

FISCAL YEAR
2026
GOVERNOR'S
BUDGET PROPOSAL

APRIL 1ST, 2025 SUBMISSION



VOLUME I
SPECIAL FUND

Volume I
Special Fund
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Commonwealth of the Northern Mariana Islands
Governor's Budget Proposal
Fiscal Year 2026 Governor's Proposed Estimate
Special Fund Summary by Program

DESCRIPTION	ORG	NOP	BUDGET	EXPENSES	AVAILABLE
JUDICIAL BRANCH					
Administrative	51510100	0	(\$1,680,798)	\$1,732,328	(\$3,413,126)
Cnmi Superior Court	51510300	0	\$1,547,767	\$434,282	\$1,113,485
Law Revision Commission	51510500	0	\$97,101	\$16,134	\$80,968
Drug Court	51510700	0	\$185,520	\$127,737	\$57,783
Adult Probation	51510900	0	\$193,336	\$84,102	\$109,234
Total Judicial Branch		0	\$342,927	\$2,394,583	(\$2,051,656)
LEGISLATIVE BRANCH					
House Member's Allocation	51620200	0	\$405,000	\$324,282	\$80,718
House Leadership	51620300	0	\$459,492	\$449,188	\$10,304
Senate Members Allocation	51620500	0	\$623,303	\$622,311	\$992
Legislative Bureau	51620700	0	\$209,492	\$99,068	\$110,424
Saipan and Northern Islands Legislative Delagation	51620900	0	\$840	\$0	\$840
Senate Member's Allocation - Rota	52620500	0	\$59,000	\$56,296	\$2,704
Senate Leadership - Rota	52620600	0	\$26,728	\$26,072	\$656
Legislative Bureau - Rota	52620700	0	\$12,000	\$10,241	\$1,759
Senate Leadership - Tinian	53620600	0	\$32,000	\$28,663	\$3,337
Legislative Bureau - Tinian	53620700	0	\$2,000	\$2,000	\$0
Total Legislative Branch		0	\$1,697,287	\$1,494,849	\$202,438
EXECUTIVE BRANCH					
Other Offices of the Governor And Lt. Governor					
Carolinian Affairs Offices	51260200	0	\$169,000	\$67,020	\$101,980
Office of Planning and Development	51260500	0	(\$100,580)	\$18,409	(\$118,989)
Homeland Security & Emergency Management Agency	51260700	0	\$762,730	\$565,337	\$197,393
Indigenous Affairs Office	51260800	0	\$169,000	\$61,755	\$107,245
Office of Management and Budget	51260900	0	\$25,000	\$0	\$25,000
Office of Grants Management	51261000	16	\$2,408,925	\$2,418,323	(\$9,399)
Office of the Governor	51261100	0	\$42,150	\$4,650	\$37,500
Veteran's Affairs Office	51261400	0	\$89,318	\$75,978	\$13,340
Office of Youth Affairs	51261800	0	\$377,507	\$211,419	\$166,089
Bureau of Environmental and Coastal Quality-DEQ	51261900	0	\$890,188	\$391,813	\$498,374
Zoning Board	51262200	9	\$1,633,644	\$711,079	\$922,565
Commonwealth Bureau of Military Affairs	51262400	0	\$25,000	\$24,573	\$427
Bureau of Environmental and Coastal Quality-CRM	51262900	0	\$103,731	\$103,674	\$57
Total Other Offices of the Governor & Lt. Governor		25	\$6,595,611	\$4,654,030	\$1,941,581
Department of Commerce					
Secretary of Commerce	51160100	0	\$58,251	\$13,058	\$45,193
Alcoholic Beverage & Tobacco Control	51160200	0	\$880,910	\$514,437	\$366,473
Workers Compensation Commission	51160600	0	\$1,560,989	\$25,862	\$1,535,127
Commerce Registrar	51160700	6	\$3,057,552	\$398,206	\$2,659,346
Total Department of Commerce			\$5,557,702	\$951,563	\$4,606,139
Department of Community & Cultural Affairs					
Secretary of Community & Cultural Affairs	51120100	0	\$47,559	\$43,575	\$3,984
Council for Arts & Culture	51120200	1	\$161,377	\$99,574	\$61,803
Historical Preservation Office	51120600	0	\$1,583	\$0	\$1,583
Office of Aging	51120700	0	\$1,000	\$0	\$1,000
Division of Youth Services	51120800	2	\$659,687	\$148,950	\$510,737
Child Care Development Fund	51121300	1	\$743,447	\$113,467	\$629,980
Nutrition Assistance Program	51121400	0	\$346,346	\$169,850	\$176,496
Total Department of Community & Cultural Affairs		4	\$1,960,999	\$575,416	\$1,385,583

Commonwealth of the Northern Mariana Islands					
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Special Fund Summary by Program					
DESCRIPTION	ORG	NOP	BUDGET	EXPENSES	AVAILABLE
Department of Corrections					
Corrections Commissioner	51130100	0	\$1,790,256	\$1,690,038	\$100,218
Office of Parole Board	51261300	0	\$57,934	\$60,827	(\$2,893)
Total Department of Corrections		0	\$1,848,190	\$1,750,865	\$97,325
Department of Fire & Emergency Medical Services					
Administration/Fire Prevention & Arson Investigation	51140100	0	\$1,783,200	\$1,815,802	(\$32,602)
Emergency Services - Ambulance Fee	51140300	0	\$3,025,758	\$2,976,847	\$48,911
Total Department of Fire & Emergency Medical Services		0	\$4,808,958	\$4,792,649	\$16,309
Department of Finance					
Secretary of Finance	51170100	0	\$10,997,416	\$2,070,637	\$8,926,780
NMIRF	51170300	0	\$367,617	\$27,464,537	(\$27,096,920)
Procurement & Supply	51170400	0	(\$50,074)	(\$604)	(\$49,470)
Revenue & Taxation	51170500	0	\$123,795,557	\$619,514	\$123,176,044
Treasury	51170700	0	\$103,193	\$0	\$103,193
Customs	51170900	1	\$5,882,723	\$2,426,088	\$3,456,634
Total Department of Finance		1	\$141,096,432	\$32,580,172	\$108,516,261
Department Of Labor					
Secretary of Labor	51180100	10	\$3,753,209	\$2,655,162	\$1,098,047
Labor Enforcement Fund	51180700	0	\$293,488	\$12,273	\$281,215
Total Department of Labor		10	\$4,046,697	\$2,667,435	\$1,379,262
Department of Land and Natural Resources					
Secretary of DLNR	51190100	0	\$244,817	\$59,022	\$185,795
Park & Recreation	51190400	0	\$590,204	\$434,510	\$155,694
Soil & Water Conservation	51190500	0	\$1,209,742	\$7,987	\$1,201,755
Agriculture	51190700	0	\$74,996	\$66,601	\$8,395
Fish & Wildlife	51190800	0	\$1,115,383	\$189,704	\$925,679
Total Department of Lands & Natural Resources		0	\$3,235,142	\$757,824	\$1,551,639
Department of Public Safety					
Administrative Division	51150100	26	\$933,071	\$341,879	\$591,192
Motor Vehicle Division	51150300	0	\$3,460,957	\$2,716,650	\$744,307
Total Department of Public Safety		26	\$4,394,028	\$3,058,529	\$1,335,499
Department of Public Works					
Secretary of Public Works	51200100	0	\$6,940,590	\$3,120,418	\$3,820,172
Building Safety Code	51200200	0	\$3,156,845	\$212,186	\$2,944,659
Solid Waste	51200600	0	\$9,681,433	\$3,603,358	\$6,078,075
Technical Services	51200700	0	\$5,814,471	\$3,279,469	\$2,535,002
Total Department of Public Works		0	\$25,593,339	\$10,215,431	\$15,377,908
Total Executive Branch		66	\$199,137,099	\$62,003,914	\$136,207,506
FIRST SENATORIAL DISTRICT - ROTA					
Office of Aging - Rota	52120700	0	\$9,750	\$9,195	\$555
DFEMS Administration - Rota	52140100	0	\$79,847	\$71,351	\$8,496
DFEMS Emergency Services - Rota	52140300	0	\$34,030	\$31,143	\$2,887
Admin - Rota	52150100	0	\$13,401	\$12,571	\$830
Police - Rota	52150500	0	\$58,249	\$52,591	\$5,658
Economic Development - Rota	52160200	0	\$119,054	\$20,665	\$98,389
Secretary of Finance - Rota	52170100	0	\$402,120	\$125,462	\$276,658

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Customs Services - Rota	52170900	0	(\$190,229)	\$0	(\$190,229)
DLNR Administration - Rota	52190100	0	\$6,090	\$2,866	\$3,224
DLNR Soil & Water Conservation - Rota	52190500	0	\$52,000	\$20,301	\$31,699
DLNR Agriculture - Rota	52190700	0	\$6,450	\$6,378	\$72
DLNR Fish & Wildlife - Rota	52190800	0	\$8,985	\$8,959	\$26
Operations & Maintenance Administration - Rota	52200100	0	\$276,711	\$177,783	\$98,928
Operations & Maintenance Building & Safety - Rota	52200200	0	\$32,754	\$30,682	\$2,072
Operations & Maintenance Solid Waste Management - Rota	52200600	0	(\$198)	\$300	(\$498)
Mayor of Rota	52270100	0	\$1,203,006	\$892,649	\$310,357
Total First Senatorial District - Rota		0	\$2,112,020	\$1,462,896	\$649,124
SECOND SENATORIAL DISTRICT - TINIAN					
DFEMS Administration Tinian	53140100	0	\$50,407	\$27,661	\$22,746
Emergency Services Tinian	53140300	0	\$40,586	\$28,564	\$12,022
Police Tinian	53150500	0	\$24,733	\$19,323	\$5,411
Commerce Tinian	53160300	0	\$41,051	\$30,198	\$10,853
Customs Services Tinian	53170900	0	(\$816,520)	\$2,738	(\$819,258)
Agriculture Tinian	53190700	0	\$7,633	\$6,580	\$1,053
DLNR Fish And Wildlife Tinian	53190800	0	\$18,531	\$8,010	\$10,521
Building Safety Code Tinian	53200200	0	\$155,144	\$122,667	\$32,477
Solid Waste Tinian	53200600	0	(\$10,160)	\$0	(\$10,160)
Mayor Tinian	53270100	0	\$1,554,844	\$714,859	\$839,985
Municipal Council Tinian	53710100	0	\$49,500	\$49,500	\$0
Total Second Senatorial District - Tinian		0	\$1,115,749	\$1,010,100	\$105,648
THIRD SENATORIAL DISTRICT - SAIPAN					
Mayor of Saipan	51270100	0	\$1,647,021	\$1,026,341	\$620,680
Mayor of Saipan - Saipan Higher Ed. Fin. Assist. (SHEFA)	51270200	4	\$5,851,802	\$3,166,360	\$2,685,442
Mayor of the Northern Islands	54270100	0	\$458,000	\$367,701	\$90,299
Municipal Council Saipan	51710100	0	\$131,693	\$65,331	\$66,362
Third Senatorial District - Saipan		4	\$8,088,516	\$4,625,733	\$3,462,783
BOARDS AND COMMISSIONS					
Board of Professional Licensing	51110500	0	\$348,759	\$209,059	\$139,700
Commonwealth Public Utilities Commission	51110800	0	\$81,377	\$0	\$81,377
Commonwealth Cannabis Commission	51110900	6	\$1,014,727	\$200,055	\$814,672
Office of Personnel Management (OPM) Saipan	51111100	0	\$15,037	\$19,450	(\$4,413)
CNMI Casino Commission	51111200	0	\$350,000	\$294,738	\$55,262
Total Boards & Commissions		6	\$1,809,900	\$723,302	\$1,086,598
INDEPENDENT PROGRAMS					
Commonwealth Museum	51880200	0	\$265,152	\$136,808	\$128,344
Elected Attorney General	51880500	0	\$3,352,104	\$778,405	\$2,573,699
Joeten/Kiyu Public Library	51880900	0	\$231,299	\$177,314	\$53,985
Cnmi Scholarship Office	51881400	0	\$2,087,761	\$2,035,629	\$52,132
Substance Abuse & Recovery	51881500	0	\$130,009	\$130,006	\$3
Total Independent Programs		0	\$6,066,325	\$3,258,162	\$2,808,163
Grand Total Central Government		76	\$220,369,822	\$76,973,539	\$142,470,604

**JUDICIAL BRANCH
ADMINISTRATIVE**

ORG: 51510100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CHILD SUPPORT PAYMENTS	4,973	1,318,541	-1,313,568
5103A	4,973	1,318,541	-1,313,568
69000 - OTHER EXP	4,973	1,318,541	-1,313,568
JUDICIAL BUILDING FUND	-1,691,421	404,637	-2,096,058
5720	-1,691,421	404,637	-2,096,058
63001 - OFF REP	0	301	-301
63100 - REPAIR AND	0	5,800	-5,800
63200 - PERSONNEL	0	4,109	-4,109
64090 - COMMUNICAT	0	271,814	-271,814
64800 - TRAVEL	0	21,088	-21,088
65000 - SUPPLIES	0	10,045	-10,045
65010 - SUPPLIES-O	0	50,904	-50,904
65020 - FOOD ITEMS	0	248	-248
65030 - FUEL & LUB	0	17,928	-17,928
69000 - OTHER EXP	-1,691,421	22,400	-1,713,821
NCBE APPLICATIONS	5,650	9,150	-3,500
7073C	5,650	9,150	-3,500
64040 - LICENSES A	0	9,150	-9,150
69000 - OTHER EXP	5,650	0	5,650
Grand Total	-1,680,798	1,732,328	-3,413,126

**JUDICIAL BRANCH
CNMI SUPERIOR COURT**

ORG: 51510300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CHILD SUPPORT PAYMENTS	1,079,459	100,408	979,051
5103A	1,079,459	100,408	979,051
69000 - OTHER EXP	1,079,459	100,408	979,051
CIVIL FIDUCIARY EXPENSES	122,556	18,556	104,000
5103C	122,556	18,556	104,000
69000 - OTHER EXP	122,556	18,556	104,000
CRIMINAL FIDUCIARY EXPENSES	345,752	315,318	30,434
5103B	345,752	315,318	30,434
69000 - OTHER EXP	345,752	315,318	30,434
Grand Total	1,547,767	434,282	1,113,485

**JUDICIAL BRANCH
LAW REVISION COMMISSION**

ORG: 51510500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
LAW REVISION COMMISSION REVOLVING	97,101	16,134	80,968
6011	97,101	16,134	80,968
61000 - WAGES&SAL	90,538	0	90,538
63001 - OFF REP	0	305	-305
63200 - PERSONNEL	0	100	-100
63400 - RECRUITMEN	0	927	-927
64060 - UTILITIES	0	2,288	-2,288
64070 - STORAGE AN	0	720	-720
64080 - DUES AND S	0	1,575	-1,575
64090 - COMMUNICAT	0	331	-331
64100 - PRINTING A	0	3,431	-3,431
64110 - ADVERTISIN	0	45	-45
64800 - TRAVEL	0	4,436	-4,436
65000 - SUPPLIES	0	229	-229
65010 - SUPPLIES-O	0	1,496	-1,496
65020 - FOOD ITEMS	0	149	-149
65030 - FUEL & LUB	0	102	-102
69000 - OTHER EXP	6,563	0	6,563
Grand Total	97,101	16,134	80,968

**JUDICIAL BRANCH
DRUG COURT**

ORG: 51510700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DRUG COURT EXPENSES	9,265	6,400	2,865
5107A	9,265	6,400	2,865
65010 - SUPPLIES-O	0	3,000	-3,000
69000 - OTHER EXP	9,265	3,400	5,865
DRUG COURT REVOLVING FUND	64,277	11,039	53,238
7073B	64,277	11,039	53,238
63100 - REPAIR AND	0	209	-209
64041 - L&F TECH	0	1,350	-1,350
65000 - SUPPLIES	0	503	-503
65010 - SUPPLIES-O	0	5,998	-5,998
65020 - FOOD ITEMS	0	1,854	-1,854
65900 - FREIGHT AN	0	1,125	-1,125
69000 - OTHER EXP	64,277	0	64,277
SLL 20-24 DRUG COURT	111,978	110,298	1,680
2415B	111,978	110,298	1,680
63001 - OFF REP	0	4,550	-4,550
63100 - REPAIR AND	0	3,951	-3,951
63200 - PERSONNEL	0	4,622	-4,622
64041 - L&F TECH	0	15,000	-15,000
64060 - UTILITIES	0	1,400	-1,400
64100 - PRINTING A	0	845	-845
64710 - RENTAL-HOU	0	13,860	-13,860
65010 - SUPPLIES-O	0	15,822	-15,822
65020 - FOOD ITEMS	0	3,000	-3,000
65900 - FREIGHT AN	0	1,111	-1,111
66060 - VEHICLES	0	40,999	-40,999
66070 - TECHNOLOGY	0	828	-828
69000 - OTHER EXP	111,978	4,310	107,668
Grand Total	185,520	127,737	57,783

**JUDICIAL BRANCH
ADULT PROBATION**

ORG: 51510900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
ADULT PROBATION EXPENSES	7,000	0	7,000
5109A	7,000	0	7,000
69000 - OTHER EXP	7,000	0	7,000
PROBATION SERVICES FUND	97,351	77,122	20,229
6081	97,351	77,122	20,229
63000 - PROF SVCS	0	4,700	-4,700
63100 - REPAIR AND	0	6,214	-6,214
63200 - PERSONNEL	0	2,570	-2,570
64040 - LICENSES A	0	-75	75
64060 - UTILITIES	0	4,000	-4,000
64090 - COMMUNICAT	0	10,619	-10,619
64100 - PRINTING A	0	967	-967
64800 - TRAVEL	0	33,132	-33,132
65000 - SUPPLIES	0	2,020	-2,020
65010 - SUPPLIES-O	0	5,008	-5,008
65040 - FURNITURE	0	7,966	-7,966
69000 - OTHER EXP	97,351	0	97,351
SLL 20-26 ADULT PROBATION	88,985	6,980	82,005
7190V	88,985	6,980	82,005
66020 - IMPROVEMEN	0	6,980	-6,980
69000 - OTHER EXP	88,985	0	88,985
Grand Total	193,336	84,102	109,234

**LEGISLATIVE BRANCH
HOUSE MEMBER'S ALLOCATION**

ORG: 51620200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SL051 REPRESENTATIVE JP SABLAN			
70002	5,400	5,400	0
64810 - SUBSIS ALL	1,000	5,400	-4,400
69000 - OTHER EXP	4,400	0	4,400
SL051 REPRESENTATIVE MANNY CASTRO			
70003	3,500	2,905	595
64810 - SUBSIS ALL	0	2,500	-2,500
69110 - CONTRIBUTI	0	405	-405
69000 - OTHER EXP	3,500	0	3,500
SL051 REPRESENTATIVE MALCOM OMAR			
70004	1,500	0	1,500
69000 - OTHER EXP	1,500	0	1,500
SL094 REPRESENTATIVE MANNY CASTRO			
70005	2,500	2,500	0
64810 - SUBSIS ALL	2,500	2,500	0
SL094 REP DENITA YANGETMAI			
70009	2,500	2,500	0
64810 - SUBSIS ALL	2,500	2,500	0
SL094 REPRESENTATIVE JOSEPH FLORES			
70010	2,500	2,500	0
64810 - SUBSIS ALL	2,500	2,500	0
SL094 REPRESENTATIVE EDWIN PROPST			
70011	2,500	968	1,532
64810 - SUBSIS ALL	2,500	968	1,532
SLL 23-13 SNILD PRECINCT III			
SL051	384,600	307,509	77,092
63000 - PROF SVCS	0	66,000	-66,000
63001 - OFF REP	0	700	-700
63100 - REPAIR AND	0	27,970	-27,970
63300 - CLEANING S	0	5,000	-5,000

**LEGISLATIVE BRANCH
HOUSE MEMBER'S ALLOCATION**

ORG: 51620200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
64090 - COMMUNICAT	0	2,293	-2,293
64100 - PRINTING A	0	975	-975
64790 - RENTAL-OTH	0	45,095	-45,095
64800 - TRAVEL	0	42,198	-42,198
65000 - SUPPLIES	0	2,095	-2,095
65010 - SUPPLIES-O	0	5,358	-5,358
65020 - FOOD ITEMS	0	12,855	-12,855
65030 - FUEL & LUB	0	6,682	-6,682
66000 - CAPITAL AS	0	3,169	-3,169
66020 - IMPROVEMEN	0	54,570	-54,570
66030 - LEASEHOLDS	0	12,150	-12,150
66060 - VEHICLES	0	608	-608
69110 - CONTRIBUTI	0	19,789	-19,789
69000 - OTHER EXP	384,600	0	384,600
Grand Total	405,000	324,282	80,719

**LEGISLATIVE BRANCH
HOUSE LEADERSHIP**

ORG: 51620300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-05 SNILD			
7193Z	19,492	19,469	23
63001 - OFF REP	0	5,400	-5,400
63100 - REPAIR AND	0	3,000	-3,000
64700 - RENTAL-VEH	0	1,700	-1,700
64790 - RENTAL-OTH	0	691	-691
65000 - SUPPLIES	0	1,787	-1,787
65010 - SUPPLIES-O	0	241	-241
65030 - FUEL & LUB	0	1,905	-1,905
69110 - CONTRIBUTI	0	4,745	-4,745
69000 - OTHER EXP	19,492	0	19,492
SLL 23-01 SNILD OPERATIONS			
6203A	240,000	238,703	1,297
63000 - PROF SVCS	0	78,055	-78,055
63001 - OFF REP	0	5,650	-5,650
63100 - REPAIR AND	0	6,630	-6,630
63300 - CLEANING S	0	800	-800
64090 - COMMUNICAT	0	195	-195
64100 - PRINTING A	0	170	-170
64700 - RENTAL-VEH	0	6,750	-6,750
64790 - RENTAL-OTH	0	2,950	-2,950
64800 - TRAVEL	0	21,366	-21,366
64810 - SUBSIS ALL	0	17,500	-17,500
64900 - OTHER SERV	0	600	-600
65000 - SUPPLIES	0	6,110	-6,110
65010 - SUPPLIES-O	0	8,942	-8,942
65020 - FOOD ITEMS	0	185	-185
65030 - FUEL & LUB	0	2,572	-2,572
65040 - FURNITURE	0	2,709	-2,709
66000 - CAPITAL AS	0	1,418	-1,418
66040 - MACHINERY,	0	1,108	-1,108
66060 - VEHICLES	0	19,010	-19,010
69110 - CONTRIBUTI	0	55,597	-55,597
69000 - OTHER EXP	240,000	386	239,614
SLL 23-06 SNILD OPS			
SL021	200,000	191,016	8,984
63000 - PROF SVCS	0	96,300	-96,300
63001 - OFF REP	0	300	-300
63100 - REPAIR AND	0	2,280	-2,280

**LEGISLATIVE BRANCH
HOUSE LEADERSHIP**

ORG: 51620300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
63200 - PERSONNEL	0	3,500	-3,500
63300 - CLEANING S	0	1,650	-1,650
64060 - UTILITIES	0	140	-140
64090 - COMMUNICAT	0	1,314	-1,314
64100 - PRINTING A	0	742	-742
64110 - ADVERTISIN	0	770	-770
64740 - RENTAL-HEA	0	1,020	-1,020
64790 - RENTAL-OTH	0	13,419	-13,419
64800 - TRAVEL	0	13,934	-13,934
64810 - SUBSIS ALL	0	33,814	-33,814
65000 - SUPPLIES	0	20	-20
65010 - SUPPLIES-O	0	2,795	-2,795
65020 - FOOD ITEMS	0	1,700	-1,700
65030 - FUEL & LUB	0	4,787	-4,787
66030 - LEASEHOLDS	0	3,600	-3,600
66040 - MACHINERY,	0	1,500	-1,500
69110 - CONTRIBUTI	0	7,433	-7,433
69000 - OTHER EXP	200,000	0	200,000
Grand Total	459,492	449,188	10,305

**LEGISLATIVE BRANCH
SENATE MEMBER'S ALLOCATION**

ORG: 51620500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 22-04E ROTA DELEGATION			
6205A	245,091	258,091	-13,000
61000 - WAGES&SAL	0	10,130	-10,130
61020 - HOLIDAY	0	1,967	-1,967
62000 - FICA	0	750	-750
62010 - MEDICARE	0	221	-221
62211 - PERS INS	0	61	-61
63000 - PROF SVCS	0	118,205	-118,205
63001 - OFF REP	0	803	-803
63100 - REPAIR AND	0	140	-140
64070 - STORAGE AN	0	3,000	-3,000
64090 - COMMUNICAT	0	4,810	-4,810
64100 - PRINTING A	0	95	-95
64110 - ADVERTISIN	0	45	-45
64700 - RENTAL-VEH	0	885	-885
64800 - TRAVEL	0	12,263	-12,263
64900 - OTHER SERV	0	37,701	-37,701
65030 - FUEL & LUB	0	38,674	-38,674
65900 - FREIGHT AN	0	948	-948
66040 - MACHINERY,	0	1,794	-1,794
66060 - VEHICLES	0	236	-236
66070 - TECHNOLOGY	0	2,378	-2,378
69110 - CONTRIBUTI	8,086	18,017	-9,931
69000 - OTHER EXP	237,005	4,970	232,035
SL051 SENATOR CELINA R. BABAUTA			
70001	5,000	5,000	0
64810 - SUBSIS ALL	0	5,000	-5,000
69000 - OTHER EXP	5,000	0	5,000
SL094 SENATOR CELINA R. BABAUTA			
70006	5,000	5,000	0
64810 - SUBSIS ALL	5,000	5,000	0
SL094 SENATOR CORINA MAGOFNA			
70007	3,000	3,000	0
64810 - SUBSIS ALL	3,000	3,000	0
SL094 SENATOR EDITH DELEON GUERRERO			

**LEGISLATIVE BRANCH
SENATE MEMBER'S ALLOCATION**

ORG: 51620500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
70008	5,000	5,000	0
64810 - SUBSIS ALL	5,000	5,000	0
 SL094 SENATOR MANNY CASTRO			
70012	2,200	0	2,200
64810 - SUBSIS ALL	2,200	0	2,200
 SLL 19-03 SNILD OPS			
3500J	13	0	13
69000 - OTHER EXP	13	0	13
 SLL 22-17 SPN/NI LEGISLATIVE DELEGA			
Z6205	200,000	191,651	8,349
61800 - PROJ SAL	0	65,950	-65,950
61850 - PROJ OT	0	3,335	-3,335
63000 - PROF SVCS	0	30,290	-30,290
63100 - REPAIR AND	0	9,068	-9,068
63200 - PERSONNEL	0	795	-795
64090 - COMMUNICAT	0	1,696	-1,696
64100 - PRINTING A	0	1,013	-1,013
64110 - ADVERTISIN	0	2,929	-2,929
64790 - RENTAL-OTH	0	1,890	-1,890
64800 - TRAVEL	0	11,732	-11,732
64810 - SUBSIS ALL	0	5,000	-5,000
64900 - OTHER SERV	0	30	-30
65000 - SUPPLIES	0	948	-948
65010 - SUPPLIES-O	0	6,771	-6,771
65020 - FOOD ITEMS	0	1,406	-1,406
65030 - FUEL & LUB	0	9,717	-9,717
69110 - CONTRIBUTI	0	39,080	-39,080
69000 - OTHER EXP	200,000	0	200,000
 SLL 23-23 SNILD OPS			
SL094	94,800	77,201	17,599
63000 - PROF SVCS	0	11,000	-11,000
63300 - CLEANING S	0	2,000	-2,000
64090 - COMMUNICAT	0	1,132	-1,132
64100 - PRINTING A	0	673	-673
64700 - RENTAL-VEH	0	1,560	-1,560

**LEGISLATIVE BRANCH
SENATE MEMBER'S ALLOCATION**

ORG: 51620500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
64790 - RENTAL-OTH		0	25,061	-25,061
64800 - TRAVEL		0	9,062	-9,062
65000 - SUPPLIES		0	661	-661
65010 - SUPPLIES-O		0	4,034	-4,034
65020 - FOOD ITEMS		0	1,385	-1,385
65030 - FUEL & LUB		0	5,591	-5,591
66000 - CAPITAL AS		0	2,246	-2,246
69110 - CONTRIBUTI		0	12,566	-12,566
69000 - OTHER EXP	94,800		230	94,570
SLL 23-23 SNILD PRECINCT III				
SL095	10,000		0	10,000
69000 - OTHER EXP	10,000		0	10,000
SLL22-10 SNILD				
6205Z	52,836	77,138		-24,302
61800 - PROJ SAL		0	14,500	-14,500
63000 - PROF SVCS		0	25,300	-25,300
63100 - REPAIR AND		0	1,800	-1,800
64060 - UTILITIES		0	485	-485
64090 - COMMUNICAT		0	4,087	-4,087
64100 - PRINTING A		0	175	-175
65000 - SUPPLIES		0	1,385	-1,385
65010 - SUPPLIES-O		0	5,108	-5,108
65020 - FOOD ITEMS		0	1,305	-1,305
65030 - FUEL & LUB		0	6,073	-6,073
69110 - CONTRIBUTI		0	15,164	-15,164
69000 - OTHER EXP	52,836		1,757	51,079
TLL 21-01 TALD				
7193U	363		230	133
69110 - CONTRIBUTI		0	230	-230
69000 - OTHER EXP	363		0	363
Grand Total	623,303		622,311	992

**LEGISLATIVE BRANCH
LEGISLATIVE BUREAU**

ORG: 51620700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-22 APIL			
SL092	10,000	0	10,000
69000 - OTHER EXP	10,000	0	10,000
SLL 23-22 LEGISLATURE PER/OPS			
SL093	199,492	99,068	100,423
63001 - OFF REP	0	5,993	-5,993
63100 - REPAIR AND	0	9,758	-9,758
63300 - CLEANING S	0	17,800	-17,800
64000 - ADMINISTRA	0	2,835	-2,835
64041 - L&F TECH	0	1,450	-1,450
64050 - INSURANCE	0	1,040	-1,040
64060 - UTILITIES	0	12,051	-12,051
64080 - DUES AND S	0	17,436	-17,436
64090 - COMMUNICAT	0	13,742	-13,742
64700 - RENTAL-VEH	0	253	-253
64800 - TRAVEL	0	14,912	-14,912
65010 - SUPPLIES-O	0	522	-522
65030 - FUEL & LUB	0	879	-879
66900 - NON-CAP	0	398	-398
69000 - OTHER EXP	199,492	0	199,492
Grand Total	209,492	99,068	110,423

LEGISLATIVE BRANCH

ORG: 51620900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-02 SNILD OPS			
7179P	840	0	840
69000 - OTHER EXP	840	0	840
Grand Total	840	0	840

**LEGISLATIVE BRANCH
SENATE MEMBER'S ALLOCATION**

ORG: 52620500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-14 LEGISLATIVE DELEGATION			
RL010	59,000	56,296	2,704
63000 - PROF SVCS	0	14,817	-14,817
63001 - OFF REP	0	524	-524
63100 - REPAIR AND	0	80	-80
64090 - COMMUNICAT	0	1,910	-1,910
64110 - ADVERTISIN	0	1,688	-1,688
64700 - RENTAL-VEH	0	580	-580
64790 - RENTAL-OTH	0	1,429	-1,429
64800 - TRAVEL	30,000	7,385	22,615
65000 - SUPPLIES	0	640	-640
65010 - SUPPLIES-O	0	1,750	-1,750
65030 - FUEL & LUB	0	12,763	-12,763
65900 - FREIGHT AN	0	48	-48
69110 - CONTRIBUTI	0	12,555	-12,555
69000 - OTHER EXP	29,000	127	28,873
Grand Total	59,000	56,296	2,704

**LEGISLATIVE BRANCH
SENATE LEADERSHIP**

ORG: 52620600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-05 MILITARY MEDICAL SERVICES			
6206A	5,280	4,624	656
64800 - TRAVEL	0	832	-832
69000 - OTHER EXP	5,280	3,792	1,488
RLL 23-08 LEGISLATIVE DELEGATION			
RL002	21,448	21,449	-1
63000 - PROF SVCS	0	8,000	-8,000
63100 - REPAIR AND	0	60	-60
63200 - PERSONNEL	0	60	-60
64090 - COMMUNICAT	0	2,170	-2,170
64100 - PRINTING A	0	230	-230
64800 - TRAVEL	0	4,065	-4,065
64900 - OTHER SERV	0	105	-105
65000 - SUPPLIES	0	230	-230
65010 - SUPPLIES-O	0	1,750	-1,750
65030 - FUEL & LUB	0	1,431	-1,431
65900 - FREIGHT AN	0	1,053	-1,053
66020 - IMPROVEMEN	0	561	-561
69110 - CONTRIBUTI	0	1,664	-1,664
69000 - OTHER EXP	21,448	70	21,378
Grand Total	26,728	26,072	656

**LEGISLATIVE BRANCH
LEGISLATIVE BUREAU**

ORG: 52620700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-09 LEGISLATIVE DELEGATION			
RL005	12,000	10,241	1,759
63000 - PROF SVCS	0	2,700	-2,700
63001 - OFF REP	0	80	-80
64090 - COMMUNICAT	0	1,722	-1,722
64100 - PRINTING A	0	710	-710
64110 - ADVERTISIN	0	667	-667
64790 - RENTAL-OTH	0	236	-236
64800 - TRAVEL	0	1,953	-1,953
64900 - OTHER SERV	0	53	-53
65030 - FUEL & LUB	0	122	-122
69110 - CONTRIBUTI	0	1,661	-1,661
69000 - OTHER EXP	12,000	338	11,662
Grand Total	12,000	10,241	1,759

**LEGISLATIVE BRANCH
SENATE LEADERSHIP**

ORG: 53620600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-04 DELEGATION OPS			
TL005	5,000	4,747	253
63100 - REPAIR AND	0	396	-396
64700 - RENTAL-VEH	0	270	-270
64900 - OTHER SERV	0	20	-20
65010 - SUPPLIES-O	0	23	-23
65020 - FOOD ITEMS	0	328	-328
65030 - FUEL & LUB	0	1,000	-1,000
69110 - CONTRIBUTI	0	2,710	-2,710
69000 - OTHER EXP	5,000	0	5,000
TLL 23-11 TALD			
TL010	10,000	9,981	19
66040 - MACHINERY,	0	836	-836
69110 - CONTRIBUTI	0	9,145	-9,145
69000 - OTHER EXP	10,000	0	10,000
TLL 23-12 TINIAN LEGISLATIVE			
TL018	12,000	12,000	0
64700 - RENTAL-VEH	0	1,440	-1,440
64800 - TRAVEL	0	2,680	-2,680
64900 - OTHER SERV	0	7	-7
65020 - FOOD ITEMS	0	415	-415
69110 - CONTRIBUTI	0	7,458	-7,458
69000 - OTHER EXP	12,000	0	12,000
TLL 23-17 LEGISLATIVE DELEGATION			
TL021	5,000	1,936	3,065
63100 - REPAIR AND	0	240	-240
64800 - TRAVEL	0	975	-975
65020 - FOOD ITEMS	0	258	-258
69110 - CONTRIBUTI	0	463	-463
69000 - OTHER EXP	5,000	0	5,000
Grand Total	32,000	28,663	3,337

**LEGISLATIVE BRANCH
LEGISLATIVE BUREAU****ORG: 53620700**

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-01 TIQ LEGISLATUR DELEGATION			
6207A	2,000	2,000	0
69000 - OTHER EXP	2,000	2,000	0
Grand Total	2,000	2,000	0

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
CAROLINIAN AFFAIRS OFFICE**

ORG: 51260200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
Public Benefit - Carolinian Affairs			
PB001	101,500	9,415	92,085
64060 - UTILITIES	0	4,302	-4,302
64090 - COMMUNICAT	0	2,304	-2,304
64790 - RENTAL-OTH	0	340	-340
65010 - SUPPLIES-O	0	690	-690
65020 - FOOD ITEMS	0	1,179	-1,179
69000 - OTHER EXP	101,500	0	101,500
69110 - CONTRIBUTI	0	600	-600
SLL 23-05 CAROLINIAN			
SL009	37,500	37,500	0
69000 - OTHER EXP	37,500	37,500	0
SLL 23-21 REFALUWASCH ADVISORY			
SL080	30,000	20,105	9,895
64060 - UTILITIES	600	0	600
64790 - RENTAL-OTH	0	885	-885
64900 - OTHER SERV	0	668	-668
65020 - FOOD ITEMS	0	2,930	-2,930
65030 - FUEL & LUB	0	710	-710
66020 - IMPROVEMEN	0	260	-260
69000 - OTHER EXP	29,400	4,927	24,473
69110 - CONTRIBUTI	0	9,725	-9,725
Grand Total	169,000	67,020	101,980

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF PLANNING AND DEVELOPMENT**

ORG: 51260500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PLANNING & DEV OFF PL 20-42	-100,580	18,409	-118,989
7182Z	-100,580	18,409	-118,989
61000 - WAGES&SAL	0	12,500	-12,500
61020 - HOLIDAY	0	1,923	-1,923
62000 - FICA	0	894	-894
62010 - MEDICARE	0	209	-209
62200 - HEALTH INS	0	2,883	-2,883
69000 - OTHER EXP	-100,580	0	-100,580
Grand Total	-100,580	18,409	-118,989

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
CNMI HOMELAND SECURITY EMERGENCY MANAGEMENT OFFICE**

ORG: 51260700 (CNMI-HSEM)

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
EMERGENCY MANAGEMENT			
3111	244,601	103,475	141,126
63100 - REPAIR AND	0	17,775	-17,775
64060 - UTILITIES	0	29,961	-29,961
64090 - COMMUNICAT	0	8,689	-8,689
64800 - TRAVEL	0	6,610	-6,610
69000 - OTHER EXP	244,601	40,440	204,161
 NONLAPSING (HLSEM)/HOMELAND SECUR			
1960	518,129	461,862	56,267
61000 - WAGES&SAL	0	23,312	-23,312
61010 - OVERTIME	66,479	5,374	61,105
61020 - HOLIDAY	0	1,378	-1,378
62000 - FICA	0	1,864	-1,864
62010 - MEDICARE	0	436	-436
62100 - 401K	0	919	-919
62200 - HEALTH INS	0	3,027	-3,027
62211 - PERS INS	0	392	-392
63000 - PROF SVCS	0	29,437	-29,437
63100 - REPAIR AND	0	51,195	-51,195
63300 - CLEANING S	0	17,775	-17,775
64040 - LICENSES A	0	3,372	-3,372
64060 - UTILITIES	100,000	110,181	-10,181
64090 - COMMUNICAT	0	2,628	-2,628
64100 - PRINTING A	0	6,900	-6,900
64790 - RENTAL-OTH	0	2,080	-2,080
64800 - TRAVEL	0	9,051	-9,051
65010 - SUPPLIES-O	0	2,531	-2,531
65020 - FOOD ITEMS	0	2,450	-2,450
65040 - FURNITURE	0	4,441	-4,441
65900 - FREIGHT AN	0	4,770	-4,770
69000 - OTHER EXP	351,650	178,350	173,300
Grand Total	762,730	565,337	197,393

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
INDIGENOUS AFFAIRS OFFICE**

ORG: 51260800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
Public Benefit - Indigenous Affairs			
PB002	101,500	783	100,717
63000 - PROF SVCS	0	503	-503
64100 - PRINTING A	0	60	-60
64790 - RENTAL-OTH	0	100	-100
65000 - SUPPLIES	0	120	-120
69000 - OTHER EXP	101,500	0	101,500
SLL 23-05 INDIGENOUS			
SL007	37,500	37,035	465
63000 - PROF SVCS	0	4,750	-4,750
63100 - REPAIR AND	0	1,225	-1,225
64090 - COMMUNICAT	0	662	-662
64100 - PRINTING A	0	2,416	-2,416
64110 - ADVERTISIN	0	1,899	-1,899
64790 - RENTAL-OTH	0	320	-320
64800 - TRAVEL	0	9,676	-9,676
64900 - OTHER SERV	0	50	-50
65000 - SUPPLIES	0	828	-828
65010 - SUPPLIES-O	0	9,992	-9,992
65020 - FOOD ITEMS	0	960	-960
65030 - FUEL & LUB	0	2,495	-2,495
66070 - TECHNOLOGY	0	1,762	-1,762
69000 - OTHER EXP	37,500	0	37,500
SLL 23-21 INDIGENOUS AFFAIRS OFFICE			
SL079	30,000	23,938	6,062
63000 - PROF SVCS	0	13,313	-13,313
63100 - REPAIR AND	0	667	-667
64060 - UTILITIES	0	383	-383
64090 - COMMUNICAT	0	1,134	-1,134
64100 - PRINTING A	0	30	-30
64110 - ADVERTISIN	0	80	-80
64790 - RENTAL-OTH	0	330	-330
65000 - SUPPLIES	0	3,768	-3,768
65010 - SUPPLIES-O	0	772	-772
65020 - FOOD ITEMS	0	1,477	-1,477
65030 - FUEL & LUB	0	1,684	-1,684

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
INDIGENOUS AFFAIRS OFFICE**

ORG: 51260800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	30,000	300	29,700
Grand Total	169,000	61,755	107,245

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET (OMB)**

ORG: 51260900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-21 OMB CAPACITY BUILDING			
SL089	25,000	0	25,000
69000 - OTHER EXP	25,000	0	25,000
Grand Total	25,000	0	25,000

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF GRANTS MANAGEMENT**

ORG: 51261000

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
OGM INDIRECT COSTS			
2610I	2,408,925	2,418,323	-9,399
61000 - WAGES&SAL	188,237	262,301	-74,064
61010 - OVERTIME	67,030	43,109	23,921
61020 - HOLIDAY	15,819	35,200	-19,381
62000 - FICA	20,591	35,273	-14,681
62010 - MEDICARE	5,989	8,249	-2,261
62100 - 401K	6,475	4,233	2,242
62200 - HEALTH INS	15,479	29,720	-14,241
62211 - PERS INS	1,755	1,759	-4
63000 - PROF SVCS	156,737	132,080	24,657
63001 - OFF REP	1,800	1,800	0
63100 - REPAIR AND	130,338	147,011	-16,673
63200 - PERSONNEL	10,935	10,935	0
63300 - CLEANING S	11,125	18,625	-7,500
64005 - CASHAWRD	20,000	20,000	0
64040 - LICENSES A	20	20	0
64060 - UTILITIES	181,703	187,507	-5,803
64090 - COMMUNICAT	26,597	34,449	-7,853
64100 - PRINTING A	13,439	14,975	-1,536
64110 - ADVERTISIN	5,459	5,852	-393
64720 - RENTAL-OFF	145,420	140,871	4,549
64730 - RENTAL-OE	1,726	1,726	0
64740 - RENTAL-HEA	0	2,692	-2,692
64790 - RENTAL-OTH	25,820	22,580	3,240
64800 - TRAVEL	262,953	295,727	-32,773
64900 - OTHER SERV	6,631	6,671	-40
65000 - SUPPLIES	6,638	5,254	1,384
65010 - SUPPLIES-O	108,489	139,033	-30,545
65020 - FOOD ITEMS	9,397	161,823	-152,426
65030 - FUEL & LUB	15,850	13,382	2,468
65040 - FURNITURE	15,681	15,681	0
65900 - FREIGHT AN	35,734	58,581	-22,847
66000 - CAPITAL AS	60,922	32,031	28,891
66020 - IMPROVEMEN	361,957	198,454	163,503
66040 - MACHINERY,	52,416	62,236	-9,820
66060 - VEHICLES	50,000	28,590	21,410
66070 - TECHNOLOGY	3,723	3,723	0
66090 - ARCH/ENG	33,080	33,080	0
67005 - PROJINSPEC	17,888	17,888	0

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF GRANTS MANAGEMENT**

ORG: 51261000

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	133,965	7,990	125,975
69110 - CONTRIBUTI	181,104	177,211	3,893
Grand Total	2,408,925	2,418,323	-9,399

SPECIAL FUND

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Office of Grants Management
Org Code: 51261000
Project: 2610I
Project Name: OGM Indirect Costs

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1005	GRANTS ADMINISTRATOR	EIPHANIO E. CABRERA JR	3805	ES	UNG	100,000	100%	100,000	12,128	112,128
1	1801	ACCOUNTANT	JOVI C. TAKAI	1618	ES	UNG	22,000	100%	22,000	1,683	23,683
1	1426	ACCOUNTS PAYABLE ACCOUNTANT	MARIA B. CAMACHO	1601	ES	UNG	28,371	100%	28,371	2,170	30,541
1	1144	ADMINISTRATIVE OFFICER	ARMAN IBNE I. RONY	4720	ES	UNG	30,000	100%	30,000	2,295	32,295
1	1006	ASST. GRANTS ADMINISTRATOR	JOHN JOSEPH P. SANCHEZ	3847	ES	UNG	65,000	100%	65,000	8,632	73,632
1	1544	COMMUNICATION&MEDIA SPECIALIST	EMELINDA E. CABRERA	5608	ES	UNG	45,000	100%	45,000	7,921	52,921
1	1984	CONTRACT SPECIALIST	BRIAN P. REYES JR.	3930	ES	UNG	40,000	100%	40,000	6,719	46,719
1	3193	ENVIRONMENTAL SPECIALIST	JEROME JESSE T. PALACIOS	1522	ES	UNG	30,000	100%	30,000	5,954	35,954
1	1427	FEDERAL PROGRAM SPECIALIST	JACLYN C. LITULUMAR	5733	ES	UNG	28,371	100%	28,371	2,170	30,541
1	1427	FEDERAL PROGRAM SPECIALIST	KELLY JEAN S. PANGELINAN	1708	ES	UNG	28,371	100%	28,371	2,170	30,541
1	1866	FINANCIAL ANALYST	DARSHA DEZ'RAE M. CAMACHO	3836	ES	UNG	38,000	100%	38,000	8,086	46,086
1	1788	FINANCIAL MANAGEMENT ANALYST	JAMIE P. MARIANO	4847	ES	UNG	50,000	100%	50,000	8,303	58,303
1	1085	GRANT MANAGER	THOMASA P. MENDIOLA	3781	ES	UNG	60,000	100%	60,000	5,409	65,409
1	1082	GRANT WRITER	DWAYNE L. MARATITA	1179	ES	UNG	40,000	100%	40,000	3,060	43,060
1	3781	GRANTS SPECIALIST	BRUCE M. CAMACHO	1444	ES	UNG	50,000	100%	50,000	7,484	57,484
1	3781	GRANTS SPECIALIST	DARIL V. HERMOGENES	3865	ES	UNG	35,000	100%	35,000	7,737	42,737
1	3781	GRANTS SPECIALIST	EDWIN V. HOFSCHEIDER JR	2430	ES	UNG	38,000	100%	38,000	2,907	40,907
1	0411	PAYROLL ACCOUNTANT	LEILIGHBWE K. RASIANG	2168	ES	UNG	29,700	100%	29,700	2,272	31,972
1	2018	PROGRAM COORDINATOR	KATHERINE Q. CASIL	3159	ES	UNG	38,000	100%	38,000	6,566	44,566
1	1989	SPECIAL PROJECTS COORDINATOR	DENCIO V. MANGLONA	6121	ES	UNG	60,000	100%	60,000	10,649	70,649
16									855,813	114,317	970,131

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF THE GOVERNOR**

ORG: 51261100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AMERICA250			
1016C	10,000	4,650	5,350
63000 - PROF SVCS	0	4,650	-4,650
69000 - OTHER EXP	10,000	0	10,000
MULTIPURPOSE CENTER			
1016A	32,150	0	32,150
69000 - OTHER EXP	32,150	0	32,150
Grand Total	42,150	4,650	37,500

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
VETERAN'S AFFAIRS OFFICE**

ORG: 51261400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 20-49 CNMI VETERANS CEMETERY			
1963	89,318	75,978	13,340
63000 - PROF SVCS	0	100	-100
63100 - REPAIR AND	0	14,771	-14,771
64040 - LICENSES A	0	17	-17
64060 - UTILITIES	0	2,022	-2,022
64090 - COMMUNICAT	0	3,640	-3,640
64100 - PRINTING A	0	3,870	-3,870
64740 - RENTAL-HEA	0	1,680	-1,680
64790 - RENTAL-OTH	0	1,635	-1,635
64900 - OTHER SERV	0	353	-353
65000 - SUPPLIES	0	1,792	-1,792
65010 - SUPPLIES-O	0	34,071	-34,071
65020 - FOOD ITEMS	0	543	-543
65030 - FUEL & LUB	0	6,386	-6,386
66040 - MACHINERY,	0	1,512	-1,512
66070 - TECHNOLOGY	0	3,256	-3,256
69000 - OTHER EXP	89,318	332	88,986
Grand Total	89,318	75,978	13,340

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
OFFICE OF YOUTH AFFAIRS**

ORG: 51261800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
OFFICE OF YOUTH AFFAIRS			
7655A	372,507	210,215	162,292
63000 - PROF SVCS	0	578	-578
63100 - REPAIR AND	0	68,378	-68,378
63300 - CLEANING S	0	8,580	-8,580
64040 - LICENSES A	0	50	-50
64060 - UTILITIES	0	2,352	-2,352
64090 - COMMUNICAT	0	2,099	-2,099
64100 - PRINTING A	0	3,499	-3,499
64110 - ADVERTISIN	0	1,195	-1,195
64790 - RENTAL-OTH	0	350	-350
64800 - TRAVEL	0	884	-884
64900 - OTHER SERV	0	1,440	-1,440
65000 - SUPPLIES	0	3,258	-3,258
65010 - SUPPLIES-O	0	53,315	-53,315
65020 - FOOD ITEMS	0	8,295	-8,295
65030 - FUEL & LUB	0	6,464	-6,464
65040 - FURNITURE	0	6,967	-6,967
66020 - IMPROVEMEN	0	36,720	-36,720
66040 - MACHINERY,	0	1,897	-1,897
66070 - TECHNOLOGY	0	848	-848
69000 - OTHER EXP	372,507	3,047	369,461
SLL 23-20 P2 COMMUNITY PROJECTS			
SL071	5,000	1,204	3,796
65010 - SUPPLIES-O	0	1,204	-1,204
69000 - OTHER EXP	5,000	0	5,000
Grand Total	377,507	211,419	166,089

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
BUREAU OF ENVIRONMENTAL AND COASTAL QUALITY**

ORG: 51261900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY2006 DEQ PROG.INCOME			
2619F	-144	0	-144
69000 - OTHER EXP	-144	0	-144
FY2007 DEQ PROG.INCOME			
2619G	1	0	1
69000 - OTHER EXP	1	0	1
FY2008 DEQ PROG.INCOME			
2619H	-7,820	0	-7,820
69000 - OTHER EXP	-7,820	0	-7,820
FY2009 DEQ PROG.INCOME			
2619I	-575	0	-575
69000 - OTHER EXP	-575	0	-575
FY2010 DEQ PROG.INCOME			
2619J	1	0	1
69000 - OTHER EXP	1	0	1
FY2011 DEQ PROG.INCOME			
2619K	72	0	72
69000 - OTHER EXP	72	0	72
FY2012 DEQ PROG.INCOME			
2619L	2	0	2
69000 - OTHER EXP	2	0	2
FY2015 DEQ PROG.INCOME			
2619M	-1	0	-1
69000 - OTHER EXP	-1	0	-1

DIV. OF ENVIROMNT'L QUALITY SPC FND

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
BUREAU OF ENVIRONMENTAL AND COASTAL QUALITY**

ORG: 51261900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
2619B	602,738	344,564	258,173
63000 - PROF SVCS	0	1,438	-1,438
63100 - REPAIR AND	0	26,901	-26,901
63200 - PERSONNEL	0	575	-575
64040 - LICENSES A	0	173	-173
64050 - INSURANCE	0	26,773	-26,773
64060 - UTILITIES	39,242	38,665	577
64080 - DUES AND S	0	2,689	-2,689
64100 - PRINTING A	0	4,343	-4,343
64110 - ADVERTISIN	0	1,984	-1,984
64720 - RENTAL-OFF	0	141,842	-141,842
64790 - RENTAL-OTH	0	6,183	-6,183
64800 - TRAVEL	0	29,196	-29,196
65000 - SUPPLIES	0	3,973	-3,973
65010 - SUPPLIES-O	0	29,155	-29,155
65030 - FUEL & LUB	0	9,359	-9,359
65900 - FREIGHT AN	0	11,527	-11,527
66070 - TECHNOLOGY	0	9,790	-9,790
69000 - OTHER EXP	563,496	0	563,496

FY20 CRM PROGRAM INCOME 3/23

C4198	58,422	47,209	11,213
63000 - PROF SVCS	0	95	-95
63100 - REPAIR AND	1,021	2,670	-1,649
64040 - LICENSES A	900	0	900
64060 - UTILITIES	10,651	7,521	3,130
64080 - DUES AND S	2,000	8,743	-6,743
64090 - COMMUNICAT	7,000	7,461	-461
64100 - PRINTING A	170	1,635	-1,465
64110 - ADVERTISIN	172	1,987	-1,815
64790 - RENTAL-OTH	6,700	900	5,800
64800 - TRAVEL	1,753	1,139	613
65000 - SUPPLIES	1,300	4,550	-3,250
65010 - SUPPLIES-O	4,382	5,771	-1,389
65030 - FUEL & LUB	2,533	2,021	512
65040 - FURNITURE	0	990	-990
65900 - FREIGHT AN	48	96	-48
66070 - TECHNOLOGY	0	1,630	-1,630
69000 - OTHER EXP	19,792	0	19,792

FY2005 DEQ PROG.INCOME

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
BUREAU OF ENVIRONMENTAL AND COASTAL QUALITY**

ORG: 51261900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
2619E		-833	0
69000 - OTHER EXP		-833	0
FY21 BECQ Program Income			
2619D	16,958		0
69000 - OTHER EXP	16,958		0
FY22 BECQ PROGRAM INCOME			
2619A	176,466		0
69000 - OTHER EXP	176,466		0
FY23 BECQ PROGRAM INCOME			
2619C	44,901		40
64040 - LICENSES A		0	40
69000 - OTHER EXP	44,901		0
Grand Total	890,188	391,813	498,374

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
ZONING BOARD**

ORG: 51262200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-09 ZONING BOARD			
7180D	5,671	5,664	7
63100 - REPAIR AND	0	195	-195
64090 - COMMUNICAT	0	1,813	-1,813
64100 - PRINTING A	0	510	-510
64110 - ADVERTISIN	0	1,771	-1,771
64790 - RENTAL-OTH	0	100	-100
65010 - SUPPLIES-O	0	768	-768
65030 - FUEL & LUB	0	507	-507
69000 - OTHER EXP	5,671	0	5,671
SLL 20-24 COMMONWEALTH ZONING			
2414P	26,239	26,165	74
61000 - WAGES&SAL	0	0	0
63000 - PROF SVCS	0	259	-259
63100 - REPAIR AND	0	2,334	-2,334
63300 - CLEANING S	0	3,300	-3,300
64040 - LICENSES A	0	286	-286
64060 - UTILITIES	0	1,779	-1,779
64090 - COMMUNICAT	0	2,285	-2,285
64100 - PRINTING A	0	207	-207
64110 - ADVERTISIN	0	2,612	-2,612
64720 - RENTAL-OFF	0	11,656	-11,656
65000 - SUPPLIES	0	346	-346
65010 - SUPPLIES-O	0	510	-510
65030 - FUEL & LUB	0	592	-592
69000 - OTHER EXP	26,239	0	26,239
SLL 21-16 CMWLTH ZONING BOARD			
2622B	150,000	32,448	117,552
61000 - WAGES&SAL	0	29,626	-29,626
62000 - FICA	0	1,837	-1,837
62010 - MEDICARE	0	429	-429
62200 - HEALTH INS	0	304	-304
62211 - PERS INS	0	251	-251
69000 - OTHER EXP	150,000	0	150,000
SLL 22-17 SPN ZONING OFFICE			

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
ZONING BOARD**

ORG: 51262200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
2622A	75,000	80,713	-5,713
61000 - WAGES&SAL	75,000	61,181	13,819
61020 - HOLIDAY	0	1,409	-1,409
62000 - FICA	0	3,868	-3,868
62010 - MEDICARE	0	908	-908
62200 - HEALTH INS	0	2,590	-2,590
62211 - PERS INS	0	631	-631
63100 - REPAIR AND	0	2,748	-2,748
64060 - UTILITIES	0	475	-475
64090 - COMMUNICAT	0	3,606	-3,606
64100 - PRINTING A	0	42	-42
64110 - ADVERTISIN	0	292	-292
65000 - SUPPLIES	0	394	-394
65010 - SUPPLIES-O	0	1,501	-1,501
65030 - FUEL & LUB	0	1,069	-1,069
69000 - OTHER EXP	0	0	0

SLL 23-07 ZONING OFFICE

SL036	75,000	97,942	-22,942
61000 - WAGES&SAL	0	68,026	-68,026
61020 - HOLIDAY	0	2,810	-2,810
62000 - FICA	0	4,392	-4,392
62010 - MEDICARE	0	1,027	-1,027
62211 - PERS INS	0	939	-939
63300 - CLEANING S	0	30	-30
64041 - L&F TECH	0	3,430	-3,430
64060 - UTILITIES	0	1,962	-1,962
64090 - COMMUNICAT	0	3,265	-3,265
64100 - PRINTING A	0	170	-170
64110 - ADVERTISIN	0	1,589	-1,589
64720 - RENTAL-OFF	0	3,885	-3,885
65000 - SUPPLIES	0	339	-339
65010 - SUPPLIES-O	0	385	-385
65030 - FUEL & LUB	0	1,019	-1,019
66070 - TECHNOLOGY	0	4,673	-4,673
69000 - OTHER EXP	75,000	0	75,000

SLL 23-21 ZONING

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
ZONING BOARD**

ORG: 51262200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SL081	75,000	28,038	46,962
61000 - WAGES&SAL	0	25,313	-25,313
62000 - FICA	0	1,569	-1,569
62010 - MEDICARE	0	367	-367
62200 - HEALTH INS	0	448	-448
62211 - PERS INS	0	341	-341
69000 - OTHER EXP	75,000	0	75,000
ZONING BOARD			
6095	1,226,734	440,109	786,624
61000 - WAGES&SAL	128,865	152,863	-23,997
61010 - OVERTIME	0	1,375	-1,375
61020 - HOLIDAY	0	10,184	-10,184
62000 - FICA	0	10,194	-10,194
62010 - MEDICARE	0	2,384	-2,384
62100 - 401K	0	2,735	-2,735
62200 - HEALTH INS	0	16,795	-16,795
62211 - PERS INS	0	1,649	-1,649
63100 - REPAIR AND	6,000	34,429	-28,429
63300 - CLEANING S	0	7,580	-7,580
64040 - LICENSES A	0	1,486	-1,486
64041 - L&F TECH	0	930	-930
64060 - UTILITIES	20,383	23,158	-2,775
64090 - COMMUNICAT	0	21,866	-21,866
64100 - PRINTING A	0	2,769	-2,769
64110 - ADVERTISIN	0	17,148	-17,148
64720 - RENTAL-OFF	0	80,174	-80,174
64790 - RENTAL-OTH	0	1,660	-1,660
65000 - SUPPLIES	0	6,870	-6,870
65010 - SUPPLIES-O	0	28,232	-28,232
65030 - FUEL & LUB	5,000	9,072	-4,072
66000 - CAPITAL AS	5,240	4,551	689
66070 - TECHNOLOGY	0	2,005	-2,005
69000 - OTHER EXP	1,061,246	0	1,061,246
Grand Total	1,633,644	711,079	922,565

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Zoning Board
Org Code: 51262200
Project: 6095
Project Name: Zoning Board

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0401	ADMINISTRATIVE ASSISTANT	VERNA SUSANA B. DIAZ	2365	ES	UNG	26,000	25%	6,500	497	6,997
1	9514	ENFORCEMENT OFFICER APPRENTICE	AUSTIN JOSH A. SANCHEZ	5656	ES	UNG	23,000	100%	23,000	1,760	24,760
1	1858	ENFORCEMENT OFFICER I	ACE CARLOS L. EVANGELISTA	5885	ES	UNG	30,000	100%	30,000	2,295	32,295
1	1858	ENFORCEMENT OFFICER I	PERRY JOHN B. BORJA	4658	ES	UNG	30,000	100%	30,000	6,494	36,494
1	1858	ENFORCEMENT OFFICER I	SPENCER C. MARCHADESCH	5761	ES	UNG	30,000	100%	30,000	2,295	32,295
1	8428	PERMIT OFFICER APPRENTICE	ETHAN ELIJAH L. SALAVARIA	5653	ES	UNG	23,000	100%	23,000	1,760	24,760
1	8428	PERMIT OFFICER APPRENTICE	VIANNIE MARIE C. MESA	4691	ES	UNG	23,000	100%	23,000	1,760	24,760
7									165,500	16,860	182,360

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Zoning Board
Org Code: 51262200
Project: 2622B
Project Name: SLL 21-16 CMWLTH Zoning Board

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5910	ZONING ADMINISTRATOR	THERESA T. OGUMORO	4633	AA	UNG	65,175	21%	13,361	1,940	15,301
1	0401	ADMINISTRATIVE ASSISTANT	VERNA SUSANA B. DIAZ	2365	ES	UNG	26,000	75%	19,500	1,492	20,992
1	1989	SPECIAL PROJECTS COORDINATOR	CHRISTOPHER M. BORJA	4498	ES	UNG	40,000	65%	26,000	2,457	28,457
3									58,861	5,889	64,750

Budget Year: 2026

Department: Other Offices of the Governor and Lt. Governor
Division/Activity: Zoning Board
Org Code: 51262200
Project: SL081
Project Name: SLL 23-21 Zoning

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	5910	ZONING ADMINISTRATOR	THERESA T. OGUMORO	4633	AA	UNG	65,175	80%	51,814	7,524	59,338
1	1989	SPECIAL PROJECTS COORDINATOR	CHRISTOPHER M. BORJA	4498	ES	UNG	40,000	35%	14,000	1,323	15,323
2									65,814	8,847	74,661

**OTHER OFFICES OF THE GOVERNOR AND LT. GOVERNOR
COMMONWEALTH BUREAU OF MILITARY AFFAIRS**

ORG: 51262400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 CBMA IRT			
SL025	25,000	24,573	427
69000 - OTHER EXP	25,000	24,573	427
Grand Total	25,000	24,573	427

DEPARTMENT OF COMMERCE
SECRETARY OF COMMERCE

ORG: 51160100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
NAIC IC DUES			
1959	58,251	13,058	45,193
63100 - REPAIR AND	0	629	-629
64080 - DUES AND S	0	7,339	-7,339
64800 - TRAVEL	0	174	-174
66070 - TECHNOLOGY	0	4,915	-4,915
69000 - OTHER EXP	58,251	0	58,251
Grand Total	58,251	13,058	45,193

**DEPARTMENT OF COMMERCE
ALCOHOLIC BEVERAGE CONTROL**

ORG: 51160200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BETELNUT			
1959D	107,114	9,226	97,888
63100 - REPAIR AND	0	4,247	-4,247
64090 - COMMUNICAT	0	1,044	-1,044
65000 - SUPPLIES	0	653	-653
65010 - SUPPLIES-O	0	3,282	-3,282
69000 - OTHER EXP	107,114	0	107,114
FILING FEES			
1959A	707,263	505,016	202,246
63000 - PROF SVCS	0	14	-14
63100 - REPAIR AND	0	27,595	-27,595
63200 - PERSONNEL	0	5,527	-5,527
63300 - CLEANING S	0	16,280	-16,280
64041 - L&F TECH	0	1,270	-1,270
64050 - INSURANCE	0	3,527	-3,527
64060 - UTILITIES	0	68,719	-68,719
64090 - COMMUNICAT	0	20,053	-20,053
64100 - PRINTING A	0	9,090	-9,090
64700 - RENTAL-VEH	0	29,280	-29,280
64800 - TRAVEL	0	49,096	-49,096
64900 - OTHER SERV	0	600	-600
65000 - SUPPLIES	0	10,148	-10,148
65010 - SUPPLIES-O	0	152,186	-152,186
65020 - FOOD ITEMS	0	1,459	-1,459
65030 - FUEL & LUB	0	39,023	-39,023
65040 - FURNITURE	0	7,355	-7,355
65900 - FREIGHT AN	0	238	-238
66040 - MACHINERY,	0	1,284	-1,284
66070 - TECHNOLOGY	0	21,761	-21,761
69000 - OTHER EXP	707,263	40,510	666,753
TOBACCO LICENSE R/F PL 11-75			
6077	66,533	195	66,338
63100 - REPAIR AND	0	15	-15
64080 - DUES AND S	0	180	-180
64800 - TRAVEL	0	0	0
69000 - OTHER EXP	66,533	0	66,533
Grand Total	880,910	514,437	366,473

**DEPARTMENT OF COMMERCE
WORKERS COMPENSATION COMMISSION**

ORG: 51160600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
WORKMAN'S COMPENSATION			
6078	1,560,989	25,862	1,535,126
62300 - WORKMEN'S	0	9,006	-9,006
64080 - DUES AND S	0	700	-700
64100 - PRINTING A	0	9,120	-9,120
65010 - SUPPLIES-O	0	1,977	-1,977
66040 - MACHINERY,	0	520	-520
66070 - TECHNOLOGY	0	4,540	-4,540
69000 - OTHER EXP	1,560,989	0	1,560,989
Grand Total	1,560,989	25,862	1,535,126

**DEPARTMENT OF COMMERCE
COMMERCE REGISTRAR**

ORG: 51160700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CORPORATION REGISTRAR FEE			
1959E	3,057,552	398,206	2,659,346
61000 - WAGES&SAL	225,368	0	225,368
63000 - PROF SVCS	0	99,858	-99,858
63100 - REPAIR AND	0	22,465	-22,465
63200 - PERSONNEL	0	3,704	-3,704
63300 - CLEANING S	0	13,730	-13,730
64060 - UTILITIES	0	2,565	-2,565
64080 - DUES AND S	0	28,563	-28,563
64090 - COMMUNICAT	0	36,560	-36,560
64100 - PRINTING A	0	11,183	-11,183
64110 - ADVERTISIN	0	526	-526
64790 - RENTAL-OTH	0	205	-205
64800 - TRAVEL	0	24,710	-24,710
64900 - OTHER SERV	0	2,500	-2,500
65000 - SUPPLIES	0	18,242	-18,242
65010 - SUPPLIES-O	0	66,977	-66,977
65020 - FOOD ITEMS	0	82	-82
65030 - FUEL & LUB	0	7,385	-7,385
65040 - FURNITURE	0	4,054	-4,054
66040 - MACHINERY,	0	2,464	-2,464
66070 - TECHNOLOGY	0	14,601	-14,601
69100 - SCHOLARSHI	0	6,160	-6,160
69000 - OTHER EXP	2,832,184	31,674	2,800,511
Grand Total	3,057,552	398,206	2,659,346

SPECIAL FUND

Budget Year: 2026

Department: Department of Commerce
Division/Activity: Commerce Registrar
Org Code: 51160700
Project: 1959E
Project Name: Corporation Registrar Fee

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	1021	ADMINISTRATIVE SPECIALIST I	JOVAN I. FRED	3289	FT	PL07/2	21,219.07	10%	2,122	162	2,284
1	1496	BANKING ADMINISTRATOR	VACANT		PB	PL20/12	65,174.89	100%	65,175	4,986	70,161
1	1458	INSURANCE ADMINISTRATOR	MARYANN BORJA ARRIOLA	NEW	PA	PL20/2	40,011.73	100%	40,012	3,061	43,073
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT		PB	PL08/1	21,219.07	100%	21,219	1,623	22,842
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT		PB	PL08/1	21,219.07	100%	21,219	1,623	22,842
1	6003	ABTC LAW ENFRCEMENT OFFICER I	VACANT		PB	PL08/1	21,219.07	100%	21,219	1,623	22,842
6									170,966	13,079	184,045

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
SECRETARY OF CCA**

ORG: 51120100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY 2009 PROG.INCOME 09/09			
9551P	0	0	0
69000 - OTHER EXP	0	0	0
FY 2010 PROG.INCOME 09/10			
0551P	2,559	0	2,559
69000 - OTHER EXP	2,559	0	2,559
SLL 23-06 FLAME TREE			
SL018	45,000	43,575	1,425
63000 - PROF SVCS	0	8,955	-8,955
64100 - PRINTING A	0	1,691	-1,691
64790 - RENTAL-OTH	0	32,195	-32,195
65010 - SUPPLIES-O	0	734	-734
69000 - OTHER EXP	45,000	0	45,000
Grand Total	47,559	43,575	3,985

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
COUNCIL FOR ARTS AND CULTURE**

ORG: 51120200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
ARTS FESTIVAL			
3201	97,486	78,909	18,577
61000 - WAGES&SAL	2,056	441	1,615
62000 - FICA	0	27	-27
62010 - MEDICARE	0	6	-6
63000 - PROF SVCS	0	20,872	-20,872
63100 - REPAIR AND	0	2,500	-2,500
64060 - UTILITIES	0	5,361	-5,361
64100 - PRINTING A	0	13,620	-13,620
64110 - ADVERTISIN	0	2,500	-2,500
64740 - RENTAL-HEA	0	845	-845
64790 - RENTAL-OTH	0	26,015	-26,015
65010 - SUPPLIES-O	0	6,722	-6,722
69000 - OTHER EXP	95,430	0	95,430
CCAC-WESTAF 2022-2023			
3202	59,999	19,664	40,335
63000 - PROF SVCS	0	9,999	-9,999
63100 - REPAIR AND	0	1,705	-1,705
64100 - PRINTING A	0	7,960	-7,960
69000 - OTHER EXP	59,999	0	59,999
DCCA-GARAPAN STREET MARKET			
3040	1,892	560	1,332
64110 - ADVERTISIN	0	360	-360
64790 - RENTAL-OTH	0	200	-200
69000 - OTHER EXP	1,892	0	1,892
SEAFARING TRADITION PROGRAM			
1202A	2,000	441	1,559
65010 - SUPPLIES-O	0	441	-441
69000 - OTHER EXP	2,000	0	2,000
Grand Total	161,377	99,574	61,803

SPECIAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs
Division/Activity: Council for Arts and Culture
Org Code: 51120200
Project: 3201
Project Name: Arts Festival

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2006	ARTS COORDINATOR I	NICOLAS NEAL Q. NEKAI	4438	PB	PL08/1	21,219	9%	1,910	146	2,056
1									1,910	146	2,056

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
HISTORICAL PRESERVATION OFFICE-SAIPAN**

ORG: 51120600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
HISTORICAL PRESERVATION REVOLVING			
3014	1,583	0	1,583
69000 - OTHER EXP	1,583	0	1,583
Grand Total	1,583	0	1,583

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
OFFICE OF AGING-Saipan**

ORG: 51120700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CNMI AGING PROGRAM			
3005	1,000	0	1,000
69000 - OTHER EXP	1,000	0	1,000
Grand Total	1,000	0	1,000

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISION OF YOUTH SERVICES-SAIPAN**

ORG: 51120800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DYS - PARENT EDUCATION PROGRAM			
3016A	85,910	85,975	-65
63000 - PROF SVCS	0	540	-540
63100 - REPAIR AND	0	1,785	-1,785
63300 - CLEANING S	0	2,811	-2,811
64060 - UTILITIES	2,000	5,400	-3,400
64090 - COMMUNICAT	0	6,646	-6,646
64100 - PRINTING A	0	3,025	-3,025
64110 - ADVERTISIN	0	308	-308
64700 - RENTAL-VEH	0	62	-62
64790 - RENTAL-OTH	0	19,202	-19,202
64800 - TRAVEL	0	2,104	-2,104
65000 - SUPPLIES	0	6,243	-6,243
65010 - SUPPLIES-O	0	9,844	-9,844
65020 - FOOD ITEMS	0	1,495	-1,495
65030 - FUEL & LUB	0	5,564	-5,564
65040 - FURNITURE	0	423	-423
66040 - MACHINERY,	0	13,398	-13,398
66070 - TECHNOLOGY	0	7,124	-7,124
69000 - OTHER EXP	83,910	0	83,910
DYS - Y.E.A.H. (CHCC NCD Program)			
3016B	7,500	3,840	3,660
63000 - PROF SVCS	0	3,840	-3,840
69000 - OTHER EXP	7,500	0	7,500
DYS DONATION/YOUTH PROGRAM			
3010	565,153	59,135	506,018
61000 - WAGES&SAL	49,177	14,212	34,965
61200 - BOARD & OT	0	12,262	-12,262
62000 - FICA	0	881	-881
62010 - MEDICARE	0	206	-206
62200 - HEALTH INS	0	284	-284
62211 - PERS INS	0	127	-127
63000 - PROF SVCS	0	7,353	-7,353
63100 - REPAIR AND	0	950	-950
63200 - PERSONNEL	0	1,390	-1,390
63300 - CLEANING S	0	4,986	-4,986
64040 - LICENSES A	0	1,150	-1,150
64100 - PRINTING A	0	70	-70

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
DIVISION OF YOUTH SERVICES-Saipan**

ORG: 51120800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
64110 - ADVERTISIN		0	364	-364
64790 - RENTAL-OTH		0	310	-310
65010 - SUPPLIES-O		0	12,560	-12,560
65020 - FOOD ITEMS		0	2,031	-2,031
69000 - OTHER EXP	515,976		0	515,976
DYS-CHILD ABUSE PREVENTION				
3016	1,123		0	1,123
69000 - OTHER EXP	1,123		0	1,123
Grand Total	659,687	148,950	510,736	

SPECIAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs
Division/Activity: Division of Youth Services-Saipan
Org Code: 51120800
Project: 3010
Project Name: DYS Donation/ Youth Program

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	2092	COMMUNITY DEV'T TECHNICIAN	MELANIE C. ROMOLOR	1832	PB	PL03/3	18,330	60%	10,998	841	11,839
1	1236	FEDERAL PROGRAM COORD IV	JENNIFER O. TANAKA	5941	FT	PL17/12	56,301	50%	28,150	2,660	30,810
2									39,148	3,502	42,650

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
CHILD CARE DEVELOPMENT FUND**

ORG: 51121300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY18 CCDF-COPYMNT			
8575M	743,447	113,467	629,980
62000 - FICA	0	80	-80
62010 - MEDICARE	0	19	-19
63000 - PROF SVCS	0	52,148	-52,148
63100 - REPAIR AND	0	513	-513
64040 - LICENSES A	0	276	-276
64090 - COMMUNICAT	0	1,021	-1,021
64100 - PRINTING A	0	26	-26
64720 - RENTAL-OFF	0	29,300	-29,300
64790 - RENTAL-OTH	0	85	-85
64800 - TRAVEL	0	22,597	-22,597
65030 - FUEL & LUB	0	180	-180
65040 - FURNITURE	0	6,240	-6,240
66040 - MACHINERY,	0	984	-984
69000 - OTHER EXP	743,447	0	743,447
Grand Total	743,447	113,467	629,980

SPECIAL FUND

Budget Year: 2026

Department: Department of Community and Cultural Affairs
Division/Activity: Child Care Development Fund
Org Code: 51121300
Project: 8575M
Project Name: DYS Donation/ Youth Program

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0907	CLERK	LEMUSU KIT ALDAN TO'OMATA		LT	UNG	16,626	100%	16,626	1,272	17,898
1									16,626	1,272	17,898

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
NUTRITION ASSISTANCE PROGRAM**

ORG: 51121400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY '07 NAP PROGRAM INCOME			
7551P	21,846	0	21,846
69000 - OTHER EXP	21,846	0	21,846
FY '08 NAP PROGRAM INCOME			
8551P	520	520	0
69000 - OTHER EXP	520	520	0
FY '11 NAP PROGRAM INCOME			
15516	4,785	4,785	0
69000 - OTHER EXP	4,785	4,785	0
FY '12 NAP PROGRAM INCOME			
25516	25,234	25,190	44
63000 - PROF SVCS	0	8,472	-8,472
64800 - TRAVEL	0	1,434	-1,434
69000 - OTHER EXP	25,234	15,284	9,950
FY '13 NAP PROGRAM INCOME			
35516	19,259	19,259	0
63000 - PROF SVCS	0	2,381	-2,381
69000 - OTHER EXP	19,259	16,878	2,381
FY '14 NAP PROGRAM INCOME			
45516	20,814	20,814	0
63000 - PROF SVCS	0	20,814	-20,814
69000 - OTHER EXP	20,814	0	20,814
FY '15 NAP PROGRAM INCOME			
5551M	18,112	18,112	0
63000 - PROF SVCS	0	18,112	-18,112
69000 - OTHER EXP	18,112	0	18,112
FY '16 NAP PROGRAM INCOME			
6551K	25,799	16,282	9,517
63000 - PROF SVCS	0	7,044	-7,044
63100 - REPAIR AND	0	4,247	-4,247

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
NUTRITION ASSISTANCE PROGRAM**

ORG: 51121400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
65010 - SUPPLIES-O	0	527	-527
65900 - FREIGHT AN	0	35	-35
66070 - TECHNOLOGY	0	3,446	-3,446
69000 - OTHER EXP	25,799	983	24,816
FY '17 NAP PROGRAM INCOME			
7551K	35,112	600	34,512
63200 - PERSONNEL	0	85	-85
65010 - SUPPLIES-O	0	455	-455
65030 - FUEL & LUB	0	60	-60
69000 - OTHER EXP	35,112	0	35,112
FY '18 NAP PROGRAM INCOME			
8551K	39,133	35,001	4,132
63000 - PROF SVCS	0	35,001	-35,001
69000 - OTHER EXP	39,133	0	39,133
FY '19 NAP PROGRAM INCOME			
9551K	19,995	0	19,995
69000 - OTHER EXP	19,995	0	19,995
FY '20 NAP PROGRAM INCOME			
0551K	14,836	0	14,836
69000 - OTHER EXP	14,836	0	14,836
FY 2006 PROG. INCOME 09/06			
6551P	13,242	0	13,242
69000 - OTHER EXP	13,242	0	13,242
FY 2009 PROG.INCOME 09/09			
9551P	5,081	5,081	0
69000 - OTHER EXP	5,081	5,081	0
FY '21 NAP PROGRAM INCOME			
1551K	30,591	0	30,591
69000 - OTHER EXP	30,591	0	30,591

**DEPARTMENT OF COMMUNITY AND CULTURAL AFFAIRS
NUTRITION ASSISTANCE PROGRAM**

ORG: 51121400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FY '22 NAP PROGRAM INCOME			
1214A	28,518	0	28,518
69000 - OTHER EXP	28,518	0	28,518
FY '23 NAP PROGRAM INCOME			
1214B	23,469	24,206	-737
63000 - PROF SVCS	0	24,206	-24,206
69000 - OTHER EXP	23,469	0	23,469
Grand Total	346,346	169,850	176,496

**DEPARTMENT OF CORRECTIONS
DOC COMMISSIONER**

ORG: 51130100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DOC - REVOLVING FUND			
3022	1,715,256	1,632,038	83,219
63000 - PROF SVCS	0	309,920	-309,920
63001 - OFF REP	0	14,344	-14,344
63100 - REPAIR AND	0	354,555	-354,555
63200 - PERSONNEL	0	300	-300
63300 - CLEANING S	0	-2,800	2,800
64000 - ADMINISTRA	0	45	-45
64040 - LICENSES A	0	120	-120
64041 - L&F TECH	0	3,890	-3,890
64060 - UTILITIES	25,500	23,003	2,497
64080 - DUES AND S	0	37,813	-37,813
64090 - COMMUNICAT	0	52,951	-52,951
64100 - PRINTING A	0	6,353	-6,353
64110 - ADVERTISIN	0	172	-172
64740 - RENTAL-HEA	0	5,470	-5,470
64790 - RENTAL-OTH	0	12,795	-12,795
64800 - TRAVEL	0	168,466	-168,466
65000 - SUPPLIES	0	5,754	-5,754
65010 - SUPPLIES-O	0	398,977	-398,977
65020 - FOOD ITEMS	0	70,905	-70,905
65030 - FUEL & LUB	0	101,943	-101,943
65040 - FURNITURE	0	31,461	-31,461
65900 - FREIGHT AN	0	83	-83
66040 - MACHINERY,	0	11,982	-11,982
66070 - TECHNOLOGY	0	31,810	-31,810
69000 - OTHER EXP	1,689,756	1,326	1,688,431
74000 - TRANS IN	0	-9,600	9,600
SLL 23-07 REHAB/UPGRADE JUVIE DETEN			
SL037	60,000	53,024	6,976
63100 - REPAIR AND	0	46,509	-46,509
65000 - SUPPLIES	0	59	-59
65010 - SUPPLIES-O	0	4,326	-4,326
65040 - FURNITURE	0	2,130	-2,130
66020 - IMPROVEMEN	60,000	0	60,000
66070 - TECHNOLOGY	0	0	0
SLL 23-20 DOC OUTREACH PROGRAM			
SL073	15,000	4,976	10,024

**DEPARTMENT OF CORRECTIONS
DOC COMMISSIONER**

ORG: 51130100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
63100 - REPAIR AND	0	4,976	-4,976
69000 - OTHER EXP	15,000	0	15,000
Grand Total	1,790,256	1,690,038	100,219

**DEPARTMENT OF CORRECTIONS
OFFICE OF PAROLE BOARD**

ORG: 51261300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PAROLE DPS 90%			
6086	11,798	10,664	1,134
63100 - REPAIR AND	0	1,503	-1,503
64060 - UTILITIES	0	1,714	-1,714
64090 - COMMUNICAT	0	876	-876
64800 - TRAVEL	0	2,148	-2,148
65030 - FUEL & LUB	0	4,424	-4,424
69000 - OTHER EXP	11,798	0	11,798
SLL 20-26 BOARD OF PAROLE			
7186K	5,710	2,939	2,771
69000 - OTHER EXP	5,710	2,939	2,771
SLL 23-03 BOARD OF PAROLE			
2613B	30,000	29,881	119
69000 - OTHER EXP	30,000	29,881	119
SLL22-05 BOARD OF PAROLE OPS			
7194F	10,426	17,342	-6,917
63000 - PROF SVCS	0	35	-35
63100 - REPAIR AND	0	2,093	-2,093
64060 - UTILITIES	0	2,198	-2,198
64090 - COMMUNICAT	0	1,316	-1,316
64100 - PRINTING A	0	961	-961
64110 - ADVERTISIN	0	344	-344
64800 - TRAVEL	0	5,666	-5,666
65000 - SUPPLIES	0	217	-217
65010 - SUPPLIES-O	0	135	-135
65030 - FUEL & LUB	0	4,378	-4,378
69000 - OTHER EXP	10,426	0	10,426
Grand Total	57,934	60,827	-2,893

**DEPARTMENT OF FIRE AND EMERGENCY SERVICES
ADMINISTRATION**

ORG: 51140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FIRE LANE REVOLVING FUND			
3568	65,245	56,405	8,840
64060 - UTILITIES	0	231	-231
64090 - COMMUNICAT	0	10,835	-10,835
65030 - FUEL & LUB	0	34,183	-34,183
69000 - OTHER EXP	73,997	19,908	54,089
72100 - FY21	-8,752	-8,752	0
FIRE SAFEY CODE OF THE CNMI			
3563	1,667,955	1,725,438	-57,483
61000 - WAGES&SAL	0	8,324	-8,324
61010 - OVERTIME	0	66,628	-66,628
62000 - FICA	0	4,647	-4,647
62010 - MEDICARE	0	1,087	-1,087
62100 - 401K	0	103	-103
62101 - RETIREMENT	0	459	-459
62200 - HEALTH INS	0	266	-266
62211 - PERS INS	0	211	-211
63000 - PROF SVCS	0	78,905	-78,905
63100 - REPAIR AND	0	590,672	-590,672
63300 - CLEANING S	0	49,215	-49,215
64060 - UTILITIES	15,000	12,468	2,532
64070 - STORAGE AN	0	1,040	-1,040
64090 - COMMUNICAT	0	47,286	-47,286
64100 - PRINTING A	0	32,295	-32,295
64110 - ADVERTISIN	0	668	-668
64700 - RENTAL-VEH	0	360	-360
64740 - RENTAL-HEA	0	11,633	-11,633
64790 - RENTAL-OTH	0	15,480	-15,480
64800 - TRAVEL	0	58,410	-58,410
65000 - SUPPLIES	0	27,065	-27,065
65010 - SUPPLIES-O	0	475,116	-475,116
65020 - FOOD ITEMS	0	12,202	-12,202
65030 - FUEL & LUB	0	114,426	-114,426
65040 - FURNITURE	0	28,589	-28,589
65800 - BOOKS AND	0	9,657	-9,657
65900 - FREIGHT AN	0	1,505	-1,505
66000 - CAPITAL AS	0	4,855	-4,855
66040 - MACHINERY,	0	12,225	-12,225
66070 - TECHNOLOGY	0	47,929	-47,929
69000 - OTHER EXP	1,656,999	15,754	1,641,245

**DEPARTMENT OF FIRE AND EMERGENCY SERVICES
ADMINISTRATION**

ORG: 51140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
72100 - FY21	-4,044	-4,044	0
SLL 22-05 DFEMS			
7194B	30,000	14,279	15,721
65010 - SUPPLIES-O	0	12,779	-12,779
65900 - FREIGHT AN	0	1,500	-1,500
69000 - OTHER EXP	30,000	0	30,000
SLL 23-21 DFEMS TOWER/TRAINING			
SL090	20,000	19,680	320
65010 - SUPPLIES-O	0	19,680	-19,680
69000 - OTHER EXP	20,000	0	20,000
Grand Total	1,783,200	1,815,802	-32,602

**DEPARTMENT OF FIRE AND EMERGENCY SERVICES
EMERGENCY SERVICES**

ORG: 51140300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SAIPAN AMBULANCE FEE REVOLVING FUND			
1953	3,025,758	2,976,847	48,911
63000 - PROF SVCS	0	476,556	-476,556
63100 - REPAIR AND	0	704,298	-704,298
63200 - PERSONNEL	0	19,989	-19,989
63300 - CLEANING S	0	41,760	-41,760
64040 - LICENSES A	0	310	-310
64060 - UTILITIES	148,655	178,655	-30,000
64090 - COMMUNICAT	0	29,890	-29,890
64100 - PRINTING A	0	27,551	-27,551
64110 - ADVERTISIN	0	1,105	-1,105
64700 - RENTAL-VEH	0	9,065	-9,065
64740 - RENTAL-HEA	0	7,130	-7,130
64790 - RENTAL-OTH	0	9,402	-9,402
64800 - TRAVEL	0	135,599	-135,599
64900 - OTHER SERV	0	28,715	-28,715
65000 - SUPPLIES	0	32,951	-32,951
65010 - SUPPLIES-O	0	553,436	-553,436
65020 - FOOD ITEMS	0	19,449	-19,449
65030 - FUEL & LUB	0	49,400	-49,400
65040 - FURNITURE	0	54,843	-54,843
65900 - FREIGHT AN	0	3,748	-3,748
66000 - CAPITAL AS	0	1,672	-1,672
66040 - MACHINERY,	0	36,475	-36,475
66060 - VEHICLES	0	465,188	-465,188
66070 - TECHNOLOGY	0	96,100	-96,100
69000 - OTHER EXP	2,884,928	0	2,884,928
69030 - BOND ISSUA	0	1,385	-1,385
72100 - FY21	-7,826	-7,826	0
Grand Total	3,025,758	2,976,847	48,911

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CIQ CUSTOMS SERVICES-SAIPAN			
9040	345	0	345
69000 - OTHER EXP	345	0	345
CUSTOMS SEAPORT-SPN			
9044	0	635,558	-635,558
61000 - WAGES&SAL	0	13,541	-13,541
61010 - OVERTIME	0	23	-23
61020 - HOLIDAY	0	1,497	-1,497
62000 - FICA	0	934	-934
62010 - MEDICARE	0	218	-218
63000 - PROF SVCS	0	34,844	-34,844
63100 - REPAIR AND	0	16,877	-16,877
63200 - PERSONNEL	0	4,150	-4,150
63300 - CLEANING S	0	20,964	-20,964
64040 - LICENSES A	0	10	-10
64041 - L&F TECH	0	11,539	-11,539
64060 - UTILITIES	0	106,550	-106,550
64090 - COMMUNICAT	0	63,855	-63,855
64100 - PRINTING A	0	12,765	-12,765
64110 - ADVERTISIN	0	776	-776
64720 - RENTAL-OFF	0	200,867	-200,867
64730 - RENTAL-OE	0	164	-164
64800 - TRAVEL	0	81,528	-81,528
64900 - OTHER SERV	0	8,898	-8,898
65000 - SUPPLIES	0	17,967	-17,967
65010 - SUPPLIES-O	0	23,192	-23,192
65030 - FUEL & LUB	0	6,305	-6,305
65900 - FREIGHT AN	0	1,997	-1,997
66000 - CAPITAL AS	0	1,719	-1,719
66070 - TECHNOLOGY	0	4,379	-4,379
E-GAMING: REVIEW			
7169	1,311,470	750	1,310,720
69000 - OTHER EXP	1,311,470	750	1,310,720

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
INDIRECT COST - DOF			
1044A	232,600	0	232,600
61000 - WAGES&SAL	232,600	0	232,600
LOCAL REVENUE - ROTA POKER			
3302	41,910	0	41,910
69000 - OTHER EXP	41,910	0	41,910
LOCAL REVENUE - TINIAN POKER			
3301	162,000	0	162,000
69000 - OTHER EXP	162,000	0	162,000
MVA TRUST FUND: SAIPAN			
7068C	242,667	363,930	-121,263
61000 - WAGES&SAL	0	311,603	-311,603
61010 - OVERTIME	0	126	-126
61020 - HOLIDAY	0	1,675	-1,675
62000 - FICA	0	19,431	-19,431
62010 - MEDICARE	0	4,544	-4,544
62100 - 401K	0	410	-410
62200 - HEALTH INS	0	24,764	-24,764
62211 - PERS INS	0	1,377	-1,377
69000 - OTHER EXP	77,387	0	77,387
75000 - EARMARKS	165,279	0	165,279
PAROLE DPS 10%			
6087	2,252	0	2,252
69000 - OTHER EXP	2,252	0	2,252
PL 20-39 CUC 10%			
1701P	-4	0	-4
69000 - OTHER EXP	-4	0	-4

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 20-61 ROTA MEDICAL SUBSISTENCE			
7184X	-27,164	0	-27,164
69000 - OTHER EXP	-27,164	0	-27,164
PL14-74 ROTA MUNICIPAL SCHOLARSHIP			
2301	84,610	0	84,610
69000 - OTHER EXP	84,610	0	84,610
PL22-08 TOBACCO STLMNT CHCC			
1701A	0	0	0
69000 - OTHER EXP	0	0	0
ROP-DIALYSIS SUBSISTENCE			
2306J	600	0	600
69000 - OTHER EXP	600	0	600
SAIPAN HIGHER EDUCATION OPERAT			
3386	0	8	-8
62211 - PERS INS	0	8	-8
SAIPAN POKER			
3319	4,143,790	0	4,143,790
69000 - OTHER EXP	4,143,790	0	4,143,790
SLL 20-26 P4- AQUA CULTURE			
7190J	0	0	0
69000 - OTHER EXP	0	0	0
SLL 22-05 SAIPAN LITTLE LEAGUE			
7194D	15,000	15,000	0
69000 - OTHER EXP	15,000	0	15,000
69110 - CONTRIBUTI	0	15,000	-15,000

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-13 E-GAMING			
7169F	241,000	0	241,000
69000 - OTHER EXP	241,000	0	241,000
SLL 22-15 PROJECTS ASSIGN TO 1701			
1701U	135,000	115,000	20,000
69000 - OTHER EXP	135,000	115,000	20,000
SLL 22-17 CLI CENTER FOR LIVING IND			
1701S	54,000	54,000	0
69000 - OTHER EXP	54,000	54,000	0
SLL 22-17 SPN LITTLE LEAGUE			
1701T	25,000	25,000	0
69000 - OTHER EXP	25,000	0	25,000
69110 - CONTRIBUTI	0	25,000	-25,000
SLL 23-01 CCVI MIIDAF			
1701V	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0
SLL 23-04 CFOGA			
SL005	75,000	0	75,000
69000 - OTHER EXP	75,000	0	75,000
SLL 23-04 NATIBU			
SL008	69,775	69,775	0
69000 - OTHER EXP	69,775	69,775	0
SLL 23-04 T-STARS ASSOCIATION			
SL004	69,775	69,775	0
69000 - OTHER EXP	69,775	69,775	0

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 CLI PER/OPS			
SL011	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-06 COMMONWEALTH WOMENS ASSOC			
SL016	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0
SLL 23-06 INETNUN KUTTURAN NATIBU			
SL028	40,000	40,000	0
69000 - OTHER EXP	40,000	40,000	0
SLL 23-06 ISLA ASSOCIATION			
SL026	10,000	10,000	0
69000 - OTHER EXP	10,000	10,000	0
SLL 23-06 ISLAND SUMMER FEST			
SL023	5,000	5,000	0
69000 - OTHER EXP	5,000	5,000	0
SLL 23-06 KAGMAN AGRICULTURAL FARMS			
SL014	10,000	10,000	0
69000 - OTHER EXP	10,000	10,000	0
SLL 23-06 KARIDAT PER/OPS			
SL010	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-06 NMIBF			
SL015	15,000	15,000	0
69000 - OTHER EXP	15,000	15,000	0

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 TASI TO TABLE			
SL024	25,000	25,000	0
69000 - OTHER EXP	25,000	25,000	0
SLL 23-07 HUMANE SOCIETY			
SL034	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-10 MARIANAS RACING ASSOC			
SL044	15,000	15,000	0
69000 - OTHER EXP	15,000	15,000	0
SLL 23-12 MEDREF ARREARS SEAS, INC			
SL047	60,000	59,009	991
69000 - OTHER EXP	60,000	59,009	991
SLL 23-15 2(B) FESTPAC			
SL055	50,000	50,000	0
69000 - OTHER EXP	50,000	50,000	0
SLL 23-15 2(C) 10TH MICRO GAMES			
SL056	40,000	20,000	20,000
69000 - OTHER EXP	40,000	20,000	20,000
SLL 23-15 2(F) COMMW CANCER ASSOC			
SL059	20,000	20,000	0
69000 - OTHER EXP	20,000	0	20,000
69110 - CONTRIBUTI	0	20,000	-20,000
SLL 23-15 2(G) MINA			
SL060	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-16 CAPITOL HILL POWER POLE			
SL006	10,000	9,123	877
69000 - OTHER EXP	10,000	9,123	877
SLL 23-18 UTILITY COST LIGHTS/WATER			
SL062	25,000	18,709	6,291
64060 - UTILITIES	0	18,709	-18,709
69000 - OTHER EXP	25,000	0	25,000
SLL 23-19 2(D) MPACC			
SL069	5,000	5,000	0
69000 - OTHER EXP	5,000	0	5,000
69110 - CONTRIBUTI	0	5,000	-5,000
SLL 23-21 BASKETBALL FEDERATION			
SL083	10,000	10,000	0
69110 - CONTRIBUTI	10,000	10,000	0
SLL 23-21 CENTER LIVING INDEPENDENT			
SL087	50,000	50,000	0
69110 - CONTRIBUTI	50,000	50,000	0
SLL 23-21 FISHERMEN MONUMENT			
SL085	5,000	5,000	0
69110 - CONTRIBUTI	5,000	5,000	0
SLL 23-21 FSM INDEPENDENCE DAY			
SL082	15,000	15,000	0
69110 - CONTRIBUTI	15,000	15,000	0
SLL 23-21 HAWAIIAN ROCK ARREARS			
SL086	50,000	0	50,000
69110 - CONTRIBUTI	50,000	0	50,000

**DEPARTMENT OF FINANCE
SECRETARY**

ORG: 51170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-21 MANGO			
SL088	50,000	50,000	0
69110 - CONTRIBUTI	50,000	50,000	0
SLL 23-21 MARIANAS RACING ASSOC			
SL084	10,000	10,000	0
69000 - OTHER EXP	0	10,000	-10,000
69110 - CONTRIBUTI	10,000	0	10,000
SLL22-10 KARIDAT			
1701B	70,000	70,000	0
69000 - OTHER EXP	70,000	70,000	0
TOBACCO CONTROL FUND			
2071	3,317,790	0	3,317,790
69000 - OTHER EXP	3,317,790	0	3,317,790
Grand Total	10,997,416	2,070,637	8,926,780

**DEPARTMENT OF FINANCE
NMIRF**

ORG: 51170300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
EMPLOYEE CONTRIBUTION			
7187	10,765	1,000,890	-990,125
62200 - HEALTH INS	0	1,000,890	-1,000,890
69000 - OTHER EXP	10,765	0	10,765
MEMBER HOME LOANS			
7185	356,853	0	356,853
69000 - OTHER EXP	356,853	0	356,853
NMIRF OPERATIONS			
7184	0	26,463,647	-26,463,647
61000 - WAGES&SAL	0	200,751	-200,751
61020 - HOLIDAY	0	11,241	-11,241
62000 - FICA	0	13,143	-13,143
62010 - MEDICARE	0	3,074	-3,074
62100 - 401K	0	1,594	-1,594
62101 - RETIREMENT	0	19,116	-19,116
62200 - HEALTH INS	0	25,477,170	-25,477,170
62210 - LIFE INSUR	0	735,597	-735,597
62211 - PERS INS	0	1,961	-1,961
Grand Total	367,617	27,464,537	-27,096,920

DEPARTMENT OF FINANCE
 PROCUREMENT AND SUPPLY

ORG: 51170400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SPECIAL SURPLUS PROPERTY			
7760	-50,074	-604	-49,470
63100 - REPAIR AND	0	-604	604
69000 - OTHER EXP	-50,074	0	-50,074
Grand Total	-50,074	-604	-49,470

**DEPARTMENT OF FINANCE
REVENUE AND TAXATION**

ORG: 51170500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CAL YR '10 NMTIT REBT-IND			
7242	2,343	0	2,343
69000 - OTHER EXP	2,343	0	2,343
CAL YR '12 NMTIT REBT-IND			
7243	2,267	0	2,267
69000 - OTHER EXP	2,267	0	2,267
CAL YR '13 NMTIT REBT-IND			
7245	4,702,215	0	4,702,215
69000 - OTHER EXP	4,702,215	0	4,702,215
CAL YR '14 NMTIT REBT-CORP			
7248	1,312,495	0	1,312,495
69000 - OTHER EXP	1,312,495	0	1,312,495
CAL YR '14 NMTIT REBT-IND			
7247	2,026,700	0	2,026,700
69000 - OTHER EXP	2,026,700	0	2,026,700
CAL YR '15 NMTIT REBT-IND			
7249	1,284	0	1,284
69000 - OTHER EXP	1,284	0	1,284
CAL YR '16 NMTIT REBT-IND			
7251	0	-881	881
69000 - OTHER EXP	0	-881	881
CAL YR '17 NMTIT REBT-IND			
7253	2,714	0	2,714
69000 - OTHER EXP	2,714	0	2,714

**DEPARTMENT OF FINANCE
REVENUE AND TAXATION**

ORG: 51170500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CAL YR '18 NMTIT REBT-IND			
7255	1,190,462	0	1,190,462
69000 - OTHER EXP	1,190,462	0	1,190,462
CAL YR '19 NMTIT REBT-IND			
7257	185,822	0	185,822
69000 - OTHER EXP	185,822	0	185,822
CAL YR '20 NMTIT REBT-IND			
7259	127,454	0	127,454
69000 - OTHER EXP	127,454	0	127,454
CAL YR '21 NMTIT REBT-IND			
7261	44,181,452	0	44,181,452
69000 - OTHER EXP	44,181,452	0	44,181,452
CAL YR 22 NMTIT			
7263	62,125,023	0	62,125,023
69000 - OTHER EXP	62,125,023	0	62,125,023
CAL YR '96 MNTIT REBATE-IND			
7215	7,805,568	0	7,805,568
69000 - OTHER EXP	7,805,568	0	7,805,568
DRT ENFORCEMENT			
1969J	267,092	177,327	89,765
61000 - WAGES&SAL	0	7,615	-7,615
61020 - HOLIDAY	0	692	-692
62000 - FICA	0	515	-515
62010 - MEDICARE	0	120	-120
62200 - HEALTH INS	0	1,801	-1,801
63000 - PROF SVCS	0	150,000	-150,000
63100 - REPAIR AND	0	10,088	-10,088
63300 - CLEANING S	0	1,537	-1,537

**DEPARTMENT OF FINANCE
REVENUE AND TAXATION**

ORG: 51170500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
64060 - UTILITIES	0	8,302	-8,302
64090 - COMMUNICAT	0	27,767	-27,767
64100 - PRINTING A	0	16,263	-16,263
64110 - ADVERTISIN	0	304	-304
64700 - RENTAL-VEH	0	4,500	-4,500
64720 - RENTAL-OFF	0	42,970	-42,970
64730 - RENTAL-OE	0	7,091	-7,091
64790 - RENTAL-OTH	0	10,000	-10,000
64800 - TRAVEL	0	11,255	-11,255
64900 - OTHER SERV	0	4,944	-4,944
65000 - SUPPLIES	0	21,191	-21,191
65010 - SUPPLIES-O	0	40,300	-40,300
65030 - FUEL & LUB	0	5,035	-5,035
66000 - CAPITAL AS	0	3,879	-3,879
66040 - MACHINERY,	0	520	-520
66070 - TECHNOLOGY	0	636	-636
69000 - OTHER EXP	467,092	0	467,092
75000 - EARMARKS	-200,000	-200,000	0
EIP3 ADMIN EXPENSES			
C2020	-137,334	443,068	-580,402
61000 - WAGES&SAL	0	352,540	-352,540
61010 - OVERTIME	0	6,955	-6,955
61020 - HOLIDAY	0	26,405	-26,405
62000 - FICA	0	23,926	-23,926
62010 - MEDICARE	0	5,595	-5,595
62100 - 401K	0	1,723	-1,723
62101 - RETIREMENT	0	7,973	-7,973
62200 - HEALTH INS	0	17,597	-17,597
62211 - PERS INS	0	355	-355
69000 - OTHER EXP	-137,334	0	-137,334
Grand Total	123,795,557	619,514	123,176,044

DEPARTMENT OF FINANCE
TREASURY

ORG: 51170700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
COMMONWEALTH LOTTERY FUND			
3760	103,193	0	103,193
69000 - OTHER EXP	103,193	0	103,193
Grand Total	103,193	0	103,193

**DEPARTMENT OF FINANCE
CUSTOMS SERVICES**

ORG: 51170900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CIQ CUSTOMS SERVICES-SAIPAN			
9040	1,306,980	1,360,943	-53,963
61000 - WAGES&SAL	341,953	190,273	151,680
61010 - OVERTIME	0	22,337	-22,337
61020 - HOLIDAY	0	11,863	-11,863
62000 - FICA	0	13,650	-13,650
62010 - MEDICARE	0	3,192	-3,192
62100 - 401K	0	1,716	-1,716
63000 - PROF SVCS	0	100,259	-100,259
63100 - REPAIR AND	0	64,983	-64,983
63200 - PERSONNEL	0	300	-300
63300 - CLEANING S	0	34,513	-34,513
64040 - LICENSES A	0	363	-363
64041 - L&F TECH	0	520	-520
64060 - UTILITIES	0	117,728	-117,728
64070 - STORAGE AN	0	100	-100
64080 - DUES AND S	0	4,816	-4,816
64090 - COMMUNICAT	0	85,485	-85,485
64100 - PRINTING A	0	14,176	-14,176
64110 - ADVERTISIN	0	1,124	-1,124
64720 - RENTAL-OFF	0	54,448	-54,448
64730 - RENTAL-OE	0	21,012	-21,012
64800 - TRAVEL	0	149,598	-149,598
64900 - OTHER SERV	0	264,642	-264,642
65000 - SUPPLIES	0	11,583	-11,583
65010 - SUPPLIES-O	0	124,954	-124,954
65030 - FUEL & LUB	0	23,386	-23,386
65040 - FURNITURE	0	2,875	-2,875
65900 - FREIGHT AN	0	17,134	-17,134
66000 - CAPITAL AS	0	11,839	-11,839
66020 - IMPROVEMEN	0	3,587	-3,587
66070 - TECHNOLOGY	0	5,683	-5,683
69000 - OTHER EXP	965,027	150	964,877
69500 - TRANSFERS	0	2,656	-2,656
CUSTOMS COLLECTION OF FINES			
3553A	125,483	116,346	9,137

DEPARTMENT OF FINANCE
 CUSTOMS SERVICES

ORG: 51170900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
63100 - REPAIR AND	0	14,448	-14,448
63300 - CLEANING S	0	500	-500
64040 - LICENSES A	0	7,801	-7,801
64060 - UTILITIES	0	9,892	-9,892
64090 - COMMUNICAT	0	8,708	-8,708
64100 - PRINTING A	0	1,460	-1,460
64720 - RENTAL-OFF	0	800	-800
64730 - RENTAL-OE	0	10,052	-10,052
64900 - OTHER SERV	0	16,787	-16,787
65000 - SUPPLIES	0	3,249	-3,249
65010 - SUPPLIES-O	0	11,181	-11,181
65030 - FUEL & LUB	0	22,648	-22,648
66000 - CAPITAL AS	0	3,665	-3,665
69000 - OTHER EXP	125,483	5,156	120,327

CUSTOMS ENFORCEMENT

3553	4,094	0	4,094
69000 - OTHER EXP	4,094	0	4,094

CUSTOMS SEAPORT-SPN

9044	4,426,166	933,369	3,492,797
61000 - WAGES&SAL	449,448	18,052	431,397
61010 - OVERTIME	0	456	-456
61020 - HOLIDAY	0	651	-651
62000 - FICA	0	1,188	-1,188
62010 - MEDICARE	0	278	-278
62100 - 401K	0	91	-91
62101 - RETIREMENT	0	356	-356
62200 - HEALTH INS	0	596	-596
62211 - PERS INS	0	61	-61
63000 - PROF SVCS	0	84,400	-84,400
63100 - REPAIR AND	0	118,509	-118,509
63200 - PERSONNEL	0	3,241	-3,241
63300 - CLEANING S	0	8,105	-8,105
64060 - UTILITIES	0	74,811	-74,811
64090 - COMMUNICAT	0	7,572	-7,572
64100 - PRINTING A	0	7,487	-7,487
64110 - ADVERTISIN	0	253	-253

**DEPARTMENT OF FINANCE
CUSTOMS SERVICES**

ORG: 51170900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
64720 - RENTAL-OFF	0	200	-200
64730 - RENTAL-OE	0	771	-771
64790 - RENTAL-OTH	0	146,172	-146,172
64800 - TRAVEL	0	17,157	-17,157
64900 - OTHER SERV	0	164,320	-164,320
65000 - SUPPLIES	0	23,355	-23,355
65010 - SUPPLIES-O	0	124,475	-124,475
65020 - FOOD ITEMS	0	31	-31
65030 - FUEL & LUB	0	47,402	-47,402
65040 - FURNITURE	0	4,903	-4,903
65900 - FREIGHT AN	0	409	-409
66000 - CAPITAL AS	0	48,025	-48,025
66040 - MACHINERY,	0	7,687	-7,687
66070 - TECHNOLOGY	0	16,556	-16,556
67000 - CIP EXP	0	5,800	-5,800
69000 - OTHER EXP	3,976,718	0	3,976,718
SLL 23-06 CUSTOMS FUEL MARITIME			
SL017	20,000	15,431	4,569
65030 - FUEL & LUB	20,000	15,431	4,569
Grand Total	5,882,723	2,426,088	3,456,634

Budget Year: 2026

Department: Department of Finance
Division/Activity: Customs Services
Org Code: 51170900
Project: 9040
Project Name: CIQ Customs Services - Saipan

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0401	ADMINISTRATIVE ASSISTANT	JENNIFER MONICA I. MARLIK	5683	ES	UNG	24,000.00	100.00%	24,000	1,836	25,836
1									24,000	1,836	25,836

**DEPARTMENT OF LABOR
SECRETARY OF LABOR**

ORG: 51180100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CONTRACT WORKERS FUND			
1940A	562,225	0	562,225
69000 - OTHER EXP	562,225	0	562,225
CW - DOL APPRENTICESHIP			
1940H	672,097	396,864	275,234
61000 - WAGES&SAL	275,053	178,108	96,945
61020 - HOLIDAY	0	2,633	-2,633
62000 - FICA	0	11,425	-11,425
62010 - MEDICARE	0	2,405	-2,405
63000 - PROF SVCS	0	23,690	-23,690
63100 - REPAIR AND	0	7,800	-7,800
63200 - PERSONNEL	0	154,234	-154,234
64050 - INSURANCE	0	1,739	-1,739
64090 - COMMUNICAT	0	15	-15
64100 - PRINTING A	0	6,844	-6,844
64110 - ADVERTISIN	0	500	-500
64790 - RENTAL-OTH	0	2,377	-2,377
65010 - SUPPLIES-O	0	1,309	-1,309
65020 - FOOD ITEMS	0	2,733	-2,733
65040 - FURNITURE	0	927	-927
65900 - FREIGHT AN	0	126	-126
69000 - OTHER EXP	397,045	0	397,045
CW - LATTE TRAINING			
1940G	91,533	91,533	0
69000 - OTHER EXP	91,533	91,533	0
CW - NMC			
1940E	609,908	609,880	28
69000 - OTHER EXP	609,908	609,880	28
CW - NMTI			
1940C	1,235,309	1,235,196	113
69000 - OTHER EXP	1,235,309	1,235,196	113
CW - PSS			
1940D	81,872	81,797	74

**DEPARTMENT OF LABOR
SECRETARY OF LABOR**

ORG: 51180100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	81,872	81,797	74
CW FEES-COMMERCE-PREVAILING			
1940B	163	0	163
69000 - OTHER EXP	163	0	163
DOL % ADMIN COST CW FUND			
1940F	500,103	239,892	260,211
61000 - WAGES&SAL	342,770	103,679	239,091
61020 - HOLIDAY	0	1,595	-1,595
62000 - FICA	0	6,541	-6,541
62010 - MEDICARE	0	5,556	-5,556
62100 - 401K	0	558	-558
62101 - RETIREMENT	0	3,029	-3,029
62200 - HEALTH INS	0	2,996	-2,996
62211 - PERS INS	0	926	-926
63000 - PROF SVCS	0	30,985	-30,985
63100 - REPAIR AND	0	3,652	-3,652
63200 - PERSONNEL	0	15,034	-15,034
64040 - LICENSES A	0	255	-255
64060 - UTILITIES	0	1,441	-1,441
64080 - DUES AND S	0	2,058	-2,058
64090 - COMMUNICAT	0	2,937	-2,937
64100 - PRINTING A	0	6,671	-6,671
64110 - ADVERTISIN	0	404	-404
64790 - RENTAL-OTH	0	17,659	-17,659
64800 - TRAVEL	0	17,948	-17,948
65000 - SUPPLIES	0	158	-158
65010 - SUPPLIES-O	0	2,180	-2,180
65020 - FOOD ITEMS	0	2,420	-2,420
65030 - FUEL & LUB	0	900	-900
65040 - FURNITURE	0	4,330	-4,330
65800 - BOOKS AND	0	300	-300
65900 - FREIGHT AN	0	5	-5
66070 - TECHNOLOGY	0	5,494	-5,494
69000 - OTHER EXP	157,333	180	157,153
Grand Total	3,753,209	2,655,162	1,098,047

SPECIAL FUND

Budget Year: 2026

Department: Department of Labor
Division/Activity: Secretary of Labor
Org Code: 51180100
Project: 1940F
Project Name: DOL % Admin Cost CW Fund

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0147	EXECUTIVE SECRETARY	MARIA LEE L. TARROZA	2279	FT	PL14/9	42,012	12.50%	5,252	8,113	13,364
1	1290	JOB PLACEMENT ASSISTANT	OLINKA T. CABRERA	2086	FT	PL09/4	25,792	12.50%	3,224	305	3,529
1	1291	JOB PLACEMENT OFFICER	ALICIA B. AGULTO	2120	FT	PL13/6	34,564	12.50%	4,320	408	4,729
1	1291	JOB PLACEMENT OFFICER	MANASES I. IGUEL	2219	FT	PL13/6	34,564	12.50%	4,320	408	4,729
1	1315	LABOR CERTIFICATION SUPERVISOR	JAMES M. ULLOA	2095	FT	PL15/12	51,066	12.50%	6,383	2,990	9,373
1	0210	LABOR CERTIFICATION TECH I	LABIAN MARIE G. MUNA	2162	FT	PL04/5	21,219	12.50%	2,652	203	2,855
1	0211	LABOR CERTIFICATION TECH II	ELAINE MARIE K. ROSARIO	2234	FT	PL05/6	23,394	12.50%	2,924	276	3,201
1	1320	LABOR CERTIFICATION WORKER I	DENNIS D. CABRERA	2265	FT	PL08/6	27,082	12.50%	3,385	455	3,840
1	1329	LABOR LAW ENFORCEMENT SPEC III	NORMAN ALVIN S. RASIANG	2232	FT	PL14/1	28,436	12.50%	3,554	7,773	11,327
1	1328	LABOR LAW ENFORCEMENT SPEC. II	JULIE S. TEBUTEB	2144	FT	PL12/1	25,792	12.50%	3,224	434	3,658
10									39,240	21,365	60,605

**DEPARTMENT OF LABOR
LABOR ENFORCEMENT FUND**

ORG: 51180700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
LABOR ENFORCEMENT FUND			
3430	293,488	12,273	281,214
61000 - WAGES&SAL	0	10,122	-10,122
61020 - HOLIDAY	0	1,162	-1,162
62000 - FICA	0	700	-700
62010 - MEDICARE	0	164	-164
62100 - 401K	0	22	-22
62200 - HEALTH INS	0	77	-77
62211 - PERS INS	0	27	-27
69000 - OTHER EXP	293,488	0	293,488
Grand Total	293,488	12,273	281,214

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
SECRETARY OF DLNR**

ORG: 51190100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DNLR-CAP: COMMERCIAL VESSELS			
9053A	0	14,642	-14,642
61000 - WAGES&SAL	0	13,150	-13,150
62000 - FICA	0	827	-827
62010 - MEDICARE	0	193	-193
62100 - 401K	0	347	-347
62211 - PERS INS	0	125	-125
FISH & WILDLIFE - NON GOV PROJ			
6045E	-5,753	185	-5,938
61020 - HOLIDAY	0	185	-185
69000 - OTHER EXP	-5,753	0	-5,753
SLL 23-06 AGRICULTURAL FAIR ASSOC			
SL020	25,000	25,000	0
69000 - OTHER EXP	25,000	25,000	0
SLL 23-08 SUSUPE BEACH DEMOLITION			
SL040	22,479	0	22,479
69000 - OTHER EXP	22,479	0	22,479
SLL 23-08 SUSUPE BEACH ELECTRICAL			
SL039	5,356	0	5,356
69000 - OTHER EXP	5,356	0	5,356
SLL 23-08 SUSUPE BEACH PLUMBING			
SL038	16,525	0	16,525
69000 - OTHER EXP	16,525	0	16,525
SLL 23-10 PRECINCT II STREET LIGHTS			
SL043	25,000	0	25,000
69000 - OTHER EXP	25,000	0	25,000
SLL 23-10 SUGAR DOCK CONTAINER REST			
SL042	50,000	0	50,000
69000 - OTHER EXP	50,000	0	50,000

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
SECRETARY OF DLNR**

ORG: 51190100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-15 2(D) DLNR ENGINES			
SL057	65,000	0	65,000
69000 - OTHER EXP	65,000	0	65,000
SLL 23-18 DLNR FUEL			
SL066	10,000	3,659	6,341
65030 - FUEL & LUB	0	3,659	-3,659
69000 - OTHER EXP	10,000	0	10,000
SLL 23-18 P4 PLAYGROUND EQUIPMENT			
SL064	10,000	2,402	7,598
63100 - REPAIR AND	0	2,402	-2,402
69000 - OTHER EXP	10,000	0	10,000
SLL 23-18 P4 REC FACILITIES			
SL063	11,210	10,273	937
63100 - REPAIR AND	0	8,833	-8,833
66020 - IMPROVEMEN	0	1,440	-1,440
69000 - OTHER EXP	11,210	0	11,210
SLL 23-18 P4 RESTROOM FACILITIES			
SL065	10,000	2,862	7,138
63100 - REPAIR AND	0	1,541	-1,541
64900 - OTHER SERV	0	1,139	-1,139
65010 - SUPPLIES-O	0	182	-182
69000 - OTHER EXP	10,000	0	10,000
Grand Total	244,817	59,022	185,795

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
PARKS AND RECREATION**

ORG: 51190400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PARKS AND RECREATION FUND			
6012	475,204	380,371	94,833
61000 - WAGES&SAL	10,000	1,454	8,546
62000 - FICA	0	90	-90
62010 - MEDICARE	0	21	-21
63000 - PROF SVCS	0	350	-350
63100 - REPAIR AND	0	37,325	-37,325
64040 - LICENSES A	0	65	-65
64060 - UTILITIES	35,000	27,976	7,024
64090 - COMMUNICAT	0	12,296	-12,296
64100 - PRINTING A	0	180	-180
64110 - ADVERTISIN	0	135	-135
64790 - RENTAL-OTH	0	34,480	-34,480
64900 - OTHER SERV	0	150	-150
65000 - SUPPLIES	0	1,311	-1,311
65010 - SUPPLIES-O	0	105,426	-105,426
65030 - FUEL & LUB	0	135,825	-135,825
65900 - FREIGHT AN	0	617	-617
66000 - CAPITAL AS	0	10,126	-10,126
66020 - IMPROVEMEN	0	4,991	-4,991
66040 - MACHINERY,	0	3,665	-3,665
66070 - TECHNOLOGY	0	3,888	-3,888
69000 - OTHER EXP	430,204	0	430,204
SLL 23-15 2(E) CH/VARIOUS BASEBALL			
SL058	25,000	10,419	14,581
63100 - REPAIR AND	0	718	-718
65010 - SUPPLIES-O	0	881	-881
69000 - OTHER EXP	25,000	8,820	16,180
SLL 23-20 P2 PARKS & REC FACILITIES			
SL074	90,000	43,720	46,280
63100 - REPAIR AND	0	11,907	-11,907
65010 - SUPPLIES-O	0	30,627	-30,627
69000 - OTHER EXP	90,000	1,185	88,815
Grand Total	590,204	434,510	155,694

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
SOIL AND WATER CONSERVATION**

ORG: 51190500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
KAGMAN WATERSHED PROJECT			
6108	9,742	7,987	1,755
63100 - REPAIR AND	0	524	-524
65010 - SUPPLIES-O	0	7,358	-7,358
66040 - MACHINERY,	0	105	-105
69000 - OTHER EXP	9,742	0	9,742
SLL 20 - 26 P5 - KAGMAN WATERSHED			
7190N	1,200,000	0	1,200,000
69000 - OTHER EXP	1,200,000	0	1,200,000
Grand Total	1,209,742	7,987	1,201,755

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
AGRICULTURE**

ORG: 51190700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AGRICULTURE EQUIPMENT SERVICE			
6015	21,478	19,164	2,314
63100 - REPAIR AND	0	2,992	-2,992
64090 - COMMUNICAT	0	59	-59
64730 - RENTAL-OE	0	1,000	-1,000
65010 - SUPPLIES-O	0	7,835	-7,835
65030 - FUEL & LUB	0	5,779	-5,779
65040 - FURNITURE	0	1,499	-1,499
69000 - OTHER EXP	21,478	0	21,478
ANIMAL HEALTH SERVICES			
6040	41,918	37,454	4,464
63000 - PROF SVCS	0	18,000	-18,000
63100 - REPAIR AND	0	3,044	-3,044
64060 - UTILITIES	10,000	8,658	1,342
64090 - COMMUNICAT	0	122	-122
64110 - ADVERTISIN	0	101	-101
65010 - SUPPLIES-O	0	2,446	-2,446
65030 - FUEL & LUB	0	1,987	-1,987
66070 - TECHNOLOGY	0	3,096	-3,096
69000 - OTHER EXP	31,918	0	31,918
CNMI AGRICULTURE EQUIPMENT SERVICE			
6030	11,600	9,983	1,617
63100 - REPAIR AND	0	1,150	-1,150
64740 - RENTAL-HEA	0	2,000	-2,000
65010 - SUPPLIES-O	0	6,188	-6,188
65030 - FUEL & LUB	0	645	-645
69000 - OTHER EXP	11,600	0	11,600
Grand Total	74,996	66,601	8,395

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
FISH AND WILDLIFE**

ORG: 51190800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DLNR IMP			
3050A	13,493	0	13,493
69000 - OTHER EXP	13,493	0	13,493
DNLR-CAP: COMMERCIAL VESSELS			
9053A	197,500	166,518	30,982
61000 - WAGES&SAL	33,068	77,605	-44,538
61010 - OVERTIME	0	2,178	-2,178
61020 - HOLIDAY	0	1,053	-1,053
62000 - FICA	0	5,005	-5,005
62010 - MEDICARE	0	1,250	-1,250
62100 - 401K	0	625	-625
62200 - HEALTH INS	0	4,122	-4,122
62211 - PERS INS	0	581	-581
63100 - REPAIR AND	0	27,116	-27,116
63300 - CLEANING S	0	2,095	-2,095
64090 - COMMUNICAT	0	10,389	-10,389
64100 - PRINTING A	0	1,125	-1,125
64110 - ADVERTISIN	0	439	-439
64790 - RENTAL-OTH	0	6,000	-6,000
64800 - TRAVEL	0	1,496	-1,496
64900 - OTHER SERV	0	500	-500
65000 - SUPPLIES	0	511	-511
65010 - SUPPLIES-O	0	14,913	-14,913
65030 - FUEL & LUB	0	5,746	-5,746
65040 - FURNITURE	0	1,660	-1,660
65900 - FREIGHT AN	0	160	-160
66000 - CAPITAL AS	182	0	182
66070 - TECHNOLOGY	0	1,948	-1,948
69000 - OTHER EXP	164,250	0	164,250
FISH & GAME ADMIN PROGRAMS			
6045B	-18,538	0	-18,538
69000 - OTHER EXP	-18,538	0	-18,538
FISH & GAME REVOLVING FUND			
6045	14,547	21,713	-7,166
61000 - WAGES&SAL	0	7,762	-7,762
62000 - FICA	0	467	-467
62010 - MEDICARE	0	109	-109

**DEPARTMENT OF LANDS AND NATURAL RESOURCES
FISH AND WILDLIFE**

ORG: 51190800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
62100 - 401K		0	106	-106
62200 - HEALTH INS		0	606	-606
62211 - PERS INS		0	79	-79
63100 - REPAIR AND		0	968	-968
63200 - PERSONNEL		0	6,085	-6,085
63300 - CLEANING S		0	2,576	-2,576
64090 - COMMUNICAT		0	53	-53
64800 - TRAVEL		0	1,782	-1,782
65000 - SUPPLIES		0	972	-972
65010 - SUPPLIES-O		0	60	-60
65030 - FUEL & LUB		0	87	-87
69000 - OTHER EXP	14,547		0	14,547
FISH & WILDLIFE - EEZ ENF PROJ				
6045C	8,179	0	8,179	
69000 - OTHER EXP	8,179	0	8,179	
FISH & WILDLIFE DOCK FEE - BERTHING				
1908A	124,688	693	123,995	
65030 - FUEL & LUB	0	693	-693	
69000 - OTHER EXP	124,688	0	124,688	
FISH & WILDLIFE PENALTY ON FEES/CHG				
1908B	59	0	59	
69000 - OTHER EXP	59	0	59	
OUTER COVE MARIANA REVOLVING				
2251	22,982	0	22,982	
69000 - OTHER EXP	22,982	0	22,982	
SAIPAN UPLAND MITIGATION BANK				
6048	750,045	781	749,265	
69000 - OTHER EXP	750,045	781	749,265	
SANCTUARY MANAGEMENT (PL 12-46)				
1420A	2,428	0	2,428	
69000 - OTHER EXP	2,428	0	2,428	
Grand Total	1,115,383	189,704	925,678	

**DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATIVE DIVISION**

ORG: 51150100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DPS - RANGE FUNDS			
3025	68,232	35,238	32,993
64800 - TRAVEL	0	19,821	-19,821
64900 - OTHER SERV	0	2,369	-2,369
65010 - SUPPLIES-O	0	13,048	-13,048
69000 - OTHER EXP	68,232	0	68,232
DPS ENFORCEMENT ASSISTANCE FUND			
3552	-12,998	0	-12,998
69000 - OTHER EXP	-12,998	0	-12,998
DPS FIREARMS SAFETY CLASS			
3559	19,140	0	19,140
69000 - OTHER EXP	19,140	0	19,140
DPS IMPOUND VEHICLES			
3567	11,736	0	11,736
69000 - OTHER EXP	11,736	0	11,736
DPS PL11-19 PROST. ENF			
3557	4,525	0	4,525
69000 - OTHER EXP	4,525	0	4,525
DPS YUTU			
1350A	617,207	237,614	379,593
61000 - WAGES&SAL	0	204,678	-204,678
61020 - HOLIDAY	0	196	-196
62000 - FICA	0	12,702	-12,702
62010 - MEDICARE	0	2,971	-2,971
62100 - 401K	0	166	-166
62200 - HEALTH INS	0	15,106	-15,106
62211 - PERS INS	0	1,795	-1,795
69000 - OTHER EXP	617,207	0	617,207
PL17-65 DPS POLICE WEEK			
1765A	681	0	681
69000 - OTHER EXP	681	0	681

**DEPARTMENT OF PUBLIC SAFETY
ADMINISTRATIVE DIVISION**

ORG: 51150100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PUBLIC SAFETY ENHANCEMENT			
3560	149,549	59,716	89,833
63000 - PROF SVCS	0	1,250	-1,250
63100 - REPAIR AND	0	9,471	-9,471
63300 - CLEANING S	0	509	-509
64090 - COMMUNICAT	0	20,237	-20,237
64100 - PRINTING A	0	3,575	-3,575
64700 - RENTAL-VEH	0	337	-337
64740 - RENTAL-HEA	0	130	-130
64800 - TRAVEL	0	1,750	-1,750
64900 - OTHER SERV	0	620	-620
65000 - SUPPLIES	0	908	-908
65010 - SUPPLIES-O	0	14,284	-14,284
65040 - FURNITURE	0	3,600	-3,600
66070 - TECHNOLOGY	0	2,678	-2,678
69000 - OTHER EXP	149,549	368	149,181
SLL 23-23 DPS OPS			
SL096	75,000	9,311	65,689
64900 - OTHER SERV	0	9,311	-9,311
69000 - OTHER EXP	75,000	0	75,000
Grand Total	933,071	341,879	591,192

SPECIAL FUND

Budget Year: 2026

Department: Department of Public Safety
Division/Activity: Administrative Division
Org Code: 51150100
Project: 1350A
Project Name: DPS Yutu

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	0002	ACCOUNT CLERK II	MARY MARGARET M. GODWIN	3278	FT	PL03/4	19,246	12.50%	2,406	184	2,590
1	0023	ADMINISTRATIVE ASSISTANT	MAGDALENE MAE B. SALAS	3272	FT	PL05/6	23,394	12.50%	2,924	224	3,148
1	0023	ADMINISTRATIVE ASSISTANT	SHAWNA LEE T. KILELEMAN	3286	FT	PL05/5	22,280	12.50%	2,785	213	2,998
1	1015	ADMINISTRATIVE OFFICER I	LUPE B. REPEKI	3276	FT	PL11/5	29,857	12.50%	3,732	353	4,085
1	1016	ADMINISTRATIVE OFFICER II	ROSE ANN . DELA CRUZ	3273	FT	PL13/10	42,012	12.50%	5,252	402	5,653
1	1017	ADMINISTRATIVE OFFICER III	ESTHER MARIE B. DELOS REYES	3274	FT	PL15/11	48,635	12.50%	6,079	574	6,654
1	1017	ADMINISTRATIVE OFFICER III	LEONARDO T. DUENAS	3259	FT	PL15/10	46,319	12.50%	5,790	8,048	13,838
1	1021	ADMINISTRATIVE SPECIALIST I	SHAWANA O. SABLAN	3256	FT	PL07/4	23,394	12.50%	2,924	224	3,148
1	1678	ASST. SYSTEM ADMINISTRATOR	VINCENT B. INOS	3747	FT	PL15/7	40,012	12.50%	5,001	4,132	9,133
1	0043	CLERK I	ANTONIO C. MUNA	3267	FT	PL01/4	17,457	12.50%	2,182	3,826	6,008
1	0043	CLERK I	JOAQISHA KIANA S. AGUON	3268	FT	PL01/4	17,457	12.50%	2,182	167	2,349
1	1106	DIRECTOR, ADMINISTRATIVE SVS.	ELOISE-KAY A. INOS	3284	FT	PL20/11	62,071	12.50%	7,759	4,392	12,151
1	6014	DIRECTOR, MOTOR VEHICLES	ERIC PHILLIP F. DAVID	4475	FT	PL19/11	59,116	52%	30,740	11,082	41,822
1	0113	DISPATCHER I	JESSE JAMES . QUITANO	3269	FT	PL04/2	18,330	12.50%	2,291	3,835	6,126
1	0113	DISPATCHER I	KARAY LEVONNE D. FITIAL	1945	FT	PL04/3	19,246	12.50%	2,406	184	2,590
1	1630	DRIVERS LICENSE TECHNICIAN	KATHERINE P. TERRY	3277	FT	PL05/4	21,219	12.50%	2,652	251	2,903
1	1631	DRIVERS LICENSE TECHNICIAN II	JOHN D. ARRIOLA	3258	FT	PL07/4	23,394	12.50%	2,924	276	3,201
1	1631	DRIVERS LICENSE TECHNICIAN II	JOSELYN S. CABRERA	3282	FT	PL07/4	23,394	12.50%	2,924	7,725	10,649
1	1631	DRIVERS LICENSE TECHNICIAN II	LINDA ANN T. KOSHIRO	3271	FT	PL07/4	23,394	12.50%	2,924	3,883	6,807
1	1233	FEDERAL PROGRAM COORD I	GERRILYN P. DELA CRUZ	3750	FT	PL09/8	31,350	12.50%	3,919	300	4,219
1	1638	SUPERVISOR, CRIMINAL RECORDS	ELMA K. TENORIO	3260	FT	PL12/4	29,857	12.50%	3,732	4,012	7,744
1	1685	SYSTEMS ADMINISTRATOR	JOHN A. DELEON GUERRERO	3263	FT	PL18/10	53,620	12.50%	6,702	12,342	19,044
1	1633	VEHICLE REGISTRATION TECH	ALYSSA LINHELLE C. MACARANAS	3257	FT	PL05/4	21,219	12.50%	2,652	251	2,903
1	1633	VEHICLE REGISTRATION TECH	BRITNEY ANN C. BORJA	3265	FT	PL05/1	18,330	12.50%	2,291	175	2,467
1	1633	VEHICLE REGISTRATION TECH	CELINA LYNN A. ALDAN	3262	FT	PL05/4	21,219	12.50%	2,652	3,862	6,515
1	1633	VEHICLE REGISTRATION TECH	MARIO MARC C. CEPEDA	3998	FT	PL05/1	18,330	12.50%	2,291	175	2,467
26									120,120	71,091	191,211

**DEPARTMENT OF PUBLIC SAFETY
MOTOR VEHICLE DIVISION**

ORG: 51150300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BMV 45% OPERATIONAL FUNDS			
1503A	2,668,649	2,235,578	433,072
61010 - OVERTIME	0	789	-789
62000 - FICA	0	49	-49
62010 - MEDICARE	0	11	-11
62211 - PERS INS	0	6	-6
63000 - PROF SVCS	0	282,291	-282,291
63100 - REPAIR AND	0	358,172	-358,172
63300 - CLEANING S	0	8,925	-8,925
64041 - L&F TECH	0	3,370	-3,370
64080 - DUES AND S	0	1,010	-1,010
64090 - COMMUNICAT	0	-967	967
64100 - PRINTING A	0	6,625	-6,625
64110 - ADVERTISIN	0	405	-405
64700 - RENTAL-VEH	0	8,793	-8,793
64740 - RENTAL-HEA	0	6,490	-6,490
64790 - RENTAL-OTH	0	5,790	-5,790
64800 - TRAVEL	0	8,489	-8,489
64900 - OTHER SERV	0	922,193	-922,193
65000 - SUPPLIES	0	18,641	-18,641
65010 - SUPPLIES-O	0	521,093	-521,093
65020 - FOOD ITEMS	0	1,769	-1,769
65030 - FUEL & LUB	0	-59,375	59,375
65040 - FURNITURE	0	12,045	-12,045
65900 - FREIGHT AN	0	6,093	-6,093
66040 - MACHINERY,	0	8,286	-8,286
66070 - TECHNOLOGY	0	79,958	-79,958
69000 - OTHER EXP	2,668,649	34,626	2,634,023
BMV PL11-55 VEH INS ENF			
3556	29,194	3,280	25,914
65010 - SUPPLIES-O	0	3,280	-3,280
69000 - OTHER EXP	29,194	0	29,194
DPS PL11-55 VEH INS ENF			
3555	35,252	3,873	31,379
65000 - SUPPLIES	0	610	-610
65010 - SUPPLIES-O	0	3,263	-3,263
69000 - OTHER EXP	35,252	0	35,252

**DEPARTMENT OF PUBLIC SAFETY
MOTOR VEHICLE DIVISION**

ORG: 51150300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DPS PL17-45 STUDENT ED PROGRAM-SPN			
3564	727,862	473,919	253,943
63000 - PROF SVCS	0	23,347	-23,347
63100 - REPAIR AND	0	81,348	-81,348
63300 - CLEANING S	0	11,360	-11,360
64040 - LICENSES A	0	500	-500
64090 - COMMUNICAT	0	92,552	-92,552
64100 - PRINTING A	0	9,312	-9,312
64740 - RENTAL-HEA	0	380	-380
64800 - TRAVEL	0	2,475	-2,475
65000 - SUPPLIES	0	17,731	-17,731
65010 - SUPPLIES-O	0	205,267	-205,267
65020 - FOOD ITEMS	0	1,920	-1,920
65040 - FURNITURE	0	5,103	-5,103
65900 - FREIGHT AN	0	2,224	-2,224
66070 - TECHNOLOGY	0	20,401	-20,401
69000 - OTHER EXP	727,862	0	727,862
Grand Total	3,460,957	2,716,650	744,307

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CONSTRUCTION OF CROSSWALK EUCO			
3752I	10,020	2,768	7,252
63100 - REPAIR AND	0	2,768	-2,768
69000 - OTHER EXP	10,020	0	10,020
DPW - PL 20-39 45% FEES			
3564A	3,579,233	2,126,075	1,453,159
63000 - PROF SVCS	0	61,000	-61,000
63100 - REPAIR AND	0	160,975	-160,975
63200 - PERSONNEL	0	200	-200
63300 - CLEANING S	0	27,554	-27,554
64040 - LICENSES A	0	150	-150
64060 - UTILITIES	1,504,162	1,452,103	52,059
64080 - DUES AND S	0	414	-414
64090 - COMMUNICAT	0	39,144	-39,144
64100 - PRINTING A	0	3,096	-3,096
64110 - ADVERTISIN	0	774	-774
64720 - RENTAL-OFF	0	205,865	-205,865
64740 - RENTAL-HEA	0	20,670	-20,670
64800 - TRAVEL	0	1,505	-1,505
65000 - SUPPLIES	0	228	-228
65010 - SUPPLIES-O	0	39,996	-39,996
65030 - FUEL & LUB	0	103,386	-103,386
65900 - FREIGHT AN	0	489	-489
66040 - MACHINERY,	0	6,387	-6,387
66070 - TECHNOLOGY	0	2,138	-2,138
69000 - OTHER EXP	2,075,071	0	2,075,071
DPW SAN JOSE DRAIN			
7180U	5,500	0	5,500
69000 - OTHER EXP	5,500	0	5,500
PL 20-61 SOUTH ISLAND TRANSFER			
7185J	0	24,480	-24,480
63000 - PROF SVCS	0	24,480	-24,480
69000 - OTHER EXP	0	0	0

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PRECINCT III BB COURT			
3700D	8,818	0	8,818
69000 - OTHER EXP	8,818	0	8,818
PRECINCT III CHINA TOWN BUS STOP			
3700C	1,989	1,989	0
63100 - REPAIR AND	0	1,989	-1,989
69000 - OTHER EXP	1,989	0	1,989
PRECINCT IV/DRAINAGE & FLOOD			
3753E	-80	0	-80
69000 - OTHER EXP	-80	0	-80
SLL 17-04 PUERTO RICO BUS SHELTERS			
3389H	8,379	8,379	0
63100 - REPAIR AND	0	8,379	-8,379
69000 - OTHER EXP	8,379	0	8,379
SLL 17-06 OLEAI ELEM SCH ROAD			
3394D	12,457	0	12,457
69000 - OTHER EXP	12,457	0	12,457
SLL 19-11 ROAD CONSTRUCT CHILD PARK			
3600E	46,732	0	46,732
69000 - OTHER EXP	46,732	0	46,732
SLL 20-26 P3- WATER DRAINAGE			
7190E	208,500	0	208,500
69000 - OTHER EXP	208,500	0	208,500
SLL 22-14 MARINE BCH & KAGMAN 2 R&M			
2001A	42,551	12,800	29,751
63100 - REPAIR AND	0	12,800	-12,800
69000 - OTHER EXP	42,551	0	42,551

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-15 MIT FLOODING/RD REPAIR			
3754H	280,000	161,462	118,538
67000 - CIP EXP	0	161,462	-161,462
69000 - OTHER EXP	280,000	0	280,000
SLL 22-16 FLOOD CONTROL PRECINCT 4			
2001D	90,772	0	90,772
69000 - OTHER EXP	90,772	0	90,772
SLL 22-16 FLOOD CTRL & RD IMP. P2			
2001C	120,772	0	120,772
69000 - OTHER EXP	120,772	0	120,772
SLL 22-16 HALLE PL ROAD P1 REPAIR			
2001B	300,000	39,330	260,670
63100 - REPAIR AND	0	39,330	-39,330
69000 - OTHER EXP	300,000	0	300,000
SLL 22-16 NAN OCHA RD RET WALL FIX			
2001E	260,000	0	260,000
69000 - OTHER EXP	260,000	0	260,000
SLL 23-04 RENOVATE/CONSTRUCT P4			
SL003	90,000	0	90,000
69000 - OTHER EXP	90,000	0	90,000
SLL 23-06 DPW FUEL			
SL013	20,000	20,000	0
65030 - FUEL & LUB	20,000	20,000	0
SLL 23-09 OBYAN ROAD			
SL041	503,900	235,010	268,890
63100 - REPAIR AND	0	3,772	-3,772
64110 - ADVERTISIN	0	258	-258
65030 - FUEL & LUB	0	241	-241

**DEPARTMENT OF PUBLIC WORKS
SECRETARY OF PUBLIC WORKS**

ORG 51200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
67000 - CIP EXP		0	230,740	-230,740
69000 - OTHER EXP	503,900		0	503,900
SLL 23-11 ASPHALT GAGU ST K3				
SL045	265,499	214,472		51,028
66085 - ROADS,ST,B		0	214,472	-214,472
69000 - OTHER EXP	265,499		0	265,499
SLL 23-11 RENOVATION/REPAIRS IN P5				
SL046	75,649	36,940		38,709
63100 - REPAIR AND		0	22,214	-22,214
63300 - CLEANING S		0	4,700	-4,700
64060 - UTILITIES		0	10,026	-10,026
69000 - OTHER EXP	75,649		0	75,649
SLL 23-12 CHACHA RD & POND BASIN K3				
SL048	240,000	186,416		53,584
64110 - ADVERTISIN		0	258	-258
66020 - IMPROVEMEN		0	186,158	-186,158
69000 - OTHER EXP	240,000		0	240,000
SLL 23-14 SAN IGNACIO EGI				
SL052	342,800		0	342,800
66080 - CONSTRUCT	342,800		0	342,800
SLL 23-17 LADDER BEACH				
SL061	376,800		0	376,800
69000 - OTHER EXP	376,800		0	376,800
TRANSFER STATION KAG&S.SAIPAN				
3754C	50,298	50,298		0
63000 - PROF SVCS		0	50,298	-50,298
69000 - OTHER EXP	50,298		0	50,298
Grand Total	6,940,590	3,120,418	3,820,171	

**DEPARTMENT OF PUBLIC WORKS
BUILDING SAFETY CODE**

ORG 51200200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BUILDING CODE-DPW-ADMIN FEES			
3730A	339,648	212,186	127,462
63000 - PROF SVCS	0	5,000	-5,000
63100 - REPAIR AND	0	8,509	-8,509
63200 - PERSONNEL	0	800	-800
63300 - CLEANING S	0	4,875	-4,875
64041 - L&F TECH	0	622	-622
64060 - UTILITIES	0	1,713	-1,713
64080 - DUES AND S	0	180	-180
64090 - COMMUNICAT	0	22,976	-22,976
64110 - ADVERTISIN	0	633	-633
64720 - RENTAL-OFF	0	99,021	-99,021
64800 - TRAVEL	0	3,192	-3,192
65000 - SUPPLIES	0	343	-343
65010 - SUPPLIES-O	0	40,701	-40,701
65030 - FUEL & LUB	0	23,622	-23,622
69000 - OTHER EXP	339,648	0	339,648
DEVELOPER'S TAX SAIPAN			
3730	2,817,197	0	2,817,197
69000 - OTHER EXP	2,817,197	0	2,817,197
Grand Total	3,156,845	212,186	2,944,659

**DEPARTMENT OF PUBLIC WORKS
SOLID WASTE MANAGEMENT**

ORG 51200600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
MARPI FINANCIAL ASSURANCE			
2085	6,860,362	-44	6,860,406
69000 - OTHER EXP	6,860,362	-44	6,860,406
SOLID WASTE SAIPAN			
2082	2,821,071	3,603,403	-782,332
63000 - PROF SVCS	0	3,100,044	-3,100,044
63100 - REPAIR AND	0	96,132	-96,132
63300 - CLEANING S	0	33,150	-33,150
64060 - UTILITIES	145,000	89,285	55,715
64080 - DUES AND S	0	490	-490
64090 - COMMUNICAT	0	13,806	-13,806
64100 - PRINTING A	0	1,240	-1,240
64110 - ADVERTISIN	0	719	-719
64740 - RENTAL-HEA	0	1,948	-1,948
64900 - OTHER SERV	0	1,578	-1,578
65000 - SUPPLIES	0	6,052	-6,052
65010 - SUPPLIES-O	0	4,530	-4,530
65030 - FUEL & LUB	0	141,812	-141,812
65040 - FURNITURE	0	999	-999
66020 - IMPROVEMEN	0	87,431	-87,431
66070 - TECHNOLOGY	0	6,052	-6,052
69000 - OTHER EXP	2,676,071	18,135	2,657,936
Grand Total	9,681,433	3,603,358	6,078,075

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
DANDAN MIDDLE SCHOOL REPAIRS			
3600C	45,315	0	45,315
69000 - OTHER EXP	45,315	0	45,315
DPW PRECINCT 5 BUS STOPS			
7180W	212	212	0
65000 - SUPPLIES	0	212	-212
69000 - OTHER EXP	212	0	212
DPW PUERTO RICO BEAUTIFICATION			
7180X	27,343	0	27,343
69000 - OTHER EXP	27,343	0	27,343
DPW SUSUPE SOCIAL HALL			
7180T	8	8	0
65000 - SUPPLIES	0	8	-8
69000 - OTHER EXP	8	0	8
PL 20-42 TINIAN MARPO HEIGHTS			
7184E	149,201	0	149,201
69000 - OTHER EXP	149,201	0	149,201
PL 20-52 DPW PROGRAM INCOME ROW			
2007J	25	0	25
69000 - OTHER EXP	25	0	25
PL 20-61 SUGAR DOCK IMPROVEMENT			
7185I	219,330	105,597	113,733
63100 - REPAIR AND	0	1,107	-1,107
64100 - PRINTING A	0	1,330	-1,330
65000 - SUPPLIES	0	499	-499
65010 - SUPPLIES-O	0	66	-66
66020 - IMPROVEMEN	0	102,595	-102,595
69000 - OTHER EXP	219,330	0	219,330

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
PRECINCT I/10% FEMA MATCHING			
7177K	15,196	14,434	762
63100 - REPAIR AND	0	2,589	-2,589
69000 - OTHER EXP	15,196	11,845	3,351
PRECINCT II REPAIR OF PACHO			
3700B	8,744	0	8,744
69000 - OTHER EXP	8,744	0	8,744
PRECINCT II/VARIOUS PROJECTS			
7176E	173	173	0
63100 - REPAIR AND	0	100	-100
65000 - SUPPLIES	0	45	-45
65010 - SUPPLIES-O	0	28	-28
69000 - OTHER EXP	173	0	173
PRECINCT III/DRAINAGE,PONDING			
3753L	267,269	0	267,269
69000 - OTHER EXP	267,269	0	267,269
PRECINCT V/CHACHA RD ANT			
3753W	247	247	0
63100 - REPAIR AND	0	133	-133
65000 - SUPPLIES	0	12	-12
65030 - FUEL & LUB	0	103	-103
69000 - OTHER EXP	247	0	247
SLL 18-17 PRECINCT II VARIOUS CIP			
4961N	135,814	18,253	117,561
63100 - REPAIR AND	0	17,995	-17,995
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	135,814	0	135,814
SLL 19-03 PRECINT II RENOVATIO			
3500B	1,000	412	588
65000 - SUPPLIES	0	151	-151

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
65010 - SUPPLIES-O	0	261	-261
69000 - OTHER EXP	1,000	0	1,000
SLL 19-11 PRECINCT IV PAU PAU			
3500X	10,177	354	9,823
64110 - ADVERTISIN	0	258	-258
65010 - SUPPLIES-O	0	96	-96
69000 - OTHER EXP	10,177	0	10,177
SLL 19-11 SIDEWALKS			
3600F	53,049	53,049	0
63100 - REPAIR AND	0	1,593	-1,593
65010 - SUPPLIES-O	0	846	-846
66050 - INFRASTRUC	0	50,610	-50,610
69000 - OTHER EXP	53,049	0	53,049
SLL 19-19 P4 ROAD REPAIRS			
7176H	6,390	6,390	0
64740 - RENTAL-HEA	0	6,073	-6,073
65000 - SUPPLIES	0	168	-168
65010 - SUPPLIES-O	0	103	-103
65030 - FUEL & LUB	0	46	-46
69000 - OTHER EXP	6,390	0	6,390
SLL 19-23 PRECINT II IMPROVEME			
3753K	378,571	49,104	329,467
63100 - REPAIR AND	0	46,231	-46,231
65010 - SUPPLIES-O	0	2,873	-2,873
69000 - OTHER EXP	378,571	0	378,571
SLL 19-24 PRECINCT IV IMPROVEMENTS			
7177N	4,775	4,775	0
63100 - REPAIR AND	0	2,427	-2,427
64110 - ADVERTISIN	0	258	-258
65000 - SUPPLIES	0	724	-724
65010 - SUPPLIES-O	0	1,286	-1,286
65030 - FUEL & LUB	0	80	-80
69000 - OTHER EXP	4,775	0	4,775

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
SLL 20-18 AS TEO RD.			
7184J	3,380	3,380	0
63100 - REPAIR AND	0	1,010	-1,010
65000 - SUPPLIES	0	834	-834
65010 - SUPPLIES-O	0	1,535	-1,535
69000 - OTHER EXP	3,380	0	3,380
SLL 20-18 KANAT TABLA			
7184F	15,000	12,380	2,620
63100 - REPAIR AND	0	3,955	-3,955
64080 - DUES AND S	0	180	-180
64100 - PRINTING A	0	1,359	-1,359
65000 - SUPPLIES	0	1,711	-1,711
65010 - SUPPLIES-O	0	5,176	-5,176
69000 - OTHER EXP	15,000	0	15,000
SLL 20-18 LALANGHA AVENUE			
7184H	13,054	12,876	178
63000 - PROF SVCS	0	5,262	-5,262
63100 - REPAIR AND	0	2,740	-2,740
64041 - L&F TECH	0	3,733	-3,733
65000 - SUPPLIES	0	288	-288
65010 - SUPPLIES-O	0	114	-114
65030 - FUEL & LUB	0	85	-85
66040 - MACHINERY,	0	654	-654
69000 - OTHER EXP	13,054	0	13,054
SLL 20-18 PALU LANE			
7184I	8,863	8,863	0
63100 - REPAIR AND	0	2,551	-2,551
64100 - PRINTING A	0	3,530	-3,530
65000 - SUPPLIES	0	364	-364
65010 - SUPPLIES-O	0	910	-910
66040 - MACHINERY,	0	964	-964
66070 - TECHNOLOGY	0	544	-544
69000 - OTHER EXP	8,863	0	8,863

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
SLL 20-24 PRECINCT I ESSOK AVE			
2414S	283	210	73
63100 - REPAIR AND	0	115	-115
65010 - SUPPLIES-O	0	95	-95
69000 - OTHER EXP	283	0	283
SLL 20-24 PRECINCT V			
2414V	2,240	2,425	-185
63100 - REPAIR AND	0	2,425	-2,425
69000 - OTHER EXP	2,240	0	2,240
SLL 20-26 P1- AHIVE LN. FINA			
7190A	1,676	1,676	0
63100 - REPAIR AND	0	1,418	-1,418
64110 - ADVERTISIN	0	258	-258
69000 - OTHER EXP	1,676	0	1,676
SLL 20-26 P1- FINA SISU ROAD			
7190C	161,329	0	161,329
69000 - OTHER EXP	161,329	0	161,329
SLL 20-26 P1- SAN VICENTE LOOP			
7186Z	170,000	0	170,000
69000 - OTHER EXP	170,000	0	170,000
SLL 20-26 P2- VARIOUS PROJECTS			
7190D	766,294	120,282	646,012
63100 - REPAIR AND	0	24,870	-24,870
64110 - ADVERTISIN	0	258	-258
65010 - SUPPLIES-O	0	178	-178
65030 - FUEL & LUB	0	45	-45
66020 - IMPROVEMEN	0	44,931	-44,931
69000 - OTHER EXP	766,294	50,000	716,294
SLL 20-26 P3- BUS STOP IN AS			
7190H	10,000	0	10,000

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
69000 - OTHER EXP	10,000	0	10,000
SLL 20-26 P3- INDUSTRIAL DR.			
7190I	1,172,848	1,172,848	0
63100 - REPAIR AND	0	5,031	-5,031
64100 - PRINTING A	0	563	-563
64110 - ADVERTISIN	0	135	-135
65000 - SUPPLIES	0	726	-726
65010 - SUPPLIES-O	0	1,097	-1,097
65030 - FUEL & LUB	0	326	-326
66070 - TECHNOLOGY	0	1,481	-1,481
67000 - CIP EXP	0	1,163,488	-1,163,488
69000 - OTHER EXP	1,172,848	0	1,172,848
SLL 20-26 P3- PAVE EASEMENT			
7190F	96,500	0	96,500
69000 - OTHER EXP	96,500	0	96,500
SLL 20-26 P4-FACILITIES ON DPL			
7190M	168,450	76,933	91,517
63000 - PROF SVCS	0	26,160	-26,160
63100 - REPAIR AND	0	50,773	-50,773
69000 - OTHER EXP	168,450	0	168,450
SLL 21-02 KAGMAN PATHWAY LIGHT			
4963N	195,211	220,267	-25,056
63100 - REPAIR AND	0	8,700	-8,700
65000 - SUPPLIES	0	5,806	-5,806
65010 - SUPPLIES-O	0	1,540	-1,540
66050 - INFRASTRUC	0	204,221	-204,221
69000 - OTHER EXP	195,211	0	195,211
SLL 21-10 INDUSTRIAL DR.			
7192G	142,743	142,743	0
65010 - SUPPLIES-O	0	243	-243
67000 - CIP EXP	0	142,500	-142,500
69000 - OTHER EXP	142,743	0	142,743

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
SLL 21-10 RD/DRAIN PRECINCT IV			
7192H	156,650	114,615	42,036
63100 - REPAIR AND	0	49,535	-49,535
64740 - RENTAL-HEA	0	15,012	-15,012
65010 - SUPPLIES-O	0	13,810	-13,810
66050 - INFRASTRUC	0	36,258	-36,258
69000 - OTHER EXP	156,650	0	156,650
SLL 21-10 TANGTANG RD			
7192N	104,500	104,500	0
67000 - CIP EXP	0	104,500	-104,500
69000 - OTHER EXP	104,500	0	104,500
SLL 22-01 IMPROV INDUSTRIAL DR			
4963V	535,178	345,736	189,442
63100 - REPAIR AND	0	15,560	-15,560
65000 - SUPPLIES	0	125	-125
65010 - SUPPLIES-O	0	2,125	-2,125
66070 - TECHNOLOGY	0	9,617	-9,617
66085 - ROADS,ST,B	0	318,309	-318,309
69000 - OTHER EXP	535,178	0	535,178
SLL 22-09 KAGMAN CROSSWALK (REAPPR.			
2007H	8,988	8,988	0
63100 - REPAIR AND	0	8,988	-8,988
69000 - OTHER EXP	8,988	0	8,988
SLL 22-10 PRECINCT I PONTAN DR			
2007B	1,524	1,524	0
63100 - REPAIR AND	0	1,524	-1,524
69000 - OTHER EXP	1,524	0	1,524
SLL 22-10 PRECINCT II FLOODING REP			
2007C	240,000	220,039	19,961
63100 - REPAIR AND	0	12,804	-12,804
64090 - COMMUNICAT	0	1,200	-1,200
65000 - SUPPLIES	0	655	-655

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE	
65010 - SUPPLIES-O		0	1,283	-1,283
65030 - FUEL & LUB		0	97	-97
67000 - CIP EXP		0	204,000	-204,000
69000 - OTHER EXP	240,000		0	240,000
SLL 22-10 PRECINCT IV WALKWAY IMPR				
2007E	70,000		258	69,742
64110 - ADVERTISIN		0	258	-258
69000 - OTHER EXP	70,000		0	70,000
SLL 22-10 PRECINCT V TAGAN TAGAN DR				
2007G		1	0	1
69000 - OTHER EXP		1	0	1
SLL 22-12 PRECINCT 1 IMPROV				
2007I	92,031		63,322	28,709
63100 - REPAIR AND		0	50,288	-50,288
65010 - SUPPLIES-O		0	3,668	-3,668
65030 - FUEL & LUB		0	83	-83
66020 - IMPROVEMEN		0	9,283	-9,283
69000 - OTHER EXP	92,031		0	92,031
SLL 22-12, 19-08 TUN THOMAS RD				
3753	56,282		56,282	0
66020 - IMPROVEMEN		0	56,282	-56,282
69000 - OTHER EXP	56,282		0	56,282
SLL 22-14 MARINE BCH & KAGMAN 2 R&M				
2001A	63,749		20,258	43,491
64110 - ADVERTISIN		0	258	-258
65010 - SUPPLIES-O		0	1,014	-1,014
66040 - MACHINERY,		0	18,986	-18,986
69000 - OTHER EXP	63,749		0	63,749
SLL 22-15 MIT FLOODING/RD REPAIR				
3754H		0	25,164	-25,164
63100 - REPAIR AND		0	19,671	-19,671
64080 - DUES AND S		0	234	-234

**DEPARTMENT OF PUBLIC WORKS
TECHNICAL SERVICES**

ORG 51200700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE	
64090 - COMMUNICAT		0	2,592	-2,592
65000 - SUPPLIES		0	817	-817
65010 - SUPPLIES-O		0	409	-409
65030 - FUEL & LUB		0	140	-140
66070 - TECHNOLOGY		0	1,300	-1,300
SLL 22-16 FLOOD CTRL & RD IMP. P2				
2001C		0	30,685	-30,685
63100 - REPAIR AND		0	29,935	-29,935
65000 - SUPPLIES		0	750	-750
SLL 22-16 NAN OCHA RD RET WALL FIX				
2001E		0	25,351	-25,351
63000 - PROF SVCS		0	2,270	-2,270
63100 - REPAIR AND		0	23,081	-23,081
SLL22-10 PRECINCT II FLORES ROSA ST				
2007D	234,858	234,858		0
63100 - REPAIR AND	0	11,508		-11,508
64080 - DUES AND S	0	234		-234
64110 - ADVERTISIN	0	258		-258
67000 - CIP EXP	0	222,858		-222,858
69000 - OTHER EXP	234,858	0		234,858
Grand Total	5,814,471	3,279,469		2,535,001

**FIRST SENATORIAL DISTRICT
OFFICE OF AGING - ROTA**

ORG 52120700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-05 MAN AMKO TRAVEL			
1207A	9,250	9,195	55
64800 - TRAVEL	0	6,135	-6,135
69000 - OTHER EXP	9,250	3,060	6,190
ROTA AGING PROGRAM			
3004	500	0	500
69000 - OTHER EXP	500	0	500
Grand Total	9,750	9,195	555

**FIRST SENATORIAL DISTRICT
DFEMS ADMINISTRATION - ROTA**

ORG 52140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	BALANCE
AMBULANCE FEE REVOLVING FUND-ROTA			
1955	320	0	320
69000 - OTHER EXP	320	0	320
FIRE SAFETY CODE - ROTA			
3563A	79,527	71,351	8,176
63100 - REPAIR AND	0	3,529	-3,529
64090 - COMMUNICAT	0	1,699	-1,699
64800 - TRAVEL	0	30,306	-30,306
65010 - SUPPLIES-O	0	4,769	-4,769
65030 - FUEL & LUB	0	30,100	-30,100
66000 - CAPITAL AS	0	949	-949
69000 - OTHER EXP	79,527	0	79,527
Grand Total	79,847	71,351	8,496

**FIRST SENATORIAL DISTRICT
DFEMS EMERGENCY SERVICES - ROTA**

ORG 52140300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AMBULANCE FEE REVOLVING FUND-ROTA			
1955	34,030	31,143	2,887
63100 - REPAIR AND	0	708	-708
64090 - COMMUNICAT	0	4,523	-4,523
64800 - TRAVEL	0	4,738	-4,738
65010 - SUPPLIES-O	0	274	-274
65030 - FUEL & LUB	0	20,900	-20,900
69000 - OTHER EXP	34,030	0	34,030
Grand Total	34,030	31,143	2,887

**FIRST SENATORIAL DISTRICT
ADMIN - ROTA****ORG 52150100**

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 23-16 DPS ROTA			
PL002	13,401	12,571	830
63100 - REPAIR AND	0	1,562	-1,562
65010 - SUPPLIES-O	0	3,769	-3,769
65020 - FOOD ITEMS	0	2,000	-2,000
65030 - FUEL & LUB	0	5,000	-5,000
66070 - TECHNOLOGY	0	240	-240
69000 - OTHER EXP	13,401	0	13,401
Grand Total	13,401	12,571	830

**FIRST SENATORIAL DISTRICT
POLICE - ROTA**

ORG 52150500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DPS PL17-45 STUDENT ED PROGRAM-ROTA			
3566	58,249	52,591	5,658
63100 - REPAIR AND	0	3,167	-3,167
63200 - PERSONNEL	0	120	-120
64090 - COMMUNICAT	0	13,513	-13,513
64100 - PRINTING A	0	3,432	-3,432
64800 - TRAVEL	0	2,830	-2,830
64900 - OTHER SERV	0	105	-105
65000 - SUPPLIES	0	597	-597
65010 - SUPPLIES-O	0	1,328	-1,328
65030 - FUEL & LUB	0	25,000	-25,000
65900 - FREIGHT AN	0	2,500	-2,500
69000 - OTHER EXP	58,249	0	58,249
Grand Total	58,249	52,591	5,658

**FIRST SENATORIAL DISTRICT
ECONOMIC DEVELOPMENT - ROTA**

ORG 52160200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
ROTA - DEPT. COMMERCE-FILING FEES			
1959B	119,054	20,665	98,389
64090 - COMMUNICAT	0	1,860	-1,860
64800 - TRAVEL	0	1,699	-1,699
65010 - SUPPLIES-O	0	1,806	-1,806
66070 - TECHNOLOGY	0	2,650	-2,650
69000 - OTHER EXP	119,054	12,650	106,404
Grand Total	119,054	20,665	98,389

**FIRST SENATORIAL DISTRICT
SECRETARY OF FINANCE - ROTA**

ORG 52170100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 21-10 MEDREF SUN PALACE			
7193B	50,000	0	50,000
69000 - OTHER EXP	50,000	0	50,000
PL 21-10 ROP DELEGATION			
7192V	260,000	50,000	210,000
63000 - PROF SVCS	0	7,300	-7,300
63001 - OFF REP	0	367	-367
64800 - TRAVEL	0	42,333	-42,333
69000 - OTHER EXP	260,000	0	260,000
PL 21-10 ROP DIALYSIS			
7192W	13,250	0	13,250
69000 - OTHER EXP	13,250	0	13,250
RLL 23-05 ROTA MEDICAL SUBSISTENCE			
1701Y	20,700	20,700	0
69000 - OTHER EXP	20,700	20,700	0
RLL 23-05 ROTA OFFICE OF THE MAYOR			
1701X	17,270	16,363	907
61000 - WAGES&SAL	17,270	13,631	3,639
61020 - HOLIDAY	0	1,569	-1,569
62000 - FICA	0	942	-942
62010 - MEDICARE	0	220	-220
RLL 23-09 SUBSISTENCE ALLOWANCE			
RL003	20,000	19,100	900
69000 - OTHER EXP	20,000	19,100	900
RLL 23-14 SUBSISTENCE ALLOWANCE			
RL009	20,900	19,300	1,600
64810 - SUBSIS ALL	0	19,300	-19,300
69000 - OTHER EXP	20,900	0	20,900
Grand Total	402,120	125,462	276,658

**FIRST SENATORIAL DISTRICT
CUSTOMS SERVICES - ROTA****ORG 52170900**

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CIQ CUSTOMS SERVICES-ROTA			
9042	-190,229	0	-190,229
69000 - OTHER EXP	-190,229	0	-190,229
Grand Total	-190,229	0	-190,229

**FIRST SENATORIAL DISTRICT
DLNR ADMINISTRATION - ROTA**

ORG 52190100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 20-08 ROTA DLNR			
7183Q	731	0	731
69000 - OTHER EXP	731	0	731
RLL 23-09 DLNR			
RL004	3,000	2,866	134
69000 - OTHER EXP	3,000	2,866	134
ROTA COFFEE PROJECT			
3058	2,359	0	2,359
69000 - OTHER EXP	2,359	0	2,359
Grand Total	6,090	2,866	3,224

**FIRST SENATORIAL DISTRICT
SOIL AND WATER CONSERVATION - ROTA**

ORG 52190500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
Cultivating Roots Project			
PG001	47,000	18,525	28,475
69000 - OTHER EXP	47,000	2,275	44,725
69999 - MISCELLANE	0	16,250	-16,250
RLL 22-08 2(B) LUTA SOIL AND WATER			
1905R	5,000	1,776	3,224
64080 - DUES AND S	0	1,776	-1,776
69000 - OTHER EXP	5,000	0	5,000
Grand Total	52,000	20,301	31,699

**FIRST SENATORIAL DISTRICT
AGRICULTURE - ROTA**

ORG 52190700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AG EQUIP SER REVOLV. FND-ROTA			
6016	6,450	6,378	72
63100 - REPAIR AND	0	560	-560
65010 - SUPPLIES-O	0	767	-767
65030 - FUEL & LUB	0	4,834	-4,834
65900 - FREIGHT AN	0	217	-217
69000 - OTHER EXP	6,450	0	6,450
Grand Total	6,450	6,378	72

**FIRST SENATORIAL DISTRICT
FISH AND WILDLIFE - ROTA****ORG 52190800**

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FISH & GAME REVOLVING - ROTA			
6047	8,985	8,959	26
63100 - REPAIR AND	0	710	-710
65010 - SUPPLIES-O	0	405	-405
65030 - FUEL & LUB	0	6,326	-6,326
65900 - FREIGHT AN	0	269	-269
66000 - CAPITAL AS	0	1,249	-1,249
69000 - OTHER EXP	8,985	0	8,985
Grand Total	8,985	8,959	26

**FIRST SENATORIAL DISTRICT
OPERATION AND MAINTENANCE ADMINISTRATION - ROTA**

ORG 52200100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BB REPAIR & FENCING-ROTA			
4962P	14,200	14,200	0
65030 - FUEL & LUB	0	14,200	-14,200
69000 - OTHER EXP	14,200	0	14,200
CA'AN GAGANIN HULU-ROTA			
4962O	83,000	30,763	52,237
65030 - FUEL & LUB	0	30,320	-30,320
65900 - FREIGHT AN	0	443	-443
69000 - OTHER EXP	83,000	0	83,000
FENCING OF THE ROTA MAYOR'S OFFICE			
4962L	150,000	130,847	19,153
67000 - CIP EXP	0	130,847	-130,847
69000 - OTHER EXP	150,000	0	150,000
MEDICAL REFERRAL REPAIRS-ROTA			
4962N	27,538	0	27,538
69000 - OTHER EXP	27,538	0	27,538
RLL 23-13 ROTA DPW FUEL			
RL007	1,973	1,973	0
65030 - FUEL & LUB	0	1,973	-1,973
69000 - OTHER EXP	1,973	0	1,973
Grand Total	276,711	177,783	98,928

**FIRST SENATORIAL DISTRICT
OPERATIONS AND MAINTENANCE BUILDING AND SAFETY - ROTA**

ORG 52200200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DEVELOPER'S TAX ROTA			
3732	32,754	30,682	2,072
63100 - REPAIR AND	0	370	-370
64090 - COMMUNICAT	0	2,505	-2,505
64800 - TRAVEL	0	509	-509
65000 - SUPPLIES	0	3,128	-3,128
65010 - SUPPLIES-O	0	5,770	-5,770
65030 - FUEL & LUB	0	11,490	-11,490
66000 - CAPITAL AS	0	6,910	-6,910
69000 - OTHER EXP	32,754	0	32,754
Grand Total	32,754	30,682	2,072

**FIRST SENATORIAL DISTRICT
OPERATIONS AND MAINTENANCE SOLID WASTE MANAGEMENT**

ORG 52200600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SOLID WASTE ROTA			
2083	-198	300	-498
65030 - FUEL & LUB	0	300	-300
69000 - OTHER EXP	-198	0	-198
Grand Total	-198	300	-498

**FIRST SENATORIAL DISTRICT
MAYOR OF ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
MVA TRUST FUND: ROTA			
7068A	228,925	212,606	16,319
63000 - PROF SVCS	0	42,000	-42,000
63001 - OFF REP	0	2,685	-2,685
63100 - REPAIR AND	0	9,812	-9,812
63300 - CLEANING S	0	33,600	-33,600
64110 - ADVERTISIN	0	9,953	-9,953
64700 - RENTAL-VEH	0	560	-560
64790 - RENTAL-OTH	0	4,665	-4,665
64800 - TRAVEL	0	41,523	-41,523
65010 - SUPPLIES-O	0	11,653	-11,653
65030 - FUEL & LUB	0	34,124	-34,124
65900 - FREIGHT AN	0	9,520	-9,520
66000 - CAPITAL AS	0	2,150	-2,150
66040 - MACHINERY,	0	4,910	-4,910
69000 - OTHER EXP	96,702	5,453	91,249
75000 - EARMARKS	132,224	0	132,224
PL 20-61 DPS ACADEMY ROTA			
7184Y	2,108	0	2,108
69000 - OTHER EXP	2,108	0	2,108
PL 20-61 MUNICIPAL SCHOLARSHIP			
7185B	154	0	154
69000 - OTHER EXP	154	0	154
PL 21-10 ROP HEALTH CENTER			
7193D	10,000	0	10,000
69000 - OTHER EXP	10,000	0	10,000
PL 21-10 ROP LIAISON OFC FUEL			
7193C	6,796	6,439	357
65030 - FUEL & LUB	0	6,439	-6,439
69000 - OTHER EXP	6,796	0	6,796
PL 21-10 ROP MAYOR OFC OPS			
7193F	155	0	155

**FIRST SENATORIAL DISTRICT
MAYOR OF ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	155	0	155
PL 21-10 ROP MEDREF VAN			
7193E	6,205	0	6,205
69000 - OTHER EXP	6,205	0	6,205
PL 21-10 ROP SCHOLARSHIP FUND			
7192Y	164	0	164
69000 - OTHER EXP	164	0	164
RLL 19-02 ROTA SCHOLARSHIP			
2311U	-126	0	-126
69000 - OTHER EXP	-126	0	-126
RLL 20-10 MEDICAL SUBSISTENCE			
2312M	0	250	-250
69000 - OTHER EXP	0	250	-250
RLL 21-01 STUDENT HOUSE ASST.			
2312O	56,000	56,000	0
69000 - OTHER EXP	56,000	0	56,000
69100 - SCHOLARSHI	0	56,000	-56,000
RLL 22-01 MUNICIPAL SCHOLARSHIP			
RL006	60,000	0	60,000
69000 - OTHER EXP	60,000	0	60,000
RLL 22-02 MEDICAL SUBSISTENCE			
2312Q	200	200	0
69000 - OTHER EXP	200	200	0
RLL 22-04 2(C) ROTA LIASON OFFICE			
2701R	49,053	49,053	0
65000 - SUPPLIES	0	1,173	-1,173
65030 - FUEL & LUB	0	2,879	-2,879
66060 - VEHICLES	0	45,000	-45,000

**FIRST SENATORIAL DISTRICT
MAYOR OF ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	49,053	0	49,053
RLL 22-08 2(A) MEDICAL SUBSISTENCE			
2208R	8,150	8,150	0
69000 - OTHER EXP	8,150	8,150	0
RLL 22-09 ROTA MUNI SCHOLARSHIP			
2701G	110,000	79,473	30,527
64800 - TRAVEL	0	14,873	-14,873
69000 - OTHER EXP	110,000	0	110,000
69100 - SCHOLARSHI	0	64,600	-64,600
RLL 22-12 2(A) MEDICAL SUBSISTENCE			
2701H	10,000	8,200	1,800
69000 - OTHER EXP	10,000	8,200	1,800
RLL 23-01 DPW EQUIPMENT			
2701U	0	0	0
69000 - OTHER EXP	0	0	0
RLL 23-01 EAST HARBOR MARINA SHOWER			
2701P	18,900	18,900	0
63100 - REPAIR AND	0	12,949	-12,949
65900 - FREIGHT AN	0	5,951	-5,951
69000 - OTHER EXP	18,900	0	18,900
RLL 23-01 GUATO BEACH RESTROOM			
2701O	15,500	2,273	13,227
63100 - REPAIR AND	0	1,809	-1,809
65000 - SUPPLIES	0	108	-108
65010 - SUPPLIES-O	0	356	-356
69000 - OTHER EXP	15,500	0	15,500
RLL 23-01 RENOVATION GUEST FINASISU			
2701W	5,000	4,650	350
64800 - TRAVEL	0	4,650	-4,650
69000 - OTHER EXP	5,000	0	5,000

**FIRST SENATORIAL DISTRICT
MAYOR OF ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-01 RENOVATION GUEST NAVY HIL			
2701V	32,895	32,449	447
63100 - REPAIR AND	0	26,312	-26,312
64800 - TRAVEL	0	5,101	-5,101
65010 - SUPPLIES-O	0	336	-336
66000 - CAPITAL AS	0	700	-700
69000 - OTHER EXP	32,895	0	32,895
RLL 23-01 SONGSONG SPORTS FACILITY			
2701S	48,940	0	48,940
69000 - OTHER EXP	48,940	0	48,940
RLL 23-01 TETETO SHOWER FACILITY			
2701M	42,543	6,483	36,060
63100 - REPAIR AND	0	6,483	-6,483
69000 - OTHER EXP	42,543	0	42,543
RLL 23-01 TOILET/SHOWER STALL			
2701Q	5,900	0	5,900
69000 - OTHER EXP	5,900	0	5,900
RLL 23-08 MAYOR OPS/PER			
RL001	40,000	39,863	137
62000 - FICA	0	672	-672
62010 - MEDICARE	0	157	-157
63100 - REPAIR AND	0	6,113	-6,113
64060 - UTILITIES	0	6,672	-6,672
64090 - COMMUNICAT	0	5,054	-5,054
65010 - SUPPLIES-O	0	4,664	-4,664
65030 - FUEL & LUB	0	4,500	-4,500
65900 - FREIGHT AN	0	500	-500
66070 - TECHNOLOGY	0	699	-699
69000 - OTHER EXP	40,000	10,831	29,169
RLL 23-12 FINASISU ROTA GUEST HOUSE			
RL012	29,997	0	29,997
69000 - OTHER EXP	29,997	0	29,997

**FIRST SENATORIAL DISTRICT
MAYOR OF ROTA**

ORG 52270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
RLL 23-14 MAYOR OF ROTA			
RL008	21,000	19,622	1,378
63001 - OFF REP	0	2,609	-2,609
63100 - REPAIR AND	0	2,443	-2,443
64800 - TRAVEL	0	13,490	-13,490
65010 - SUPPLIES-O	0	730	-730
69000 - OTHER EXP	21,000	350	20,650
ROTA TOBACCO SETTLEMENT FUND			
7657	394,547	348,039	46,508
63000 - PROF SVCS	0	10,000	-10,000
63001 - OFF REP	0	8,443	-8,443
63100 - REPAIR AND	0	33,420	-33,420
64041 - L&F TECH	0	2,080	-2,080
64050 - INSURANCE	0	780	-780
64090 - COMMUNICAT	0	11,370	-11,370
64100 - PRINTING A	0	180	-180
64110 - ADVERTISIN	0	4,000	-4,000
64700 - RENTAL-VEH	0	596	-596
64710 - RENTAL-HOU	0	2,744	-2,744
64720 - RENTAL-OFF	0	4,557	-4,557
64740 - RENTAL-HEA	0	3,699	-3,699
64790 - RENTAL-OTH	0	5,939	-5,939
64800 - TRAVEL	0	85,802	-85,802
65000 - SUPPLIES	0	8,073	-8,073
65010 - SUPPLIES-O	0	39,937	-39,937
65030 - FUEL & LUB	0	25,460	-25,460
65040 - FURNITURE	0	3,890	-3,890
65900 - FREIGHT AN	0	6,169	-6,169
66000 - CAPITAL AS	0	49,602	-49,602
66040 - MACHINERY,	0	4,302	-4,302
66070 - TECHNOLOGY	0	15,002	-15,002
69000 - OTHER EXP	394,547	21,995	372,552
Grand Total	1,203,006	892,649	310,357

**SECOND SENATORIAL DISTRICT
FIRE TINIAN**

ORG: 53140100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AMBULANCE FEE REVOLVING FUND-TINIAN			
1954	3,063	0	3,063
69000 - OTHER EXP	3,063	0	3,063
FIRE SAFETY CODE - TINIAN			
3563B	47,345	27,661	19,683
63100 - REPAIR AND	0	6,276	-6,276
64090 - COMMUNICAT	0	198	-198
64800 - TRAVEL	0	4,552	-4,552
65010 - SUPPLIES-O	0	5,823	-5,823
65030 - FUEL & LUB	0	10,803	-10,803
65900 - FREIGHT AN	0	10	-10
69000 - OTHER EXP	47,345	0	47,345
Grand Total	50,407	27,661	22,746

SECOND SENATORIAL DISTRICT
EMERGENCY SERVICES TINIAN

ORG: 53140300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AMBULANCE FEE REVOLVING FUND-TINIAN			
1954	40,586	28,564	12,022
63100 - REPAIR AND	0	1,927	-1,927
64090 - COMMUNICAT	0	1,244	-1,244
65010 - SUPPLIES-O	0	6,143	-6,143
65030 - FUEL & LUB	0	9,250	-9,250
69000 - OTHER EXP	40,586	10,000	30,586
Grand Total	40,586	28,564	12,022

**SECOND SENATORIAL DISTRICT
POLICE TINIAN**

ORG: 53150500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DPS PL17-45 STUDENT ED PROGRAM-TIN			
3565	24,733	19,323	5,411
64090 - COMMUNICAT	0	4,491	-4,491
64100 - PRINTING A	0	3,550	-3,550
65000 - SUPPLIES	0	287	-287
65010 - SUPPLIES-O	0	8,114	-8,114
65030 - FUEL & LUB	0	2,700	-2,700
69000 - OTHER EXP	24,733	180	24,553
Grand Total	24,733	19,323	5,411

SECOND SENATORIAL DISTRICT
 COMMERCE TINIAN

ORG: 53160300

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TINIAN - DEPT COMMCE-FILING FEE			
1959C	41,051	30,198	10,853
63100 - REPAIR AND	0	343	-343
64090 - COMMUNICAT	0	6,925	-6,925
65000 - SUPPLIES	0	154	-154
65010 - SUPPLIES-O	0	3,148	-3,148
65030 - FUEL & LUB	0	3,000	-3,000
65040 - FURNITURE	0	2,739	-2,739
66070 - TECHNOLOGY	0	5,838	-5,838
69000 - OTHER EXP	41,051	8,052	32,999
Grand Total	41,051	30,198	10,853

**SECOND SENATORIAL DISTRICT
CUSTOMS SERVICE TINIAN****ORG: 53170900**

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CIQ CUSTOMS SERVICES-TINIAN			
9041	-816,520	2,738	-819,257
61000 - WAGES&SAL	0	1,946	-1,946
62000 - FICA	0	543	-543
62010 - MEDICARE	0	127	-127
62200 - HEALTH INS	0	6	-6
62211 - PERS INS	0	117	-117
69000 - OTHER EXP	-816,520	0	-816,520
Grand Total	-816,520	2,738	-819,257

**SECOND SENATORIAL DISTRICT
AGRICULTURE TINIAN**

ORG: 53190700

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
AG EQUIP SER REVOLV. FND-TINIAN			
6017	7,633	6,580	1,053
63100 - REPAIR AND	0	3,208	-3,208
65030 - FUEL & LUB	0	3,000	-3,000
65900 - FREIGHT AN	0	373	-373
69000 - OTHER EXP	7,633	0	7,633
Grand Total	7,633	6,580	1,053

**SECOND SENATORIAL DISTRICT
FISH AND WILDLIFE TINIAN**

ORG: 53190800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
FISH & GAME REVOLVING - TIQ			
6046	2,378	1,942	435
63100 - REPAIR AND	0	131	-131
65030 - FUEL & LUB	0	1,811	-1,811
69000 - OTHER EXP	2,378	0	2,378
FISH & WILDLIFE - TIN COMM PRO			
6045D	16,153	6,067	10,086
64090 - COMMUNICAT	0	2,530	-2,530
65000 - SUPPLIES	0	102	-102
65010 - SUPPLIES-O	0	3,436	-3,436
69000 - OTHER EXP	16,153	0	16,153
Grand Total	18,531	8,010	10,521

**SECOND SENATORIAL DISTRICT
BUILDING SAFETY CODE TINIAN**

ORG: 53200200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
DEVELOPER'S TAX TINIAN			
3731	155,144	122,667	32,477
61000 - WAGES&SAL	0	30,423	-30,423
61020 - HOLIDAY	0	3,231	-3,231
62000 - FICA	0	2,087	-2,087
62010 - MEDICARE	0	488	-488
62200 - HEALTH INS	0	6,899	-6,899
62211 - PERS INS	0	362	-362
63100 - REPAIR AND	0	16,417	-16,417
63300 - CLEANING S	0	28	-28
64080 - DUES AND S	0	150	-150
64090 - COMMUNICAT	0	4,187	-4,187
64100 - PRINTING A	0	105	-105
64740 - RENTAL-HEA	0	6,000	-6,000
64800 - TRAVEL	0	50	-50
64900 - OTHER SERV	0	7,252	-7,252
65000 - SUPPLIES	0	487	-487
65010 - SUPPLIES-O	0	9,861	-9,861
65030 - FUEL & LUB	0	26,399	-26,399
65900 - FREIGHT AN	0	1,027	-1,027
69000 - OTHER EXP	155,144	7,215	147,929
Grand Total	155,144	122,667	32,477

**SECOND SENATORIAL DISTRICT
SOLID WASTE MANAGEMENT TINIAN**

ORG: 53200600

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SOLID WASTE TINIAN			
2084	-10,160	0	-10,160
69000 - OTHER EXP	-10,160	0	-10,160
Grand Total	-10,160	0	-10,160

**SECOND SENATORIAL DISTRICT
MAYOR TINIAN**

ORG: 53270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
MAYOR OF TINIAN			
7658	264,140	163,356	100,784
61000 - WAGES&SAL	50,109	4,578	45,531
61020 - HOLIDAY	0	352	-352
62000 - FICA	0	306	-306
62010 - MEDICARE	0	71	-71
62100 - 401K	0	76	-76
63000 - PROF SVCS	0	31,175	-31,175
63300 - CLEANING S	0	60	-60
64060 - UTILITIES	4,071	130	3,940
64080 - DUES AND S	0	1,440	-1,440
64090 - COMMUNICAT	0	14,996	-14,996
64100 - PRINTING A	0	5,075	-5,075
64110 - ADVERTISIN	0	320	-320
64710 - RENTAL-HOU	0	3,520	-3,520
64720 - RENTAL-OFF	0	13,000	-13,000
64740 - RENTAL-HEA	0	200	-200
64790 - RENTAL-OTH	0	1,290	-1,290
64800 - TRAVEL	0	52,656	-52,656
65000 - SUPPLIES	0	2,214	-2,214
65010 - SUPPLIES-O	0	3,195	-3,195
65020 - FOOD ITEMS	0	259	-259
65030 - FUEL & LUB	0	6,000	-6,000
66000 - CAPITAL AS	0	10,399	-10,399
66070 - TECHNOLOGY	0	483	-483
69000 - OTHER EXP	209,960	11,561	198,400
MVA TRUST FUND: TINIAN			
7068B	47,385	6,600	40,785
63300 - CLEANING S	0	6,600	-6,600
69000 - OTHER EXP	47,385	0	47,385
RLL 21-03 DFEMS ACADEMY TRAVEL			
7193M	3,350	0	3,350
69000 - OTHER EXP	3,350	0	3,350
TINIAN LOOKOUT OBSERVATION DECK			
7068E	104,000	0	104,000

**SECOND SENATORIAL DISTRICT
MAYOR TINIAN**

ORG: 53270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	104,000	0	104,000
TINIAN REPAIR MUNICIPAL BLDG			
4962G	591,066	0	591,066
69000 - OTHER EXP	591,066	0	591,066
TLL 22-03 2(A)			
2701E	3,500	3,500	0
69000 - OTHER EXP	3,500	3,500	0
TLL 23-01 TIQ MAYOR DISCRETIONARY			
2701L	20,000	20,000	0
69000 - OTHER EXP	20,000	20,000	0
TLL 23-01 TIQ MAYOR PERSONNEL/OPS			
2701K	36,000	36,000	0
69000 - OTHER EXP	36,000	36,000	0
TLL 23-03 DISCRETIONARY			
TL001	24,000	24,000	0
69000 - OTHER EXP	24,000	24,000	0
TLL 23-03 TCGCC PERSONNEL			
TL002	100,000	100,000	0
61000 - WAGES&SAL	100,000	100,000	0
TLL 23-11 MAYOR OF TINIAN			
TL007	148,403	148,403	0
69000 - OTHER EXP	148,403	148,403	0
TLL 23-12 MAYOR DISCRETIONAL FUND			
TL014	32,000	32,000	0
69000 - OTHER EXP	32,000	32,000	0

**SECOND SENATORIAL DISTRICT
MAYOR TINIAN**

ORG: 53270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-17 MOT DISCRETIONARY ACCOUNT			
TL023	23,000	23,000	0
69000 - OTHER EXP	23,000	0	23,000
69500 - TRANSFERS	0	23,000	-23,000
TLL 23-17 MOT PER/OPS			
TL022	80,000	80,000	0
69000 - OTHER EXP	80,000	0	80,000
69500 - TRANSFERS	0	80,000	-80,000
TLL 23-18 PER/OPS/PROFSERV/PUBPROG			
TL024	40,000	40,000	0
69000 - OTHER EXP	40,000	0	40,000
69500 - TRANSFERS	0	40,000	-40,000
TLL 23-18 TCGCC PERSONNEL			
TL025	20,000	20,000	0
69000 - OTHER EXP	20,000	0	20,000
69500 - TRANSFERS	0	20,000	-20,000
TLL 23-21 MAYOR DISCRETIONARY ACCT			
TL027	12,000	12,000	0
69000 - OTHER EXP	12,000	0	12,000
69500 - TRANSFERS	0	12,000	-12,000
TLL 23-21 TCGCC PERSONNEL			
TL026	6,000	6,000	0
61000 - WAGES&SAL	6,000	0	6,000
69500 - TRANSFERS	0	6,000	-6,000
Grand Total	1,554,844	714,859	839,985

**SECOND SENATORIAL DISTRICT
MUNICIPAL COUNCIL TINIAN**

ORG: 53710100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TLL 23-01 TIQ MUNICIPAL COUNCIL			
7101C	10,000	10,000	0
69000 - OTHER EXP	10,000	10,000	0
TLL 23-11 CHAIRMAN SANTOS			
TL011	500	500	0
69000 - OTHER EXP	500	500	0
TLL 23-11 COTA			
TL009	1,500	1,500	0
69000 - OTHER EXP	1,500	1,500	0
TLL 23-11 MUNICIPAL SCHOLARSHIP			
TL008	27,500	27,500	0
69000 - OTHER EXP	27,500	27,500	0
TLL 23-11 SECRETARY CABRERA			
TL013	500	500	0
69000 - OTHER EXP	500	500	0
TLL 23-11 VICE CHAIR SAN NICOLAS			
TL012	500	500	0
69000 - OTHER EXP	500	500	0
TLL 23-12 CHAIRMAN SANTOS OPS			
TL015	1,000	1,000	0
69000 - OTHER EXP	1,000	1,000	0
TLL 23-12 COUNCILMAN CABRERA OPS			
TL017	1,000	1,000	0
69000 - OTHER EXP	1,000	1,000	0
TLL 23-12 VICECHAIR SAN NICOLAS OPS			

**SECOND SENATORIAL DISTRICT
MUNICIPAL COUNCIL TINIAN**

ORG: 53710100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
TL016	1,000	1,000	0
69000 - OTHER EXP	1,000	1,000	0
TLL 23-17 MUNICIPAL COUNCIL OPS			
TL020	6,000	6,000	0
69000 - OTHER EXP	6,000	0	6,000
69500 - TRANSFERS	0	6,000	-6,000
Grand Total	49,500	49,500	0

**THIRD SENATORIAL DISTRICT
MAYOR SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
MOS DOG CONTROL PROGRAM			
3065	58,497	55,130	3,367
63100 - REPAIR AND	0	11,847	-11,847
63300 - CLEANING S	0	240	-240
64100 - PRINTING A	0	1,162	-1,162
64110 - ADVERTISIN	0	300	-300
64900 - OTHER SERV	0	4,385	-4,385
65000 - SUPPLIES	0	1,010	-1,010
65010 - SUPPLIES-O	0	34,854	-34,854
66040 - MACHINERY,	0	950	-950
69000 - OTHER EXP	58,497	382	58,115
MOS-CHARTER FLIGHT TOURISM			
7068D	4,475	4,322	152
63001 - OFF REP	0	1,327	-1,327
64110 - ADVERTISIN	0	288	-288
64800 - TRAVEL	0	2,077	-2,077
64900 - OTHER SERV	0	300	-300
69000 - OTHER EXP	4,475	332	4,143
MVA HOT: SAIPAN MUNI			
7068F	132,224	0	132,224
75000 - EARMARKS	132,224	0	132,224
PL 20-53 SAIPAN MAYORS OFFICE			
1969D	153,232	12,208	141,024
63000 - PROF SVCS	0	120	-120
63001 - OFF REP	0	3,215	-3,215
63100 - REPAIR AND	0	336	-336
64100 - PRINTING A	0	2,016	-2,016
64110 - ADVERTISIN	0	1,904	-1,904
64900 - OTHER SERV	0	215	-215
65000 - SUPPLIES	0	1,206	-1,206
65010 - SUPPLIES-O	0	1,602	-1,602
65040 - FURNITURE	0	845	-845
66070 - TECHNOLOGY	0	50	-50

**THIRD SENATORIAL DISTRICT
MAYOR SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	153,232	0	153,232
69110 - CONTRIBUTI	0	698	-698
SAIPAN RESIDENT ID CARD RV FUND			
3371	154,850	69,034	85,815
63001 - OFF REP	0	6,434	-6,434
63100 - REPAIR AND	0	7,165	-7,165
63300 - CLEANING S	0	2,626	-2,626
64080 - DUES AND S	0	234	-234
64100 - PRINTING A	0	3,366	-3,366
64110 - ADVERTISIN	0	2,829	-2,829
64790 - RENTAL-OTH	0	2,295	-2,295
64900 - OTHER SERV	0	15,599	-15,599
65000 - SUPPLIES	0	4,662	-4,662
65010 - SUPPLIES-O	0	22,149	-22,149
65030 - FUEL & LUB	0	170	-170
65040 - FURNITURE	0	321	-321
66040 - MACHINERY,	0	151	-151
66070 - TECHNOLOGY	0	320	-320
69000 - OTHER EXP	154,850	220	154,630
69110 - CONTRIBUTI	0	493	-493
SLL 20-16 BINGO REVOLVING FUND			
3064A	-886	0	-886
69000 - OTHER EXP	-886	0	-886
SLL 21-16 SAIPAN MAYOR'S OFC			
37010	84,863	23,917	60,946
61000 - WAGES&SAL	1,893	825	1,067
62000 - FICA	0	51	-51
62010 - MEDICARE	0	12	-12
63100 - REPAIR AND	0	1,340	-1,340
63200 - PERSONNEL	0	9,022	-9,022
64080 - DUES AND S	0	2,390	-2,390
64790 - RENTAL-OTH	0	460	-460
64900 - OTHER SERV	0	9,816	-9,816
69000 - OTHER EXP	82,970	0	82,970

**THIRD SENATORIAL DISTRICT
MAYOR SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-02 MOS FIELD OPERATIONS			
3701V	7,448	7,211	237
63001 - OFF REP	0	129	-129
63100 - REPAIR AND	0	680	-680
64090 - COMMUNICAT	0	3,597	-3,597
64110 - ADVERTISIN	0	405	-405
65010 - SUPPLIES-O	0	2,400	-2,400
69000 - OTHER EXP	7,448	0	7,448
SLL 22-02 MOS STREET NUMBERING			
3701W	100,000	69,558	30,442
63100 - REPAIR AND	0	6,809	-6,809
64050 - INSURANCE	0	3	-3
64080 - DUES AND S	0	4,256	-4,256
64900 - OTHER SERV	0	29,485	-29,485
65010 - SUPPLIES-O	0	28,931	-28,931
65900 - FREIGHT AN	0	75	-75
69000 - OTHER EXP	100,000	0	100,000
SLL 22-05 LIBERATION DAY 2021			
7194C	4,320	4,298	22
64790 - RENTAL-OTH	0	1,820	-1,820
65010 - SUPPLIES-O	0	2,428	-2,428
65030 - FUEL & LUB	0	50	-50
69000 - OTHER EXP	4,320	0	4,320
SLL 22-17 SAIPAN MAYORS OFFICE			
2701B	150,000	149,977	23
63000 - PROF SVCS	0	5,102	-5,102
63001 - OFF REP	0	3,039	-3,039
63100 - REPAIR AND	0	1,500	-1,500
64060 - UTILITIES	0	8,995	-8,995
64100 - PRINTING A	0	10,321	-10,321
64790 - RENTAL-OTH	0	74,485	-74,485
64800 - TRAVEL	0	230	-230
64900 - OTHER SERV	0	21,953	-21,953

**THIRD SENATORIAL DISTRICT
MAYOR SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
65000 - SUPPLIES		0	1,055	-1,055
65010 - SUPPLIES-O		0	13,296	-13,296
69000 - OTHER EXP	150,000	0		150,000
69110 - CONTRIBUTI		0	10,000	-10,000
SLL 23-01 SPN MAYOR PERSONNEL/OPS				
2701I	150,000	146,869		3,131
63001 - OFF REP		0	4,988	-4,988
64060 - UTILITIES	67,203	66,802		401
64100 - PRINTING A		0	5,563	-5,563
64790 - RENTAL-OTH		0	13,000	-13,000
64900 - OTHER SERV		0	23,460	-23,460
65010 - SUPPLIES-O		0	8,057	-8,057
69000 - OTHER EXP	82,797	0		82,797
69110 - CONTRIBUTI		0	25,000	-25,000
SLL 23-06 MAYOR PER/OPS				
SL027	200,000	194,936		5,064
61000 - WAGES&SAL	200,000	0		200,000
63000 - PROF SVCS		0	31,593	-31,593
63001 - OFF REP		0	5,883	-5,883
63100 - REPAIR AND		0	33,098	-33,098
63300 - CLEANING S		0	100	-100
64060 - UTILITIES		0	6,362	-6,362
64090 - COMMUNICAT		0	6,178	-6,178
64100 - PRINTING A		0	345	-345
64790 - RENTAL-OTH		0	450	-450
64800 - TRAVEL		0	10,771	-10,771
64900 - OTHER SERV		0	510	-510
65010 - SUPPLIES-O		0	20,830	-20,830
65030 - FUEL & LUB		0	77,644	-77,644
65040 - FURNITURE		0	999	-999
69110 - CONTRIBUTI		0	175	-175
SLL 23-07 MAYOR PER/OPS				
SL032	100,000	99,962		38
63000 - PROF SVCS		0	4,813	-4,813
63001 - OFF REP		0	2,188	-2,188

**THIRD SENATORIAL DISTRICT
MAYOR SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
64100 - PRINTING A	0	10,059	-10,059
64790 - RENTAL-OTH	0	65,320	-65,320
64900 - OTHER SERV	0	9,000	-9,000
65010 - SUPPLIES-O	0	8,583	-8,583
69000 - OTHER EXP	100,000	0	100,000
SLL 23-13 MOS PERSONNEL/OPERATIONS			
SL049	100,000	97,950	2,050
63000 - PROF SVCS	0	3,004	-3,004
63001 - OFF REP	0	10,877	-10,877
63100 - REPAIR AND	0	14,353	-14,353
63300 - CLEANING S	0	120	-120
64060 - UTILITIES	0	2,102	-2,102
64080 - DUES AND S	0	770	-770
64090 - COMMUNICAT	0	9,542	-9,542
64100 - PRINTING A	0	3,495	-3,495
64110 - ADVERTISIN	0	203	-203
64790 - RENTAL-OTH	0	8,255	-8,255
64800 - TRAVEL	0	11,372	-11,372
64900 - OTHER SERV	0	1,820	-1,820
65000 - SUPPLIES	0	828	-828
65010 - SUPPLIES-O	0	29,611	-29,611
69000 - OTHER EXP	100,000	99	99,901
69110 - CONTRIBUTI	0	1,500	-1,500
SLL 23-19 2(A) LIBERATION DAY OPS			
SL067	148,000	77,302	70,698
63000 - PROF SVCS	0	3,573	-3,573
63100 - REPAIR AND	0	1,885	-1,885
64060 - UTILITIES	0	16,861	-16,861
64080 - DUES AND S	0	6,270	-6,270
64090 - COMMUNICAT	0	2,976	-2,976
64100 - PRINTING A	0	5,005	-5,005
64800 - TRAVEL	0	1,841	-1,841
64900 - OTHER SERV	0	14,288	-14,288
65000 - SUPPLIES	0	3,424	-3,424
65010 - SUPPLIES-O	0	3,136	-3,136
65030 - FUEL & LUB	0	16,070	-16,070

**THIRD SENATORIAL DISTRICT
MAYOR SAIPAN**

ORG: 51270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
66070 - TECHNOLOGY		0	1,971	-1,971
69000 - OTHER EXP	148,000		0	148,000
SLL 23-21 MOS PERSONNEL/OPS				
SL076	100,000	13,667		86,333
63001 - OFF REP		0	580	-580
65030 - FUEL & LUB		0	12,646	-12,646
69000 - OTHER EXP	100,000		0	100,000
69110 - CONTRIBUTI		0	441	-441
SLL22-10 MAYOR NORTHERN ISLANDS				
2701N		0	0	0
69000 - OTHER EXP		0	0	0
Grand Total	1,647,021	1,026,341		620,681

**THIRD SENATORIAL DISTRICT
SAIPAN HIGHER EDUCATION FINANCIAL ASSISTANCE
(SHEFA)**

ORG: 51270200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PL 20-10 SHEFA (CONTINUOUS)			
7190W	200	200	0
69000 - OTHER EXP	200	0	200
69100 - SCHOLARSHI	0	200	-200
SAIPAN HIGHER EDUCATION OPERAT			
3386	51,079	27,930	23,149
61020 - HOLIDAY	0	4,692	-4,692
62000 - FICA	0	6,343	-6,343
62010 - MEDICARE	0	1,483	-1,483
62100 - 401K	0	2,670	-2,670
62200 - HEALTH INS	0	12,351	-12,351
62211 - PERS INS	0	391	-391
69000 - OTHER EXP	51,079	0	51,079
SHEFA FALL '21 TERM FINANCIAL ASST			
3359	347,887	252,400	95,487
69000 - OTHER EXP	347,887	0	347,887
69100 - SCHOLARSHI	0	252,400	-252,400
SLL 22-05 SHEFA			
7193Y	3,700	2,000	1,700
69000 - OTHER EXP	3,700	2,000	1,700
SLL 22-17 SHEFA HIGHER ED FINANCIAL			
2702B	2,000,000	1,986,423	13,577
61000 - WAGES&SAL	250,000	239,423	10,577
61020 - HOLIDAY	0	7,615	-7,615
62000 - FICA	0	9,265	-9,265
62010 - MEDICARE	0	2,167	-2,167
62100 - 401K	0	4,562	-4,562
62200 - HEALTH INS	0	16,411	-16,411
62211 - PERS INS	0	580	-580
69000 - OTHER EXP	1,750,000	145,200	1,604,800
69100 - SCHOLARSHI	0	1,561,200	-1,561,200
SLL 23-07 SHEFA/OPS			

**THIRD SENATORIAL DISTRICT
SAIPAN HIGHER EDUCATION FINANCIAL ASSISTANCE
(SHEFA)**

ORG: 51270200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SL031	1,547,000	753,552	793,448
61000 - WAGES&SAL	200,000	138,442	61,558
61020 - HOLIDAY	0	9,673	-9,673
61200 - BOARD & OT	200	360	-160
62000 - FICA	0	9,183	-9,183
62010 - MEDICARE	0	2,148	-2,148
62100 - 401K	0	4,867	-4,867
62200 - HEALTH INS	0	13,622	-13,622
62211 - PERS INS	0	328	-328
64060 - UTILITIES	5,000	4,528	472
69000 - OTHER EXP	44,800	0	44,800
69100 - SCHOLARSHI	1,297,000	570,400	726,600
SLL 23-13 SHEFA SCHOLARSHIP			
SL050	100,000	48,000	52,000
69000 - OTHER EXP	100,000	0	100,000
69100 - SCHOLARSHI	0	48,000	-48,000
SLL 23-21 SHEFA			
SL075	1,650,000	15,604	1,634,397
61000 - WAGES&SAL	220,000	0	220,000
61200 - BOARD & OT	1,000	0	1,000
64060 - UTILITIES	5,000	0	5,000
64800 - TRAVEL	0	15,604	-15,604
69000 - OTHER EXP	24,000	0	24,000
69100 - SCHOLARSHI	1,400,000	0	1,400,000
SLL22-10 SHEFA			
2702A	151,935	80,251	71,684
61200 - BOARD & OT	1,200	1,200	0
63000 - PROF SVCS	0	30,993	-30,993
63100 - REPAIR AND	0	2,358	-2,358
64060 - UTILITIES	8,000	8,000	0
64090 - COMMUNICAT	0	15,613	-15,613
64100 - PRINTING A	0	2,820	-2,820
64110 - ADVERTISIN	0	1,123	-1,123
64720 - RENTAL-OFF	0	240	-240
64730 - RENTAL-OE	0	240	-240

THIRD SENATORIAL DISTRICT
 SAIPAN HIGHER EDUCATION FINANCIAL ASSISTANCE

ORG: 51270200

(SHEFA)

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
64790 - RENTAL-OTH	0	180	-180
65000 - SUPPLIES	0	1,311	-1,311
65010 - SUPPLIES-O	0	7,586	-7,586
65030 - FUEL & LUB	0	896	-896
65040 - FURNITURE	0	3,274	-3,274
66070 - TECHNOLOGY	0	4,418	-4,418
69000 - OTHER EXP	142,735	0	142,735
Grand Total	5,851,802	3,166,360	2,685,442

Budget Year: 2026

Department: Third Senatorial District
Division/Activity: Saipan Higher Education Financial Assistance (SHEFA)
Org Code: 51270200
Project: SL031
Project Name: SLL 23-07 SHEFA OPS

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9987	SHEFA ADMINISTRATOR	MERISSA S. RASA	723	ES	UNG	60,000	100%	60,000	18,699	78,699
1	0401	ADMINISTRATIVE ASSISTANT	DOREEN C. MASGA	2560	ES	UNG	40,000	100%	40,000	4,660	44,660
1	1216	COMPLIANCE OFFICER	TRICIA JANE B. DELA CRUZ	2717	ES	UNG	40,000	100%	40,000	8,319	48,319
1	0934	OFFICE CLERK	MAKENZIE NICOLE S. HENSLEY	6295	ES	UNG	20,000	100%	20,000	1,530	21,530
4									160,000	33,208	193,208

**THIRD SENATORIAL DISTRICT
MAYOR NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 21-03 NORTHERN ISLANDS MAYOR			
7191D	15,000	14,998	2
63001 - OFF REP	0	2,415	-2,415
63300 - CLEANING S	0	225	-225
64090 - COMMUNICAT	0	356	-356
64790 - RENTAL-OTH	0	176	-176
65000 - SUPPLIES	0	277	-277
65010 - SUPPLIES-O	0	6,382	-6,382
65020 - FOOD ITEMS	0	2,036	-2,036
65030 - FUEL & LUB	0	3,131	-3,131
69000 - OTHER EXP	15,000	0	15,000
SLL 21-05 NORTHERN ISLANDS MAYOR			
3701I	83,000	82,998	2
63300 - CLEANING S	0	450	-450
64060 - UTILITIES	0	4,000	-4,000
64090 - COMMUNICAT	0	362	-362
64100 - PRINTING A	0	185	-185
64800 - TRAVEL	0	1,784	-1,784
65010 - SUPPLIES-O	0	1,177	-1,177
65030 - FUEL & LUB	0	1,965	-1,965
65040 - FURNITURE	0	440	-440
66070 - TECHNOLOGY	0	280	-280
69000 - OTHER EXP	83,000	72,355	10,645
SLL 21-10 NI MAYOR OFFICE			
7191J	50,000	48,518	1,483
63100 - REPAIR AND	0	4,805	-4,805
63300 - CLEANING S	0	600	-600
64060 - UTILITIES	0	500	-500
64090 - COMMUNICAT	0	3,610	-3,610
64100 - PRINTING A	0	120	-120
64790 - RENTAL-OTH	0	27,500	-27,500
64800 - TRAVEL	0	4,210	-4,210
65000 - SUPPLIES	0	339	-339
65010 - SUPPLIES-O	0	2,099	-2,099
65030 - FUEL & LUB	0	4,694	-4,694
66070 - TECHNOLOGY	0	40	-40

**THIRD SENATORIAL DISTRICT
MAYOR NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	50,000	0	50,000
SLL 21-16 NORTHERN ISL MAYORS OFFIC			
2701D	50,000	34,578	15,422
61000 - WAGES&SAL	0	15,184	-15,184
62000 - FICA	0	941	-941
62010 - MEDICARE	0	220	-220
62100 - 401K	0	607	-607
62200 - HEALTH INS	0	3,445	-3,445
62211 - PERS INS	0	249	-249
63001 - OFF REP	0	483	-483
64090 - COMMUNICAT	0	1,121	-1,121
64800 - TRAVEL	0	5,214	-5,214
65010 - SUPPLIES-O	0	7,006	-7,006
65030 - FUEL & LUB	0	107	-107
69000 - OTHER EXP	50,000	0	50,000
SLL 22-17 NORTHERN ISL MAYORS OFFIC			
2701C	40,000	39,997	3
61000 - WAGES&SAL	0	28,890	-28,890
61020 - HOLIDAY	0	1,569	-1,569
62000 - FICA	0	1,888	-1,888
62010 - MEDICARE	0	442	-442
62100 - 401K	0	945	-945
62200 - HEALTH INS	0	890	-890
62211 - PERS INS	0	626	-626
64060 - UTILITIES	0	2,000	-2,000
64090 - COMMUNICAT	0	376	-376
64110 - ADVERTISIN	0	203	-203
64800 - TRAVEL	0	1,024	-1,024
65000 - SUPPLIES	0	18	-18
65010 - SUPPLIES-O	0	601	-601
65020 - FOOD ITEMS	0	85	-85
65030 - FUEL & LUB	0	441	-441
69000 - OTHER EXP	40,000	0	40,000
SLL 23-01 N.I. MAYOR PERSONNEL/OPS			
2701J	50,000	50,000	0

**THIRD SENATORIAL DISTRICT
MAYOR NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE	
63001 - OFF REP		0	260	-260
63100 - REPAIR AND		0	2,157	-2,157
64090 - COMMUNICAT		0	701	-701
64100 - PRINTING A		0	190	-190
64790 - RENTAL-OTH		0	27,820	-27,820
64800 - TRAVEL		0	6,633	-6,633
64900 - OTHER SERV		0	30	-30
65010 - SUPPLIES-O		0	4,992	-4,992
65020 - FOOD ITEMS		0	1,686	-1,686
65030 - FUEL & LUB		0	1,532	-1,532
66040 - MACHINERY,		0	1,999	-1,999
69000 - OTHER EXP	50,000	2,000	48,000	

SLL 23-07 NIMO PER/OPS

SL033	50,000	46,083	3,917
61000 - WAGES&SAL	50,000	22,165	27,835
61020 - HOLIDAY	0	2,369	-2,369
62000 - FICA	0	1,521	-1,521
62010 - MEDICARE	0	356	-356
62100 - 401K	0	901	-901
62200 - HEALTH INS	0	2,464	-2,464
62211 - PERS INS	0	522	-522
63000 - PROF SVCS	0	1,340	-1,340
63001 - OFF REP	0	2,737	-2,737
63100 - REPAIR AND	0	255	-255
64100 - PRINTING A	0	280	-280
64800 - TRAVEL	0	4,454	-4,454
65000 - SUPPLIES	0	88	-88
65010 - SUPPLIES-O	0	1,605	-1,605
65020 - FOOD ITEMS	0	165	-165
65030 - FUEL & LUB	0	681	-681
66000 - CAPITAL AS	0	4,180	-4,180

SLL 23-19 2(F) NIMO PERSONNEL/OPS

SL070	20,000	14,201	5,799
63000 - PROF SVCS	0	9,500	-9,500
64800 - TRAVEL	0	2,952	-2,952
65010 - SUPPLIES-O	0	1,463	-1,463

**THIRD SENATORIAL DISTRICT
MAYOR NORTHERN ISLANDS**

ORG: 54270100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
65020 - FOOD ITEMS	0	286	-286
69000 - OTHER EXP	20,000	0	20,000
SLL 23-21 NIMO PERSONNEL/OPS			
SL077	50,000	6,196	43,804
63100 - REPAIR AND	0	368	-368
64090 - COMMUNICAT	0	374	-374
64800 - TRAVEL	0	5,454	-5,454
69000 - OTHER EXP	50,000	0	50,000
SLL22-10 MAYOR NORTHERN ISLANDS			
2701N	50,000	30,134	19,866
63001 - OFF REP	0	358	-358
63100 - REPAIR AND	0	75	-75
64090 - COMMUNICAT	0	6,189	-6,189
64800 - TRAVEL	0	15,276	-15,276
65000 - SUPPLIES	0	38	-38
65010 - SUPPLIES-O	0	1,086	-1,086
65020 - FOOD ITEMS	0	57	-57
65030 - FUEL & LUB	0	2,752	-2,752
66070 - TECHNOLOGY	0	2,816	-2,816
69000 - OTHER EXP	50,000	0	50,000
69999 - MISCELLANE	0	1,487	-1,487
Grand Total	458,000	367,701	90,299

**THIRD SENATORIAL DISTRICT
MUNICIPAL COUNCIL SAIPAN**

ORG: 51710100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 22-03 MUNI COUNCIL PRS&OPS			
3701U	5,533	5,432	101
61000 - WAGES&SAL	2,033	0	2,033
64700 - RENTAL-VEH	0	1,169	-1,169
64800 - TRAVEL	0	2,721	-2,721
64900 - OTHER SERV	0	799	-799
65010 - SUPPLIES-O	0	455	-455
65030 - FUEL & LUB	0	288	-288
69000 - OTHER EXP	3,500	0	3,500
 SLL 23-01 SPN AND N.I. MUNICIPAL			
7101B	60,000	744	59,256
64900 - OTHER SERV	0	70	-70
65000 - SUPPLIES	0	174	-174
65010 - SUPPLIES-O	0	244	-244
65020 - FOOD ITEMS	0	256	-256
69000 - OTHER EXP	60,000	0	60,000
 SLL 23-06 KIOSKU/MARIANAS MEMORIAL			
SL029	25,000	22,224	2,776
63100 - REPAIR AND	0	139	-139
64070 - STORAGE AN	0	329	-329
64100 - PRINTING A	0	10,373	-10,373
64110 - ADVERTISIN	0	3,873	-3,873
64790 - RENTAL-OTH	0	150	-150
64900 - OTHER SERV	0	350	-350
65000 - SUPPLIES	0	142	-142
65010 - SUPPLIES-O	0	4,123	-4,123
65020 - FOOD ITEMS	0	1,452	-1,452
69000 - OTHER EXP	25,000	1,294	23,706
 SLL 23-21 MUNICIPAL COUNCIL			
SL078	30,000	25,500	4,500
64810 - SUBSIS ALL	0	6,000	-6,000
64900 - OTHER SERV	0	19,500	-19,500
69000 - OTHER EXP	30,000	0	30,000

**THIRD SENATORIAL DISTRICT
MUNICIPAL COUNCIL SAIPAN**

ORG: 51710100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL22-10 SAIPAN MUNICIPAL COUNCIL			
7101A	11,160	11,431	-271
64700 - RENTAL-VEH	0	11,431	-11,431
69000 - OTHER EXP	11,160	0	11,160
Grand Total	131,693	65,331	66,363

BOARDS AND COMMISSIONS
BOARD OF PROFESSIONAL LICENSING

ORG: 51110500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
BOARD OF PROFESSIONAL FUND			
1962A	150,567	82,618	67,949
63100 - REPAIR AND	0	6,959	-6,959
64040 - LICENSES A	0	4,544	-4,544
64080 - DUES AND S	0	46,335	-46,335
64090 - COMMUNICAT	0	7,601	-7,601
64100 - PRINTING A	0	728	-728
64110 - ADVERTISIN	0	1,731	-1,731
64800 - TRAVEL	0	11,205	-11,205
65030 - FUEL & LUB	0	2,086	-2,086
65040 - FURNITURE	0	1,399	-1,399
69000 - OTHER EXP	150,567	30	150,537
BOARD PROFESSIONAL LICENSING FUND			
1962B	198,192	126,441	71,751
63000 - PROF SVCS	0	2,800	-2,800
63100 - REPAIR AND	0	13,458	-13,458
63300 - CLEANING S	0	10,800	-10,800
64040 - LICENSES A	0	4,544	-4,544
64080 - DUES AND S	0	10,581	-10,581
64090 - COMMUNICAT	0	28,527	-28,527
64100 - PRINTING A	0	8,259	-8,259
64110 - ADVERTISIN	0	9,954	-9,954
64730 - RENTAL-OE	0	1,723	-1,723
64800 - TRAVEL	0	7,240	-7,240
64900 - OTHER SERV	0	180	-180
65000 - SUPPLIES	0	1,664	-1,664
65010 - SUPPLIES-O	0	359	-359
65030 - FUEL & LUB	0	106	-106
66000 - CAPITAL AS	0	5,510	-5,510
66070 - TECHNOLOGY	0	12,011	-12,011
69000 - OTHER EXP	198,192	8,725	189,467
Grand Total	348,759	209,059	139,700

BOARDS AND COMMISSIONS
COMMONWEALTH PUBLIC UTILITIES COMMISSION

ORG: 51110800

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
PUBLIC UTILITIES COMMISSION			
3540	81,377	0	81,377
69000 - OTHER EXP	81,377	0	81,377
Grand Total	81,377	0	81,377

BOARDS AND COMMISSIONS
COMMONWEALTH CANNABIS COMMISSION

ORG: 51110900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CANNABIS EXCISE TAX REVENUE			
1501S	111,728	0	111,728
69000 - OTHER EXP	111,728	0	111,728
CANNABIS REVOLVING FUND			
1501B	372,368	0	372,368
69000 - OTHER EXP	372,368	0	372,368
PL 23-20 CANNABIS COMMISSION			
PL003	517,868	188,486	329,383
61000 - WAGES&SAL	435,591	47,132	388,459
61020 - HOLIDAY	0	4,839	-4,839
61200 - BOARD & OT	0	114,584	-114,584
62000 - FICA	0	3,222	-3,222
62010 - MEDICARE	0	754	-754
62100 - 401K	0	535	-535
62200 - HEALTH INS	0	1,233	-1,233
62211 - PERS INS	0	239	-239
63300 - CLEANING S	0	455	-455
64060 - UTILITIES	5,000	2,000	3,000
64080 - DUES AND S	0	2,500	-2,500
64090 - COMMUNICAT	0	1,120	-1,120
64100 - PRINTING A	0	499	-499
64800 - TRAVEL	0	7,974	-7,974
65000 - SUPPLIES	0	409	-409
65010 - SUPPLIES-O	0	990	-990
69000 - OTHER EXP	77,277	0	77,277
SLL 21-16 CANNABIS COMMISSION			
3701T	12,764	11,569	1,195
64080 - DUES AND S	0	276	-276
65000 - SUPPLIES	0	504	-504
65010 - SUPPLIES-O	0	680	-680
69000 - OTHER EXP	12,764	10,109	2,655
Grand Total	1,014,727	200,055	814,672

SPECIAL FUND

Budget Year: 2026

Department: Boards and Commissions
Division/Activity: Commonwealth Cannabis Commission
Org Code: 51110900
Project: PL003
Project Name: PL 23-20 Cannabis Commission

NOP	Job Class Code	Position	Employee	Employee Number	Personnel Status Code	Pay Grade/Step	Annual Salary	Allocation Percent	Allocation Salary	Total Fringe Benefits	Total
1	9336	MANAGING DIR., CANNABIS COMM.	MIKIOTTI N. EVANGELISTA	4362	ES	UNG	50,000.00	100%	50,000	7,484	57,484
1	6942	ENFORCEMENT AGENT I	VACANT		ES	UNG	25,000.00	100%	25,000	1,913	26,913
1	6942	ENFORCEMENT AGENT I	VACANT		ES	UNG	25,000.00	100%	25,000	1,913	26,913
1	1912	EXECUTIVE SECRETARY	ANTONIA P. LIZAMA	6311	ES	UNG	26,000.00	100%	26,000	1,989	27,989
1	0104	INSPECTOR I	ERIK THOMAS O. BASA	1008	ES	UNG	41,800.00	100%	41,800	17,331	59,131
1	1648	PERMITTING & COMPLIANCE CHIEF	VACANT		ES	UNG	25,000.00	100%	25,000	1,913	26,913
6									192,800	32,541	225,341

**BOARDS AND COMMISSIONS
OFFICE OF PERSONNEL MANAGEMENT SAIPAN**

ORG: 51111100

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
INDIRECT COST - OPM			
1111A	15,037	19,450	-4,413
69000 - OTHER EXP	15,037	19,450	-4,413
Grand Total	15,037	19,450	-4,413

**BOARDS AND COMMISSIONS
COMMONWEALTH CASINO COMMISSION**

ORG: 51111200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
CASINO COMMISSION			
7079A	0	197,527	-197,527
61000 - WAGES&SAL	0	87,280	-87,280
61020 - HOLIDAY	0	13,078	-13,078
62000 - FICA	0	6,222	-6,222
62010 - MEDICARE	0	1,455	-1,455
62100 - 401K	0	1,177	-1,177
62200 - HEALTH INS	0	26,069	-26,069
62211 - PERS INS	0	499	-499
64720 - RENTAL-OFF	0	60,000	-60,000
64790 - RENTAL-OTH	0	1,746	-1,746
CASINO COMMISSION CDL			
1112A	350,000	97,211	252,789
63000 - PROF SVCS	0	77,540	-77,540
64790 - RENTAL-OTH	0	2,224	-2,224
64800 - TRAVEL	0	17,447	-17,447
69000 - OTHER EXP	350,000	0	350,000
Grand Total	350,000	294,738	55,262

**INDEPENDENT PROGRAM
COMMONWEALTH MUSEUM**

ORG: 51880200

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 20-26 NMI MUSEUM			
7186J	79,375	1,882	77,493
63100 - REPAIR AND	0	315	-315
64060 - UTILITIES	0	80	-80
64090 - COMMUNICAT	0	491	-491
64110 - ADVERTISIN	0	168	-168
64800 - TRAVEL	0	430	-430
65030 - FUEL & LUB	0	399	-399
69000 - OTHER EXP	79,375	0	79,375
SLL 22-05 MUSEUM			
7194G	15,000	0	15,000
69000 - OTHER EXP	15,000	0	15,000
SLL 22-10 CNMI MUSEUM			
8802A	170,777	134,926	35,850
63000 - PROF SVCS	0	37,137	-37,137
63100 - REPAIR AND	0	25,032	-25,032
63200 - PERSONNEL	0	400	-400
63300 - CLEANING S	0	1,700	-1,700
64060 - UTILITIES	0	2,344	-2,344
64090 - COMMUNICAT	0	7,821	-7,821
64100 - PRINTING A	0	465	-465
64110 - ADVERTISIN	0	16,550	-16,550
64790 - RENTAL-OTH	0	28,660	-28,660
64800 - TRAVEL	0	2,213	-2,213
64900 - OTHER SERV	0	100	-100
65010 - SUPPLIES-O	0	3,115	-3,115
65020 - FOOD ITEMS	0	3,718	-3,718
65030 - FUEL & LUB	0	694	-694
66060 - VEHICLES	0	1,040	-1,040
66900 - NON-CAP	0	3,038	-3,038
69000 - OTHER EXP	170,777	900	169,877
Grand Total	265,152	136,808	128,344

**INDEPENDENT PROGRAM
ELECTED ATTORNEY GENERAL**

ORG: 51880500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
HONDA MULTI-STATE SETTLEMENT			
1969R	71,465	72,321	-856
63000 - PROF SVCS	0	1,585	-1,585
63100 - REPAIR AND	0	3,381	-3,381
63200 - PERSONNEL	0	360	-360
63300 - CLEANING S	0	5,555	-5,555
64000 - ADMINISTRA	0	221	-221
64040 - LICENSES A	0	6,922	-6,922
64060 - UTILITIES	6,000	6,000	0
64080 - DUES AND S	0	17,324	-17,324
64090 - COMMUNICAT	0	11,174	-11,174
64800 - TRAVEL	0	13,339	-13,339
65000 - SUPPLIES	0	104	-104
65010 - SUPPLIES-O	0	2,794	-2,794
65030 - FUEL & LUB	0	3,562	-3,562
69000 - OTHER EXP	65,465	0	65,465
IP-AGO NOTARY PUBLIC ACT			
1937	428,643	414,088	14,555
63000 - PROF SVCS	0	91,754	-91,754
63100 - REPAIR AND	0	7,929	-7,929
63200 - PERSONNEL	0	2,300	-2,300
63300 - CLEANING S	0	20,275	-20,275
63400 - RECRUITMEN	0	8,930	-8,930
64000 - ADMINISTRA	0	692	-692
64010 - BANK FEES	0	383	-383
64040 - LICENSES A	0	6,045	-6,045
64041 - L&F TECH	0	90	-90
64060 - UTILITIES	18,203	14,305	3,899
64080 - DUES AND S	0	97,326	-97,326
64090 - COMMUNICAT	0	43,099	-43,099
64100 - PRINTING A	0	11,487	-11,487
64110 - ADVERTISIN	0	3,636	-3,636
64700 - RENTAL-VEH	0	2,245	-2,245
64800 - TRAVEL	0	85,055	-85,055
65000 - SUPPLIES	0	2,403	-2,403
65010 - SUPPLIES-O	0	6,977	-6,977
65030 - FUEL & LUB	0	6,191	-6,191
65900 - FREIGHT AN	0	789	-789
66000 - CAPITAL AS	0	1,399	-1,399
66070 - TECHNOLOGY	0	779	-779

**INDEPENDENT PROGRAM
ELECTED ATTORNEY GENERAL**

ORG: 51880500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
69000 - OTHER EXP	410,440	0	410,440
IP-OAG PERSONNEL			
1969K	680,739	235,735	445,005
61000 - WAGES&SAL	0	160,563	-160,563
61020 - HOLIDAY	0	2,864	-2,864
62000 - FICA	0	10,133	-10,133
62010 - MEDICARE	0	2,370	-2,370
62100 - 401K	0	3,043	-3,043
62101 - RETIREMENT	0	2	-2
62200 - HEALTH INS	0	14,750	-14,750
62211 - PERS INS	0	635	-635
63000 - PROF SVCS	0	40,075	-40,075
63300 - CLEANING S	0	1,300	-1,300
69000 - OTHER EXP	680,739	0	680,739
LUTA MERMAID, LLC SETTLEMENT			
8805B	14,567	0	14,567
69000 - OTHER EXP	14,567	0	14,567
MCKINSEY SETTLEMENT			
1969S	6,306	6,306	0
63000 - PROF SVCS	0	6,306	-6,306
69000 - OTHER EXP	6,306	0	6,306
NATIONAL OPIOIDS SETTLEMENT FUND			
8805A	2,100,385	0	2,100,385
69000 - OTHER EXP	2,100,385	0	2,100,385
SLL 23-07 AGO IMPROVEMENTS			
SL035	50,000	49,955	45
63000 - PROF SVCS	0	3,426	-3,426
63100 - REPAIR AND	0	16,209	-16,209
64060 - UTILITIES	0	7,305	-7,305
66020 - IMPROVEMEN	50,000	0	50,000
66070 - TECHNOLOGY	0	3,852	-3,852
Grand Total	3,352,104	778,405	2,573,700

**INDEPENDENT PROGRAM
JOETEN/KIYU PUBLIC LIBRARY**

ORG: 51880900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
JOETEN KIYU PUBLIC LIBRARY			
3070	55,646	50,990	4,656
63000 - PROF SVCS	0	8,479	-8,479
63100 - REPAIR AND	0	8,896	-8,896
63300 - CLEANING S	0	40	-40
64040 - LICENSES A	0	10	-10
64080 - DUES AND S	0	1,700	-1,700
64090 - COMMUNICAT	0	7,282	-7,282
64100 - PRINTING A	0	1,022	-1,022
64110 - ADVERTISIN	0	1,296	-1,296
64700 - RENTAL-VEH	0	1,080	-1,080
64790 - RENTAL-OTH	0	1,320	-1,320
64900 - OTHER SERV	0	1,160	-1,160
65000 - SUPPLIES	0	2,842	-2,842
65010 - SUPPLIES-O	0	7,978	-7,978
65020 - FOOD ITEMS	0	425	-425
65030 - FUEL & LUB	0	6,084	-6,084
65040 - FURNITURE	0	954	-954
65900 - FREIGHT AN	0	212	-212
66040 - MACHINERY,	0	210	-210
69000 - OTHER EXP	55,646	0	55,646
3071	134,953	93,783	41,170
63000 - PROF SVCS	0	5,416	-5,416
63100 - REPAIR AND	0	13,751	-13,751
64050 - INSURANCE	0	585	-585
64090 - COMMUNICAT	0	9,035	-9,035
64100 - PRINTING A	0	10,591	-10,591
64110 - ADVERTISIN	0	165	-165
64790 - RENTAL-OTH	0	680	-680
65000 - SUPPLIES	0	491	-491
65010 - SUPPLIES-O	0	33,005	-33,005
65020 - FOOD ITEMS	0	2,886	-2,886
65030 - FUEL & LUB	0	2,681	-2,681
65040 - FURNITURE	0	6,611	-6,611
65800 - BOOKS AND	0	2,770	-2,770
65900 - FREIGHT AN	0	3,004	-3,004
66040 - MACHINERY,	0	2,110	-2,110
69000 - OTHER EXP	134,953	0	134,953

**INDEPENDENT PROGRAM
JOETEN/KIYU PUBLIC LIBRARY**

ORG: 51880900

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
JKPL - ALA Small & Rural Com.			
3072	20,000	12,533	7,467
64100 - PRINTING A	0	65	-65
65010 - SUPPLIES-O	0	8,203	-8,203
65040 - FURNITURE	0	3,180	-3,180
66070 - TECHNOLOGY	0	1,085	-1,085
69000 - OTHER EXP	20,000	0	20,000
JKPL Chief of State Library Agency			
3073	20,700	20,008	692
64800 - TRAVEL	0	20,008	-20,008
69000 - OTHER EXP	20,700	0	20,700
Grand Total	231,299	177,314	53,984

INDEPENDENT PROGRAM SCHOLARSHIP AND GRANTS

ORG: 51881400

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
IP-CNMI SCHOLARSHIP			
7175	1,373,861	1,329,248	44,613
61000 - WAGES&SAL	322,967	56,817	266,150
61020 - HOLIDAY	0	2,200	-2,200
62000 - FICA	0	3,659	-3,659
62010 - MEDICARE	0	856	-856
62100 - 401K	0	509	-509
62200 - HEALTH INS	0	7,250	-7,250
62211 - PERS INS	0	818	-818
63000 - PROF SVCS	0	930	-930
63100 - REPAIR AND	0	1,408	-1,408
63300 - CLEANING S	0	10,325	-10,325
64060 - UTILITIES	0	12,316	-12,316
64090 - COMMUNICAT	0	12,402	-12,402
64100 - PRINTING A	0	982	-982
64110 - ADVERTISIN	0	344	-344
64800 - TRAVEL	0	10,656	-10,656
64900 - OTHER SERV	0	169	-169
65000 - SUPPLIES	0	9,942	-9,942
65010 - SUPPLIES-O	0	3,999	-3,999
65020 - FOOD ITEMS	0	133	-133
65030 - FUEL & LUB	0	1,554	-1,554
65900 - FREIGHT AN	0	65	-65
66070 - TECHNOLOGY	0	3,517	-3,517
69000 - OTHER EXP	1,050,894	1,202,150	-151,256
69100 - SCHOLARSHI	0	-13,753	13,753
IP-NON-LAPSING SCHOLARSHIP			
1948	613,900	608,131	5,770
64040 - LICENSES A	0	114,333	-114,333
69000 - OTHER EXP	613,900	0	613,900
69100 - SCHOLARSHI	0	493,798	-493,798
SLL 23-19 2(B) CNMI SCHOLARSHIP			
SL068	100,000	98,250	1,750
69000 - OTHER EXP	100,000	98,250	1,750
Grand Total	2,087,761	2,035,629	52,133

**INDEPENDENT PROGRAM
SUBSTANCE ABUSE PREVENTION**

ORG: 51881500

ACCOUNT DESCRIPTION	BUDGET	EXPENSES	AVAILABLE
SLL 23-06 SAAR PER/OPS			
SL012	100,000	99,999	1
61000 - WAGES&SAL	0	0	0
63000 - PROF SVCS	0	25,144	-25,144
63100 - REPAIR AND	0	3,526	-3,526
63300 - CLEANING S	0	400	-400
64090 - COMMUNICAT	0	1,502	-1,502
64100 - PRINTING A	0	291	-291
65010 - SUPPLIES-O	0	17,666	-17,666
65020 - FOOD ITEMS	0	5,070	-5,070
65030 - FUEL & LUB	0	7,468	-7,468
65040 - FURNITURE	0	3,658	-3,658
66040 - MACHINERY,	0	2,719	-2,719
66070 - TECHNOLOGY	0	15,468	-15,468
69000 - OTHER EXP	100,000	0	100,000
64060 - UTILITIES	0	17,086	-17,086
SLL 23-20 SAAR PROGRAM			
SL072	10,000	10,000	0
64090 - COMMUNICAT	0	1,006	-1,006
65030 - FUEL & LUB	0	4,718	-4,718
66050 - INFRASTRUC	0	1,579	-1,579
69000 - OTHER EXP	10,000	0	10,000
64060 - UTILITIES	0	2,697	-2,697
SUBSTANCE ABUSE REHAB PROGRAM			
3081B	20,009	20,008	1
63100 - REPAIR AND	0	1,133	-1,133
63300 - CLEANING S	0	1,475	-1,475
64900 - OTHER SERV	0	694	-694
65010 - SUPPLIES-O	0	7,128	-7,128
65020 - FOOD ITEMS	0	1,380	-1,380
65030 - FUEL & LUB	0	2,884	-2,884
65040 - FURNITURE	0	5,315	-5,315
69000 - OTHER EXP	20,009	0	20,009
Grand Total	130,009	130,006	3