61020	HOLIDAY PAY	3,178	7,306	0	0	0
11710100	62000	FICA CONTRIBUTION	5,897	7,103	0	11,198	5,680
11710100	62010	MEDICARE CONTRIBUTION	1,379	1,661	0	2,620	1,328
11710100	62211	PERSONNEL INSURANCE	644	729	0	3,251	809
TOTAL PERSONNEL			103,032	124,066	141,399	197,682	99,430
11710100	63000	PROFESSIONAL SERVICES	0	0	0	100	0
11710100	63001	OFFICIAL REPRESENTATION	0	0	0	25,000	0
11710100	63100	REPAIR AND MAINTENANCE	0	0	0	10,000	0
11710100	63200	PERSONNEL TRAINING COSTS	0	0	0	10,000	0
11710100	64000	ADMINISTRATIVE COSTS	0	0	0	5,000	0
11710100	64040	LICENSES AND FEES	0	0	0	100	0
11710100	64080	DUES AND SUBSCRIPTIONS	0	0	0	5,000	0
11710100	64090	COMMUNICATIONS	0	0	0	400	0
11710100	64100	PRINTING AND PHOTOCOPYING	708	0	0	6,000	0
11710100	64110	ADVERTISING	0	0	0	1,500	0
11710100	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,500	0
11710100	64800	TRAVEL EXPENSES	52	0	0	20,000	0
11710100	64900	OTHER SERVICES & CHARGES	4,201	0	0	0	0
11710100	65000	OFFICE SUPPLIES	720	0	0	2,000	0
11710100	65010	OPERATIONAL SUPPLIES	1,526	0	0	2,000	0
11710100	65030	FUEL & LUBRICATE	0	0	0	7,500	0
11710100	66040	MACHINERY	0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: THIRD SENATORIAL DISTRICT
 DIVISION: MUNICIPAL COUNCIL SAIPAN
 ORG: 11710100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11710100	66060	VEHICLES	0	0	0	36,000	0
11710100	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11710100	69000	OTHER EXPENSES	3,387	0	1,414	0	0
TOTAL OTHER EXPENSES			10,594	0	1,414	137,100	0
11710100	64060	UTILITIES	21,188	0	0	249,100	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			134,813	124,066	142,813	583,882	99,430
11710100	69010	PUBLIC AUDITOR 1% FEE	1,385	1,288	0	3,475	994
GRAND TOTAL			136,198	125,355	0	587,357	100,424
NUMBER OF POSITIONS			5	5	5	7	5

Budget Year: 2026

Department: Third Senatorial District
Division/Activity: Municipal Council Saipan
Org Code: 11710100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0406	ADMINISTRATIVE/ COMMUNITY ASSISTANT	LUIS Q. KAPILEO	3434	ES	UNG	20,000	70.14%	14,028	1,326	15,354
1	1017	ADMINISTRATIVE OFFICER III	FRANCES C. MUNA	3170	FT	PL15/9	44,113	70.14%	30,941	2,924	33,865
1	0900	ADMINISTRATIVE SUPPORT STAFF	CARLEY V. LANIYO	779	ES	UNG	27,000	70.14%	18,938	1,449	20,387
1	0907	CLERK	LYNN T. SABLAN	5963	ES	UNG	18,000	70.14%	12,625	966	13,591
1	9450	MAINTENANCE	DONALD LEWIS C. CRISOSTOMO	4505	ES	UNG	21,500	70.14%	15,080	1,154	16,234
5									91,612	7,818	99,430

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: CIVIL SERVICE COMMISSION
ORG: 11110700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110700	61000	WAGES & SALARIES	72,503	83,911	211,936	267,187	71,169
11110700	61020	HOLIDAY PAY	1,589	5,603	0	0	0
11110700	62000	FICA CONTRIBUTION	4,594	5,550	0	16,566	4,412
11110700	62010	MEDICARE CONTRIBUTION	1,074	1,298	0	3,874	1,032
11110700	62100	401K EMPLOYER CONTRIBUTION	857	1,281	0	10,687	2,847
11110700	62200	HEALTH INSURANCE PREMIUM	10,379	12,292	0	44,604	11,709
11110700	62211	PERSONNEL INSURANCE	696	821	0	4,809	819
TOTAL PERSONNEL			91,693	110,756	211,936	347,727	91,988
11110700	63100	REPAIR AND MAINTENANCE	0	0	0	1,000	0
11110700	63200	PERSONNEL TRAINING COSTS	0	0	0	44,700	0
11110700	63300	CLEANING SERVICES	0	0	0	4,000	0
11110700	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	30,000	0
11110700	64080	DUES AND SUBSCRIPTIONS	0	0	0	3,250	0
11110700	64090	COMMUNICATIONS	0	0	0	3,400	0
11110700	64100	PRINTING AND PHOTOCOPYING	0	0	0	500	0
11110700	64720	RENTAL-OFFICES	12,000	3,429	0	12,000	0
11110700	64800	TRAVEL EXPENSES	0	0	0	63,900	0
11110700	65010	OPERATIONAL SUPPLIES	0	0	0	3,600	0
11110700	65030	FUEL & LUBRICATE	0	0	0	720	0
11110700	66070	TECHNOLOGY EQUIP	0	0	0	30,000	0
11110700	69000	OTHER EXPENSES	0	0	2,119	20,000	0
TOTAL OTHER EXPENSES			12,000	3,429	2,119	217,070	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: CIVIL SERVICE COMMISSION
ORG: 11110700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110700	64060	UTILITIES	0	0	0	6,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			103,693	114,185	214,055	570,797	91,988
11110700	69010	PUBLIC AUDITOR 1% FEE	949	961	0	0	920
GRAND TOTAL			104,642	115,145	214,055	570,797	92,907
NUMBER OF POSITIONS			2	2	3	4	2

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Civil Service Commission
Org Code: 11110700

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1013	EXECUTIVE ASSISTANT	TERESA BORJA	3723	FT	PL20/12	65,175	70.14%	45,714	17,853	63,567
1	0147	EXECUTIVE SECRETARY	KADIANNE S. MANGARERO	3829	FT	PL14/6	36,292	70.14%	25,455	2,966	28,421
2									71,169	20,819	91,987

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: OFFICE OF PERSONNEL MANAGEMENT - SAIPAN
ORG: 11111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111100	61000	WAGES & SALARIES	588,448	569,734	835,825	861,690	504,457
11111100	61020	HOLIDAY PAY	14,378	40,740	0	0	0
11111100	62000	FICA CONTRIBUTION	37,376	37,850	0	53,425	31,276
11111100	62010	MEDICARE CONTRIBUTION	8,741	8,852	0	12,495	7,315
11111100	62100	401K EMPLOYER CONTRIBUTION	4,808	5,014	0	10,779	11,905
11111100	62200	HEALTH INSURANCE PREMIUM	61,040	52,102	0	53,056	41,896
11111100	62211	PERSONNEL INSURANCE	6,614	7,541	0	11,488	6,103
TOTAL PERSONNEL			721,404	721,832	835,825	1,002,933	602,952
11111100	63000	PROFESSIONAL SERVICES	0	0	0	12,000	0
11111100	63100	REPAIR AND MAINTENANCE	0	0	0	3,000	0
11111100	63200	PERSONNEL TRAINING COSTS	0	0	0	30,000	0
11111100	64090	COMMUNICATIONS	0	0	0	10,800	0
11111100	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,500	0
11111100	64720	RENTAL-OFFICES	60,000	68,571	0	60,000	0
11111100	64790	RENTAL-OTHERS	0	0	0	6,000	0
11111100	64800	TRAVEL EXPENSES	160	0	0	0	0
11111100	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11111100	65010	OPERATIONAL SUPPLIES	0	0	0	3,500	0
11111100	65030	FUEL & LUBRICATE	0	0	0	600	0
11111100	65900	FREIGHT AND HANDLING	0	0	0	500	0
11111100	69000	OTHER EXPENSES	0	0	8,358	30,000	0
TOTAL OTHER EXPENSES			60,160	68,571	8,358	164,900	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: OFFICE OF PERSONNEL MANAGEMENT - SAIPAN
ORG: 11111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111100	64060	UTILITIES	0	0	0	16,800	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			781,564	790,403	844,183	1,184,633	602,952
11111100	69010	PUBLIC AUDITOR 1% FEE	7,221	7,012	0	12,091	6,030
GRAND TOTAL			788,785	797,415	844,183	1,196,724	608,981
NUMBER OF POSITIONS			24	18	17	19	17

GENERAL FUND

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Office of Personnel Management - Saipan
Org Code: 11111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9051	DIRECTOR OF PERSONNEL	JOSEPH M. PANGELINAN	1005	AP	UNG	70,000	70.14%	49,098	14,040	63,138
1	1016	ADMINISTRATIVE OFFICER II	ANTONETTE S. AGUON	1211	FT	PL13/3	29,857	70.14%	20,942	1,602	22,544
1	1670	ALC DRUG FREE WORKPLACE COORD	ROMEO X. CUELLAR	1003	FT	PL17/4	38,106	70.14%	26,728	3,114	29,842
1	1109	CHIEF CLASSIF. & COMPENSATION	GUILLERMA B. PETERS	1055	FT	PL20/12	65,175	70.14%	45,714	7,975	53,689
1	1120	CHIEF, EMPMT DEV'T & STAFFING	SEBASTIAN R. DELEON GUERRERO	1203	FT	PL20/10	59,116	70.14%	41,464	15,627	57,091
1	1114	CHIEF,EMPLYM EMPLOYEE RELATION	MARLENE C. CRUZ	1240	FT	PL20/9	56,301	70.14%	39,489	14,730	54,219
1	1506	HRM LEAD SPECIALIST	PORSCHÉ P. MASGA	5547	FT	PL15/7	40,012	70.14%	28,064	3,775	31,839
1	1014	MANAGER, ADMINISTRATIVE SVS.	BERNADITA C. SABLÁN	1039	FT	PL18/10	53,620	70.14%	37,609	5,058	42,667
1	1489	PERSONNEL ASSISTANT I	GEORALYN LIXAN D. BLAS	1108	FT	PL03/5	20,209	70.14%	14,174	1,906	16,081
1	1500	PERSONNEL SPECIALIST I	LANERVA T. PANGELINAN	1195	FT	PL11/3	27,082	70.14%	18,995	2,555	21,550
1	1500	PERSONNEL SPECIALIST I	LARISSA A. ADA	3802	FT	PL11/7	32,918	70.14%	23,089	3,105	26,194
1	1501	PERSONNEL SPECIALIST II	MELINA R. SALAS	3983	FT	PL13/4	31,350	70.14%	21,989	2,562	24,551
1	1501	PERSONNEL SPECIALIST II	VENETIA ISA H. ATALIG	5704	PB	PL13/2	28,436	70.14%	19,945	2,324	22,268
1	1502	PERSONNEL SPECIALIST III	ERIN RITA P. SONODA	1255	FT	PL15/6	38,106	70.14%	26,728	2,526	29,254
1	1502	PERSONNEL SPECIALIST III	EVELYNA H. SOMORANG	1019	FT	PL15/5	36,292	70.14%	25,455	3,424	28,879
1	1502	PERSONNEL SPECIALIST III	MARIE T. MUNA	1123	FT	PL15/10	46,319	70.14%	32,488	6,145	38,632
1	1503	PERSONNEL SPECIALIST IV	MAXIMA B. CRUZ	1029	FT	PL17/8	46,319	70.14%	32,488	8,029	40,517
17									504,457	98,495	602,953

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: OFFICE OF PERSONNEL MANAGEMENT - TINIAN
ORG: 13111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
13111100	61000	WAGES & SALARIES	24,449	24,632	45,581	53,126	20,942
13111100	61020	HOLIDAY PAY	345	1,723	0	0	0
13111100	62000	FICA CONTRIBUTION	1,537	1,634	0	3,294	1,298
13111100	62010	MEDICARE CONTRIBUTION	360	382	0	770	304
13111100	62100	401K EMPLOYER CONTRIBUTION	978	1,054	0	1,317	838
13111100	62200	HEALTH INSURANCE PREMIUM	13,619	12,306	0	11,709	11,709
13111100	62211	PERSONNEL INSURANCE	429	493	0	593	377
TOTAL PERSONNEL			41,715	42,224	45,581	70,809	35,468
13111100	63100	REPAIR AND MAINTENANCE	0	0	0	500	0
13111100	64720	RENTAL-OFFICES	7,200	7,200	0	7,200	0
13111100	65000	OFFICE SUPPLIES	0	0	0	500	0
13111100	65010	OPERATIONAL SUPPLIES	0	0	0	350	0
13111100	69000	OTHER EXPENSES	0	0	456	0	0
TOTAL OTHER EXPENSES			7,200	7,200	456	8,550	0
13111100	64060	UTILITIES	0	0	0	5,400	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			48,915	49,424	46,037	84,759	35,468
13111100	69010	PUBLIC AUDITOR 1% FEE	279	283	0	848	355
GRAND TOTAL			49,195	49,707	46,037	85,607	35,822
NUMBER OF POSITIONS			2	1	1	2	1

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Office of Personnel Management - Tinian
Org Code: 13111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1501	PERSONNEL SPECIALIST II	JOANNA C. ALDAN	3667	FT	PL13/3	29,857	70.14%	20,942	14,525	35,467
1									20,942	14,525	35,467

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: OFFICE OF PERSONNEL MANAGEMENT - ROTA
ORG: 12111100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
12111100	61000	WAGES & SALARIES	44,696	42,734	74,136	63,231	40,227
12111100	61020	HOLIDAY PAY	515	3,161	0	0	0
12111100	62000	FICA CONTRIBUTION	2,803	2,845	0	3,920	2,494
12111100	62010	MEDICARE CONTRIBUTION	656	666	0	917	583
12111100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
12111100	62200	HEALTH INSURANCE PREMIUM	10,619	12,306	0	11,709	11,709
12111100	62211	PERSONNEL INSURANCE	553	630	0	756	481
TOTAL PERSONNEL			59,842	62,342	74,136	80,533	55,494
12111100	63100	REPAIR AND MAINTENANCE	0	0	0	500	0
12111100	64720	RENTAL-OFFICES	0	0	0	12,000	0
12111100	65000	OFFICE SUPPLIES	0	0	0	500	0
12111100	65010	OPERATIONAL SUPPLIES	0	0	0	350	0
12111100	69000	OTHER EXPENSES	0	0	741	0	0
TOTAL OTHER EXPENSES			0	0	741	13,350	0
12111100	64060	UTILITIES	0	0	0	6,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			59,842	62,342	74,877	99,883	55,494
12111100	69010	PUBLIC AUDITOR 1% FEE	536	543	0	999	555
GRAND TOTAL			60,378	62,885	74,877	100,882	56,049
NUMBER OF POSITIONS			2	2	2	2	2

Budget Year: 2026
Department: Boards and Commissions
Division/Activity: Office of Personnel Management - Rota
Org Code: 12111100

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0256	PERSONNEL CLERK	MARIEL O. OGO	3690	FT	PL02/5	19,246	70.14%	13,499	1,033	14,532
1	1502	PERSONNEL SPECIALIST III	TINA MARIE S. MESNGON	3743	FT	PL15/6	38,106	70.14%	26,728	14,234	40,962
2									40,227	15,267	55,494

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: COMMONWEALTH ELECTION COMMISSION
ORG: 11110200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110200	61000	WAGES & SALARIES	138,343	168,245	232,905	230,709	136,773
11110200	61010	OVERTIME COMPENSATION	7,055	1,288	0	30,000	0
11110200	61020	HOLIDAY PAY	5,913	8,881	0	0	0
11110200	61200	BOARD & OTHER COMPENSATION	1,050	-300	0	45,000	0
11110200	62000	FICA CONTRIBUTION	9,388	11,062	0	9,300	8,480
11110200	62010	MEDICARE CONTRIBUTION	2,195	2,587	0	2,175	1,983
11110200	62100	401K EMPLOYER CONTRIBUTION	4,499	4,886	0	6,000	4,770
11110200	62200	HEALTH INSURANCE PREMIUM	27,650	22,134	0	20,565	15,368
11110200	62211	PERSONNEL INSURANCE	567	794	0	3,456	694
TOTAL PERSONNEL			196,661	219,577	232,905	347,205	168,068
11110200	63000	PROFESSIONAL SERVICES	0	0	0	72,600	0
11110200	63100	REPAIR AND MAINTENANCE	0	0	0	35,000	0
11110200	63200	PERSONNEL TRAINING COSTS	0	0	0	20,000	0
11110200	64090	COMMUNICATIONS	0	0	0	24,000	0
11110200	64100	PRINTING AND PHOTOCOPYING	205	0	0	44,000	0
11110200	64110	ADVERTISING	0	0	0	10,000	0
11110200	64700	RENTAL-VEHICLES	0	0	0	10,000	0
11110200	64790	RENTAL-OTHERS	0	0	0	60,000	0
11110200	64800	TRAVEL EXPENSES	171	171	0	30,000	0
11110200	65000	OFFICE SUPPLIES	44	0	0	10,000	0
11110200	65010	OPERATIONAL SUPPLIES	357	0	0	20,000	0
11110200	65020	FOOD ITEMS	0	0	0	10,000	0
11110200	65030	FUEL & LUBRICATE	0	0	0	10,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: COMMONWEALTH ELECTION COMMISSION
ORG: 11110200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110200	65900	FREIGHT AND HANDLING	0	150	0	15,000	0
11110200	66070	TECHNOLOGY EQUIP	0	0	0	60,000	0
11110200	69000	OTHER EXPENSES	3,115	0	61,919	0	0
TOTAL OTHER EXPENSES			3,893	321	61,919	430,600	0
11110200	64060	UTILITIES	0	0	0	24,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			200,553	219,898	294,824	801,805	168,068
11110200	69010	PUBLIC AUDITOR 1% FEE	1,795	1,818	0	11,051	1,681
GRAND TOTAL			202,349	221,716	294,824	812,856	169,748
NUMBER OF POSITIONS			6	6	6	6	6

GENERAL FUND

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Commonwealth Election Commission
Org Code: 11110200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	KAYLA S. IGITOL	3665	AP	UNG	55,000	70.14%	38,577	16,897	55,474
1	1144	ADMINISTRATIVE OFFICER	AMBROSIO JOAQUIN LISUA	3810	ES	UNG	35,000	70.14%	24,549	6,519	31,068
1	1808	ADMINISTRATIVE SPECIALIST	JOELYN FRANCES MADALYN L. MAGOFNA	1828	ES	UNG	30,000	70.14%	21,042	2,451	23,493
1	1970	ELECTION REGISTER CLERK	ASHLEY MONIQUE B. BORNILLA	3824	ES	UNG	25,000	70.14%	17,535	2,043	19,578
1	1970	ELECTION REGISTER CLERK	CHRISTINA K. NORITA	3758	ES	UNG	25,000	70.14%	17,535	2,043	19,578
1	2983	OUTREACH COORDINATOR	BENWACHI N. TAISAKAN	3757	ES	UNG	25,000	70.14%	17,535	1,341	18,876
6									136,773	31,295	168,068

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: BOARD OF PROFESSIONAL LICENSING
ORG: 11110500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110500	61000	WAGES & SALARIES	49,173	68,193	91,794	116,844	57,711
11110500	61020	HOLIDAY PAY	316	2,934	0	0	0
11110500	62000	FICA CONTRIBUTION	3,068	4,410	0	7,244	3,578
11110500	62010	MEDICARE CONTRIBUTION	718	1,031	0	1,694	837
11110500	62100	401K EMPLOYER CONTRIBUTION	1,127	2,067	0	2,400	1,683
11110500	62101	RETIREMENT CONTRIBUTIONS	0	0	0	17,053	0
11110500	62211	PERSONNEL INSURANCE	366	816	0	1,702	758
TOTAL PERSONNEL			54,768	79,451	91,794	146,937	64,567
11110500	63300	CLEANING SERVICES	720	0	0	0	0
11110500	64090	COMMUNICATIONS	666	0	0	0	0
11110500	64100	PRINTING AND PHOTOCOPYING	154	0	0	0	0
11110500	64110	ADVERTISING	135	0	0	0	0
11110500	69000	OTHER EXPENSES	0	0	918	0	0
TOTAL OTHER EXPENSES			1,675	0	918	0	0
11110500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			56,443	79,451	92,712	146,937	64,567
11110500	69010	PUBLIC AUDITOR 1% FEE	1,134	779	0	1,469	646
GRAND TOTAL			57,577	80,230	92,712	148,406	65,213
NUMBER OF POSITIONS			3	2	3	3	2

Budget Year: 2026
Department: Boards and Commissions
Division/Activity: Board of Professional Licensing
Org Code: 11110500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	ESTHER S. FLEMING	721	ES	UNG	60,000	70.14%	42,084	5,660	47,744
1	0023	ADMINISTRATIVE ASSISTANT	GERALENE L. YAROFALPIY	3752	FT	PL05/5	22,280	70.14%	15,627	1,195	16,823
2									57,711	6,856	64,567

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: COMMONWEALTH PUBLIC UTILITIES COMMISSION
ORG: 11110800

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110800	61000	WAGES & SALARIES	0	0	53,825	0	35,070
11110800	61200	BOARD & OTHER COMPENSATION	0	600	0	0	0
11110800	62000	FICA CONTRIBUTION	0	0	0	0	2,174
11110800	62010	MEDICARE CONTRIBUTION	0	0	0	0	509
TOTAL PERSONNEL			0	600	53,825	0	37,753
11110800	64080	DUES AND SUBSCRIPTIONS	0	150	0	0	0
11110800	64110	ADVERTISING	0	356	0	0	0
11110800	69000	OTHER EXPENSES	0	0	538	0	0
TOTAL OTHER EXPENSES			0	506	538	0	0
11110800	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			0	1,106	54,363	0	37,753
11110800	69010	PUBLIC AUDITOR 1% FEE	674	646	0	0	378
GRAND TOTAL			674	1,752	54,363	0	38,131
NUMBER OF POSITIONS			1	1	1	0	1

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Commonwealth Public Utilities Commission
Org Code: 11110800

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9190	EXECUTIVE DIRECTOR	VACANT		AP	UNG	50,000	70.14%	35,070	2,683	37,753
1									35,070	2,683	37,753

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
 DIVISION: COMMONWEALTH CASINO COMMISSION
 ORG: 11111200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111200	61000	WAGES & SALARIES	0	0	1	0	0
11111200	61200	BOARD & OTHER COMPENSATION	108,333	-27,083	0	0	0
TOTAL PERSONNEL			108,333	-27,083	1	0	0
11111200	63100	REPAIR AND MAINTENANCE	1,040	0	0	0	0
11111200	64080	DUES AND SUBSCRIPTIONS	60	0	0	0	0
11111200	64090	COMMUNICATIONS	3,442	0	0	0	0
11111200	64100	PRINTING AND PHOTOCOPYING	921	0	0	0	0
11111200	64800	TRAVEL EXPENSES	2,309	2,946	0	0	0
11111200	65000	OFFICE SUPPLIES	317	0	0	0	0
11111200	65010	OPERATIONAL SUPPLIES	248	0	0	0	0
11111200	65030	FUEL & LUBRICATE	126	0	0	0	0
11111200	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			8,463	2,946	0	0	0
11111200	64060	UTILITIES	7,911	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			124,707	-24,137	1	0	0
11111200	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			124,707	-24,137	1	0	0
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: COMMONWEALTH CANNABIS COMMISSION
ORG: 11110900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110900	61000	WAGES & SALARIES	26,252	96,798	1	193,000	0
11110900	61020	HOLIDAY PAY	785	5,948	0	0	0
11110900	62000	FICA CONTRIBUTION	1,676	6,370	0	11,954	0
11110900	62010	MEDICARE CONTRIBUTION	392	1,490	0	2,796	0
11110900	62100	401K EMPLOYER CONTRIBUTION	591	1,308	0	0	0
11110900	62200	HEALTH INSURANCE PREMIUM	0	8,203	0	0	0
11110900	62211	PERSONNEL INSURANCE	278	630	0	3,470	0
TOTAL PERSONNEL			29,973	120,748	1	211,220	0
11110900	63001	OFFICIAL REPRESENTATION	0	0	0	5,000	0
11110900	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11110900	64040	LICENSES AND FEES	0	0	0	150,000	0
11110900	64080	DUES AND SUBSCRIPTIONS	0	0	0	300	0
11110900	64090	COMMUNICATIONS	0	0	0	4,000	0
11110900	64100	PRINTING AND PHOTOCOPYING	0	0	0	2,000	0
11110900	64110	ADVERTISING	0	0	0	1,500	0
11110900	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	1,000	0
11110900	64790	RENTAL-OTHERS	0	0	0	10,000	0
11110900	64800	TRAVEL EXPENSES	0	0	0	24,000	0
11110900	65000	OFFICE SUPPLIES	0	0	0	2,000	0
11110900	65010	OPERATIONAL SUPPLIES	0	0	0	3,000	0
11110900	65030	FUEL & LUBRICATE	0	0	0	4,000	0
11110900	65040	FURNITURE & FIXTURES	0	0	0	5,000	0
11110900	66020	IMPROVEMENTS	0	0	0	3,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
DIVISION: COMMONWEALTH CANNABIS COMMISSION
ORG: 11110900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11110900	66060	VEHICLES	0	0	0	50,000	0
11110900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11110900	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	0	274,800	0
11110900	64060	UTILITIES	0	0	0	5,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			29,973	120,748	1	491,020	0
11110900	69010	PUBLIC AUDITOR 1% FEE	468	1,117	0	0	0
GRAND TOTAL			30,441	121,865	1	491,020	0
NUMBER OF POSITIONS			3	3	3	6	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: BOARDS AND COMMISSIONS
 DIVISION: CNMI CANNABIS COMMISSION BOARD
 ORG: 11111000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11111000	61000	WAGES & SALARIES	0	0	1	0	0
11111000	61200	BOARD & OTHER COMPENSATION	187,917	247,500	0	275,000	0
TOTAL PERSONNEL			187,917	247,500	1	275,000	0
11111000	64800	TRAVEL EXPENSES	9,353	10,058	0	15,000	0
11111000	69000	OTHER EXPENSES	18,333	0	0	0	0
TOTAL OTHER EXPENSES			27,687	10,058	0	15,000	0
11111000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			215,604	257,558	1	290,000	0
11111000	69010	PUBLIC AUDITOR 1% FEE	2,778	2,718	0	0	0
GRAND TOTAL			218,381	260,276	1	290,000	0
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: SCHOLARSHIP AND GRANTS
ORG: 11881400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881400	61000	WAGES & SALARIES	147,074	165,215	272,948	227,317	159,440
11881400	61020	HOLIDAY PAY	1,968	5,782	0	0	0
11881400	62000	FICA CONTRIBUTION	9,241	10,602	0	14,094	9,885
11881400	62010	MEDICARE CONTRIBUTION	2,161	2,480	0	3,296	2,312
11881400	62100	401K EMPLOYER CONTRIBUTION	742	1,736	0	2,346	1,645
11881400	62200	HEALTH INSURANCE PREMIUM	23,986	21,422	0	3,659	22,869
11881400	62211	PERSONNEL INSURANCE	1,886	2,468	0	4,092	1,649
TOTAL PERSONNEL			187,058	209,704	272,948	254,804	197,800
11881400	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11881400	63300	CLEANING SERVICES	0	0	0	4,200	0
11881400	64080	DUES AND SUBSCRIPTIONS	0	0	0	30,000	0
11881400	64090	COMMUNICATIONS	0	0	0	6,000	0
11881400	64110	ADVERTISING	0	0	0	700	0
11881400	64800	TRAVEL EXPENSES	0	80	0	9,240	0
11881400	65000	OFFICE SUPPLIES	0	0	0	2,500	0
11881400	65010	OPERATIONAL SUPPLIES	3,019	0	0	2,500	0
11881400	65030	FUEL & LUBRICATE	0	0	0	2,000	0
11881400	69100	SCHOLARSHIPS AND GRANTS	-7,350	-750	0	650,000	120,000
11881400	69000	OTHER EXPENSES	0	0	507,729	2,000	0
TOTAL OTHER EXPENSES			-4,331	-670	507,729	714,140	120,000
11881400	64060	UTILITIES	0	0	0	7,500	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			182,727	209,034	780,677	976,444	317,800

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: SCHOLARSHIP AND GRANTS
ORG: 11881400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881400	69010	PUBLIC AUDITOR 1% FEE	1,987	2,152	0	9,764	3,178
GRAND TOTAL			184,714	211,186	780,677	986,208	320,978
NUMBER OF POSITIONS			8	8	7	7	7

Budget Year: 2026

Department: Independent Program
Division/Activity: Scholarship and Grants
Org Code: 11881400

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9118	SCHOLARSHIP ADMINISTRATOR	MILDRED S. CAMACHO	3469	AP	UNG	50,000	70.14%	35,070	15,023	50,093
1	1015	ADMINISTRATIVE OFFICER I	AILEEN M. FARLEY	3486	FT	PL11/10	38,106	70.14%	26,728	2,045	28,773
1	1015	ADMINISTRATIVE OFFICER I	MONICA V. MANIBUSAN	3481	FT	PL11/4	28,436	70.14%	19,945	5,544	25,489
1	1017	ADMINISTRATIVE OFFICER III	CARMEN CONCEPCION P. SABLAN	3485	FT	PL15/8	42,012	70.14%	29,467	10,934	40,401
1	0044	CLERK II	JAMIE A. IGISAIAR	5795	FT	PL01/3	16,626	70.14%	11,661	1,359	13,020
1	2969	COMPLIANCE & REPAYMENT OFFICER	JOVENE R. OGO	3468	FT	PL14/2	29,857	70.14%	20,942	1,979	22,921
1	1382	COMPLIANCE SPECIALIST I	JOCELYN T. BLAS	3475	FT	PL09/1	22,280	70.14%	15,627	1,477	17,104
									159,440	38,360	197,800
7											

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: SUBSTANCE ABUSE PREVENTION
ORG: 11881500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881500	61000	WAGES & SALARIES	166,264	286,244	480,743	490,174	273,668
11881500	61020	HOLIDAY PAY	5,585	20,604	0	0	0
11881500	62000	FICA CONTRIBUTION	10,655	19,025	0	30,391	16,967
11881500	62010	MEDICARE CONTRIBUTION	2,492	4,449	0	7,108	3,968
11881500	62200	HEALTH INSURANCE PREMIUM	16,742	27,372	0	26,528	26,528
11881500	62211	PERSONNEL INSURANCE	1,117	1,361	0	1,173	819
TOTAL PERSONNEL			202,856	359,056	480,743	555,374	321,950
11881500	63000	PROFESSIONAL SERVICES	3,250	12,485	0	40,000	0
11881500	63100	REPAIR AND MAINTENANCE	11,557	967	0	10,000	0
11881500	63200	PERSONNEL TRAINING COSTS	0	0	0	0	0
11881500	63300	CLEANING SERVICES	535	3,782	0	0	0
11881500	64040	LICENSES AND FEES	0	30	0	0	0
11881500	64090	COMMUNICATIONS	4,608	3,517	0	10,000	0
11881500	64100	PRINTING AND PHOTOCOPYING	209	110	0	1,200	0
11881500	64800	TRAVEL EXPENSES	0	429	0	0	0
11881500	64900	OTHER SERVICES & CHARGES	0	553	0	0	0
11881500	65000	OFFICE SUPPLIES	0	3,233	0	5,000	0
11881500	65010	OPERATIONAL SUPPLIES	7,537	52,852	0	30,000	0
11881500	65020	FOOD ITEMS	582	6,950	0	6,000	0
11881500	65030	FUEL & LUBRICATE	7,579	6,749	0	20,000	0
11881500	65040	FURNITURE & FIXTURES	0	169	0	0	0
11881500	65900	FREIGHT AND HANDLING	0	0	0	0	0
11881500	66000	CAPITAL ASSETS	0	2,398	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
 DIVISION: SUBSTANCE ABUSE PREVENTION
 ORG: 11881500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881500	66040	MACHINERY	0	1,349	0	2,500	0
11881500	66060	VEHICLES	0	0	0	0	0
11881500	66900	NON-CAPITAL ASSETS	0	0	0	2,500	0
11881500	69000	OTHER EXPENSES	0	0	4,808	0	0
TOTAL OTHER EXPENSES			35,857	95,573	4,808	127,200	0
11881500	64060	UTILITIES	0	0	0	36,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			238,713	454,628	485,551	718,574	321,950
11881500	69010	PUBLIC AUDITOR 1% FEE	2,643	4,461	0	0	3,220
GRAND TOTAL			241,356	459,089	485,551	718,574	325,170
NUMBER OF POSITIONS			28	15	14	15	12

GENERAL FUND

Budget Year: 2026

Department: Independent Program
Division/Activity: Substance Abuse Prevention
Org Code: 11881500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	3790	SA FOR SUBSTANCE ABUSE & REHAB	DIEGO M. SABLAN	6007	AP	UNG	65,174	70.14%	45,713	11,817	57,530
1	0401	ADMINISTRATIVE ASSISTANT	LYNNARAY SABLAN	6723	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	3779	CASE MANAGEMENT SUPERVISOR	JAYRA C. MANGLONA	2789	ES	UNG	36,000	70.14%	25,250	1,932	27,182
1	3802	OUTREACH CLINICAL COORDINATOR	SHAREE D. JOYNER	6724	ES	UNG	32,000	70.14%	22,445	1,717	24,162
1	3804	PEER SUPPORT & RECOVERY SPEC.	PERRY LAWRENCE M. IGUEL	4044	ES	UNG	35,000	70.14%	24,549	13,587	38,136
1	3800	PEER SUPPORT SPECIALIST	RONNIE M. SAN NICOLAS	5669	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	3013	PROGRAM MANAGER	CHARLOTTE R. FLORES	2767	ES	UNG	40,000	70.14%	28,056	2,146	30,202
1	3807	RESIDENTIAL ASST. SUPV.	MARIANA I. TEIGITA	2787	ES	UNG	30,000	70.14%	21,042	1,610	22,652
1	3805	RESIDENTIAL SPECIALIST	GREG I. SABLAN JR.	4927	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	3789	RESIDENTIAL HOME SPECIALIST	PATRICK I. DOWAI JR	2762	ES	UNG	24,000	70.14%	16,834	1,288	18,121
1	3806	RESIDENTIAL LEAD SUPV.	ITIMAL L. TAISAKAN	2775	ES	UNG	32,000	70.14%	22,445	5,376	27,821
1	3805	RESIDENTIAL SPECIALIST	BRENDA LINA S. AGUON	2772	ES	UNG	24,000	70.14%	16,834	4,947	21,781
12									273,668	48,283	321,951

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: ELECTED ATTORNEY GENERAL
ORG: 11880500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880500	61000	WAGES & SALARIES	1,765,805	1,994,294	3,101,266	3,078,746	1,875,846
11880500	61020	HOLIDAY PAY	27,861	124,358	0	0	0
11880500	61200	BOARD & OTHER COMPENSATION	0	0	0	0	0
11880500	62000	FICA CONTRIBUTION	111,208	129,802	0	190,882	116,302
11880500	62010	MEDICARE CONTRIBUTION	26,009	32,506	0	44,642	27,200
11880500	62100	401K EMPLOYER CONTRIBUTION	38,962	50,279	0	34,330	41,352
11880500	62101	RETIREMENT CONTRIBUTIONS	48,608	48,834	0	48,218	48,607
11880500	62200	HEALTH INSURANCE PREMIUM	198,620	194,219	0	207,831	174,354
11880500	62211	PERSONNEL INSURANCE	12,859	18,350	0	38,560	17,035
TOTAL PERSONNEL			2,229,932	2,592,643	3,101,266	3,643,209	2,300,696
11880500	63000	PROFESSIONAL SERVICES	0	0	0	35,000	0
11880500	63100	REPAIR AND MAINTENANCE	0	0	0	5,000	0
11880500	63300	CLEANING SERVICES	950	0	0	12,960	0
11880500	63400	RECRUITMENT/REPATRIATION	0	2,407	0	42,210	0
11880500	64041	LICENSES AND FEES TECHNOLOGY	0	0	0	70,337	0
11880500	64080	DUES AND SUBSCRIPTIONS	0	0	0	59,129	0
11880500	64090	COMMUNICATIONS	0	0	0	36,996	0
11880500	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11880500	64800	TRAVEL EXPENSES	514	78	0	15,000	0
11880500	65000	OFFICE SUPPLIES	0	0	0	5,000	0
11880500	65010	OPERATIONAL SUPPLIES	0	0	0	7,000	0
11880500	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880500	69020	SETTLEMENT AGST GOVERNMENT	65,000	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
 DIVISION: ELECTED ATTORNEY GENERAL
 ORG: 11880500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880500	69000	OTHER EXPENSES	0	0	31,013	0	0
TOTAL OTHER EXPENSES			66,464	2,485	31,013	300,632	0
11880500	64060	UTILITIES	0	0	0	34,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			2,296,395	2,595,128	3,132,279	3,977,841	2,300,696
11880500	69010	PUBLIC AUDITOR 1% FEE	26,118	28,813	0	0	23,007
GRAND TOTAL			2,322,513	2,623,941	3,132,279	3,977,841	2,323,703
NUMBER OF POSITIONS			60	53	53	53	45

GENERAL FUND

Budget Year: 2026

Department: Independent Program
Division/Activity: Elected Attorney General
Org Code: 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9003	ATTORNEY GENERAL	EDWARD E. MANIBUSAN	0546	EL	UNG	130,000	100%	130,000	64,571	194,571
1	9209	AAG, CHIEF PROSECUTOR	CHESTER M. HINDS	0541	ES	UNG	84,000	70.14%	58,918	18,572	77,490
1	9346	AAG/ASSISTANT CHIEF PROSECUTOR	HEATHER P. BARCINAS	0548	ES	UNG	84,315	70.14%	59,139	9,002	68,141
1	9347	AAG/ASST CHIEF, CIVIL DIVISION	STEPHEN T. ANSON	0539	ES	UNG	97,600	70.14%	68,457	15,476	83,933
1	9296	CHIEF, CIVIL DIVISION	ALISON M. NELSON	3883	ES	UNG	90,000	70.14%	63,126	11,832	74,958
1	9312	CHIEF, SOLICITOR DIVISION	JONATHAN R. GLASS JR	0538	ES	UNG	100,000	70.14%	70,140	11,831	81,971
1	9001	ASSISTANT ATTORNEY GENERAL	BAO-NGAN V. NGO	4099	ES	UNG	80,000	70.14%	56,112	10,196	66,308
1	9001	ASSISTANT ATTORNEY GENERAL	CARL ALLEN F. DELA CRUZ	2757	ES	UNG	74,550	70.14%	52,289	17,800	70,090
1	9001	ASSISTANT ATTORNEY GENERAL	CHARLES P. REYES JR	0547	ES	UNG	78,750	70.14%	55,235	10,094	65,329
1	9001	ASSISTANT ATTORNEY GENERAL	DANIEL B. JOHNSON	6174	ES	UNG	65,000	70.14%	45,591	7,147	52,738
1	9001	ASSISTANT ATTORNEY GENERAL	DAVID P. KARCH	6079	ES	UNG	74,970	70.14%	52,584	16,550	69,134
1	9001	ASSISTANT ATTORNEY GENERAL	DUSTIN D. ROLLINS	2740	ES	UNG	100,000	70.14%	70,140	9,844	79,984
1	1889	PARALEGAL	FREDERIKA MARIA T. DIAZ	6718	ES	UNG	60,000	70.14%	42,084	9,320	51,404
1	1889	PARALEGAL	SAMANTHA VICKERY	0551	ES	UNG	65,000	70.14%	45,591	7,966	53,557
1	9001	ASSISTANT ATTORNEY GENERAL	KASSANDRA L. KNOFF	6308	ES	UNG	69,000	70.14%	48,397	7,362	55,758
1	1437	SENIOR PARALEGAL	JOHN M. BRADLEY	5711	PT	UNG	28,637	70.14%	20,086	1,537	21,622
1	9001	ASSISTANT ATTORNEY GENERAL	OLGA KELLEY	6543	ES	UNG	80,000	70.14%	56,112	10,196	66,308
1	9001	ASSISTANT ATTORNEY GENERAL	RACHEL BLUE	6334	ES	UNG	80,000	70.14%	56,112	16,820	72,932
1	9001	ASSISTANT ATTORNEY GENERAL	REBECCA R. WIGGINS	4624	ES	UNG	68,906	70.14%	48,331	5,631	53,961
1	9001	ASSISTANT ATTORNEY GENERAL	RELLANI B. OGUMORO	3013	ES	UNG	74,000	70.14%	51,904	18,574	70,478
1	9001	ASSISTANT ATTORNEY GENERAL	THOMAS J. SCHWEIGER	0537	ES	UNG	78,750	70.14%	55,235	15,934	71,169
1	9001	ASSISTANT ATTORNEY GENERAL	JOHN P. FURNARI	6706	ES	UNG	78,000	70.14%	54,709	11,686	66,395
1	1313	ATTY GENERAL INVESTIGATOR III	URBANO D. BABAUTA	2754	FT	PL14/10	44,113	70.14%	30,941	4,162	35,102
1	1015	ADMINISTRATIVE OFFICER I	JUANITA C. TORRES	2749	FT	PL11/8	34,564	70.14%	24,243	3,261	27,504
1	2302	CASEWORKER III	JUAN L. AGUON	2759	FT	PL15/6	38,106	70.14%	26,728	2,526	29,254
1	1841	CHIEF INVESTIGATOR	IKLUK THARNTON T. MASAYOS	2756	FT	PL19/3	40,012	70.14%	28,064	3,269	31,334
1	0045	CLERK III	JAYSON C. JOHN	2758	FT	PL01/6	19,246	70.14%	13,499	1,276	14,775
1	3877	MANAGER, ADMINISTRATIVE SVS.	CARLA T. HOCOG	2790	FT	PL18/9	51,066	70.14%	35,818	3,385	39,203
1	1616	IT NETWORK ADMINISTRATOR	NICOLAS S. SABLAN	NEW	ES	UNG	42,000	70.14%	29,459	3,962	33,421
1	1603	IT SYSTEMS ANALYST	ALBERT A. HICKING	2997	ES	UNG	55,000	70.14%	38,577	11,147	49,724
1	1369	LEGAL ASSISTANT I	ANTONIO C. DELEON GUERRERO	2752	FT	PL11/3	27,082	70.14%	18,995	1,795	20,790
1	1369	LEGAL ASSISTANT I	EDITH D. NIRIC	2771	FT	PL11/4	28,436	70.14%	19,945	2,324	22,268
1	1369	LEGAL ASSISTANT I	KEOLA FLORANN F. TAISACAN	2776	FT	PL11/4	28,436	70.14%	19,945	2,683	22,627
1	1369	LEGAL ASSISTANT I	SEPHORA SHEERAH L. WILLIAM	2755	FT	PL11/1	24,564	70.14%	17,229	2,317	19,546
1	1369	LEGAL ASSISTANT I	VIANI O. DELA CRUZ	2788	FT	PL11/1	24,564	70.14%	17,229	1,628	18,857
1	1370	LEGAL ASSISTANT II	NORETA V. PAMINTUAN	2784	FT	PL13/8	38,106	70.14%	26,728	11,096	37,824
1	0216	LEGAL SECRETARY	CLARINDA-VIOLA C. OCAMPO	2770	FT	PL13/4	31,350	70.14%	21,989	2,958	24,947
1	0216	LEGAL SECRETARY	ESTHER RUTH M. SAN NICOLAS	2742	FT	PL13/9	40,012	70.14%	28,064	6,311	34,376
1	0216	LEGAL SECRETARY	FRIEDA SOPHIA R. DEMAPAN	2750	FT	PL13/8	38,106	70.14%	26,728	14,234	40,962
1	1014	DIRECTOR, ADMINISTRATIVE SVS.	TINA MARIE S. DELEON GUERRERO	2753	FT	PL20/12	65,175	70.14%	45,714	4,316	50,030

GENERAL FUND

Budget Year: 2026

Department: Independent Program
Division/Activity: Elected Attorney General
Org Code: 11880500

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1889	PARALEGAL	ANDREA GRACE M. KAIPAT	2765	ES	UNG	38,500	70.14%	27,004	5,725	32,729
1	9318	SPECIAL ASSISTANT TO THE AG	MARY KATHERINE S. DICKINSON	0543	ES	UNG	40,000	70.14%	28,056	10,152	38,208
1	1920	SPECIAL INVESTIGATOR	THELMA M. MIZER	1193	ES	UNG	40,000	70.14%	28,056	6,311	34,367
1	2380	VICTIM ADVOCATE	CELINA MARIA O. ROMOLOR-ROUTE	2777	FT	PL15/6	38,106	70.14%	26,728	3,595	30,323
1	9515	VICTIM WITNESS COORDINATOR	DIXIE ANN I. CAMACHO	2747	LT	UNG	51,066	70.14%	35,818	8,477	44,295
45									1,875,846	424,850	2,300,696

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM

DIVISION: GHLI: RETIREES

ORG: 11881700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881700	61000	WAGES & SALARIES	0	0	1	8,000,000	3,564,356
11881700	62000	FICA CONTRIBUTION	0	278,282	0	0	0
11881700	62200	HEALTH INSURANCE PREMIUM	6,722,647	1,783,803	0	0	0
11881700	62210	LIFE INSURANCE CONTRIBUTIONS	402,137	249,218	0	0	0
TOTAL PERSONNEL			7,124,784	2,311,303	1	8,000,000	3,564,356
11881700	69000	OTHER EXPENSES	0	0	0	0	0
TOTAL OTHER EXPENSES			0	0	0	0	0
11881700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			7,124,784	2,311,303	1	8,000,000	3,564,356
11881700	69010	PUBLIC AUDITOR 1% FEE	65,650	336	0	0	35,644
GRAND TOTAL			7,190,434	2,311,639	1	8,000,000	3,600,000
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
 DIVISION: 25% RETIREES PENSION BENEFITS
 ORG: 11884200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884200	61000	WAGES & SALARIES	0	0	1,801,546	0	1
11884200	62101	RETIREMENT CONTRIBUTIONS	12,886,346	7,857,816	0	12,000,000	0
TOTAL PERSONNEL			12,886,346	7,857,816	1,801,546	12,000,000	1
11884200	69000	OTHER EXPENSES	0	0	18,015	0	0
TOTAL OTHER EXPENSES			0	0	18,015	0	0
11884200	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			12,886,346	7,857,816	1,819,561	12,000,000	1
11884200	69010	PUBLIC AUDITOR 1% FEE	0	5,158	0	0	0
GRAND TOTAL			12,886,346	7,862,974	1,819,561	12,000,000	1
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: GOVERNMENTAL UTILITIES
ORG: 11884700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884700	61000	WAGES & SALARIES	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11884700	69000	OTHER EXPENSES	0	0	3,960	0	0
TOTAL OTHER EXPENSES			0	0	3,960	0	0
11884700	64060	UTILITIES	0	0	396,040	0	2,734,625
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			0	0	400,000	0	2,734,625
11884700	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	27,346
GRAND TOTAL			0	0	400,000	0	2,761,971
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: JOETEN/KIYU PUBLIC LIBRARY
ORG: 11880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880900	61000	WAGES & SALARIES	331,018	404,781	585,895	519,571	343,273
11880900	61020	HOLIDAY PAY	5,762	0	0	0	0
11880900	62000	FICA CONTRIBUTION	20,891	0	0	32,213	21,283
11880900	62010	MEDICARE CONTRIBUTION	5,057	243	0	7,534	4,977
11880900	62100	401K EMPLOYER CONTRIBUTION	1,554	2,459	0	2,712	1,902
11880900	62200	HEALTH INSURANCE PREMIUM	48,515	37,082	0	41,165	41,165
11880900	62211	PERSONNEL INSURANCE	2,882	3,371	0	3,458	2,642
TOTAL PERSONNEL			415,679	447,936	585,895	606,653	415,242
11880900	63100	REPAIR AND MAINTENANCE	0	685	0	50,000	0
11880900	64050	INSURANCE	450	0	0	0	0
11880900	64080	DUES AND SUBSCRIPTIONS	0	0	0	12,000	0
11880900	64090	COMMUNICATIONS	0	0	0	12,000	0
11880900	64110	ADVERTISING	0	0	0	0	0
11880900	64800	TRAVEL EXPENSES	0	0	0	0	0
11880900	65000	OFFICE SUPPLIES	0	3,573	0	0	0
11880900	65010	OPERATIONAL SUPPLIES	421	5,574	0	10,000	0
11880900	65030	FUEL & LUBRICATE	0	0	0	5,000	0
11880900	65800	BOOKS AND LIBRARY MATERIALS	0	0	0	20,000	0
11880900	66070	TECHNOLOGY EQUIP	0	0	0	5,000	0
11880900	69000	OTHER EXPENSES	0	0	5,859	0	0
TOTAL OTHER EXPENSES			871	9,832	5,859	114,000	0
11880900	64060	UTILITIES	0	0	0	100,000	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: JOETEN/KIYU PUBLIC LIBRARY
ORG: 11880900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			416,550	457,768	591,754	820,653	415,242
11880900	69010	PUBLIC AUDITOR 1% FEE	4,461	4,500	0	8,289	4,152
GRAND TOTAL			421,011	462,268	591,754	828,942	419,394
NUMBER OF POSITIONS			15	17	16	18	16

GENERAL FUND

Budget Year: 2026

Department: Independent Program
Division/Activity: Joeten/Kiyu Public Library
Org Code: 11880900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9360	PUBLIC LIBRARY DIRECTOR	ERLINDA C. NAPUTI	1163	AP	UNG	50,000	70.14%	35,070	3,314	38,384
1	1017	ADMINISTRATIVE OFFICER III	VINCENT P. SABLAN	1149	FT	PL15/11	48,635	70.14%	34,112	6,883	40,995
1	1682	COMPUTER PROGRAMMER II	JOEY M. SONGSONG	1206	FT	PL16/7	42,012	70.14%	29,467	7,092	36,560
1	1149	COMPUTER SPECIALIST I	RAY J. DELEON GUERRERO	1204	FT	PL12/4	29,857	70.14%	20,942	5,638	26,580
1	1661	LIBRARIAN II	CELINA C. FOREMAN	1232	FT	PL10/3	25,792	70.14%	18,090	13,816	31,907
1	1665	LIBRARY ASSISTANT I	CAITLYN L. CRISOSTOMO	1112	FT	PL01/5	18,330	70.14%	12,857	4,643	17,499
1	1665	LIBRARY ASSISTANT I	HAENA FAYE N. CRUZ	4508	LT	UNG	15,080	70.14%	10,577	809	11,386
1	1665	LIBRARY ASSISTANT I	KALEINA C. REYES	1103	FT	PL01/4	17,457	70.14%	12,244	937	13,181
1	1667	LIBRARY ASSISTANT III	GERARD A. BORJA	1164	FT	PL04/5	21,219	70.14%	14,883	1,139	16,022
1	1667	LIBRARY ASSISTANT III	LEORALYNN S. TERLAJE	1135	FT	PL04/9	25,792	70.14%	18,090	1,710	19,800
1	1668	LIBRARY OUTREACH ASSISTANT	CARRIE CAMACHO	5758	LT	UNG	17,457	70.14%	12,244	4,596	16,840
1	1668	LIBRARY OUTREACH ASSISTANT	SHANICE GUERRERO	1104	LT	UNG	16,640	70.14%	11,671	893	12,564
1	1668	LIBRARY OUTREACH ASSISTANT	SINA HA'ANI U. PALACIOS	6132	LT	UNG	16,640	70.14%	11,671	893	12,564
1	1658	LIBRARY SERVICES COORDINATOR	SILVERIO C. BALISALISA	1254	LT	UNG	40,000	70.14%	28,056	5,806	33,862
1	1673	SYSTEMS LIBRARIAN	OMAR T. MANACOP	1159	ES	UNG	55,000	70.14%	38,577	3,646	42,223
1	1925	TECHNICAL SERVICE LIBRARIAN	BETH B. DEMAPAN	1083	LT	UNG	49,500	70.14%	34,719	10,157	44,876
16									343,273	71,970	415,243

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: NMIRF - GOV/LT GOV PENSION
ORG: 11881900

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881900	61000	WAGES & SALARIES	0	0	78,875	0	0
11881900	61200	BOARD & OTHER COMPENSATION	73,758	73,837	0	78,875	77,480
11881900	62200	HEALTH INSURANCE PREMIUM	79	0	0	0	0
11881900	62210	LIFE INSURANCE CONTRIBUTIONS	1,742	1,742	0	0	1,395
TOTAL PERSONNEL			75,579	75,579	78,875	78,875	78,875
11881900	69000	OTHER EXPENSES	0	0	789	0	0
TOTAL OTHER EXPENSES			0	0	789	0	0
11881900	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			75,579	75,579	79,664	78,875	78,875
11881900	69010	PUBLIC AUDITOR 1% FEE	874	856	0	789	789
GRAND TOTAL			76,454	76,435	79,664	79,664	79,664
NUMBER OF POSITIONS			0	0	0	0	0

GENERAL FUND

Budget Year: 2026

Department: Independent Program
Division/Activity: NMIRF - Gov/Lt. Gov Pension
Org Code: 11881900

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
	N/A	FORMER GOVERNOR	CARLOS S. CAMACHO		EL	UNG	19,800	65%	12,870	232	13,102
	N/A	FORMER LIEUTENANT GOVERNOR	JESUS C. BORJA		EL	UNG	59,400	65%	38,610	695	39,305
	N/A	FORMER LIEUTENANT GOVERNOR	PEDRO A. TENORIO		EL	UNG	40,000	65%	26,000	468	26,468
									77,480	1,395	78,875

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: COMMONWEALTH MUSEUM
ORG: 11880200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880200	61000	WAGES & SALARIES	85,910	80,504	105,136	172,677	79,960
11880200	61020	HOLIDAY PAY	969	5,231	0	11,323	0
11880200	62000	FICA CONTRIBUTION	5,573	5,315	0	11,408	4,957
11880200	62010	MEDICARE CONTRIBUTION	1,326	1,243	0	2,668	1,159
11880200	62100	401K EMPLOYER CONTRIBUTION	1,442	1,537	0	7,360	1,178
11880200	62200	HEALTH INSURANCE PREMIUM	2,767	885	0	24,163	3,659
11880200	62211	PERSONNEL INSURANCE	539	694	0	3,312	530
TOTAL PERSONNEL			98,526	95,410	105,136	232,911	91,443
11880200	63000	PROFESSIONAL SERVICES	0	0	0	20,000	0
11880200	63100	REPAIR AND MAINTENANCE	0	0	0	65,000	0
11880200	63300	CLEANING SERVICES	0	0	0	8,000	0
11880200	64090	COMMUNICATIONS	0	0	0	2,886	0
11880200	64100	PRINTING AND PHOTOCOPYING	0	0	0	3,000	0
11880200	64110	ADVERTISING	0	0	0	2,820	0
11880200	65000	OFFICE SUPPLIES	0	0	0	1,500	0
11880200	65010	OPERATIONAL SUPPLIES	0	0	0	2,500	0
11880200	65020	FOOD ITEMS	0	0	0	450	0
11880200	65030	FUEL & LUBRICATE	0	0	0	3,000	0
11880200	66040	MACHINERY	0	0	0	3,500	0
11880200	66060	VEHICLES	0	0	0	4,000	0
11880200	66070	TECHNOLOGY EQUIP	0	0	0	6,000	0
11880200	69000	OTHER EXPENSES	0	0	1,052	2,500	0
TOTAL OTHER EXPENSES			0	0	1,052	125,156	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: COMMONWEALTH MUSEUM
ORG: 11880200

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11880200	64060	UTILITIES	0	0	0	39,600	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			98,526	95,410	106,188	397,667	91,443
11880200	69010	PUBLIC AUDITOR 1% FEE	1,141	1,269	0	2,329	914
GRAND TOTAL			99,667	96,679	106,188	399,996	92,357
NUMBER OF POSITIONS			4	4	5	5	3

Budget Year: 2026

Department: Independent Program
Division/Activity: Commonwealth Museum
Org Code: 11880200

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9075	EXECUTIVE DIRECTOR	LEONARD LEON	1024	ES	UNG	50,000	70.14%	35,070	6,342	41,412
1	8954	PHYSICAL PLANT MANAGER	JAMES I. MACARANAS	2748	ES	UNG	42,000	70.14%	29,459	3,962	33,421
1	0023	ADMINISTRATIVE ASSISTANT	RICHELLE C. BORJA	6595	ES	UNG	22,000	70.14%	15,431	1,180	16,611
3									79,960	11,485	91,444

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
DIVISION: GOVERNMENT OPERATIONAL COSTS
ORG: 11884400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884400	61000	WAGES & SALARIES	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11884400	63000	PROFESSIONAL SERVICES	14,793	12,760	0	0	0
11884400	63100	REPAIR AND MAINTENANCE	344	16,089	0	0	0
11884400	63300	CLEANING SERVICES	1,150	550	0	0	0
11884400	64041	LICENSES AND FEES TECHNOLOGY	-	720	0	0	0
11884400	64060	UTILITIES	-	335,956	0	0	0
11884400	64080	DUES AND SUBSCRIPTIONS	-	-	0	0	0
11884400	64090	COMMUNICATIONS	-	3,912	0	0	0
11884400	64100	PRINTING AND PHOTOCOPYING	1,130	1,219	0	0	0
11884400	64110	ADVERTISING	-	213	0	0	0
11884400	64730	RENTAL-OFFICE EQUIPMENT	-	345	0	0	0
11884400	64900	OTHER SERVICES & CHARGES	-	1,313	0	0	0
11884400	65000	OFFICE SUPPLIES	4,691	4,532	0	0	0
11884400	65010	OPERATIONAL SUPPLIES	12,763	13,444	0	0	0
11884400	65020	FOOD ITEMS	-	500	0	0	0
11884400	65030	FUEL & LUBRICATE	75	40	0	0	0
11884400	65900	FREIGHT AND HANDLING	176	961	0	0	0
11884400	66070	TECHNOLOGY EQUIP	-	5,042	0	0	0
11884400	69020	SETTLEMENT AGST GOVERNMENT	8,500	0	0	0	0
11884400	69000	OTHER EXPENSES	-2,499	250	1	0	1,039,012
TOTAL OTHER EXPENSES			41,123	397,846	1	2,800,000	1,039,012

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: INDEPENDENT PROGRAM
 DIVISION: GOVERNMENT OPERATIONAL COSTS
 ORG: 11884400

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11884400	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			41,123	397,846	1	2,800,000	1,039,012
11884400	69010	PUBLIC AUDITOR 1% FEE	4,592	17,942	0	28,000	10,390
GRAND TOTAL			45,715	415,788	1	2,828,000	1,049,402
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: COMMONWEALTH HEALTHCORP SUBSIDY

ORG: 11850100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850100	61000	WAGES & SALARIES	0	0	0	0	0
11850100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11850100	61020	HOLIDAY PAY	0	0	0	0	0
11850100	62000	FICA CONTRIBUTION	0	0	0	0	0
11850100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11850100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11850100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11850100	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11850100	69000	OTHER EXPENSES	0	0	1	0	1
TOTAL OTHER EXPENSES			0	0	1	0	1
11850100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			0	0	1	0	1
11850100	69010	PUBLIC AUDITOR 1% FEE	11,699	0	0	0	0
GRAND TOTAL			11,699	0	1	0	1
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: HEALTH NETWORK PROGRAM

ORG: 11850700

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11850700	61000	WAGES & SALARIES	0	0	0	0	0
11850700	61010	OVERTIME COMPENSATION	0	0	0	0	0
11850700	61020	HOLIDAY PAY	0	0	0	0	0
11850700	62000	FICA CONTRIBUTION	0	0	0	0	0
11850700	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11850700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11850700	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11850700	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11850700	69000	OTHER EXPENSES	0	772,781	0	0	0
1850700	69500	TRANSFERS TO OTHER AGENCIES	1,442,178	80,000	1,200,000	4,200,000	792,079
TOTAL OTHER EXPENSES			1,442,178	852,781	1,200,000	4,200,000	792,079
11850700	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1,442,178	852,781	1,200,000	4,200,000	792,079
11850700	69010	PUBLIC AUDITOR 1% FEE	14,422	7,806	0	0	7,921
GRAND TOTAL			1,456,600	860,587	1,200,000	4,200,000	800,000
NUMBER OF POSITIONS			26	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: NORTHERN MARIANAS COLLEGE (NMC)

ORG: 11881000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881000	61000	WAGES & SALARIES	0	0	0	7,362,466	0
11881000	62000	FICA CONTRIBUTION	0	0	0	456,473	0
11881000	62010	MEDICARE CONTRIBUTION	0	0	0	106,756	0
11881000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	196,745	0
11881000	62101	RETIREMENT CONTRIBUTIONS	0	0	0	25,651	0
11881000	62200	HEALTH INSURANCE PREMIUM	0	0	0	1,108,363	0
11881000	62211	PERSONNEL INSURANCE	0	0	0	80,499	0
11881000	62500	SUBSISTANCE-HOUSING	0	0	0	25,200	0
TOTAL PERSONNEL			0	0	0	9,362,153	0
11881000	63400	RECRUITMENT/REPATRIATION	0	0	0	1,400,000	0
11881000	67000	CONSTRUCTION IN PROGRESS EXP	0	0	0	3,600,000	0
11881000	69500	TRANSFERS TO OTHER AGENCIES	3,001,195	3,905,520	3,948,842	50,000	2,858,916
TOTAL OTHER EXPENSES			3,001,195	3,905,520	3,948,842	5,050,000	2,858,916
11881000	64060	UTILITIES	0	0	0	800,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			3,001,195	3,905,520	3,948,842	15,212,153	2,858,916
11881000	69010	PUBLIC AUDITOR 1% FEE	30,315	39,450	0	152,122	28,589
GRAND TOTAL			3,031,510	3,944,970	3,948,842	15,364,275	2,887,505
NUMBER OF POSITIONS			149	178	178	166	178

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: NMC BOARD OF REGENTS

ORG: 11882100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11882100	61000	WAGES & SALARIES	0	0	0	0	0
11882100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11882100	61020	HOLIDAY PAY	0	0	0	0	0
11882100	62000	FICA CONTRIBUTION	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11882100	63001	OFFICIAL REPRESENTATION	0	0	0	2,000	0
11882100	64080	DUES AND SUBSCRIPTIONS	0	0	0	45,000	0
11882100	64100	PRINTING AND PHOTOCOPYING	0	0	0	7,000	0
11882100	64110	ADVERTISING	0	0	0	1,500	0
11882100	64800	TRAVEL EXPENSES	0	0	0	50,000	0
11882100	65000	OFFICE SUPPLIES	0	0	0	3,000	0
11882100	65020	FOOD ITEMS	0	0	0	3,000	0
11882100	69000	OTHER EXPENSES	0	0	0	7,360	0
11882100	69500	TRANSFERS TO OTHER AGENCIES	50,646	49,559	51,158		50,651
TOTAL OTHER EXPENSES			50,646	49,559	51,158	118,860	50,651
11882100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			50,646	49,559	51,158	118,860	50,651
11882100	69010	PUBLIC AUDITOR 1% FEE	512	501	0	1,189	507
GRAND TOTAL			51,158	50,060	51,158	120,049	51,158
NUMBER OF POSITIONS			0	0	0	0	0

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: MARIANAS VISITOR'S AUTHORITY

ORG: 11881300

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881300	61000	WAGES & SALARIES	0	0	0	0	0
11881300	61010	OVERTIME COMPENSATION	0	0	0	0	0
11881300	61020	HOLIDAY PAY	0	0	0	0	0
11881300	62000	FICA CONTRIBUTION	0	0	0	0	0
11881300	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11881300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11881300	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11881300	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11881300	69000	OTHER EXPENSES	813,528	0	1	0	1,980,198
TOTAL OTHER EXPENSES			813,528	0	1	0	1,980,198
11881300	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			813,528	0	1	0	1,980,198
11881300	69010	PUBLIC AUDITOR 1% FEE	8,217	0	0	0	19,802
GRAND TOTAL			821,745	0	1	0	2,000,000
NUMBER OF POSITIONS			41	41	41	41	41

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: PUBLIC SCHOOL SYSTEM

ORG: 11881100

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11881100	61000	WAGES & SALARIES	0	0	0	0	0
11881100	61010	OVERTIME COMPENSATION	0	0	0	0	0
11881100	61020	HOLIDAY PAY	0	0	0	0	0
11881100	62000	FICA CONTRIBUTION	0	0	0	0	0
11881100	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11881100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11881100	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11881100	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11881100	69000	OTHER EXPENSES	30,632,590	26,213,939	33,466,869	49,285,559	34,123,997
TOTAL OTHER EXPENSES			30,632,590	26,213,939	33,466,869	49,285,559	34,123,997
11881100	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			30,632,590	26,213,939	33,466,869	49,285,559	34,123,997
11881100	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	341,240
GRAND TOTAL			30,632,590	26,213,939	33,466,869	49,285,559	34,465,237
NUMBER OF POSITIONS			972	972	972	972	972

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)

DIVISION: PSS BOARD

ORG: 11882000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11882000	61000	WAGES & SALARIES	0	0	0	0	0
11882000	61010	OVERTIME COMPENSATION	0	0	0	0	0
11882000	61020	HOLIDAY PAY	0	0	0	0	0
11882000	62000	FICA CONTRIBUTION	0	0	0	0	0
11882000	62010	MEDICARE CONTRIBUTION	0	0	0	0	0
11882000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	0
11882000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	0
11882000	62211	PERSONNEL INSURANCE	0	0	0	0	0
TOTAL PERSONNEL			0	0	0	0	0
11882000	69000	OTHER EXPENSES	153,131	149,844	153,131	346,226	151,615
TOTAL OTHER EXPENSES			153,131	149,844	153,131	346,226	151,615
11882000	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			153,131	149,844	153,131	346,226	151,615
11882000	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	1,516
GRAND TOTAL			153,131	149,844	153,131	346,226	153,131
NUMBER OF POSITIONS			6	6	6	6	6

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: OTHER PROGRAMS (TRANSFERS TO AGENCIES)
DIVISION: NMTI
ORG: 11883500

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
11883500	61000	WAGES & SALARIES	0	0	0	599,893	0
11883500	62000	FICA CONTRIBUTION	0	0	0	37,193	0
11883500	62010	MEDICARE CONTRIBUTION	0	0	0	8,698	0
11883500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	23,996	0
11883500	62200	HEALTH INSURANCE PREMIUM	0	0	0	47,991	0
11883500	62300	WORKMEN'S COMPENSATION	0	0	0	4,800	0
TOTAL PERSONNEL			0	0	0	722,572	0
11883500	63000	PROFESSIONAL SERVICES	0	0	0	46,550	0
11883500	63100	REPAIR AND MAINTENANCE	0	0	0	1,400	0
11883500	64090	COMMUNICATIONS	0	0	0	21,600	0
11883500	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	5,405	0
11883500	64790	RENTAL-OTHERS	0	0	0	20,300	0
11883500	65010	OPERATIONAL SUPPLIES	0	0	0	12,150	0
11883500	65900	FREIGHT AND HANDLING	0	0	0	4,500	0
11883500	66070	TECHNOLOGY EQUIP	0	0	0	86,468	0
11883500	69000	OTHER EXPENSES	1	1	1	0	1
TOTAL OTHER EXPENSES			1	1	1	198,373	1
11883500	64060	UTILITIES	0	0	0	0	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			1	1	1	920,945	1
11883500	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	0
GRAND TOTAL			1	1	1	920,945	1
NUMBER OF POSITIONS			0	0	0	14	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
2000	62100	WAGES & SALARIES	0	0	3,067,154	0	1,724,416
21400100	61000	WAGES & SALARIES	1,813,913	2,266,785	0	720,667	0
21400200	61000	WAGES & SALARIES	0	0	0	54,000	0
21400300	61000	WAGES & SALARIES	0	0	0	166,498	0
21400400	61000	WAGES & SALARIES	0	0	0	160,280	0
21400500	61000	WAGES & SALARIES	0	0	0	381,270	0
21400600	61000	WAGES & SALARIES	0	0	0	202,019	0
21400700	61000	WAGES & SALARIES	0	0	0	304,519	0
21401100	61000	WAGES & SALARIES	0	0	0	149,136	0
21401200	61000	WAGES & SALARIES	0	0	0	309,122	0
22400100	61000	WAGES & SALARIES	92,341	42,448	0	151,629	0
23400100	61000	WAGES & SALARIES	44,513	12,720	0	146,231	0
23400100	61010	OVERTIME COMPENSATION	9	0	0	0	0
21400100	61020	HOLIDAY PAY	125,016	137,625	0	0	0
22400100	61020	HOLIDAY PAY	6,500	3,441	0	0	0
23400100	61020	HOLIDAY PAY	3,180	1,309	0	0	0
2000	62000	FICA CONTRIBUTION	0	0	0	0	106,914
21400100	62000	FICA CONTRIBUTION	120,219	149,074	0	44,681	0
21400200	62000	FICA CONTRIBUTION	0	0	0	3,348	0
21400300	62000	FICA CONTRIBUTION	0	0	0	10,323	0
21400400	62000	FICA CONTRIBUTION	0	0	0	9,937	0
21400500	62000	FICA CONTRIBUTION	0	0	0	23,639	0
21400600	62000	FICA CONTRIBUTION	0	0	0	12,525	0
21400700	62000	FICA CONTRIBUTION	0	0	0	18,880	0
21401100	62000	FICA CONTRIBUTION	0	0	0	9,246	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21401200	62000	FICA CONTRIBUTION	0	0	0	19,166	0
22400100	62000	FICA CONTRIBUTION	6,128	2,845	0	9,401	0
23400100	62000	FICA CONTRIBUTION	2,957	870	0	9,066	0
2000	62010	MEDICARE CONTRIBUTION	0	0	0	0	25,004
21400100	62010	MEDICARE CONTRIBUTION	28,116	34,864	0	10,450	0
21400200	62010	MEDICARE CONTRIBUTION	0	0	0	783	0
21400300	62010	MEDICARE CONTRIBUTION	0	0	0	2,414	0
21400400	62010	MEDICARE CONTRIBUTION	0	0	0	2,324	0
21400500	62010	MEDICARE CONTRIBUTION	0	0	0	5,528	0
21400600	62010	MEDICARE CONTRIBUTION	0	0	0	2,929	0
21400700	62010	MEDICARE CONTRIBUTION	0	0	0	4,416	0
21401100	62010	MEDICARE CONTRIBUTION	0	0	0	2,162	0
21401200	62010	MEDICARE CONTRIBUTION	0	0	0	4,482	0
22400100	62010	MEDICARE CONTRIBUTION	1,433	665	0	2,199	0
23400100	62010	MEDICARE CONTRIBUTION	692	203	0	2,120	0
2000	62100	401K EMPLOYER CONTRIBUTION	0	0	0	0	22,174
21400100	62100	401K EMPLOYER CONTRIBUTION	21,201	27,268	0	6,700	0
21400300	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,620	0
21400500	62100	401K EMPLOYER CONTRIBUTION	0	0	0	2,166	0
21400600	62100	401K EMPLOYER CONTRIBUTION	0	0	0	849	0
21400700	62100	401K EMPLOYER CONTRIBUTION	0	0	0	3,181	0
21401100	62100	401K EMPLOYER CONTRIBUTION	0	0	0	1,254	0
21401200	62100	401K EMPLOYER CONTRIBUTION	0	0	0	4,904	0
22400100	62100	401K EMPLOYER CONTRIBUTION	2,136	1,301	0	3,277	0
23400100	62100	401K EMPLOYER CONTRIBUTION	1,908	561	0	2,827	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400100	62101	RETIREMENT CONTRIBUTIONS	777	0	0	0	0
2000	62200	HEALTH INSURANCE PREMIUM	0	0	0	0	203,261
21400100	62200	HEALTH INSURANCE PREMIUM	202,146	186,607	0	33,663	0
21400300	62200	HEALTH INSURANCE PREMIUM	0	0	0	19,027	0
21400400	62200	HEALTH INSURANCE PREMIUM	0	0	0	11,160	0
21400500	62200	HEALTH INSURANCE PREMIUM	0	0	0	29,639	0
21400600	62200	HEALTH INSURANCE PREMIUM	0	0	0	15,368	0
21400700	62200	HEALTH INSURANCE PREMIUM	0	0	0	34,029	0
21401100	62200	HEALTH INSURANCE PREMIUM	0	0	0	14,637	0
21401200	62200	HEALTH INSURANCE PREMIUM	0	0	0	10,978	0
22400100	62200	HEALTH INSURANCE PREMIUM	9,562	2,705	0	11,160	0
23400100	62200	HEALTH INSURANCE PREMIUM	4,781	1,353	0	0	0
2000	62211	PERSONNEL INSURANCE	0	0	0	0	32,056
21400100	62211	PERSONNEL INSURANCE	29,784	36,965	0	11,555	0
21400200	62211	PERSONNEL INSURANCE	0	0	0	819	0
21400300	62211	PERSONNEL INSURANCE	0	0	0	2,699	0
21400400	62211	PERSONNEL INSURANCE	0	0	0	2,739	0
21400500	62211	PERSONNEL INSURANCE	0	0	0	6,509	0
21400600	62211	PERSONNEL INSURANCE	0	0	0	3,391	0
21400700	62211	PERSONNEL INSURANCE	0	0	0	5,127	0
21401100	62211	PERSONNEL INSURANCE	0	0	0	2,684	0
21401200	62211	PERSONNEL INSURANCE	0	0	0	5,210	0
22400100	62211	PERSONNEL INSURANCE	1,632	763	0	2,729	0
23400100	62211	PERSONNEL INSURANCE	785	231	0	2,438	0
TOTAL PERSONNEL			2,519,731	2,910,603	3,067,154	3,209,732	2,113,825

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
2000	63000	PROFESSIONAL SERVICES	0	0	0	0	526,062
21400200	63000	PROFESSIONAL SERVICES	129,852	64,336	0	150,000	0
21400300	63000	PROFESSIONAL SERVICES	7,200	0	0	8,000	0
21400400	63000	PROFESSIONAL SERVICES	23,570	23,435	0	25,000	0
21400700	63000	PROFESSIONAL SERVICES	55,550	70,820	0	50,000	0
21401100	63000	PROFESSIONAL SERVICES	57,524	146,392	0	90,000	0
21401200	63000	PROFESSIONAL SERVICES	18,000	73,000	0	60,000	0
2000	63100	REPAIR AND MAINTENANCE	0	0	0	0	234,500
21400100	63100	REPAIR AND MAINTENANCE	10,154	1,483	0	10,000	0
21400200	63100	REPAIR AND MAINTENANCE	2,818	0	0	3,000	0
21400300	63100	REPAIR AND MAINTENANCE	209	1,113	0	2,000	0
21400400	63100	REPAIR AND MAINTENANCE	4,787	350	0	4,000	0
21400500	63100	REPAIR AND MAINTENANCE	3,232	2,158	0	5,000	0
21400600	63100	REPAIR AND MAINTENANCE	449	608	0	2,500	0
21400700	63100	REPAIR AND MAINTENANCE	61,746	45,851	0	55,000	0
21400800	63100	REPAIR AND MAINTENANCE	-2,138	0	0	0	0
21401100	63100	REPAIR AND MAINTENANCE	107,495	60,305	0	140,000	0
21401200	63100	REPAIR AND MAINTENANCE	988	370	0	3,000	0
22400100	63100	REPAIR AND MAINTENANCE	2,586	3,017	0	6,000	0
23400100	63100	REPAIR AND MAINTENANCE	270	0	0	4,000	0
2000	63200	PERSONNEL TRAINING COSTS	0	0	0	0	10,500
21400100	63200	PERSONNEL TRAINING COSTS	0	3,404	0	6,000	0
21400200	63200	PERSONNEL TRAINING COSTS	65	0	0	0	0
21400500	63200	PERSONNEL TRAINING COSTS	0	0	0	2,000	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400600	63200	PERSONNEL TRAINING COSTS	0	0	0	2,500	0
2000	63300	CLEANING SERVICES	0	0	0	0	62,600
21400100	63300	CLEANING SERVICES	14,500	15,600	0	15,600	0
21400200	63300	CLEANING SERVICES	0	0	0	0	0
21400700	63300	CLEANING SERVICES	26,640	0	0	0	0
21401100	63300	CLEANING SERVICES	2,786	29,813	0	47,000	0
21400100	64010	BANK FEES	0	40	0	0	0
21401200	64010	BANK FEES	97	0	0	0	0
21400100	64030	INTEREST EXPENSE	0	16	0	0	0
2000	64040	LICENSES AND FEES	0	0	0	0	38,620
21400100	64040	LICENSES AND FEES	134	65	0	1,500	0
21400200	64040	LICENSES AND FEES	5	0	0	200	0
21400300	64040	LICENSES AND FEES	0	510	0	11,700	0
21400400	64040	LICENSES AND FEES	5	5	0	0	0
21400500	64040	LICENSES AND FEES	716	10,564	0	13,820	0
21400600	64040	LICENSES AND FEES	0	1,121	0	4,000	0
21400700	64040	LICENSES AND FEES	20	10	0	1,000	0
21401100	64040	LICENSES AND FEES	409	0	0	0	0
21401200	64040	LICENSES AND FEES	0	10	0	200	0
22400100	64040	LICENSES AND FEES	1,500	1,500	0	3,700	0
23400100	64040	LICENSES AND FEES	1,975	1,015	0	2,500	0
2000	64050	INSURANCE	0	0	0	0	56,990
21400100	64050	INSURANCE	36,699	26,578	0	30,000	0
21401100	64050	INSURANCE	0	4,500	0	20,000	0
22400100	64050	INSURANCE	2,478	3,166	0	4,000	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
23400100	64050	INSURANCE	1,718	1,954	0	2,990	0
2000	64080	DUES AND SUBSCRIPTIONS	0	0	0	0	1,500
21400100	64080	DUES AND SUBSCRIPTIONS	414	698	0	1,000	0
21400200	64080	DUES AND SUBSCRIPTIONS	0	0	0	500	0
21400300	64080	DUES AND SUBSCRIPTIONS	250	7,520	0	0	0
2000	64090	COMMUNICATIONS	0	0	0	0	26,500
21400100	64090	COMMUNICATIONS	10,672	14,256	0	13,000	0
21400200	64090	COMMUNICATIONS	708	0	0	1,500	0
21400500	64090	COMMUNICATIONS	2,160	3,460	0	2,200	0
21400700	64090	COMMUNICATIONS	3,759	4,000	0	3,500	0
22400100	64090	COMMUNICATIONS	1,157	1,592	0	3,300	0
23400100	64090	COMMUNICATIONS	2,608	1,965	0	3,000	0
2000	64100	PRINTING AND PHOTOCOPYING	0	0	0	0	19,200
21400100	64100	PRINTING AND PHOTOCOPYING	527	764	0	2,000	0
21400200	64100	PRINTING AND PHOTOCOPYING	-52	228	0	1,500	0
21400300	64100	PRINTING AND PHOTOCOPYING	599	394	0	1,000	0
21400400	64100	PRINTING AND PHOTOCOPYING	568	78	0	700	0
21400500	64100	PRINTING AND PHOTOCOPYING	1,257	2,352	0	2,500	0
21400600	64100	PRINTING AND PHOTOCOPYING	980	0	0	1,500	0
21400700	64100	PRINTING AND PHOTOCOPYING	64	76	0	1,000	0
21401100	64100	PRINTING AND PHOTOCOPYING	879	880	0	3,000	0
21401200	64100	PRINTING AND PHOTOCOPYING	3,245	2,965	0	3,000	0
22400100	64100	PRINTING AND PHOTOCOPYING	0	0	0	1,500	0
23400100	64100	PRINTING AND PHOTOCOPYING	670	134	0	1,500	0
2000	64110	ADVERTISING	0	0	0	0	41,600

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400100	64110	ADVERTISING	280	1,183	0	1,000	0
21400300	64110	ADVERTISING	0	0	0	1,000	0
21400400	64110	ADVERTISING	1,755	0	0	2,000	0
21400500	64110	ADVERTISING	0	0	0	1,000	0
21400600	64110	ADVERTISING	5,330	10,512	0	35,000	0
21401200	64110	ADVERTISING	101	290	0	400	0
22400100	64110	ADVERTISING	366	0	0	700	0
23400100	64110	ADVERTISING	363	0	0	500	0
2000	64720	RENTAL-OFFICES	0	0	0	0	195,231
21400100	64720	RENTAL-OFFICES	170,736	211,185	0	153,231	0
22400100	64720	RENTAL-OFFICES	10,248	0	0	24,000	0
23400100	64720	RENTAL-OFFICES	11,400	12,600	0	18,000	0
2000	64730	RENTAL-OFFICE EQUIPMENT	0	0	0	0	3,000
21400100	64730	RENTAL-OFFICE EQUIPMENT	3,906	1,943	0	3,000	0
22400100	64730	RENTAL-OFFICE EQUIPMENT	4,500	18,000	0	0	0
21400100	64790	RENTAL-OTHERS	400	0	0	0	0
21400300	64790	RENTAL-OTHERS	120	0	0	0	0
2000	64800	TRAVEL EXPENSES	0	0	0	0	52,000
21400100	64800	TRAVEL EXPENSES	853	4,964	0	3,000	0
21400200	64800	TRAVEL EXPENSES	9,447	10,750	0	8,000	0
21400500	64800	TRAVEL EXPENSES	38,878	16,040	0	25,000	0
21400600	64800	TRAVEL EXPENSES	0	669	0	6,000	0
21400700	64800	TRAVEL EXPENSES	0	2,445	0	2,000	0
21400900	64800	TRAVEL EXPENSES	0	0	0	3,000	0
22400100	64800	TRAVEL EXPENSES	0	3,454	0	3,000	0

GENERAL FUND

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DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
23400100	64800	TRAVEL EXPENSES	285	2,141	0	2,000	0
21401100	64900	OTHER SERVICES & CHARGES	54,000	0	0	0	0
2000	65000	OFFICE SUPPLIES	0	0	0	0	23,500
21400100	65000	OFFICE SUPPLIES	479	1,264	0	3,000	0
21400200	65000	OFFICE SUPPLIES	932	409	0	2,000	0
21400300	65000	OFFICE SUPPLIES	366	805	0	1,500	0
21400400	65000	OFFICE SUPPLIES	235	285	0	1,000	0
21400500	65000	OFFICE SUPPLIES	652	829	0	4,000	0
21400600	65000	OFFICE SUPPLIES	1,535	1,295	0	2,000	0
21400700	65000	OFFICE SUPPLIES	1,492	915	0	2,500	0
21401200	65000	OFFICE SUPPLIES	1,066	1,779	0	2,500	0
22400100	65000	OFFICE SUPPLIES	288	1,831	0	3,000	0
23400100	65000	OFFICE SUPPLIES	1,366	412	0	2,000	0
2000	65010	OPERATIONAL SUPPLIES	0	0	0	0	74,900
21400100	65010	OPERATIONAL SUPPLIES	3,962	5,674	0	6,000	0
21400200	65010	OPERATIONAL SUPPLIES	1,968	4,032	0	3,000	0
21400300	65010	OPERATIONAL SUPPLIES	3,782	1,815	0	3,400	0
21400400	65010	OPERATIONAL SUPPLIES	3,316	1,851	0	2,500	0
21400500	65010	OPERATIONAL SUPPLIES	7,465	10,907	0	15,000	0
21400600	65010	OPERATIONAL SUPPLIES	3,073	4,118	0	4,000	0
21400700	65010	OPERATIONAL SUPPLIES	14,789	12,276	0	15,000	0
21401100	65010	OPERATIONAL SUPPLIES	5,404	1,712	0	10,000	0
21401200	65010	OPERATIONAL SUPPLIES	4,521	7,565	0	6,000	0
22400100	65010	OPERATIONAL SUPPLIES	3,229	5,203	0	5,000	0
23400100	65010	OPERATIONAL SUPPLIES	4,816	3,237	0	5,000	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
2000	65030	FUEL & LUBRICATE	0	0	0	0	118,500
21400100	65030	FUEL & LUBRICATE	973	1,160	0	2,000	0
21400200	65030	FUEL & LUBRICATE	1,146	734	0	2,000	0
21400300	65030	FUEL & LUBRICATE	3,450	1,716	0	2,500	0
21400400	65030	FUEL & LUBRICATE	1,431	1,294	0	2,000	0
21400500	65030	FUEL & LUBRICATE	4,001	5,995	0	5,000	0
21400600	65030	FUEL & LUBRICATE	1,950	1,831	0	3,000	0
21400700	65030	FUEL & LUBRICATE	25,520	18,374	0	50,000	0
21401100	65030	FUEL & LUBRICATE	38,088	36,420	0	40,000	0
21401200	65030	FUEL & LUBRICATE	1,009	885	0	2,000	0
22400100	65030	FUEL & LUBRICATE	3,500	3,000	0	5,000	0
23400100	65030	FUEL & LUBRICATE	1,000	1,000	0	5,000	0
2000	65040	FURNITURE & FIXTURES	0	0	0	0	14,250
21400100	65040	FURNITURE & FIXTURES	650	2,100	0	1,500	0
21400200	65040	FURNITURE & FIXTURES	1,578	30	0	0	0
21400300	65040	FURNITURE & FIXTURES	464	599	0	1,500	0
21400400	65040	FURNITURE & FIXTURES	1,080	0	0	0	0
21400500	65040	FURNITURE & FIXTURES	798	0	0	0	0
21400600	65040	FURNITURE & FIXTURES	892	430	0	2,000	0
21400700	65040	FURNITURE & FIXTURES	693	0	0	1,000	0
21401200	65040	FURNITURE & FIXTURES	280	0	0	1,250	0
22400100	65040	FURNITURE & FIXTURES	1,367	1,339	0	3,000	0
23400100	65040	FURNITURE & FIXTURES	2,101	495	0	4,000	0
2000	65900	FREIGHT AND HANDLING	0	0	0	0	6,500
21400100	65900	FREIGHT AND HANDLING	1,214	1,267	0	1,000	0

GENERAL FUND

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21400500	65900	FREIGHT AND HANDLING	1,122	451	0	2,000	0
21401000	65900	FREIGHT AND HANDLING	10	0	0	0	0
21401200	65900	FREIGHT AND HANDLING	0	300	0	0	0
22400100	65900	FREIGHT AND HANDLING	1,401	1,400	0	2,000	0
23400100	65900	FREIGHT AND HANDLING	159	811	0	1,500	0
2000	66040	MACHINERY	40,973	0	0	0	14,000
21400500	66040	MACHINERY	38,074	11,998	0	10,000	0
21400700	66040	MACHINERY	5,850	2,058	0	0	0
21400800	66040	MACHINERY	-6,472	0	0	0	0
22400100	66040	MACHINERY	0	0	0	2,000	0
23400100	66040	MACHINERY	0	0	0	2,000	0
2000	66060	VEHICLES	221,773	0	0	0	0
23400100	66060	VEHICLES	0	21,495	0	0	0
2000	66070	TECHNOLOGY EQUIP	34,674	0	0	0	20,000
21400100	66070	TECHNOLOGY EQUIP	183	2,138	0	2,000	0
21400200	66070	TECHNOLOGY EQUIP	2,318	1,300	0	2,000	0
21400300	66070	TECHNOLOGY EQUIP	0	1,528	0	2,000	0
21400400	66070	TECHNOLOGY EQUIP	0	0	0	2,000	0
21400500	66070	TECHNOLOGY EQUIP	2,298	3,305	0	2,000	0
21400600	66070	TECHNOLOGY EQUIP	0	2,258	0	2,000	0
21400700	66070	TECHNOLOGY EQUIP	1,200	6,718	0	2,000	0
21401200	66070	TECHNOLOGY EQUIP	2,798	1,958	0	2,000	0
22400100	66070	TECHNOLOGY EQUIP	3,464	0	0	2,000	0
23400100	66070	TECHNOLOGY EQUIP	1,691	2,210	0	2,000	0
2000	66900	NON-CAPITAL ASSETS	4,426	0	0	0	0

GENERAL FUND

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DEPARTMENT: DEPARTMENT OF PUBLIC LANDS

FUND: 2000

ORG	OBJECT	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	2026 BUDGET PL 24-14	2026 DEPARTMENT SUBMISSION	2026 REVISED PROPOSAL
21401200	69900	NON-COLLECTABLE DEBT	754,122	0	0	0	0
21400600	69999	MISCELLANEOUS ADJUSTMENTS	300	0	0	0	0
2000	69000	OTHER EXPENSES	0	0	1,688,394	0	100,000
21400100	69000	OTHER EXPENSES	-40	0	0	0	0
21400500	69000	OTHER EXPENSES	0	191,917	0	100,000	0
21400600	69000	OTHER EXPENSES	50	160	0	0	0
21400700	69000	OTHER EXPENSES	34	0	0	0	0
21401200	69000	OTHER EXPENSES	25	0	0	0	0
TOTAL OTHER EXPENSES			2,185,822	1,329,534	1,688,394	1,496,891	1,639,953
2000	64060	UTILITIES	0	0	137,000	0	137,000
21400100	64060	UTILITIES	100,530	192,226	0	125,000	0
21400400	64060	UTILITIES	0	30	0	0	0
21401100	64060	UTILITIES	1,200	0	0	0	0
22400100	64060	UTILITIES	4,946	5,517	0	7,000	0
23400100	64060	UTILITIES	4,343	2,849	0	5,000	0
TOTAL PERSONNEL, OTHER EXPENSES, AND UTILITIES			4,816,572	4,440,759	4,892,548	4,843,623	3,890,778
2000	69010	PUBLIC AUDITOR 1% FEE	0	0	0	0	38,908
21400100	69010	PUBLIC AUDITOR 1% FEE	49,774	0	0	0	0
21401200	69010	PUBLIC AUDITOR 1% FEE	97,970	49,117	0	48,925	0
GRAND TOTAL			4,964,316	4,489,876	4,892,548	4,892,548	3,929,686
NUMBER OF POSITIONS			83	84	81	81	79

GENERAL FUND

Budget Year: 2026

Department: Department of Public Lands
Fund: 2000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9991	SECRETARY, DPL	SIXTO K. IGISOMAR	1472	AP	UNG	54,000	70.14%	37,876	3,716	41,592
1	1002	ACCOUNTANT II	ALVA D. FLORES	1495	FT	PL12/1	25,792	0%	-	-	-
1	1002	ACCOUNTANT II	ESTERLITA B. CAMACHO	1500	FT	PL12/8	36,292	70.14%	25,455	2,406	27,861
1	1003	ACCOUNTANT III	EMILIANA F. METTAO	1456	FT	PL14/12	48,635	70.14%	34,112	8,452	42,565
1	1003	ACCOUNTANT III	MAGDALENA M. DELEON GUERRERO	5798	FT	PL14/2	29,857	70.14%	20,942	6,476	27,418
1	1003	ACCOUNTANT III	VONNIE Y. SABLAN	1448	FT	PL14/10	44,113	70.14%	30,941	7,821	38,762
1	1004	ACCOUNTANT IV (SUPERVISOR)	AILEEN G. ONG	6066	FT	PL17/5	40,012	0%	-	-	-
1	0023	ADMINISTRATIVE ASSISTANT	EVELYN AGNES C. SABLAN	4619	FT	PL05/6	23,394	70.14%	16,409	2,207	18,616
1	0023	ADMINISTRATIVE ASSISTANT	NICOLE ASHLEY E. DIAZ	6290	PB	PL05/3	20,209	70.14%	14,174	1,906	16,081
1	0023	ADMINISTRATIVE ASSISTANT	TATIANA D. KAIPAT	1494	FT	PL05/6	23,394	70.14%	16,409	5,210	21,618
1	1016	ADMINISTRATIVE OFFICER II	MADONNA MARIE M. SABLAN	1491	FT	PL13/4	31,350	70.14%	21,989	2,078	24,067
1	1017	ADMINISTRATIVE OFFICER III	JEMIMA F. NOGIS	1493	FT	PL15/8	42,012	70.14%	29,467	2,785	32,252
1	1017	ADMINISTRATIVE OFFICER III	VELMA A. REYES	1451	FT	PL15/4	34,564	70.14%	24,243	2,291	26,534
1	1022	ADMINISTRATIVE SPECIALIST II	QUEENALYN W. ITIBUS	1457	FT	PL09/3	24,564	70.14%	17,229	1,628	18,857
1	2054	APPRAISER	JESSE TORRES	NEW	ES	UNG	60,000	70.14%	42,084	3,219	45,303
1	NEW	SECURITY GUARD	JOSEPH M. MENDIOLA	NEW	LT	UNG	17,500	70.14%	12,275	939	13,213
1	0043	CLERK I	KEOLANI B. ADA	6067	FT	PL01/3	16,626	70.14%	11,661	1,102	12,763
1	0043	CLERK I	KETRUTH CAMINA M. SEBANGIOL	1463	FT	PL01/6	19,246	0%	-	-	-
1	0057	CLERK TYPIST III	LEILUGH BRANDY KAIPAT	NEW	FT	PL03/3	18,330	70.14%	12,857	1,215	14,071
1	1382	COMPLIANCE SPECIALIST I	ALEJO MENDIOLA JR	4893	FT	PL09/3	24,564	70.14%	17,229	2,317	19,546
1	1382	COMPLIANCE SPECIALIST I	LISA MARIE B. AGUON	1476	FT	PL09/5	27,082	70.14%	18,995	2,555	21,550
1	1382	COMPLIANCE SPECIALIST I	SHANE PAUL A. LIZAMA	1460	FT	PL09/2	23,394	70.14%	16,409	1,551	17,959
1	1382	COMPLIANCE SPECIALIST I	SOPHIA D. FLORES	1498	FT	PL09/8	31,350	70.14%	21,989	9,579	31,568
1	1384	COMPLIANCE SPECIALIST III	BERNARD A. CABRERA	1486	FT	PL13/8	38,106	70.14%	26,728	11,096	37,824
1	1384	COMPLIANCE SPECIALIST III	JAMES F. FLEMING	1504	FT	PL13/12	46,319	70.14%	32,488	3,304	35,792
1	1379	COMPLIANCE TECHNICIAN I	CHAVO C. PALACIOS	4913	FT	PL04/4	20,209	70.14%	14,174	4,999	19,173
1	1379	COMPLIANCE TECHNICIAN I	FRANKIE S. PANGELINAN	6031	FT	PL04/4	20,209	70.14%	14,174	8,840	23,015
1	1379	COMPLIANCE TECHNICIAN I	ROY ALLEN D. MATAGOLAI	5746	FT	PL04/2	18,330	70.14%	12,857	1,215	14,071
1	1379	COMPLIANCE TECHNICIAN I	SHAWN BYRON D. KAIPAT	6110	FT	PL04/4	20,209	70.14%	14,174	1,906	16,081
1	1381	COMPLIANCE TECHNICIAN III	BRIAN C. DELEON GUERRERO	1507	FT	PL07/2	21,219	70.14%	14,883	2,002	16,885
1	1166	DIRECTOR DIVISION	MELANIE ROSE B. CRUZ	NEW	FT	PL20/5	46,319	70.14%	32,488	3,304	35,792
1	1166	DIRECTOR DIVISION	VACANT	1474	FT	PL20/10	59,116	70.14%	41,464	15,700	57,163
1	1166	DIRECTOR DIVISION	EVELYN J. SABLAN	1492	FT	PL20/12	65,175	0%	-	-	-
1	1166	DIRECTOR DIVISION	IRENE T. TORRES	1473	FT	PL20/11	62,071	70.14%	43,537	17,600	61,136
1	1166	DIRECTOR DIVISION	VACANT	2260	FT	PL20/5	46,319	70.14%	32,488	10,805	43,293
1	1166	DIRECTOR DIVISION	THERESA M. GUERRERO	1458	FT	PL20/8	53,620	70.14%	37,609	3,696	41,305
1	2058	DIRECTOR OF COMPLIANCE	GREGORY DELEON GUERRERO	1469	FT	PL20/12	65,175	70.14%	45,714	16,025	61,738
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	MARGARITA B. SALAS	1447	FT	PL20/12	65,175	70.14%	45,714	7,975	53,689
1	9464	DIRECTOR, PLANNING DIVISION	PATRICIA S. RASA	1450	FT	PL20/12	65,175	70.14%	45,714	7,975	53,689
1	0147	EXECUTIVE SECRETARY	RITA M. CELIS	6176	FT	PL14/8	40,012	70.14%	28,064	2,652	30,716
1	1647	FINANCIAL MANAGEMENT ADVISOR	RICHARD S. VILLAGOMEZ	1470	ES	UNG	55,000	70.14%	38,577	5,313	43,890

GENERAL FUND

Budget Year: 2026

Department: Department of Public Lands
Fund: 2000

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1414	G.I.S. SPECIALIST II	BLAIR MARK M. ULLOA	1478	FT	PL10/3	25,792	70.14%	18,090	1,710	19,800
1	1415	G.I.S. SPECIALIST III	VINCENT M. TORRES	1484	FT	PL12/12	44,113	70.14%	30,941	10,425	41,366
1	1082	GRANT WRITER	JOVANO Q. TAITANO	3656	LT	UNG	45,000	70.14%	31,563	11,746	43,309
1	1316	HEARING OFFICER	RAMON S. DELA CRUZ	1446	FT	PL20/11	62,071	70.14%	43,537	4,150	47,686
1	1375	HOMESTEAD SPECIALIST I	BENIGNO W. OLAITIMAN	1485	FT	PL09/6	28,436	70.14%	19,945	2,683	22,627
1	1377	HOMESTEAD SPECIALIST III	MELBEINA H. CHONG	1503	FT	PL13/6	34,564	70.14%	24,243	5,950	30,193
1	1372	HOMESTEAD TECHNICIAN I	CLARINDA B. HIDEO	4629	FT	PL04/5	21,219	70.14%	14,883	5,066	19,949
1	1372	HOMESTEAD TECHNICIAN I	LANCE S. MESNGON	3370	FT	PL04/3	19,246	70.14%	13,499	5,475	18,974
1	1372	HOMESTEAD TECHNICIAN I	MIKAELA GERALYN S. BORJA	2180	FT	PL04/4	20,209	70.14%	14,174	1,339	15,514
1	NEW	SPECIAL PROJECT COORDINATOR	ANTONIO O. QUITUGUA	NEW	PB	PL04/3	17,457	70.14%	12,244	13,355	25,600
1	1373	HOMESTEAD TECHNICIAN II	ANTONIA M. MANGLONA	1471	FT	PL05/6	23,394	70.14%	16,409	1,551	17,959
1	1373	HOMESTEAD TECHNICIAN II	RITA B. BORJA	1488	FT	PL05/6	23,394	70.14%	16,409	2,207	18,616
1	1418	LAND CLAIMS INVESTIGATOR II	ANTHONY S. TOMOKANE	1490	FT	PL13/10	42,012	70.14%	29,467	10,286	39,753
1	1420	LAND CLAIMS INVESTIGATOR III	LYNDA J M. ATALIG	1449	FT	PL15/6	38,106	70.14%	26,728	3,595	30,323
1	1420	LAND CLAIMS INVESTIGATOR III	WENCE T. AQUINO	1465	FT	PL15/10	46,319	70.14%	32,488	6,964	39,451
1	1388	LEASE/PERMIT SPECIALIST I	ABIGAIL STEPHANIE M. BORJA	1502	FT	PL09/4	25,792	70.14%	18,090	1,710	19,800
1	1401	LEASE/PERMIT SPECIALIST III	VERA L. BASA	1489	FT	PL13/3	29,857	70.14%	20,942	1,979	22,921
1	1385	LEASE/PERMIT TECHNICIAN I	EDELSHIA FRANCES DLC. SABLAN	NEW	PB	PL04/3	17,457	70.14%	12,244	1,157	13,401
1	1386	LEASE/PERMIT TECHNICIAN II	JULENOLF IAN C. JACOB	4638	FT	PL05/4	21,219	70.14%	14,883	2,002	16,885
1	1387	LEASE/PERMIT TECHNICIAN III	CATHLEEN D. SEMAN	1487	FT	PL07/4	23,394	70.14%	16,409	2,207	18,616
1	1402	MANAGAHA RANGER I	DARYL JOHN S. DELEON GUERRERO	4350	FT	PL04/1	17,457	70.14%	12,244	1,157	13,401
1	1402	MANAGAHA RANGER I	EMILIO A. SANTOS	4239	FT	PL04/1	17,457	70.14%	12,244	4,816	17,061
1	1402	MANAGAHA RANGER I	JOHN C. VILLAGOMEZ	3809	FT	PL04/1	17,457	70.14%	12,244	4,816	17,061
1	1402	MANAGAHA RANGER I	PETER THOMAS VILLAGOMEZ	NEW	FT	PL04/1	17,457	70.14%	12,244	937	13,181
1	1403	MANAGAHA RANGER II	O RICOBERT R. GEORGE	1509	FT	PL05/6	23,394	70.14%	16,409	1,551	17,959
1	1403	MANAGAHA RANGER II	PETER ANTHONY A. MENDIOLA JR	1462	FT	PL05/7	24,564	70.14%	17,229	1,628	18,857
1	1404	MANAGAHA RANGER III	LAWRENCE S. PANGELINAN	1475	FT	PL07/10	31,350	70.14%	21,989	6,617	28,606
1	1014	MANAGER, ADMINISTRATIVE SVS.	MAI MARLYN M. CHONG	1497	FT	PL18/6	44,113	70.14%	30,941	11,663	42,603
1	5120	PLANNER II	JUDE C. DICKINSON	1467	FT	PL11/8	34,564	70.14%	24,243	2,291	26,534
1	1056	PUBLIC LANDS RESEARCHER	VICTORIA M. APATANG	4443	LT	UNG	30,000	70.14%	21,042	10,331	31,373
1	1026	SPECIAL ASSISTANT TO SECRETARY	TAMARA H. DUGGINS	NEW	ES	UNG	40,800	70.14%	28,617	10,509	39,126
1	5156	SURVEYING TECHNICIAN I	JUAN DOMINGO Q. DIKITO	1452	FT	PL03/2	17,457	70.14%	12,244	1,647	13,891
1	5156	SURVEYING TECHNICIAN I	PEDRO T. DELEON GUERRERO JR	4014	FT	PL03/2	17,457	70.14%	12,244	5,306	17,550
1	5156	SURVEYING TECHNICIAN I	RAMON V. CABRERA	4812	FT	PL03/4	19,246	70.14%	13,499	1,816	15,315
1	5155	SURVEYING TRAINEE II	KENNETH J. KAIPAT	4052	FT	PL02/3	17,457	70.14%	12,244	4,816	17,061
1	5142	SURVEYOR I	JONATHAN A. LEON GUERRERO	1479	FT	PL09/3	24,564	70.14%	17,229	5,287	22,516
1	5143	SURVEYOR II	JOSEPH A. ALDAN	1459	FT	PL11/8	34,564	70.14%	24,243	2,291	26,534
1	5144	SURVEYOR III	JOAQUIN D. DIAZ	1477	FT	PL13/12	46,319	70.14%	32,488	10,805	43,293
79									1,724,416	389,409	2,113,825