#### **TWENTY-SECOND NORTHERN MARIANAS COMMONWEALTH**

LEGISLATURE

IN THE HOUSE OF REPRESENTATIVES

Session, 2022

H. B. 22-116

#### A BILL FOR AN ACT

To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2023; and for other purposes.

# BE IT ENACTED BY THE 22<sup>ND</sup> NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

#### **CHAPTER 1. PRELIMINARY PROVISIONS.**

Section 101. Short Title. This Act may be cited as the "Appropriations and

3 Budget Authority Act of 2023".

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Section 102. <u>Purpose</u>. This Act appropriates local funds for the operations

5 and activities of the Government of the Northern Mariana Islands, its agencies,

6 instrumentalities, independent agencies and political subdivisions, and provides

7 authority for government corporations for Fiscal Year 2023 commencing October 1,

8 2022 and ending September 30, 2023.

# 9 Section 103. <u>Definitions</u>.

10 As used in this Act:

11 (a) "B.U." means business unit.

1	(b) "N	EW" means that the Legislature hereby authorizes the Secretary of
2	Finance to est	ablish a business unit as set for therein for the named entity.
3	(c) Go	overnment of the Commonwealth of the Northern Mariana Islands
4	includes:	
5	(1) Jud	licial Branch, which includes the following:
6	1689	Justices and Judges
7	1691	Supreme Court
8	1690	Superior Court
9	1694	Judiciary Administrative Office
10	1692	Law Revision Commission
11	1695	Drug Court
12	NEW	Mental Health Court
13	(2) Leg	gislative Branch, which includes the following business units:
14	1722	House of Representative Salaries
15	1722A	House Members Allocation
16	1754	House Leadership Account
17	1762	Senator Salaries
18	1764A	Senate Members Allocation
19	1764	Senate Leadership Account
20	1770	Legislative Bureau
21	1593	CNMI Youth Congress

1	(3) Executive Branch, which includes the following departments and offices
2	(A) Offices of the Governor, which includes business units:
3	1011 Governor's Office
4	1021 Governor's Discretionary Account
5	(B) Office of the Lt. Governor
6	1050 Lt. Governor's Office
7	1051 Lt. Governor's Discretionary Account
8	(C) Other Offices of the Governor and Lt. Governor
9	1014 Management and Budget
10	1016 Administrative Services
11	1019 CNMI Homeland Security and Emergency Management Office
12	1020 Office of Youth Affairs
13	1022 Office of Planning & Development
14	1023 Board of Parole
15	1043 Office of Grants Management
16	1190 Public Defender
17	1201 Carolinian Affairs Office
18	1202 Indigenous Affairs Office
19	1251 Veterans Affairs Office
20	1260 Women's Affairs Office
21	1492 Environmental Protection Act

1	1493	Environmental Quality Saipan
2	1494	Environmental Quality Tinian
3	1555	Saipan Zoning Board
4	1584	Criminal Justice Planning Agency
5	1915	Vocational Rehabilitation Service
6	1044	Commonwealth Office of Transit Authority (COTA)
7	1951	Medicaid Reimbursement
8	1980	Medicaid Agency
9	1981	Medicaid Enterprise Systems
10	(D) D	epartment of Commerce, which includes business units:
11	1300	Secretary of Commerce
12	1310	Economic Development – Saipan
13	1331	Statistical Research
14	1332	Alcoholic Beverage & Tobacco Control
15	1333	Enforcement & Compliance
16	1334	Workers Compensation Commission
17	(E) D	epartment of Community and Cultural Affairs, which includes
18	business units	:
19	1200	Secretary of CCA
20	1220	Youth Services – Saipan
21	1223	Child Care Licensing Program

1	1224	Child Care Development Fund
2	1230	Historic Preservation – Saipan
3	1240	Office on Aging – Saipan
4	1250	Council for Arts & Culture
5	1252	Low Income Home Energy Asst. Program
6	1534	DDC CNMI Respite Service Program
7	1557	Chamorro/Carolinian Language Commission
8	1534	DDC CNMI Respite SVC Program (PL14-36)
9	1270	Sports and Recreation
10	(F) De	partment of Corrections, which includes business units:
11	1335	Corrections Commissioner
12	1335A	Juvenile Detention Unit
13	(G) De	epartment of Fire and Emergency Medical Services, which includes
14	business units	
15	1339	Administration
16	1339A	Emergency Services
17	1339B	Fire Prevention & Arson Investigation
18	1339C	Emergency Medical Services
19	1339D	Logistics and Support
20	1339E	DFEMS Training Section
21	1339F	Dispatch Section

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1		(H) D	epartment of Finance, which includes business units:
2		1100	Secretary of Finance
3		1110	Finance and Accounting – Saipan
4		1120	Treasury
5		1130	Revenue and Taxation – Saipan
6		1140	Procurement & Supply – Saipan
7		1150	Customs Services – Saipan
8		1160	Office of Information Technology
9		1024	Passport Office
10		9040	CIQ Reimbursement (Airport/Seaport) Overtime
11		(I) De	partment of Labor, which includes business units:
12		1275	Secretary of Labor
13		1283	Administrative Hearing Office
14		1330	Employment Services
15		1583	Workforce Investment Agency
16		3430	Labor Enforcement Fund
17		(J) De	partment of Lands and Natural Resources, which includes business
18	units:		
19		1400	Secretary of DLNR
20		1410	Agriculture
21		1420	Fish & Wildlife – Saipan

1	1440 Parks & Recreation – Saipan
2	1461 Soil & Water (SPN & NI) District
3	1467 Land Registration & Survey – Saipan
4	(K) Department of Public Safety, which includes business units:
5	1340 DPS Commissioner
6	N/A Executive Protection Services
7	1340A War on Ice Program
8	1350 Police – Saipan
9	1360 Police Training Academy
10	1362 Administrative Division
11	1365 Motor Vehicles Division
12	1370 Investigation Division – Saipan
13	1390 Boating Safety
14	(L) Department of Public Works, which includes business units:
15	1471 Secretary of DPW
16	1471A Street Lights
17	1470 Building Safety Code
18	1484 Roads and Grounds Division
19	1485/2082 Solid Waste Management
20	1490 Technical Services Division

	(4) Fi	rst Senatorial District (Rota) which includes the following business
units:		
	1065	Mayor Rota
	1066	Municipal Council – Rota
	1112	Finance & Accounting – Rota
	1132	Revenue & Taxation – Rota
	1142	Procurement & Supply – Rota
	1152	Customs Service – Rota
	1232	Historic Preservation – Rota
	1272	Sports & Recreation – Rota
	1282	Labor – Rota
	1312	Commerce - Rota (Economic Development Rota)
	1352	Police - Rota (DPS)
	1353	Fire & EMS – Rota
	1412	Agriculture – Rota
	1422	Fish & Wildlife – Rota
	1442	Parks & Recreation – Rota
	1463	Soil and Water Conservation – Rota
	1468	Land Registration & Survey – Rota
	1482	Public Works - Rota (Operations and Maintenance Rota)
	1523	Public Library – Rota

	5) Second Senatorial District (Tinian and Aguiguan) which includes th
follow	g business units:
	063 Mayor Tinian
	064 Municipal Council – Tinian
	111 Finance & Accounting – Tinian
	131 Revenue & Taxation – Tinian
	141 Procurement & Supply – Tinian
	151 Customs Service – Tinian
	231 Historic Preservation – Tinian
	241 Aging – Tinian
	271 Sports & Recreation – Tinian
	281 Labor – Tinian
	311 Commerce-Tinian (Economic Development Tinian)
	351 Police - Tinian (DPS)
	351A Fire and EMS – Tinian
	411 Agriculture – Tinian
	121 Fish & Wildlife – Tinian
	141 Parks & Recreation – Tinian
	462 Soil & Water Conservation - Tinian
	481 Public Works-Tinian (Operations & Maintenance Tinian)
	524 Public Library – Tinian

1	(6) Third Senatorial District – Saipan & Northern Islands Mayors &
2	Municipal Council which includes the following governmental offices:
3	1061 Mayor Saipan
4	1060 Mayor Northern Islands
5	1062 Municipal Council Saipan
6	(7) Boards and Commissions which includes the following business units:
7	1540 Board of Civil Service Commission
8	1026 Office of Personnel Management – Saipan
9	1027 Office of Personnel Management – Tinian
0	1028 Office of Personnel Management – Rota
1	1551 Board of Election Commission
2	1556 Board of Professional Licensing
3	3540 Commonwealth Public Utilities Commission (CPUC)
4	1545 Commonwealth Casino Commission
5	1501 Commonwealth Cannabis Commission
6	1501A CNMI Cannabis Commission Board
7	(8) "Independent programs" means government programs under separate
8	boards established by law (unless receiving appropriations or budget authority
9	under another heading), specialized general items of appropriations, and those non-
0	profit corporations and associations or organizations established outside of the

1	Government o	f the Commonwealth of the Northern Mariana Islands to which the
2	Commonwealt	th Government provides financial assistance including business units:
3	1033	CNMI Scholarship Office
4	1508	Substance Abuse Prevention
5	1515	Public Assistance Matching
6	1519	Elected Attorney General
7	1524B	Civil Service Conversion (P.L. 19-83)
8	1526	Settlement Account
9	1526D	25% Retirees' Pension Benefits
10	1527	NMI DC Employer Contributions
11	1528	GHLI Retirees
12	1529	CNMI Government Employee Credit Union Refund
13	1531	Northern Marianas Sports Association
14	1533	Gov't Health Insurance Employer Contribution (Active Employees)
15	1541	Breadfruit Program
16	1549	Humanities Council
17	1562	Ayuda Network
18	1568	Domestic Violence
19	1577	Marianas Bound-Karidat
20	1580	Micronesian Legal Services
21	1592	Joeten/Kivu Public Library

1	1601	Gov/Lt. Gov Pension
2	1623	Judgments Against Government
3	3661	NMI Museum of History and Culture
4	1532	La Fiesta Lease
5	1536	Commonwealth Cancer Association
6	N/A	Workman's Compensation Insurance
7	N/A	NMPASI
8	N/A	NMTI
9	1595	General Fund Deficit Reduction
10	(9) Ot	her Programs:
11	1507	Commonwealth Healthcare Corp. (CHCC Subsidy)
12	NEW	CHCC Medical Referral (Health Network Program)
13	1605	Northern Marianas College
14	1627	NMC Board of Regents
15	1606	Marianas Visitor's Authority
16	1607	Public School System
17	1624	PSS Board of Education
18	N/A	Coalition of Private Schools
19	1580	Micronesian Legal Services Corporation
20	NEW	Northern Marianas Technical Institute
21	(10) P	ublic Corporations which includes the following business units

1	Commonwealth Economic Development Authority
2	Commonwealth Ports Authority
3	Commonwealth Utilities Corporation
4	Northern Marianas Housing Corporation
5	Office of the Public Auditor
6	(d) "Local funds" means locally generated revenues and revenues received
7	pursuant to Section 702 (a) of the Covenant.
8	(e) "Operations" means appropriations for all lawful activities other than
9	personnel.
10	(f) "Personnel" means appropriations for salaries, employer's contribution
11	to the Northern Marianas Retirement Fund, the Defined Contribution Plan,
12	overtime, night differential, hazardous pay and other employee wages and benefits.
13	(g) "Number of Positions" (NOP) means the maximum number of persons
14	that may be employed, pursuant to Article X, Section 7 of the Commonwealth
15	Constitution but does not include Workforce Investment Agency, substitute
16	teachers, summer trainees, teacher aides, physicians, licensed professional nurses
17	and licensed allied health providers working part-time and paid only for
18	instructional time, student teacher trainees, or short term specialized instructors,
19	such as visiting artists, performers, writers, and the like. For purposes of this
20	exception, "part-time" means employment not exceeding 40 hours in any biweekly

1	pay period, and "short-term" means not more than 90 instructional days
2	
	employment within the Public School System during the fiscal year.
3	CHAPTER II. ESTIMATED REVENUES
4	Section 201. Estimated Revenues. Pursuant to House Concurrent
5	Resolution No. 22-2, SD1 the total estimated revenues and resources approved and
6	identified for FY 2023 are as follows:
7	I. The total identified budgetary resources for FY 2023 is <u>\$150,415,492</u>
8	II. This amount is subject to the following adjustments:
9	(A) Less Debt Services Previously Appropriated:
10	(1) 2007A Refunding Bond Payment (\$3,619,500)
11	(2) 2007B Refunding Bond Payment (\$3,313,500)
12	(B) Less Debt Service Settlement Fund
13	Fund Agreement, 468-1, PL 20-33: (\$36,000,000)
14	(C) 2020 Pension Obligation Note Payment: (\$2,886,600)
15	(D) Earmark – CIQ Overtime: (\$221,523)
16	Subtotal (\$46,041,123)
17	III. Total local revenue and resources
18	(a) Total local revenue and resources available for appropriation for
19	Commonwealth Government activities in Fiscal Year 2023: \$104,374,369
20	(b) Department of Public Lands \$5,407,896
21	Grand Total \$109,782,265

Notwithstanding Title 1 section 7204 of the Commonwealth Code, funds
appropriated for FY 2023 shall be allotted monthly; except programs and agencies
that require one-time payments shall receive advance allotments. These programs
include but shall not be limited to: the CNMI Scholarship Office, the
Commonwealth Healthcare Corporation, the CNMI Public School System, the
Northern Marianas College, and the Northern Marianas Technical Institute.
Section 202. <u>Suspension of Earmarked Funds</u> .
Except for debt service obligations and other earmarking of funds as
permitted in Section 201 of this Chapter, the earmarking, reservation, commitment,
allotment, or allocation of funds pursuant to the following public laws are hereby
suspended for Fiscal Year 2023:
(a) Non-Resident Worker Fee fund fees to NMC and PSS,
(b) Tobacco Control – Cigarette Tax, Public Law 13-38;
(c) PSS Technical Education – 4 CMC § 1503;
(d) Revenue and Taxation Enforcement – 4 CMC § 1503;
(e) Cancer Fund – Cigarette Tax, 4 CMC § 1402(g)(2);
(f) NMIRF – Hotel Tax (20%), 4 CMC § 1803;
(g) NMIRF – Alcohol Container (30%), 4 CMC § 1803;
(h) MVA – Alcohol Container (20%), 4 CMC § 1803;
(i) NMIRF DB Plan Fund – 15% E-gaming, Public Law 18-30;
(j) NMIRF – 60% E-gaming, Public Law 18-30;

1	(k) 3rd Senatorial District – 15% E-gaming, Public Law 18-30;
2	(1) 1 <sup>st</sup> and 2 <sup>nd</sup> Senatorial District – 10% E-gaming, Public Law 18-30;
3	(m) 3 <sup>rd</sup> and 2 <sup>nd</sup> Senatorial District – Public Law 20-59, 4 CMC § 1508;
4	(n) Solid Waste R/F, 7% Excise Transfer, 4 CMC § 1402(g)(1);
5	(o) GHLI, 4 CMC § 1402(g)(3);
6	(p) MVA Hotel Tax (80%), 4 CMC § 1803; and
7	(q) MPLT Interest Appropriated: Public Law 21-3.
8	Section 203. <u>Reporting Requirements for the Secretary of Finance</u> .
9	(a) Comparison of Actual Revenues Collected and Revenues Estimated.
10	Notwithstanding any law to the contrary, the Secretary of Finance shall submit to
11	the Presiding Officers of the Legislature, Chairperson of the Senate Committee on
12	Fiscal Affairs and the Chairperson of the House Committee on Ways and Means, at
13	the end of each quarter, a fund status report comparing the actual revenues collected
14	and the revenues estimated of all funds appropriated for the operations and activities
15	of the Commonwealth Government in this Act. The Secretary of Finance shall meet
16	with the Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson
17	of the House Committee on Ways and Means in mid-February, mid-May and mid-
18	August to discuss actual revenues collected versus the revenues estimated.
19	(b) Comparison of Actual Expenditures and Appropriated Expenditures.
20	Notwithstanding any law to the contrary, the Secretary of Finance shall submit to
21	the Presiding Officers of the Legislature, Chairperson of the Senate Committee on

Fiscal Affairs and the Chairperson of the House Committee on Ways and Means, at
 the end of each quarter, a fund status report comparing the actual expenditures and
 appropriated expenditures of all funds appropriated for the operations and activities
 of the Commonwealth Government in this Act.

- (c) Transfer In and Out Funds. Notwithstanding any law to the contrary, the
  Secretary of Finance shall submit to the presiding officers of the Legislature, at the
  end of each quarter, a fund status report on the funds transferred in and out each
  quarter pursuant to Section 201 of this Act.
- 9 (d) Quarterly Reports. In Fiscal Year 2023, within 30 days of the end of 10 each quarter, the Secretary of Finance shall submit financial records covering all 11 quarterly allotments for all local and federal funds for the CNMI Public School 12 System, Department of Labor for Contract Workers fees, Northern Marianas 13 Technical Institute, Commonwealth Healthcare Corporation, Northern Marianas 14 College, and Marianas Visitors Authority to the Presiding Officers of the Legislature, 15 Chairperson of the Senate Committee on Fiscal Affairs and the Chairperson of the 16 House Committee on Ways and Means.

1	CHAPTER III.				
2	GOVERNMENT CORPORATIONS AND DESIGNATED			ED	
3	AGENCIES/ACTIVITIES				
4	Section 301. <u>Appropriation and Budget Authority</u> .				
5	Pursuant to Title 1 section 7206 of the Commonwealth Code and as provided				
6	herein, budget and expenditure authority for the following activities is hereby				
7	approved. Expenditures in excess of the budget authority approved herein for				
8	agencies to which public funds are appropriated shall not be incurred or committed				
9	and hiring in excess of the number of positions authorized by this Act is prohibited,			is prohibited,	
10	unless authorized by a legislative joint resolution in accordance with Section 7,				
11	Article X of the N.M.I. Constitution.				
12	ACTIVITIES	NOP	PERSONNEL	OPERATION	NS TOTAL
13	(a) Commonwealth Economic Development Authority	13	\$1,056,431		\$1,499,511
14	(b) Commonwealth Ports Authority	238	\$7,481,704	\$9,336,011	\$16,817,714
15	(c) Commonwealth Utilities Corporation	495	\$21,877,237	\$68,862,891	\$90,740,128
16	(d) Northern Marianas Housing Corporation		\$5,961,694	\$7,718,883	\$13,680,577
17	(e) Office of the Public Auditor	19	\$1,471,770	\$705,405	\$2,177,175
18	(f) Commonwealth Healthcare Corporation	1,024	\$71,735,225	\$45,076,284	\$116,811,509
19	(g) Commonwealth Casino Commission	51	\$2,899,336	\$1,379,545	\$4,278,881
20	(h) Marianas Visitors Authority	<u>41</u>		\$13,358,581	<u>\$15,794,511</u>
21	Grand Total:	1,983	<u>\$114,919,327</u>	<u>\$146,880,680</u>	<u>\$261,800,007</u>

Notwithstanding the above dollar amounts, the entities above shall expend
 only the lesser of funds actually generated, collected or received, or the amounts
 indicated above.

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## Section 302. Prior Certification of Funds.

5 No contract shall be entered into with the Commonwealth or any 6 government entity therein without first receiving from the Secretary of the 7 Department of Finance certification that lawful and sufficient funds have been 8 appropriated. Notwithstanding any Commonwealth laws, regulations, or provisions 9 to the contrary, this section shall not apply to the Judicial Branch, the Public School 10 System, and the Northern Marianas College.

## 11 Section 303. <u>Reporting Requirement</u>.

12 The expenditure authorities of the foregoing activities listed in Section 301 13 shall submit to the Presiding Officers of the Legislature, at the end of each quarter, 14 a fund status report on the expenditures for personnel and operations of each 15 government entity, and the payments of the public auditor's fee, for the quarter 16 ended and, if applicable, year-to-date totals as of the close of the reporting period. 17 Furthermore, notwithstanding any provisions or laws to the contrary, all 18 additional resources realized within the fiscal year outside of those specified and 19 identified under this Act shall be reported in detail to the Legislature for 20 appropriation purposes.

#### Section 304. Payment in Excess of Base Salary.

2 Notwithstanding any other CNMI laws, executive orders, regulations, or 3 provisions to the contrary, any payments funded directly or indirectly by federal or 4 local funds, made in excess of base salaries, to include but not be limited to 5 overtime, supplemental time, premium pay, extra pay or other such payments must 6 comply with all applicable federal and CNMI laws and regulations. Any person 7 that authorizes or receives any payments in violation of this provision shall be 8 personally liable for any and all such payments. This provision shall be enforced 9 by the CNMI Office of Public Auditor or the CNMI Office of Attorney General.

# 10 CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS

# 11 Section 401. Management of Funds.

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12 The expenditure of the funds appropriated and allocated under this Act shall 13 be regulated and controlled by the Secretary of Finance so that no agency, 14 department, instrumentality, program, or activity may expend the funds contrary to 15 the law or fiscal management policies and practices of the Commonwealth. 16 Provided further that, in addition to the report required under Title 1 section 7209 17 of the Commonwealth Code, the Secretary of Finance shall submit within 30 18 calendar days at the end of each quarter, a fund status report on the expenditures 19 for personnel and operations of each business unit funded in whole or in part by the 20 General Fund for the quarter ended and, if applicable, year-to-date totals as of the 21 close of the reporting period.

1	Section 402. Number of Position(s) (NOP) Ceiling.
2	Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth
3	Constitution, the employment ceilings relative to the number of positions are
4	hereby established as set forth in this Act.
5	Section 403. Expenditure Authority.
6	The distribution and expenditure of funds shall be in compliance with the
7	fiscal expenditure authority that the listed agencies have pursuant to statute and the
8	administrative provisions of this Act.
9	Section 404. <u>Reduction of Budget Authority</u> .
10	Notwithstanding any law to the contrary, whenever the Secretary of the
11	Department of Finance determines with reasonable certainty that the actual
12	revenues which the Commonwealth will receive during fiscal year 2023 will
13	decrease by more than \$200,000 or by more than three percent from the revenue
14	estimates in House Concurrent Resolution No. 22-2, SD1, the Secretary shall
15	mandate an immediate prospective proportionate reduction in the allotment
16	authority of all branches, offices, departments, agencies, and instrumentalities of
17	the Commonwealth which are subject to appropriations. The prospective
18	proportionate reduction shall be applied to the remaining period of the fiscal year
19	and shall commence upon receipt of the Governor's special message to the
20	presiding officers of the legislature mandating a reduction up to the remainder of
21	the fiscal year.

## **CHAPTER V. REPROGRAMMING AUTHORITY**

#### Section 501. Reprogramming Authority

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3 (a) Authority to reprogram appropriated funds shall be as provided under 4 Title 1 section 7402 of the Commonwealth Code, unless otherwise specified in this 5 Act. Provided further, notwithstanding any provision of law to the contrary, that 6 prior to exercising reprogramming authority, for the Executive Branch, under 7 Section 501 of this Act, Title 1 section 7402 of the Commonwealth Code, or 8 otherwise, the Governor shall provide written notice and a detailed breakdown of 9 the reprogramming of funds of not less than 15 calendar days to the Presiding 10 Officers of the Legislature.

11 (b) Pursuant to Title 1 section 7402(e) of the Commonwealth Code, all reprogramming shall be reported in writing to the Presiding Officers of the 12 13 Legislature, Chairperson of the House Committee on Ways and Means and the 14 Chairperson of the Senate Committee on Fiscal Affairs within 30 days after the end 15 of each quarter of the fiscal year. Such reports shall include a description of each 16 item reprogrammed, the reason for each reprogramming, the change in the 17 approved budget caused by the reprogramming, the cumulative amount of all 18 reprogramming during the fiscal year, and such other information as may be 19 requested by the Chairpersons. The Governor shall submit to the Presiding Officers 20 and Chairpersons an annual summary of all reprogramming activity within 60 days 21 after the end of a fiscal year.

# CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS

## Section 601. Utilities.

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3 The amount appropriated for the payment of utilities shall not be 4 reprogrammed, nor shall other appropriations be reprogrammed for the payment of 5 utilities, except for the purpose of covering increased utility costs due to rate 6 increases. Notwithstanding any provision of law to the contrary, funds that are 7 appropriated by this Act or any subsequent amendments shall not be used or 8 reprogrammed to pay for the utilities of any elected officials, including but not 9 limited to any utility expenses incurred at a private or official residence. For 10 purposes of this section, "utilities" does not include the expenses of elected officials 11 incurred by reason of traveling or working on official business outside their 12 respective home senatorial district.

13 Section 602

### Section 602. Hiring Restriction.

No new or vacant position shall be filled in the executive branch, except for positions which are essential for the delivery of public services as determined by the Governor. Provided, however, that should a need arise for an essential position, employees who have been furloughed shall have first priority. The Governor shall approve the filling of new and vacant position prior to the announcement of the position.

#### Section 603. Public Auditor's Fee.

(a) Except as provided in subsection (b) of this section, for FY 2023 this Act
mandates that all public corporations and autonomous government agencies pay the
1% Public Auditor's Fee. The Secretary of Finance shall collect and withhold this
fee and deposit the amounts in a special account established by the Secretary of
Finance, separate from the General Fund, to be managed and distributed according
to law by the Public Auditor. The Secretary of Finance shall work with the Attorney
General to implement this provision and enforce collection.

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## Section 604. Salary Cap Exemption.

(a) 1 CMC § 8245(c) is amended for fiscal year 2023 to increase the annual
salary of the Resident Department Heads of the First and Second Senatorial District
to not more than \$45,000. The Resident Department Heads are responsible for the
operations of all the divisions of each department and this salary exemption
corresponds with their current duties and responsibilities.

(b) 1 CMC § 28003 is amended for fiscal year 2023 to increase the annual
salary of the Resident Deputy Commissioners of the Department of Fire and
Emergency Medical Services for the islands of Rota and Tinian to not more than
\$45,000.

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## Section 605. Emergency Power Limitations.

20 Pursuant to the CNMI Constitution, Executive Orders shall have legal force
21 and effect only within the CNMI Executive Branch. Accordingly, the Governor

1	shall not, via Executive Order, Emergency Order, or otherwise, reprogram or in any
2	other manner, exercise any authority or control over the funds appropriated by this
3	Act unless expressly authorized by law.
4	The Governor, via Executive Order, Emergency Order, or otherwise, shall
5	not delegate the capacity or power to reprogram or in any other manner exercise
6	any authority or control over the funds that are appropriated by this Act to any
7	person or entity unless authorized by law.
8	CHAPTER VII. APPROPRIATIONS.
9	Section 700. <u>In General</u> .
10	(a) Funds designated in Chapter II as available for appropriation for
11	FY 2023 are hereby appropriated pursuant to this Chapter; and
12	(b) Pursuant to Art. X, Sec.7 of the N.M.I. Constitution, no business unit's
13	maximum number of positions shall exceed the authorized number of positions
14	established in this Chapter, unless authorized by a joint resolution of the legislature.
15	(c) Notwithstanding any provision of law to the contrary, the amount of the
16	unexpended funds, consisting of approximately twenty million dollars
17	(\$20,000,000), that were allocated by the Governor and legislatively adopted via
18	Schedule B of Public Law 22-08 for Medicaid Reimbursements under BU
19	MI210172, for Fiscal Year 2022 shall not lapse and shall be carried over to Fiscal
20	Year 2023 for general appropriations by the CNMI Legislature.

1 (d) All appropriations and allocations of general revenue and local funds 2 made in this Act, were done based upon the legislatively-approved concurrent 3 resolution (HCR 22-2, SD1) and the Governor's American Rescue Plan Act (ARPA) 4 spending plan as reflected in Schedule B and as set forth in Volume 4 of the 5 Governor's annual budget submission of April 2022 as amended by the July 2022 6 submission. The expenditure authorities of all branches, municipalities, 7 departments, agencies, instrumentalities, and offices, to which ARPA funds are 8 allocated, may reprogram funds allocated for personnel expenses to non-personnel 9 expenses in accordance with the CNMI Planning and Budgeting Act as set forth in 10 Title 1 section 7402 of the Commonwealth Code. In the event of any discrepancies 11 or conflicts between Schedule A and Schedule B, Schedule A shall govern with 12 respect to general fund/non-federal appropriations. 13 Section 701. Appropriation. 14 The amount of \$109,782,265 is hereby appropriated as set forth in the 15 attached Schedule A which is inclusive of the Department of Public Lands. 16 Section 702. Judicial Branch. 17 (a) The Number of Personnel and appropriations for personnel, operations,

18 and utilities for the Judicial Branch shall be as shown in Schedule A.

(b) Notwithstanding Title 1 section 7204 of the Commonwealth Code,without prior legislative approval, no funds appropriated to the Judicial Branch

1	shall be reduced. The Chief Justice shall be the expenditure authority for the
2	Judicial Branch.
3	(c) Funds appropriated for FY 2023 to the Judicial Branch shall be allotted
4	quarterly pursuant to Title 1 section 7204 (e) of the Commonwealth Code.
5	Section 703. Legislative Branch.
6	The Number of Personnel and appropriations for personnel, operations, and
7	utilities for the Legislative Branch shall be as shown in Schedule A.
8	(a) Notwithstanding Title 1 section 7204 of the Commonwealth Code, without
9	prior legislative approval, no funds appropriated to the Legislature shall be reduced.
10	(b) Art. II Sec. 16(e) of the Commonwealth Constitution provides:
11	e) Beginning the second Monday of January 1998, the amount of the
12	ceiling and all other dollar amounts stated in this section shall be
13	adjusted every two years by the same percentage as the percentage
14	change in the United States Department of Commerce composite
15	price index during the two preceding fiscal years using the
16	beginning of fiscal year 1996 as the base.
17	The appropriation ceilings have automatically increased every two years,
18	beginning January 1998. Using the price composite indexes developed by the
19	Department of Commerce, Bureau of Economic Analysis for State and Local
20	Government Consumption Expenditures and Gross Investment, the appropriation
21	ceilings for the Legislature for fiscal years 2022 and 2023 is as follows:

1	Price Index for All Govern	nment Consump	otion Expenditures a	and Gross Investment
2 3	Legislative Branch	Base Ceiling Oct. 1, 1995	Change in Price Index Jan 1, 2020	Ceiling Jan. 1, 2020 Based on Change
4	Members Allocation	\$155,000	60.335%	\$248,519.25
5	Presiding Officers Allocation	\$400,000	60.335%	\$641,340.00
6	Legislative Bureau	\$2,000,000	60.335%	\$3,206,700.00
7	(c) Funds appropriated for FY 2023 to the Legislative Branch shall be			
8	allotted quarterly pursuant to Title 1 section 7204 (e) of the Commonwealth Code.			
9	(d) Salaries of Legislative Members.			
10	(1) The amount appropriated under this section to the House of			
11	Representatives under "personnel" shall be used to fund the salaries and benefits of			
12	the members of the House of Representatives. The expenditure authority for the			
13	amounts appropriated shal	l be the Speaker	r of the House.	
14	(2) The amount	appropriated un	nder this section t	o the Senate under
15	"personnel" shall be used to fund the salaries and benefits of the members of the			f the members of the
16	Senate. The expenditure authority for the amounts appropriated shall be the			priated shall be the
17	President of the Senate.			
18	(e) Members' Offic	ce Accounts and	l Employees.	
19	(1) Notwithstandin	g Title 1 section	n 7401(c) of the Con	mmonwealth Code to
20	the contrary, each member	shall be the exp	penditure authority	of the funds allocated
21	to their individual sub-acco	ount;		
22	(2) Funds allocated	l for the operatio	on of the member's	office, including, but
23	not limited to, the personn	el costs of the n	nember's employees	s and expenditures as

1 authorized by the adopted rules of the Senate in the case of the Senate member, or 2 the adopted rules of the House of Representatives in the case of a House member, 3 or the Legislative Bureau, may be expended to defray travel and incidental expenses 4 for the purpose of attending to legislative business; provided that a member may 5 receive a one month advancement of funds allocated to his or her office for 6 expenditures; 7 (3) Allocation of the maximum number of positions among House members 8 shall be governed by the rules of the House; and 9 (4) Allocation of the maximum number of positions among Senate members 10 shall be governed by the rules of the Senate. 11 (f) Senate and House Leadership Accounts. The leadership account of each 12 house shall be one hundred fifty thousand dollars (\$150,000). The presiding officer 13 of each respective house, or his lawfully authorized designee, shall be the 14 expenditure authority and shall use such funds to support the operations and 15 activities of the House of Representatives and Senate in accordance with its rules, 16 provided that the presiding officer distributes a portion of the total appropriation in 17 equal amounts to all the standing committees for their operations and activities. 18 (g) Legislative Bureau, BU 1770. The Number of Personnel and 19 appropriations for personnel, operations, and utilities for the Legislative Bureau 20 shall be as shown in Schedule A.

1	(1) The expenditure authority of the funds appropriated for the Legislative
2	Bureau shall be the Director of the Legislative Bureau or his or her lawfully
3	authorized designee.
4	(h) Northern Marianas Youth Congress, BU 1593. The Number of
5	Personnel and appropriations for personnel and operations for Youth Congress shall
6	be as shown in Schedule A.
7	(1) The expenditure authority is vested in the Director of the Legislative
8	Bureau with the consent of the Speaker of the Northern Mariana Islands Youth
9	Congress.
10	Section 704. <u>Executive Branch</u> .
11	The appropriation for the Executive Branch shall be as shown in Schedule A.
12	(a) Except as provided in this section, the Governor shall have authority to
13	expend, obligate, encumber, otherwise commit, all the funds appropriated to the
14	Office of the Governor and all Other Offices of the Governor.
15	(b) The Lt. Governor shall be the expenditure authority of the funds
16	appropriated to the Office of the Lt. Governor.
17	(c) Of the funds appropriated to the Office of Planning and Development
18	Operations, BU 1022, fifty thousand dollars (\$50,000) shall be used to fund a
19	market feasibility study on the casino gaming industry in the Commonwealth. The
20	Office of Planning and Development shall work in coordination and collaboration
21	with the Commonwealth Casino Commission. Not later than 180 days after the

1 enactment of this Act, the Executive Director of the Office of Planning and 2 Development shall make public and submit to the Legislature a report on the market 3 potential and appropriate legal and regulatory structure necessary for a well-4 managed casino gaming industry that is suitable for the Commonwealth's long-term 5 development goals. No fewer than three market scenarios shall be presented in the 6 final report. The Executive Director shall contract with a qualified, professional 7 firm to conduct the study, which shall include but not be limited to an assessment 8 of the current and potential size of the gaming market; a review of the current legal 9 and regulatory framework, including taxes and fees, license structure, and 10 recommendations for reform; and community engagement and stakeholder 11 consultations to assess public sentiment toward the industry, evaluate social and 12 economic impacts, and propose mitigation options that may be considered to 13 address negative impacts.

14 (d) Of the thirteen NOPs allotted to Youth Services-Saipan, BU 1220, two
15 NOPs shall be set aside to employ two Emergency Shelter Workers.

(e) Of the four NOPs allotted to the Environmental Quality Saipan, BU 1493,
three NOPs shall be set aside to employ three Litter Control Officers.

(f) Of the funds appropriated to the Soil & Water (SPN & NI) District, BU
1461, thirty thousand dollars (\$30,000) shall be used to mitigate the maintenance
of the Kagman Watershed Project and one additional NOP to employ a field
technician.

1 (g) Of the funds appropriated to the Land Registration and Survey (Saipan), 2 BU 1467, seventy-five thousand dollars (\$75,000) shall be used to digitize land 3 documents and records. 4 (h) In the event that the current Federal Medical Assistance Percentage of 5 83%-17% is extended beyond December 2022, any funds in excess of the local 6 match requirement appropriated to Medicaid Reimbursement, BU 1951, shall be 7 identified by the Commonwealth Medicaid Agency and the Secretary of Finance and then reappropriated by the Legislature. 8 9 Section 705. First Senatorial District - Rota. 10 The Number of Personnel and appropriations for personnel, operations, and 11 utilities for the First Senatorial District shall be as shown in Schedule A. 12 (a) Except as provided in this section, the Mayor of Rota shall have 13 authority to expend, obligate, encumber, and otherwise commit, all the funds 14 appropriated to the First Senatorial District. The appropriations to the Municipal 15 Council shall be under the expenditure authority of the Municipal Council 16 Chairperson. Additionally, except as provided in this section, in accord with the 17 Superior Court's decision in the case of *Inos v. Tenorio*, the Mayors shall also have 18 expenditure authority over resident government departments in the First and 19 Second Senatorial districts respectively unless the Governor revokes expenditure 20 authority in a manner consistent with the Superior Court's holding in Inos v. 21 *Tenorio*, to wit: expenditure authority over resident departments that are primarily

concerned with the delivery of public services can be revoked only on a prior
 showing of just cause, but the Governor has discretion to revoke expenditure
 authority over those departments that are primarily concerned with enforcing the
 law.

(b) Any shortfall in the funds from the funds appropriated as a result or due
to payment of overtime, retirement, or benefits shall be borne by the municipality.

7

# Section 706. Second Senatorial District - Tinian & Aguiguan.

8 The Number of Personnel and appropriations for personnel, operations, and utilities
9 for the Second Senatorial District shall be as shown in Schedule A.

10 (a) Except as provided in this section, Mayor of Tinian and Aguiguan shall 11 have authority to expend, obligate, encumber, otherwise commit or reprogram, all 12 the funds appropriated to the Second Senatorial District. The appropriations to the 13 Municipal Council shall be under the expenditure authority of the Municipal 14 Council Chairperson. Additionally, in accord with the Superior Court's decision in 15 the case of Inos v. Tenorio, the Mayors shall also have expenditure authority over 16 resident government departments in the First and Second senatorial districts 17 respectively unless the Governor revokes expenditure authority in a manner 18 consistent with the Superior Court's holding in Inos v. Tenorio, to wit: expenditure 19 authority over resident departments that are primarily concerned with the delivery 20 of public services can be revoked only on a prior showing of just cause, but the

Governor has discretion to revoke expenditure authority over those departments
 that are primarily concerned with enforcing the law.
 (b) Any shortfall in the funds from the funds appropriated as a result or due
 to payment of overtime, retirement, or benefits shall be borne by the municipality.

5 Section 707. Third Senatorial District – Mayor of Saipan; Mayor of the

6 Northern Islands; and Saipan and Northern Islands Municipal Council.

The Number of Personnel and appropriations for personnel, operations, and
utilities for the Office of the Mayor of Saipan, Office of the Mayor of the Northern
Islands, and the Saipan and Northern Islands Municipal Council shall be as shown
in Schedule A.

11 The Mayor of Saipan, the Mayor of the Northern Islands, and the 12 Chairperson of the Municipal Council for Saipan and the Northern Islands or each 13 of their respective designees shall be the expenditure authority for appropriations 14 for their respective offices.

15 Section 708. Other Programs.

16 The FY 2023 appropriation for the programs under this section shall be as17 shown in Schedule A.

(a) Northern Marianas College. Of the funds appropriated to the Northern
Marianas College, under BU 1605, one million, two hundred fifty thousand dollars
(\$1,250,000) shall be used for the Proa Promise Program, a new initiative that helps
students with the education costs not covered by federal or local financial aid. The

1 President of the Northern Marianas College or his/her designee shall be the 2 expenditure authority of the appropriated funds under BU 1605. 3 (b) NMC Board of Regents. The Chairperson of the Board of Regents of 4 the Northern Marianas College or his/her designee shall be the expenditure 5 authority of the appropriated funds under BU 1627. 6 (c) Public School System. The Commissioner of Education or his/her 7 designee shall be the expenditure authority of the appropriated funds under BU 8 1607. Funds allocated to PSS shall not be used for personnel and operations of the Board of Education. 9 10 (d) Board of Education. The Chairperson of the Board of Education or 11 his/her designee shall be the expenditure authority of the appropriated funds under 12 BU 1624. The funds appropriated to the Board of Education shall include the cost 13 and expenses of the student and teacher representatives to the Board of Education. 14 (e) Marianas Visitors Authority. For Fiscal Year 2023, the Secretary of the 15 Department of Finance shall remit not less than \$821,745 from the American 16 Rescue Plan Act (ARPA) allocation for the Travel Investment Resumption Plan 17 (TIRP) to the Marianas Visitors Authority's "Operations" and "Personnel" 18 Accounts.

(f) CNMI Medical Referral Program (Health Network Program). The
Commonwealth Healthcare Corporation shall administer the CNMI Medical
Referral Program or its successor, including both inter-island and off-island

referrals, consistent with its duties and responsibilities under Title 3 sections 2821
 *et seq.* of the Commonwealth Code. The expenditure authority for all funds
 appropriated or allocated to inter-island and off-island medical referral services and
 administration (inclusive of BU 1979, 1979A and any new business units
 established for CHCC Medical Referral) shall be the CEO of the Commonwealth
 Healthcare Corporation or his or her designee.

7 (g) Northern Marianas Technical Institute. The Chairperson of the Board of
8 Trustees or his/her designee in consultation with the Chief Executive Officer shall
9 be the expenditure authority of the appropriated funds for the Northern Marianas
10 Technical Institute.

- 11 Section 710. Independent Programs.
- 12 The FY 2023 budget appropriation for the agencies under this section shall13 be as shown in Schedule A.

(a) Joeten-Kiyu Public Library. The Chairperson of the Commonwealth
Library Council or his/her designee shall be the expenditure authority of the
appropriated funds.

- (b) NMI Museum of History and Culture. The Chairperson of the Board of
  Governors of the NMI Museum of History and Culture or his/her designee shall be
  the expenditure authority of the appropriated funds.
- 20 (c) Elected Attorney General. The Attorney General or his/her designee21 shall be the expenditure authority of the appropriated funds. Notwithstanding any
law to the contrary, the Office of the Attorney General may charge fees for legal services provided to CNMI public corporations and autonomous agencies; provided that the Office of the Attorney General shall not charge fees for legal services provided to divisions, offices, and line agencies within the executive branch with the exception of the Department of Public Lands, the Division of Revenue and Taxation, the Bureau of Environmental and Coastal Quality, and the Office of Management and Budget.

8 (d) Group Health and Life Insurance. The funds appropriated to the Group 9 Health Insurance under BU 1533 and GHLI Retirees under BU 1528 shall not be 10 reprogrammed for any other purpose. Any lapsed funds shall be deposited into a 11 non-lapsing account to be used to reduce the premium of the government group 12 health insurance for active employees and retirees. Provided that 25 percent past 13 and current obligations of the central government for the death benefit of retirees 14 shall first be satisfied.

(e) The expenditure authority of the funds appropriated for the PublicAssistance Program shall be the Governor's Authorized Representative.

(f) Medicaid Program. The funds appropriated in this Act for the Medicaid
Program, including Medicaid Reimbursement, BU 1951, Medicaid Agency, BU
1980, and Medicaid Enterprise Systems (MES), BU 1981 shall be deemed a single
budget reserved for the purposes of Medicaid Agency, Medicaid Reimbursement,
and Medicaid Enterprise Systems. The Director of the Commonwealth Medicaid

1	Agency may reallocate the funds appropriated in this Act to any of the expenditure
2	categories, including, but not limited to, Agency, Reimbursement, and Medicaid
3	Enterprise Systems.
4	(g) For programs and activities not specifically mentioned, the expenditure
5	authority shall be the Secretary of Finance.
6	Section 711. Department of Public Lands.
7	Pursuant to Title 1 section 2803 of the Commonwealth Code, \$5,407,896 is
8	appropriated to the Department of Public Lands.
9	Section 712. <u>Reporting Requirements</u> .
10	(a) The expenditure authorities of the foregoing activities listed in
11	Chapter VII shall submit to the presiding officers of the legislature, within 30 days
12	after the end of each quarter, a fund status report on the expenditures for personnel
13	and operations of each government entity, and the payments of the public auditor's
14	fee, for the quarter ended and, if applicable, year-to-date totals as of the close of the
15	reporting period. Failure to report on the expenditures of such funds by each
16	respective government entity shall result in a suspension of their future allocations
17	until the delayed quarterly report has been submitted to the presiding officers of the
18	legislature.
19	(b) Access Provided to Legislative Fiscal Analysts.
20	(1) Notwithstanding any provision of law to the contrary, training and
21	access to the following shall be provided:

1	(A) the Munis Financial Management Information System or other financial
2	and accounting system to obtain the following: monthly collections and
3	expenditures, including but not limited to funds status, and detailed expenditure
4	reports in a format that is exportable or convertible to Excel files; and
5	(B) the following reports in a format that is exportable or convertible to
6	Excel files shall be provided to the CNMI Legislative Fiscal Analysts 30 days after
7	the effective date of this Act:
8	(i) All revolving accounts;
9	(ii) All business activities listed in Schedule A;
10	(iii) All accounts listed as earmarks in the Budget Authority Act;
11	(iv) All debt service payments, including payments to the Settlement Fund,
12	and Series A and Series B Funds;
13	(v) All revenue accounts in the First, Second, and Third Senatorial Districts
14	that are identified as budgetary resources in the Budget Authority Act;
15	(C) Any other financial information, not legally privileged or protected,
16	relating to the CNMI Government's expenditure of public funds, as needed and
17	requested, in writing, within 10 days of said request.
18	Section 713. Violations of Spending Limits.
19	The expenditure of funds in excess of appropriations and reprogramming
20	established by this Act is a violation of the Planning and Budget Act,
21	Title 1 sections 7101 et seq. of the Commonwealth Code. Any expenditure

1 authority that violates The Planning and Budget Act shall be suspended without 2 salary for at least 30 days and pay shall not be restored until a fiscal plan is submitted 3 to the Presiding Officers of the Legislature, Chairperson of the Senate Committee 4 on Fiscal Affairs and the Chairperson of the House Committee on Ways and Means, 5 and accepted by both houses of the Legislature to retire the overexpenditure. 6 Provided, they also shall not be entitled to indemnification, defense or reimbursement under the Government Liability Act or any other Commonwealth 7 8 Law. In the event of a violation, any overexpenditure shall be deducted from the 9 respective Department, Agency and/or Branch in the next fiscal year Appropriations 10 Act and reflected in its total annual appropriations. 11 **CHAPTER VIII. OUTSIDE SOURCES** 12

### Section 801. Administrative Provisions.

13 (a) The following amounts from sources outside the General Fund are 14 available for appropriation.

15 (b) Notwithstanding Title 1 section 7204 of the Commonwealth Code, the 16 outside source funds appropriated for FY 2023 shall be allotted monthly; except 17 programs that require one-time payments may receive advance allotments.

18 (c) Notwithstanding any law to the contrary, the Secretary of Finance shall 19 submit to the presiding officers of the Legislature, at the end of each quarter, a fund 20 status report on the outside-sourced funds that are transferred in and out of government business units and their respective accounts, pursuant to Section 802 of
 this Act.

3 (d) All salaries of elected officials that are waived under 1 CMC § 8442
4 shall be transferred by the Secretary of Finance to the Scholarship Trust Account
5 and the funds from the account shall be spent for scholarship purposes only, without
6 further appropriation, and without fiscal year limitation. The Administrator of the
7 CNMI Scholarship Office shall provide a report to the presiding officers of the
8 legislature within 30 days after the end of each quarter.

9

### Section 802. Outside Sources.

(a) Tobacco Settlement Funds. Pursuant to Title 3, Section 2173 of the
Commonwealth Code and provided that the funds are allocated in this section
pursuant to the submittal of a program and expenditure plan to the Secretary of
Finance, the Tobacco Settlement funds in the amount of \$540,000, not subject to
reprogramming or fiscal year limitation, shall be allocated as follows:

15	(1) Division of Public Health 40%:	\$216,000
16	(2) Public School System 20%:	\$108,000
17	(3) Youth Affairs Office 12.5%:	\$67,500
18	(4) Coalition of Private Schools 7.5%:	\$40,500
19	(5) Rota Mayor 10%:	\$54,000
20	(6) Tinian and Aguiguan Mayor 10%:	\$54,000

1	The expenditure authorities of the funds allocated pursuant to this
2	Section 802 (a) shall be the persons authorized by law for each respective office or
3	agency. The expenditure authorities shall provide accountability and transparency
4	by providing within 30 days after the end of each quarter an expenditure report of
5	the funds to the governor and the presiding officers of the Legislature.
6	(b) Compact Impact. The Compact Impact fund in the amount of
7	\$1,629,879 is allocated as follows:
8	(1) Commonwealth Healthcare Corporation \$400,000
9	(2) Micronesian Legal Services Corporation \$50,000
10	(3) Division of Youth Services \$100,000
11	(4) CNMI Public School System \$100,000
12	(5) Karidat \$50,000
13	(6) Judiciary \$200,000
14	(7) Dept. of Public Safety \$100,000
15	(8) Dept. of Corrections \$100,000
16	(9) Dept. of Fire & EMS \$100,000
17	(10) Public Defender's Office \$100,000
18	(11) Northern Marianas College \$100,000
19	(12) Northern Marianas Technical Institute \$229,879
20	The expenditure authorities of the funds allocated pursuant to
21	Section 802 (b) shall be the persons authorized by law for each respective office or

agency. The funds allocated under this subsection shall not be reprogrammed for
 any other purpose and shall be used pursuant to the submitted original expenditure
 plan. The funds allocated under this subsection are not subject to fiscal year
 limitation.

- In the event that additional Compact Impact funds become available for the
  CNMI during the fiscal year, the funds shall be distributed to the agencies listed
  above from (1) through (12).
- 8

#### (c) Commonwealth Worker Fund (Source: U.S.P.L. 115-218).

9 In accordance with U.S. Public Law 115-218, the sum of \$1,500,000 in 10 Commonwealth Worker Fee Funds shall be available for the sole and exclusive 11 purpose of funding vocational education, apprenticeships, or other training 12 programs for United States workers by Commonwealth educational entities for 13 FY 2023. Provided that out of the \$1,500,000, the following amounts shall be 14 allocated for the sole and exclusive purpose of funding vocational education, 15 apprenticeships, or other vocational training programs for United States workers.

(1) The expenditure authorities of all Commonwealth educational
entities that receive Commonwealth Worker Fee Funds shall submit to the
Presiding Officers of the Legislature, Chairperson of the Senate Committee
on Fiscal Affairs and the Chairperson of the House Committee on Ways and
Means, at the end of each quarter, a fund status report of the funds allocated
under this subsection.

1	The recipients of the funds in Section 802 (c) shall submit to the Governor
2	and the Department of Labor the required education plans consistent with and
3	mandated by U.S. Public Law 115-218. The funds allocated pursuant to this
4	subsection shall not be used or reprogrammed for any other purpose other than in
5	accordance with U.S. Public Law 115-218. The funds allocated under this
6	subsection are not subject to fiscal year limitation.
7	(d) American Rescue Plan Act (Source: U.S.P.L. 116-260).
8	Absent legislative consent in the form of a House Joint Resolution, the
9	Governor shall make no changes to the allocations of outside sourced funds in the
10	American Rescue Plan Act (ARPA) spending plan as reflected in Schedule B and
11	as set forth in Volume 4 of the Governor's annual budget submission of April 2022
12	and amended in July 2022, that may directly or indirectly affect the appropriations
13	made herein. Provided however, the expenditure authorities of all branches,
14	municipalities, departments, agencies, instrumentalities, and offices, to which
15	ARPA funds are allocated, may reprogram ARPA funds allocated for personnel
16	expenses to non-personnel expenses in accordance with the CNMI Planning and
17	Budgeting Act as set forth in Title 1 section 7402 of the Commonwealth Code. In
18	the event of any discrepancies or conflicts between Schedule A and Schedule B,
19	Schedule A shall govern with respect to general fund/non-federal appropriations.
20	(e) Reporting Requirement. The expenditure authorities of the funds
21	allocated pursuant to Section 802 shall provide accountability and transparency by

providing within 30 days after the end of each quarter an expenditure report of the
 funds to the governor and the presiding officers of the Legislature.

#### **CHAPTER IX. ADDITIONAL RESOURCES**

### Section 901. Tobacco Tax.

3

4

5 (a) Pursuant to the Governor's Annual Budget Transmittal Letter of April 1, 6 2022, for the sole benefit of the Commonwealth Healthcare Corporation, (CHCC) 7 the revenues generated and collected on Tobacco products as a direct result of the 8 tax increase set forth in subsection 901(c)(2) to 4 CMC section 1402(a)(16) and (17) 9 are hereby designated to support CHCC's operations and improvements in the 10 delivery of healthcare services, including but not limited to interisland and off-island 11 medical referral/health network program operations, preventive services, and public 12 health initiatives. Revenues collected from the increase to current tobacco tax 13 established by 4 CMC section 1402 shall be deposited by the Secretary of Finance 14 into the Commonwealth Healthcare Corp. (CHCC Subsidy) Account BU 1507, with 15 the Chief Executive Officer of CHCC or his/her designee, as the sole expenditure 16 authority, for the duration of Fiscal Year 2023 only (October 1, 2022 to September 17 30, 2023.

18 This provision is enacted into law pursuant to Title 1 section 7204 (b) of the 19 CNMI Planning and Budgeting Act, "Approval of Annual Budget" that provides, 20 inter alia, that the annual appropriation acts, as enacted or as later amended, shall 21 not appropriate funds in excess of the total Commonwealth financial resources estimated and established as the limit of expenditures for the fiscal year by House
 concurrent resolution pursuant to 1 CMC § 7201(d) unless the legislature approves
 additional taxation.

4 (b) Duties, Responsibilities, and Authority of the Department of
5 Finance.

6 (1) The Secretary of Finance is authorized to enforce this section and may 7 prescribe, adopt, and enforce rules and regulations relating to the administration and 8 enforcement of this section, including provisions for the reexamination and 9 correction of returns and payments, and for reporting;

(2) The Secretary of Finance, pursuant to this Act, shall collect and remit
funds to Commonwealth Healthcare Corporation on at least a monthly basis; and

(3) The Secretary of Finance shall prepare and issue to the Speaker of the
House and the President of the Senate of the CNMI Legislature a quarterly report
detailing the revenues collected pursuant to this section and remitted to CHCC.

(c) Amendment. Notwithstanding any Commonwealth law, rule, or
regulation to the contrary, effective immediately upon passage of the Fiscal Year
2023 Annual Appropriations Act, Title 4 of the Commonwealth Code section 1401
(d), Title 4 section 1402(a)(16) and (17), are hereby amended as follows.

19 "(1) Title 4 of the Commonwealth Code section 1401 (d), is hereby20 amended as follows:

1	"§1401(d) "Cigarette" means and includes any product that
2	contains nicotine, is intended to be burned or heated under ordinary
3	conditions of use, and consists of or contains: (1) any roll of tobacco
4	wrapped in paper or in any substance not containing tobacco; or (2)
5	tobacco, in any form, that is functional in the product, which because
6	of its appearance, the type of tobacco used in the filler, or its
7	packaging and labeling, is likely to be offered to, or purchased by,
8	consumers as a cigarette; or (3) any roll of tobacco wrapped in any
9	substance containing tobacco which, because of its appearance, the
10	type of tobacco used in the filler, or its packaging and labeling, is
11	likely to be offered to, or purchased by, consumers as a cigarette
12	described in clause (1) of this definition. The term "cigarette"
13	includes "roll-your-own" tobacco (i.e., any tobacco which, because
14	of its appearance, type, packaging, or labeling is suitable for use and
15	likely to be offered to, or purchased by, consumers as tobacco for
16	making cigarettes). For the purposes of this definition of "cigarette,"
17	0.09 ounces of "roll-your-own" tobacco shall constitute one
18	individual "cigarette." The term "cigarette" shall not include cigars
19	products wrapped entirely in whole tobacco leaf that do not have a
20	filter."

1	(2) Title 4 of the Commonwealth Code sections 1402(a)(16) and
2	(17), are hereby amended as follows:
3	"§1402. (a) General. For the privilege of first sale, use,
4	manufacture, lease or rental of goods, commodities, resources, or
5	merchandise in the Commonwealth for business purposes or for
6	personal use exceeding the value specified in subsection (c) of this
7	section, there is imposed an excise tax as follows:
8	(16) Cigarettes. \$3.75 (three dollars and seventy-five cents)
9	per every twenty cigarettes or fractional equivalent thereof provided
10	that for FY 2023 only, the amount of \$1.00 shall be added for a total
11	of \$4.75 (four dollars and 75 cents). The amount collected from this
12	\$1.00 increase shall be remitted to Commonwealth Healthcare
13	Corporation and the expenditure authority shall be the CEO of the
14	CHCC.
15	(17) Tobacco or tobacco substitute or chewable tobacco
16	product, or other smokable or snuffable substance, material or
17	product, other than cigarettes, sixty percent of the invoice price;
18	provided that for FY 2023 only, the amount of fifteen percent shall
19	be added for a total of seventy-five percent. The amount collected
20	from this fifteen percent increase shall be remitted to

Commonwealth Healthcare Corporation and the expenditure
authority shall be the CEO of the CHCC."
Section 902. Sugar Sweetened Beverages (SSB) Tax.
(a) Pursuant to the Governor's Annual Budget Transmittal Letter of April 1
2022, for the sole benefit of the Commonwealth Healthcare Corporation (CHCC).
the revenues generated and collected on Sugar Sweetened Beverages, (SSBs) as a
direct result of the tax increase set forth in subsection 902(c)(b), titled, "Tax Rates"
are hereby designated to support CHCC's operations and improvements in the
delivery of healthcare services, to include but not be limited to interisland and off
island medical referral/health network program operations, preventive services, and
public health initiatives. Revenues collected from the creation of the SSB tax shall
be deposited by the Secretary of Finance into the Commonwealth Healthcare Corp.
(CHCC Subsidy) Account, BU 1507, with the Chief Executive Officer of CHCC or
his/her designee, as the sole expenditure authority, for the duration of Fiscal Year
2023 only (October 1, 2022 to September 30, 2023).
This provision is enacted into law pursuant to Title 1 section 7204 (b) of the
CNMI Planning and Budgeting Act, "Approval of Annual Budget" that provides
inter alia, that the annual appropriation acts, as enacted or as later amended, shall
not appropriate funds in excess of the total Commonwealth financial resources

20 estimated and established as the limit of expenditures for the fiscal year by House

concurrent resolution pursuant to 1 CMC § 7201(d) unless the legislature approves 1 2 additional taxation. 3 (b) Duties, Responsibilities and Authority of the Department of Finance. 4 (1) The Secretary of Finance is authorized to enforce this section and may 5 prescribe, adopt, and enforce rules and regulations relating to the administration and 6 enforcement of this section, including provisions for the reexamination and 7 correction of returns and payments, and for reporting; 8 (2) The Secretary of Finance, pursuant to this Act, shall collect and remit 9 funds to Commonwealth Healthcare Corporation on at least a monthly basis; and 10 (3) The Secretary of Finance shall prepare and issue to the Speaker of the 11 House and the President of the Senate of the CNMI Legislature a quarterly report 12 detailing the revenues collected pursuant to this section and remitted to CHCC. 13 (c) Enactment. Notwithstanding any Commonwealth law, rule, or regulation to the contrary, effective immediately upon passage of the Fiscal Year 14 15 2023 Annual Appropriations Act, and subject to the Sunset Clause herein, Title 4, 16 Division 1, Chapter 4, Article 1 is hereby amended, by adding the following new 17 Section 1412 and renumbering the existing section accordingly: 18 §1412. Sugar Sweetened Beverages. 19 (a) Definitions. 20 a. "Beverage dispensing machine" means a fountain drink machine, 21 a device that combines syrup or syrup concentrate and carbon

1	dioxide with chilled and purified water, or other refrigerated
2	beverage machine used to serve non-carbonated or carbonated
3	sugar-sweetened beverages.
4	b. "Bottle" means any sealed container regardless of size or shape,
5	including, but not limited to, those made of glass, metal, paper,
6	plastic, or any other material or combination of materials, including
7	cans.
8	c. "Bottled sugar-sweetened beverage" means any sugar-sweetened
9	beverage product contained in a bottle or any other closed container
10	that is ready for consumption without further processing such as,
11	without limitation, dilution or carbonation.
12	d. "Caloric sweetener" means any caloric substance suitable for
13	human consumption that humans perceive as sweet and includes
14	sugar, sucrose, dextrose, fructose, glucose and other mono and
15	disaccharides; corn syrup or high-fructose corn syrup, honey, or any
16	other caloric sweetener designated by the Secretary of Finance.
17	"Caloric sweetener" excludes non-caloric sweeteners.
18	e. "Caloric" means a substance that adds calories to the diet of a
19	person who consumes that substance.
20	f. "Distribution or distribute" means supply to a retailer, acquisition
21	by a retailer, delivery to a retailer, or transport into the

1	Commonwealth by a retailer for purpose of holding out for retail
2	sale within Commonwealth any sugar-sweetened beverage product.
3	g. "Distributor" means any person who distributes sugar-sweetened
4	beverage products in the Commonwealth. Regardless of whether the
5	person also offers sugar-sweetened beverages for retail sale.
6	h. "Fountain beverage" means any sugar-sweetened beverage that
7	is made from a concentrate or syrup dispensed from post-mix, pre-
8	mix or frozen beverage dispensers, bubblers, or similar equipment.
9	Coffee or tea that is fresh-brewed on the premises is not considered
10	a Fountain Beverage for the purposes of this section.
11	i. "Natural fruit juice" and "Natural vegetable juice" mean the
12	original liquid resulting from the pressing of fruits or vegetables, or
13	the liquid resulting from the dilution of dehydrated or concentrated
14	natural fruit juice or natural vegetable juice;
15	j. "Natural or common sweetener" means: granulated white sugar,
16	brown sugar, honey, molasses, xylem sap of maple trees, or agave
17	nectar.
18	k. "Non-alcoholic beverage" means any beverage that contains less
19	than one-half of one (.05) percent alcohol per volume.
20	1. "Non-caloric sweetener" means any non-caloric substance
21	suitable for human consumption that humans perceive as sweet and

1	includes without limitation aspartame, saccharin, stevia, and
2	sucralose, but does not include caloric sweeteners.
3	m. "Non-caloric" means a substance that does not add calories to
4	the diet of a person who consumes that substance.
5	n. "Person" means an individual, a corporation, an association, a
6	partnership, a limited liability company, and any other legal entity
7	or organization.
8	o. "Powder" means any solid mixture, containing any caloric
9	sweetener or non-caloric sweetener as an ingredient, intended to be
10	used in making, mixing or compounding a sweetened beverage by
11	combining the powder with one or more other ingredients by hand.
12	p. "Purchaser" means any person who purchases in a retail sale.
13	q. "Retail sale" means any sale to a person for use or consumption,
14	and not for resale.
15	r. "Retailer of sugar-sweetened beverage products" means any
16	person who sells or otherwise dispenses a sugar-sweetened beverage
17	to a purchaser.
18	s. "Sale" means the transfer of title or possession for valuable
19	consideration regardless of the manner by which the transfer is
20	completed.

1	t. "Sugar-sweetened beverage product" means any sugar-
2	sweetened beverage intended for human consumption which
3	contains one or more caloric sweeteners whether in bottles, or
4	prepared from concentrates served as a fountain beverage, or in any
5	other form.
6	u. "Sugar-sweetened beverage" means all non-alcoholic drinks and
7	beverages commonly referred to as soda, pop, cola, sports drinks,
8	energy drinks, sugar-sweetened teas and coffees, fruit drinks, and
9	other products with one or more added caloric sweeteners including
10	but not limited to juice with added caloric sweetener, flavored water
11	with added caloric sweetener, and non-alcoholic mix beverages that
12	may or may not be mixed with alcohol or any other common names
13	that are derivations thereof. "Sugar-sweetened beverage" shall not
14	include:
15	i. Beverages sweetened solely with non-caloric
16	sweeteners;
17	ii. Beverages consisting of one hundred percent natural fruit
18	juice or natural vegetable juice with no other caloric
19	sweetener;
20	iii. Any liquid sold for use as a meal replacement for weight
21	reduction or other purposes;

1	iv. Milk without any added caloric sweetener, which means:
2	1. Natural liquid milk regardless of animal source or
3	butterfat content;
4	2. Natural milk concentrate, whether or not
5	reconstituted, regardless of animal source or butterfat
6	content; or
7	3. Dehydrated natural milk, whether or not
8	reconstituted, regardless of animal source or butterfat
9	content;
10	4. Plant-based milk substitutes that are marketed as
11	milk, such as but not limited to, soy milk, coconut
12	milk, rice milk and almond milk.
13	v. Beverages for medical use, which are beverages suitable
14	for human consumption and manufactured for use as a:
15	1. An oral nutritional therapy for persons who cannot
16	absorb or metabolize dietary nutrients from usual
17	food or beverages; or
18	2. Oral rehydration electrolyte solution formulated to
19	prevent or dehydration due to illness; or

1	3. Any beverage that meets the statutory definition of
2	"medical food" under the Orphan Drug Act 21 U.S.C.
3	360ee(b)(3), as amended.
4	4. Beverages for medical use shall not include drinks
5	commonly referred to as "sports drinks" or other
6	common names that are derivations thereof.
7	vi. Beverages containing 6 grams or fewer of caloric
8	sweetener per 12 fl. oz. of beverage;
9	vii. Beverages to which a purchaser can add, or can request
10	that a retailer add caloric sweetener, or non-caloric
11	sweetener;
12	viii. Any powder or syrup not intended to be used in a
13	beverage dispensing machine that the purchaser himself or
14	herself combines with other ingredients to create a beverage;
15	ix. Infant formula; and
16	x. Sweetened medication.
17	v. "Syrup" or "Syrup Concentrate" means a liquid or frozen
18	mixture, containing any added caloric sweetener as an
19	ingredient, manufactured to be used in making, mixing or
20	compounding, according to the manufacturer's instructions,
21	a Sugar-Sweetened Beverage for retail sale by combining the

1	syrup with one or more other ingredients using a beverage
2	dispensing machine.
3	(b) Tax Rates. In addition to the tax rates imposed under 4 CMC
4	§1402, there is hereby imposed an excise tax on every Distributor
5	for the privilege of selling the products governed by this chapter in
6	the Commonwealth, calculated as follows:
7	(1) Sugar-Sweetened Beverage Product. A tax rate of two
8	cents (\$0.02) per fluid ounce is hereby imposed on sugar-sweetened
9	beverage products distributed to any person in the course of business
10	in the Commonwealth.
11	i. For the purposes of calculating the tax on bottled
12	sugar-sweetened beverages, the tax shall be based
13	upon the number of ounces stated on the sealed
14	container rounded to the nearest whole number.
15	ii. For the purposes of calculating the tax on sugar-
16	sweetened fountain beverages, the tax shall be
17	calculated based upon the largest volume, to the
18	nearest whole ounce, of sugar-sweetened beverage
19	that could be produced from the syrup or syrup
20	concentrate. The largest volume shall be determined
21	based on the manufacturer's instructions.

1	iii. If the manufacturer's instructions for preparation
2	or industry practice cannot be reasonably obtained, it
3	will be presumed that one ounce of syrup yields one
4	12-ounce beverage, unless the distributor has
5	documentation to establish otherwise. Where a
6	product is produced from more than one syrup, the
7	rate on each component shall be calculated
8	proportionately, so that the combined tax on the total
9	yields the applicable tax per fluid ounce of resulting
10	beverage.
11	(c) Distributor Liable for Tax.
12	(1) The tax imposed in subsection (b) shall be paid upon the
13	first non-exempt distribution of a sugar-sweetened beverage product
14	in CNMI. If there is a chain of distribution within CNMI involving
15	more than one distributor, the tax shall be levied on the first
16	distributor subject to the jurisdiction of the Commonwealth. If the
17	tax is not paid by the first distributor for any reason, it shall be levied
18	on subsequent distributors, provided that the distribution of sugar-
19	sweetened beverage products may not be taxed more than once in
20	the chain of commerce.

1	(2) The taxes imposed by this section are in addition to any
2	other taxes that may apply to persons or products subject to excise
3	tax in the Commonwealth."
4	CHAPTER X. GENERAL PROVISIONS
5	Section 1001. Severability. If any provision of this Act, or its application
6	to any person or circumstance, is held invalid, the invalidity does not affect other
7	provisions or applications of the Act which can be given effect without the invalid
8	provision or applications, and to this end the provisions of this Act are severable.
9	Section 1002. Savings Clause. This Act and any repealer contained herein
0	shall not be construed as affecting any existing right acquired under contract o
1	acquired under statutes repealed or under any rule, regulation or order adopted under
2	the statutes. Repealers contained in this Act shall not affect any proceeding
3	instituted under or pursuant to prior law. The enactment of this Act shall not have
4	the effect of terminating, or in any way modifying, any liability civil or criminal
5	which shall already be in existence at the date this Act becomes effective.
5	Section 1003. Effective Date. This Act shall take effect upon its approval
	by the Governor, or its becoming law without such approval.

Date: 8/24/2022 Introduced by: Rep. Donald M. Manglona Chn'shina Sablan

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Reviewed for legal sufficiency by:

House Legal Counsel

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# HB 22-114

SCHEDULE A: General Fund

Department Judicial Branch	Department Name	BU	NOPS	Personnel	Operations	Utilities	Tota
Judicial Branch	Justices & Judges	1689	8	\$1,174,687	\$11,747	\$0	\$1,186,4
	CNMI Supreme Court	1691	8	\$549,476	\$5,495	\$0	\$554,9
	CNMI Superior Court Administrative	1690	52	\$1,746,880	\$17,469	\$0	\$1,764,3
	Law Revision Commission	1694	37	\$1,759,767	\$1,006,344	\$210,000	\$2,976,1
	Drug Court	1692	7	\$348,585	\$3,486	\$0	\$352,0
	Mental Health Court	1695 NEW	8	\$585,168	\$5,852	\$0	\$591,02
Judicial Branch Total		NEW	7 127	\$417,858 6,582,421	\$4,179 1,054,571	\$0 210,000	\$422,03 \$7,846,9
egislative Branch	Current Haues Merchade School				1,004,071	210,000	37,040,5
	Current House Member's Salaries House Member's Allocation	1722	20	\$873,713	\$8,347	\$0	\$882,00
	House Leadership	1722A	0	\$0	\$3,000,000	\$0	\$3,000,0
	Current Senate Salaries	1754	0	\$0	\$150,000	\$0	\$150,00
	Senate Member's Allocation	1762 1764A	9	\$327,525	\$3,275	\$0	\$330,80
	Senate Leadership	1764	0	\$0 \$0	\$1,350,000	\$0	\$1,350,0
	Legislative Bureau	1770	34	\$2,634,414	\$150,000	\$0	\$150,00
	CNMI Youth Congress	1593	1	\$2,034,414 \$78,135	\$327,252 \$8,169	\$54,769 \$0	\$3,016,4 \$86,30
egislative Branch Total			64	3,913,787	4,997,043	54,769	\$8,965,5
Office of the Governor	Office of the Governor	1011	12	\$250,499	\$2,505	\$0	\$253,00
Office of the Governor Total	Governor's Discretionary Account	1021		\$0	\$0	\$0	\$255,0
			12	250,499	2,505	0	\$253,00
Office of the Lt. Governor	Office of the LT. Governor	1050	10	\$225,447	\$2,254	\$0	\$227,70
Office of the Lt. Governor Total	Lt. Gov's Discretionary Account	1051	10	\$0 225,447	\$0	\$0	\$0
ther Offices of the Cov and I t. Cov			10	223,441	2,254	0	\$227,70
and offices of the GOV and Lt. GOV	Office of Management & Budget	1014	6	\$54,755	\$10,648	\$0	\$65,40
	Administrative Services	1016	17	\$128,246	\$6,332	\$0	\$134,5
	CNMI Homeland Security & Emergency Management Office Office of Youth Affairs	1019	17	\$111,049	\$11,210	\$0	\$122,2
	Office of Planning & Development	1020	10	\$62,595	\$5,676	\$0	\$68,27
	Office of Parole Board	1022	5	\$52,197	\$71,223	\$0	\$123,42
	Office of Grants Management	1023 1043	3	\$21,104	\$15,361	\$0	\$36,46
	Public Defender Office		8		\$1	\$0	\$1
Other Offices of the Gov and Lt. Gov	Carolinian Affairs Office	1190	8	\$95,243	\$51,452	\$0	\$146,6
	Indigenous Affairs Office	1201	5	\$30,673	\$5,357	\$0	\$36,03
	Veteran's Affairs Office	1202 1251	5	\$26,868	\$5,319	\$0	\$32,18
	Women's Affairs Saipan	1251	6 4	\$54,067	\$10,641	\$0	\$64,70
	Environ. Protec. Act PL3-23	1492	4	\$26,202	\$5,312	\$0	\$31,51
	Environmental Quality - Saipan	1492	4	\$0	\$1	\$0	\$1
	Environmental Quality Tinian	1495	1	\$18,300 \$0	\$15,333	\$0	\$33,63
	Zoning Board	1555	6	\$42,909	\$1	\$0	\$1
	Commonwealth Zoning Board	1960	1	\$15,089	\$20,629 \$151	\$0 \$0	\$63,53
	CJPA	1584	2	\$21,419	\$215	\$0 \$0	\$15,24
	Vocational Rehabilitation Services	1915	0	\$0	\$1	\$0 \$0	\$21,63
	Commonwealth Office of Transit Authority (COTA)	1044	8	\$0	\$1	\$0	\$1
	Infrastructure & Recovery Program	N/A	18	\$183,697	\$1,837	\$0	\$1 \$185.53
	300 Temporary Workers	N/A	0	\$0	\$0	\$0	
	Vacant Holding Account	N/A	0	\$0	\$0	\$0 \$0	\$0 \$0
	Medicaid Reimbursements	1951	0	\$0	\$10,100,000	\$0	\$10,100,0
	Medicaid Agency Medicaid Enterprise Systems & Health Information Technology	1980	15	\$52,527	\$30,258	\$0	\$82,785
her Offices of the Gov and Lt. Gov Total	the systems to real in mornation recinology	1981	1 151	\$55,849	\$453,758 10,820,717	\$380 380	\$509,98 11,873,88
partment of Commerce	Secretary of Commerce				10,020,717	380	11,8/3,8
	Economic Development - Saipan	1300	13	\$103,705	\$11,137	\$0	\$114,84
	Statistical Research	1310	4	\$40,624	\$407	\$0	\$41,031
	Alcoholic Beverage Control	1331	5	\$39,721	\$5,447	\$0	\$45,168
	Enforcement and Compliance	1332	13	\$75,660	\$10,857	\$0	\$86,517
	Workers Compensation Commission	1333 1334	6	\$40,633	\$10,506	\$0	\$51,139
partment of Commerce Total		1334	4	\$31,192 331,535	\$5,362 43,716	\$0 0	\$36,554
partment of Community & Cultural Affairs	Secretary of CCA	1200					010,401
	Youth Services - Saipan	1200 1220	7 13	\$55,703	\$10,657	\$0	\$66,360
	Child Care Licensing Program	1220	13	\$81,183 \$8,320	\$10,912	\$0	\$92,095
	Historical Preservation - Saipan	1220	7	\$41,025	\$10,183	\$0	\$18,503
	Office of Aging - Saipan	1240	4	\$30,671	\$10,510 \$30,607	\$0	\$51,535
	Council for Arts & Culture	1250	8	\$52,247	\$10,622	\$0 \$0	\$61,278
	Low Income Home Energy Assistance Program	1252	3	\$17,171	\$60,772		\$62,869
			6	\$43,038	\$5,480	\$0 \$0	\$77,943
	Chamorro/Carolinian Language Commission	1557			\$1	\$0 \$0	\$48,518 \$1
	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36	1557 1534	4	SO			
	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36 Child Care Development Fund	1534 1224	4 8	\$0 \$0	\$1	\$0	\$1
partment of Community & Cultural Affairs Total	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36	1534	4 8 0	\$0 \$0	\$1 \$5,050	\$0 \$0	\$1 \$5,050
	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36 Child Care Development Fund Sports and Recreation	1534 1224 1270	4 8	\$0	\$1	\$0	\$1
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36 Child Care Development Fund	1534 1224 1270	4 8 0 61 88	\$0 \$0 <b>329,358</b> \$607,930	\$1 \$5,050 154,795 \$56,579	\$0 \$0 0 \$0	\$1 \$5,050 <b>484,153</b> \$6664,509
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections	1534 1224 1270	4 8 0 61	\$0 \$0 329,358	\$1 \$5,050 154,795	\$0 \$0 0	\$1 \$5,050 <b>484,153</b> \$6664,509 \$79,826
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections	1534 1224 1270 1335 1335A	4 8 0 61 88 13 101	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b>	\$1 \$5,050 154,795 \$56,579 \$791 57,370	\$0 \$0 0 \$0 \$0 0	\$1 \$5,050 <b>484,153</b> \$6664,509 \$79,826 744,335
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit	1534 1224 1270 1335 1335A 1339	4 8 0 61 88 13 101 9	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249	\$1 \$5,050 154,795 \$56,579 \$791 57,370 \$813	\$0 \$0 0 \$0 \$0 0 \$0	\$1 \$5,050 <b>484,153</b> \$664,509 \$79,826 <b>744,335</b> \$82,062
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services	1534 1224 1270 1335 1335A 1339 1339A	4 8 0 61 88 13 101 9 87	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455	\$1 \$5,050 154,795 \$56,579 \$791 57,370 \$813 \$26,895	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$5,050 <b>484,153</b> \$664,509 \$79,826 <b>744,335</b> \$82,062 \$696,350
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation	1534 1224 1270 1335 1335A 1339 1339A 1339B	4 8 0 61 88 13 101 9 87 10	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277	\$1 \$5,050 154,795 \$56,579 \$791 57,370 \$813 \$26,895 \$944	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$5,050 <b>484,153</b> \$664,509 \$79,826 <b>744,335</b> \$82,062 \$696,350 \$95,221
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services	1534 1224 1270 1335 1335A 1339A 1339B 1339B 1339C	4 8 0 61 88 13 101 9 87 10 8	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216	\$1 \$5,050 154,795 \$56,579 \$791 \$7,370 \$813 \$26,895 \$944 \$20,942	\$0 \$0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158
partment of Corrections	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation Emergency Medical Services Logistical Support DPEMS Training Section	1534 1224 1270 1335 1335A 1339A 1339B 1339B 1339D	4 8 0 61 88 13 101 9 87 10 8 5	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216 \$51,112	\$1 \$5,050 154,795 \$56,579 \$791 57,370 \$813 \$26,895 \$944 \$20,942 \$512	\$0 \$0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158 \$51,624
artment of Corrections artment of Corrections Total artment of Fire & Emergency Services	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation Emergency Medical Services Logistical Support	1534 1224 1270 1335 1335A 1339A 1339A 1339B 1339C 1339D 1339E	4 8 0 61 88 13 101 9 87 10 8 5 2	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216 \$51,112 \$18,141	\$1 \$5,050 154,795 \$56,579 \$791 \$7,370 \$813 \$26,895 \$944 \$20,942 \$512 \$182	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158 \$51,624 \$18,323
artment of Corrections artment of Corrections Total artment of Fire & Emergency Services	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation Emergency Medical Services Logistical Support DPEMS Training Section	1534 1224 1270 1335 1335A 1339A 1339B 1339B 1339D	4 8 0 61 88 13 101 9 87 10 8 5	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216 \$94,277 \$74,216 \$11,12 \$18,141 \$45,054	\$1 \$5,050 154,795 \$56,579 \$791 \$7,370 \$813 \$26,895 \$944 \$20,942 \$512 \$182 \$182 \$182	\$0 \$0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158 \$51,624 \$18,323 \$45,506
artment of Corrections artment of Corrections Total artment of Fire & Emergency Services	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation Emergency Medical Services Logistical Support DFEMS Training Section DFEMS Dispatch Section	1534 1224 1270 1335 1335A 1339A 1339A 1339B 1339C 1339D 1339E	4 8 0 61 88 13 101 9 87 10 8 5 2 10	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216 \$51,112 \$18,141	\$1 \$5,050 154,795 \$56,579 \$791 \$7,370 \$813 \$26,895 \$944 \$20,942 \$512 \$182	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158 \$51,624 \$18,323 \$45,506
artment of Corrections artment of Corrections Total artment of Fire & Emergency Services	Chamorro/Carolinian Language Commission DDC CNMI Respite Srvc. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation Emergency Medical Services Logistical Support DFEMS Training Section DFEMS Dispatch Section	1534 1224 1270 1335 1335A 1339A 1339A 1339B 1339C 1339D 1339E	4 8 0 61 88 13 101 9 87 10 8 5 2 10	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216 \$94,277 \$74,216 \$11,12 \$18,141 \$45,054	\$1 \$5,050 154,795 \$56,579 \$791 \$7,370 \$813 \$26,895 \$944 \$20,942 \$512 \$182 \$182 \$182	\$0 \$0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158 \$51,624 \$18,323 \$45,506 1,084,244
partment of Community & Cultural Affairs Total partment of Corrections partment of Corrections Total partment of Fire & Emergency Services partment of Fire & Emergency Services Total	Chamorro/Carolinian Language Commission DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation Secretary of Corrections Juvenile Detention Unit Administration Emergency Services Fire Prevention & Arson Investigation Emergency Medical Services Logistical Support DFEMS Training Section DFEMS Dispatch Section	1534 1224 1270 1335 1335A 1339A 1339B 1339C 1339D 1339E 1339E 1339F	4 8 0 61 13 101 9 87 10 8 5 2 10 131	\$0 \$0 <b>329,358</b> \$607,930 \$79,035 <b>686,965</b> \$81,249 \$669,455 \$94,277 \$74,216 \$51,112 \$18,141 \$45,054 <b>1,033,504</b>	\$1 \$5,050 154,795 \$56,579 \$791 \$7,370 \$813 \$26,895 \$944 \$20,942 \$512 \$182 \$4452 \$0,740	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$5,050 484,153 \$664,509 \$79,826 744,335 \$82,062 \$696,350 \$95,221 \$95,158 \$51,624 \$18,323

### HB22.114

SCHEDULE A: General Fund							
Department	Department Name Revenue & Taxation - Saipan	BU 1130	NOPS 50	Personnel \$319,651	Operations \$53,697	Utilities \$0	Total \$373,348
	Procurement & Supply - Saipan	1140	12	\$78,334	\$5,833	\$0	\$84,167
	Division of Customs & Quarantine Services - Saipan	1150	106	\$614,696	\$56,647	\$0	\$671,343
	Electronic Data Processing	1160	0	\$0	\$10,100	\$0	\$10,100
Pepartment of Finance Total Pepartment of Labor Pepartment of Labor Total Pepartment of Land and Natural Resources Pepartment of Public Safety Pepartment of Public Safety Total	Office of Information Technology	1160	24	\$198,371	\$1,985	\$0	\$200,356
	Passport Office CIQ Reimbursement (Airport/Seaport Overtime)	1024 9040	3	\$11,360 \$0	\$5,164 \$1	\$0 \$0	\$16,524 \$1
epartment of Finance Total	CiQ Reinbursement (Airport/Scaport Overtime)	9040	236	1,542,762	166,931	0	1,709,693
		1077		626 011	62/2	60	626 874
epartment of Labor	Secretary of Labor	1275 1283	4	\$36,211 \$28,519	\$363 \$5,335	\$0 \$0	\$36,574 \$33,854
	Administrative Hearing Office Employment Services	1285	9	\$60,884	\$5,659	\$0	\$66,543
	WIA	1583	0	\$0	\$1	\$0	\$1
	Labor Enforcement Fund	3430	5	\$33,934	\$5,389	\$0	\$39,323
epartment of Labor Total		19 19 19 19 19 19 19 19 19 19 19 19 19 1	20	\$159,548	\$16,747	\$0	\$176,295
epartment of Land and Natural Resources	Natural Resources Division	1400	6	\$74,435	\$10,844	\$0	\$85,279
	Agriculture	1410	18	\$108,920	\$11,189	\$0	\$120,109
	Fish & Wildlife Saipan	1420	10	\$60,349	\$31,506	\$0	\$91,855
	Parks & Recreation - Saipan	1440	38	\$188,440	\$22,084	\$0	\$210,524
	Soil & Water Conservation - Saipan Land Registration Saipan	1461 1467	2 9	\$9,713 \$50,318	\$30,397 \$76,253	\$0 \$0	\$40,110 \$126,571
epartment of Land and Natural Resources Total	Dand Registration Salpan	1407	83	492,175	182,273	0	674,448
		10.10		600 000	6004	60	600 (00
epartment of Public Safety	DPS Commissioner	1340	3	\$28,339	\$284	\$0 \$0	\$28,623
	Executive Protection Services War on Ice Program	N/A 1340A	0	\$0 \$0	\$1 \$1	\$0 \$0	\$1 \$1
	Police - Saipan	1340A	184	\$1,168,771	\$112,688	\$0	\$1,281,45
	Police Training Academy	1360	0	\$0	\$1	\$0	\$1,201,45
	Administrative Division	1362	14	\$95,513	\$956	\$0	\$96,469
	Motor Vehicles Division	1365	10	\$50,473	\$506	\$0	\$50,979
Department of Public Safety Department of Public Safety Total Department of Public Works	Investigation Division Saipan	1370	0	\$0	\$1	\$0	\$1
enartment of Public Safety Total	Boating Safety	1390	0 211	\$0 \$1,343,096	\$1 \$114,439	\$0 \$0	\$1 \$1,457,535
epartment of Public Works	Secretary Public Works	1471	11	\$91,533	\$21,115	\$0	\$112,648
	Street Lights	1471A 1470	0 16	\$0	\$1 \$16,365	\$0 \$0	\$1 \$137,860
	Building Safety Code Roads & Grounds Division	1470	16	\$121,495 \$78,642	\$16,365	\$0 \$0	\$137,800
	Technical Services Division	1490	22	\$173,934	\$26,989	\$0	\$200,923
	Solid Waste Management Division	1485/2082	34	\$163,414	\$203,634	\$0	\$367,048
epartment of Public Works Total			100	\$629,018	\$309,290	\$0	\$938,308
executive Branch Total			1,161	\$8,076,696	\$11,921,777	\$380	\$19,998,85
rst Senatorial District	Mayor Rota Municipal Council Rota	1065 1066	93 9	\$558,081	\$55,260	\$0 \$0	\$613,341
	Finance and Acct Rota	1112	4	\$42,423 \$29,374	\$10,524 \$5,344	\$0	\$52,947 \$34,718
	Revenue & Taxation - Rota	1132	3	\$13,911	\$5,189	\$0	\$19,100
	Procurement & Supply Rota	1142	2	\$12,523	\$5,175	\$0	\$17,698
	Customs Service - Rota	1152	10	\$55,710	\$5,607	\$0	\$61,317
	Historic Preservation - Rota	1232	3	\$15,633	\$5,206	\$0	\$20,839
	Sports and Recreation - Rota	1272	9	\$54,899	\$5,599	\$0	\$60,498
	Labor Rota	1282	5	\$38,938	\$10,489	\$0	\$49,427
	Economic Development - Rota	1312	4	\$28,753	\$10,388	\$0	\$39,141
	Police - Rota Fire & EMS - Rota	1352 1353	47 27	\$290,743 \$200,093	\$23,107 \$22,201	\$0 \$0	\$313,850 \$222,294
			21				
	Agriculture - Rota		12				
	Agriculture - Rota Fish & Wildlife Rota	1412	12	\$79,958	\$5,850	\$0	\$85,808
	Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota	1412 1422	12 5 4	\$79,958 \$28,346	\$5,850 \$5,333	\$0 \$0	\$85,808 \$33,679
	Fish & Wildlife Rota	1412	5	\$79,958	\$5,850	\$0	
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota	1412 1422 1442	5 4	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127	\$5,850 \$5,333 \$5,222	\$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota	1412 1422 1442 1463 1468 1482	5 4 1 2 22	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota	1412 1422 1442 1463 1468 1482 1523	5 4 1 2 22 0	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050
rst Senatorial District Total	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota	1412 1422 1442 1463 1468 1482	5 4 1 2 22	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 \$0 \$0	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1412 1422 1443 1463 1468 1482 1523 NEW	5 4 1 2 22 0 0 0 262	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 \$0 <b>1,605,872</b>	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>0</b>	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,109</b>
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota <u>Contingency - Rota</u> Mayor Tinian	1412 1422 1442 1463 1468 1468 1482 1523 NEW	5 4 1 2 22 0 0 0 <b>262</b> 114	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 \$0 <b>1,605,872</b> \$681,673	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>0</b> \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,10</b> 9 \$737,885
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067	5 4 1 2 22 0 0 0 <b>262</b> 114 0	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 \$0 <b>1,605,872</b> \$681,673 \$0	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>0</b> \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,105</b> \$737,889 \$0
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064	5 4 1 2 22 0 0 <b>262</b> 114 0 7	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>50</b> <b>1,605,872</b> \$681,673 \$0 \$39,096	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$50,500 \$0 <b>217,237</b> \$56,216 \$0 \$10,491	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,105</b> \$737,889 \$0 \$49,587
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111	5 4 1 2 22 0 0 <b>262</b> 114 0 7 3	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,105</b> \$737,889 \$0 \$49,587 \$25,932
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064	5 4 1 2 22 0 0 <b>262</b> 114 0 7	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>50</b> <b>1,605,872</b> \$681,673 \$0 \$39,096	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$50,500 \$0 <b>217,237</b> \$56,216 \$0 \$10,491	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>\$00</b> <b>1,823,109</b> \$737,885 \$0 \$49,587 \$25,932 \$21,972
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1111	5 4 1 2 22 0 0 0 <b>262</b> 114 0 7 3 3 3	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,109</b> \$737,885 \$0 \$49,587 \$25,932 \$21,972 \$13,959
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141	5 4 1 2 22 0 0 0 <b>262</b> 114 0 7 3 3 2	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>50</b> <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,138	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>0</b> <b>1,823,109</b> <b>1,823,109</b> \$737,885 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historice Preservation - Tinian Office of Aging - Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1131 1141 1151 1231 1241	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 3 3	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,218 \$5,138 \$5,518 \$5,218 \$5,138	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>50</b> <b>1,823,109</b> \$737,888 \$0 \$49,587 \$25,932 \$13,959 \$66,297 \$13,959 \$66,297 \$20,330 \$20,114
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1241 1271	5 4 1 2 22 0 0 262 114 0 7 3 3 2 100 3 4	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,566 \$5,201 \$5,201 \$5,201 \$5,296	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$5,9,964 \$17,298 \$143,675 \$5,050 <b>1,823,109</b> \$737,889 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,310 \$20,114 \$29,920
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1011 1111 1131 1141 1151 1231 1241 1271 1281	5 4 1 2 22 0 0 <b>262</b> 114 0 7 3 3 2 10 3 3 3 4 7	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,277 \$5,218 \$5,138 \$5,556 \$5,201 \$5,201 \$5,296 \$10,568	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>\$0</b> <b>\$1,823,109</b> \$737,885 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$57,378
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1231 1241 1231 1241 1231 1241 1231	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 4 7 3 3	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>\$0</b> <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,518 \$5,138 \$5,565 \$5,201 \$5,199 \$5,296 \$10,568 \$10,315	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,505 <b>\$0</b> <b>1,823,105</b> \$737,889 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$57,378 \$31,853
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1241 1271 1281	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 4 4 7 3 3 30	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>50</b> <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$660,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>\$0</b> <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,556 \$5,201 \$5,138 \$5,550 \$5,201 \$5,296 \$10,568 \$10,568 \$10,315 \$22,171	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,000 <b>1,823,109</b> \$737,885 \$0 \$49,587 \$25,932 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$37,378 \$219,285
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1231 1241 1271 1281 1311 1351	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 3 4 4 7 3 30 25	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> <b>\$56,216</b> \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,556 \$5,201 \$5,199 \$5,526 \$5,296 \$10,315 \$2,2171 \$22,044	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 \$0 <b>1,823,10</b> 9 \$737,885 \$0 \$49,587 \$25,932 \$1,972 \$13,959 \$66,277 \$20,330 \$20,114 \$29,920 \$57,378 \$31,853 \$219,288 \$219,288 \$206,414
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1241 1271 1281	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 4 4 7 3 3 30	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>50</b> <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$660,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>\$0</b> <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,556 \$5,201 \$5,138 \$5,550 \$5,201 \$5,296 \$10,568 \$10,568 \$10,315 \$22,171	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>\$0</b> <b>1,823,105</b> \$30 \$40,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$31,853 \$210,288 \$210,288 \$210,288 \$210,285
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Agriculture - Tinian Fish & Wildlife Tinian Parks & Recreation - Tinian	1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064 1067 1064 1111 1111 1131 1141 1151 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1251A 1311 1351A 1411	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 3 4 7 3 3 0 25 9	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$18,370	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>\$0</b> <b>217,237</b> <b>\$56,216</b> \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,565 \$5,201 \$5,296 \$10,568 \$10,315 \$22,171 \$22,044 \$5,605	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>50</b> <b>1,823,105</b> \$737,885 \$0 \$49,587 \$25,932 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$57,378 \$20,114 \$29,920 \$57,378 \$219,285 \$219,295 \$2
	Fish & Wildlife Rota Parks & Recreation - Rota Soit & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Fire - Tinian Fire & Wildlife Tinian Fish & Wildlife Tinian Soit & Water Conservation Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1231 1241 1271 1281 1241 1271 1281 1351 1351 1351 1351 1351 1351 1351 13	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 0 25 9 2 3 0	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370 \$15,5470 \$10,727	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>\$0</b> <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,138 \$5,138 \$5,656 \$5,201 \$5,199 \$5,296 \$10,568 \$10,315 \$22,171 \$22,171 \$22,044 \$5,605 \$5,157	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$0 <b>\$143,675</b> \$0 <b>\$143,675</b> \$0 <b>\$143,675</b> \$0 <b>\$143,675</b> \$0 <b>\$143,675</b> \$0 <b>\$149,587</b> \$0 \$49,587 \$25,932 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$57,378 \$219,289
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Fish & Wildlife Tinian Fish & Wildlife Tinian Sports & Recreation - Tinian Soil & Water Conservation Tinian Operations & Maintenance - Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1231 1351 1351 1351 1351 1351 1411 1421 1441 1421 1441	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 7 3 30 25 9 2 3 30 9 2 3 0 9 9	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370 \$10,727 \$16,432 \$0 \$47,300	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>217,237</b> <b>556,216</b> \$0 \$10,491 \$5,277 \$5,218 \$5,138 \$5,565 \$5,211 \$5,296 \$10,315 \$22,171 \$22,044 \$5,605 \$5,157 \$5,214 \$5,050 \$20,673	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,505 <b>\$</b> 0 <b>\$</b> 1, <b>823,109</b> \$737,889 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,313 \$20,114 \$29,920 \$20,114 \$29,920 \$13,853 \$219,289 \$206,414 \$29,920 \$57,378 \$31,853 \$219,289 \$206,414 \$51,558 \$15,884 \$21,646 \$5,5050 \$67,973
	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Fire - Tinian Fire & Wildlife Tinian Parks & Recreation - Tinian Operatorium Agriculture - Tinian Fire & Wildlife Tinian Parks & Recreation - Tinian Operatorium - Tinian Soil & Water Conservation Tinian Operations & Maintenance - Tinian Tinian Public Library	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1311 1241 1351A 1411 1351A 1411 1421 1441 1462 1481 1524	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 0 25 9 2 3 0	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$16,754 \$38,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370 \$55,470 \$10,727 \$16,432 \$0 \$47,300 \$11,853	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> \$56,216 \$0 \$10,491 \$5,257 \$5,218 \$5,5257 \$5,218 \$5,5257 \$5,218 \$5,526 \$5,201 \$5,199 \$5,296 \$10,315 \$5,296 \$10,315 \$5,214 \$5,650 \$5,214 \$5,5514 \$5,514 \$5,5169	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>1,823,109</b> \$0 \$737,889 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$56,297 \$20,330 \$20,114 \$29,920 \$57,378 \$31,853 \$219,289 \$206,414 \$51,055 \$15,884 \$21,646 \$5,050 \$57,570 \$21,646 \$5,050 \$36,770 \$21,646 \$5,050 \$36,770 \$21,646 \$35,050 \$36,770 \$21,646 \$35,050 \$36,770 \$21,722 \$15,884 \$15,885 \$15,855\$\$15,955\$\$15,9
scond Senatorial District	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Fish & Wildlife Tinian Fish & Wildlife Tinian Sports & Recreation - Tinian Soil & Water Conservation Tinian Operations & Maintenance - Tinian	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1231 1351 1351 1351 1351 1351 1411 1421 1441 1421 1441	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 7 3 30 25 9 2 3 30 9 2 3 0 9 9	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370 \$55,470 \$10,727 \$16,432 \$0 \$47,300 \$11,853 \$0	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> <b>\$56,216</b> \$0 \$10,491 \$5,257 \$5,218 \$5,257 \$5,218 \$5,138 \$5,556 \$5,201 \$5,199 \$5,296 \$10,568 \$10,315 \$22,171 \$22,044 \$5,605 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>1,823,109</b> \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$57,378 \$31,853 \$219,289 \$206,414 \$51,6105 \$15,884 \$21,646 \$5,050 \$67,973 \$15,884 \$21,646 \$5,050 \$67,973 \$17,022 \$0 \$0 \$17,072 \$17,972 \$17,972 \$17,972 \$17,972 \$17,972 \$17,972 \$17,975 \$17,972 \$17,975 \$15,975 \$
ccond Senatorial District	Fish & Wildlife RotaParks & Recreation - RotaSoil & Water Conservation - RotaLand Registration RotaOperations & Maintenance - RotaPublic Library - RotaContingency - RotaMayor TinianMayor Contingency TinianMunicipal Council TinianProcurement & Supply TinianRevenue & Taxation - TinianProcurement & Supply TinianCustoms Service - TinianBorts and Recreation - TinianProcurement & Supply TinianCustoms Service - TinianBorts and Recreation - TinianPolice of Aging - TinianBorts and Recreation - TinianPolice - TinianBorts and Recreation - TinianPolice - TinianBire - TinianBire - TinianSol & Water Conservation TinianParks & Recreation - TinianSol & Water Conservation TinianSol & Water Conservation TinianOperations & Maintenance - TinianSol & Water Conservation TinianDireations & Maintenance - TinianMan Public LibraryYucant Holding Account Tinian	1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1231 1241 1231 1241 1231 1241 1231 1241 1231 1351 351 351 351 351 351 351 351 351	5 4 1 2 22 0 0 262 114 0 7 3 2 100 3 2 100 3 3 4 7 3 3 3 4 7 3 3 0 25 9 2 3 3 0 0 25 3 3 2 10 9 2 3 3 2 2 2 0 0 0 2 6 2 2 2 0 0 0 2 6 2 2 2 0 0 2 2 2 0 0 2 6 2 2 2 0 0 2 2 2 0 0 2 2 2 0 0 2 2 2 2	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370 \$10,727 \$16,432 \$0 \$47,300 \$41,853 \$0 <b>1,473,946</b>	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 <b>20</b> <b>217,237</b> \$56,216 \$0 \$10,491 \$5,277 \$5,218 \$5,138 \$5,565 \$5,216 \$5,201 \$5,199 \$5,296 \$10,568 \$10,315 \$22,171 \$22,044 \$5,605 \$5,117 \$5,214 \$5,050 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,050 \$10,315 \$22,171 \$22,044 \$5,605 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,050 \$5,050 \$5,050 \$5,050 \$5,050 \$5,201 \$5,201 \$5,201 \$5,201 \$5,205 \$5,206 \$5,050 \$5,206 \$5,206 \$5,206 \$5,206 \$5,206 \$5,206 \$5,206 \$5,206 \$5,206 \$5,207 \$5,218 \$5,206 \$5,207 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$5,214 \$5,505 \$2,0673 \$5,169 \$0 \$20,673 \$5,169 \$0 \$20,673 \$5,169 \$0 \$5,169 \$5,050 \$20,673 \$5,169 \$5,050 \$5,050 \$20,673 \$5,169 \$5,050 \$5,050 \$5,050 \$20,673 \$5,169 \$5,050 \$5,050 \$5,050 \$20,673 \$5,169 \$5,050 \$5,0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,505 <b>1,823,109</b> \$737,889 \$0 \$49,587 \$25,920 \$13,959 \$66,297 \$20,313 \$20,114 \$29,920 \$57,378 \$11,853 \$219,289 \$206,414 \$29,920 \$57,578 \$15,884 \$210,289 \$206,414 \$51,050 \$15,884 \$21,646 \$5,050 \$15,884 \$21,646 \$5,050 \$17,022 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,000 \$17,022 \$10,0000\$\$10,000 \$10,000 \$10,000\$\$10,
First Senatorial District Total second Senatorial District	Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Fire - Tinian Fire & Wildlife Tinian Parks & Recreation - Tinian Operatorium Agriculture - Tinian Fire & Wildlife Tinian Parks & Recreation - Tinian Operatorium - Tinian Soil & Water Conservation Tinian Operations & Maintenance - Tinian Tinian Public Library	1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1311 1241 1351A 1411 1351A 1411 1421 1441 1462 1481 1524	5 4 1 2 22 0 0 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 4 7 3 30 25 9 2 2 3 0 9 2 5 9 2 3 0 0 25 9 2 3 3	\$79,958 \$28,346 \$17,243 \$4,865 \$12,127 \$122,252 \$0 \$0 <b>1,605,872</b> \$681,673 \$0 \$39,096 \$20,675 \$16,754 \$8,821 \$60,641 \$15,129 \$14,915 \$24,624 \$46,810 \$21,538 \$197,118 \$184,370 \$55,470 \$10,727 \$16,432 \$0 \$47,300 \$11,853 \$0	\$5,850 \$5,333 \$5,222 \$5,099 \$5,171 \$21,423 \$5,050 \$0 <b>217,237</b> <b>\$56,216</b> \$0 \$10,491 \$5,257 \$5,218 \$5,257 \$5,218 \$5,138 \$5,556 \$5,201 \$5,199 \$5,296 \$10,568 \$10,315 \$22,171 \$22,044 \$5,605 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,157 \$5,214 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,157 \$5,214 \$5,050 \$5,050 \$5,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$85,808 \$33,679 \$22,465 \$9,964 \$17,298 \$143,675 \$5,050 <b>1,423,109</b> \$737,889 \$0 \$49,587 \$25,932 \$21,972 \$13,959 \$66,297 \$20,330 \$20,114 \$29,920 \$57,378 \$31,853 \$219,289 \$206,414 \$51,050 \$15,884 \$21,646 \$5,050 \$67,5702



Department	Department Name	BU	NOPS	Personnel	Operations	Utilities	Total
	Municipal Council Saipan	1062	5	\$30,801	\$12,428	\$0	\$43,229
	Mayor of Saipan Contingency	NEW NEW	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ird Senatorial District Total	Mayor of Northern Islands Contingency	NEW	72	634,635	381,098	0	1,015,73
nu Schatorial District Total							
ards and Commissions	Civil Service Commission	1540	2	\$21,100	\$30,511	\$0	\$51,611
	Office of Personnel Management - Saipan	1026	17	\$149,083	\$47,075	\$0	\$196,15
	Office of Personnel Management - Tinian	1027	1	\$6,209	\$5,112	\$0	\$11,32
	Office of Personnel Management - Rota	1028	2	\$11,926	\$5,169	\$0	\$17,09
	Commonwealth Election Commission	1551	6	\$39,328	\$394	\$0	\$39,72
	Board of Professional Licensing	1556	3	\$25,210	\$253	\$0	\$25,46
	Commonwealth Public Utilities Commission	3540	1	\$0	\$10,100	\$0	\$10,10
	Commonwealth Casino Commission	1545	0	\$0	\$1	\$0	\$1
	Commonwealth Cannabis Commission	1501	3	\$21,627	\$217	\$0	\$21,84
	CNMI Cannabis Commission Board	1501A	0	\$0	\$1	\$0	\$1
	Political Status Commission	NEW	0	\$0	\$1	\$0	\$1
rds and Commissions Total			33	\$274,483	\$98,834	<b>S</b> 0	\$373,3
ependent Program	Scholarship and Grants	1033	7	\$46,723	\$468	\$0	\$47,19
ependent i togram	Substance Abuse Prevention	1508	18	\$131,220	\$41,712	\$0	\$172,93
	Public Assistance Matching	1515	0	\$0	\$1	\$0	\$1
		1519	45	\$656,398	\$57,064	\$0	\$713,4
	Elected Attorney General			\$0.50,578	\$1	\$0	\$1
	Civil Service Conversion (P.L. 19-83)	1524A	0	\$0 \$0	\$1 \$1	\$0 \$0	\$1 \$1
	Settlement Account	1526				\$0 \$0	\$1,918,
	Active Emplyces DC Emplyr Cntrbtn.	1527	0	\$0	\$1,918,812		
	GHLI: Retirees	1528	0	\$6,500,000	\$65,000	\$0	\$6,565,
	CNMI Govt Emplee Credit Union Refund	1529	0	\$0	\$0	\$0	\$0
	NM Sports Association	1531	0	\$0	\$0	\$0	\$0
	Active EE ER Health Ins Cntrbn.	1533	0	\$0	\$6,872,006	\$0	\$6,872,
	Breadfruit Program	1541	0	\$0	\$0	\$0	\$0
	Humanities Council	1549	0	\$0	\$0	\$0	\$0
	Ayuda Network	1562	0	\$0	\$0	\$0	\$0
	Domestic Violence	1568	0	\$0	\$0	\$0	\$0
	Marianas Bound-Karidat	1577	0	\$0	\$0	\$0	\$0
	25% Retirees' Pension Benefits	1526D	0	\$0	\$13,635,000	\$0	\$13,635
	Micronesion Legal Services	1580	0	\$0	\$0	\$0	\$0
	Government Utilities (CHC Only)	1591	0	\$0	\$0	\$0	\$0
	Joeten/Kiyu Public Library	1592	15	\$99,220	\$11,092	\$0	\$110.3
	General Fund Deficit Reduction	1595	0	\$0	\$0	\$0	\$0
	NMIRF - Gov/Lt. Gov Pension	1601	0	\$86,579	\$866	\$0	\$87,4
	Judgement Against Government	1623	0	\$0	\$0	\$0	\$0
	Medical Referral-Services	1979	0	\$0	\$0	\$0	\$0
		1979A	0	\$0 \$0	\$0	\$0	\$0
	Medical Referral-Admin						
	Medicaid Agency	1980	0	\$0	\$0	\$0	\$0
	Medical Enterprise Systems	1981	0	\$0	\$0	\$0	\$0
	Commonwealth Museum	3661	4	\$25,371	\$10,354	\$0	\$35,7
	La Fiesta Lease	1532	0	\$0	\$0	\$0	\$0
	Commonwealth Cancer Association	1536	0	\$0	\$1	\$0	\$1
	Workman's Compensation Insurance	N/A	0	\$0	\$0	\$0	\$0
	NMPASI	N/A	0	\$0	\$0	\$0	\$0
	NMTI	NEW	12	\$0	\$1	\$0	\$1
	Latte Academy	N/A	0	\$0	\$0	\$0	\$0
	Cancer Fund	N/A	0	\$0	\$1	\$0	\$1
	Project: Magnetic Resonance Imaging /Hyperbaric Chamber	N/A	0	\$0	\$0	\$0	\$0
	Project: CNMI Publ ic Cemetery	N/A	0	\$0	\$0	\$0	\$0
	Economic Aid to Lenders (CDA)	N/A	0	\$0	\$1	\$0	\$1
	Project: Mobile X-ray Container Unit	N/A	0	\$0	\$0	\$0	\$0
	Equitable Adjustment -Salaries	N/A	0	\$0	\$0	\$0	\$0
	Retirees' Bonus	N/A	0	\$0	\$1	\$0	\$1
ependent Program Total			101	7,545,511	22,612,382	0	30,157
er Programs (Transfers to Agencies)	Commonwealth Healthcare Corp. Subsidy	1507	0	\$0	\$196,561	\$0	\$196,
	CHCC Medical Referral	NEW	0	\$0	\$1	\$0	\$1
	Northern Marianas College (NMC)	1605	178	\$0	\$6,060,000	\$0	\$6,060,
	NMC Board of Regents	1627	0	\$0	\$1	\$0	\$0,000,
	Marianas Visitors' Authority	1606	41	\$0	\$1	\$0	\$1
	Public School System	1607	972	\$0	\$26,093,593	\$0	\$26,093
	PSS Board						
	PSS Board Coalition of Private Schools	1624	6	\$0 60	\$153,131	\$0 \$0	\$153,1
	Micronesian Legal Services	N/A 1580		\$0 \$0	\$1 \$0	\$0 \$0	\$1 \$0
	NMTI	NEW	12	\$0 \$0	\$1	\$0	\$1
her Programs (Transfers to Agencies) Total			1,209	0	32,503,290	0	32,503,
partment of Public Lands	Department of Public Lands	1950	83	\$3,243,735	\$2,017,660	\$146,500	\$5,407,
partment of Public Lands	Department of Public Lands	1950 1950	83 83	\$3,243,735 \$3,243,735	\$2,017,660 \$2,017,660	\$146,500 \$146,500	\$5,407



Department	Department Name	BU	NOPS	Personnel	Operations	Utilities	Tota			
ludicial Branch	Justices & Judges	1689		\$0	\$0	\$0	\$0			
	CNMI Supreme Court	1691		\$0	\$0	\$0	\$0			
	CNMI Superior Court	1690		\$0	\$0	\$0	\$0			
	Administrative	1694		\$0	\$0	\$0	\$0			
	Law Revision Commission	1692		\$0	\$0	\$0	\$0			
	Drug Court	1695		\$0	\$0	\$0	\$0			
	Mental Health Court	NEW	1.1.1	\$0	\$0	\$0	\$0			
adicial Branch Total		and the second		<b>S</b> 0	SO	1.192	<b>S0</b>			
egislative Branch	Current House Member's Salaries	1722		\$0	\$0	\$0	\$0			
gistative branch	House Member's Allocation	1722 1722A		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
				\$0 \$0	\$0					
	House Leadership	1754				\$0	\$0			
	Current Senate Salaries	1762		\$0	\$0	\$0	\$0			
	Senate Member's Allocation	1764A		\$0	\$0	\$0	\$0			
	Senate Leadership	1764		\$0	\$0	\$0	\$0			
	Legislative Bureau CNMI Youth Congress	1770 1593		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
egislative Branch Total	Crimi Foun Congress	1070		\$0 \$0	S0	90	50			
ffice of the Covernor	Office of the Governor	1011		\$507.000	65 080	50	6612.0			
nice of the Governor	Governor's Discretionary Account	1011		\$507,992 \$0	\$5,080 \$0	\$0 \$0	\$513,0			
fice of the Governor Total				\$507,992	\$5,080	SO	\$513,0			
ffice of the Lt. Governor	Office of the LT. Governor	1050		\$335,116	\$3,351		\$338,4			
	Lt. Gov's Discretionary Account	1050		\$0	\$0	\$0	4556,4			
fice of the Lt. Governor Total				\$335,116	\$3,351	\$0	\$338,4			
ther Offices of the Gov and Lt. Gov	Office of Management & Budget	1014		\$233,429	\$2,334	\$0	\$235,7			
	Administrative Services	1014		\$546,732	\$2,334	\$0				
	CNMI Homeland Security & Emergency Management Office						\$552,			
egislative Branch Total Hitee of the Governor Total Hitee of the Lt. Governor Total Hitee of the Lt. Governor Total Hiter Offices of the Gov and Lt. Gov		1019		\$473,419	\$4,734	\$0 \$0	\$478,1			
	Office of Youth Affairs	1020		\$266,850	\$2,669	\$0	\$269,5			
	Office of Planning & Development	1022		\$222,524	\$2,225	\$0	\$224,			
	Office of Parole Board	1023		\$89,972	\$900	\$0	\$90,8			
	Office of Grants Management	1043		\$0	\$0	\$0	\$0			
	Public Defender Office	1190		\$406,037	\$4,060	\$0	\$410,			
	Carolinian Affairs Office	1201		\$130,766	\$1,308	\$0	\$132,			
	Indigenous Affairs Office	1202		\$114,541	\$1,145	\$0	\$115,			
	Veteran's Affairs Office	1251		\$230,495	\$2,305	\$0	\$232,			
	Women's Affairs Saipan	1260		\$111,705	\$1,117	\$0	\$112,			
	Environ. Protec. Act PL3-23	1492		\$0	\$0	\$0	\$112,			
	Environmental Quality - Saipan	1492		\$78,016	\$780					
						\$0	\$78,7			
	Environmental Quality Tinian	1494		\$0	\$0	\$0	\$0			
	Zoning Board	1555		\$182,926	\$1,829	\$0	\$184,			
	Commonwealth Zoning Board	1960		\$64,326	\$643	\$0	\$64,9			
	CJPA	1584		\$91,315	\$913	\$0	\$92,2			
	Vocational Rehabilitation Services	1915		\$0	\$0	\$0	\$0			
	Commonwealth Office of Transit Authority (COTA)	1044		\$0	\$0	\$0	\$0			
	Infrastructure & Recovery Program	N/A		\$783,131	\$7,831	\$0	\$790.9			
	300 Temporary Workers	N/A		\$0	\$0	\$0	\$0			
	Vacant Holding Account	N/A		\$0	\$0 \$0	\$0			\$0	\$0
	Medicaid Reimbursements									
		1951		\$0		\$0	\$0			
	Medicaid Agency	1980		\$223,927	\$2,239	\$0	\$226,1			
her Offices of the Gov and Lt. Gov Total	Medicaid Enterprise Systems & Health Information Technology	1981		\$4,107 \$4,254,218	\$41 \$42,542	\$0 \$0	\$4,14 \$4,296			
				04,404,410	044,044	30	34,270			
partment of Commerce	Secretary of Commerce	1300		\$442,109	\$4,421	\$0	\$446,			
	Economic Development - Saipan	1310		\$173,188	\$1,732	\$0	\$174.			
	Statistical Research	1331		\$169,339	\$1,693	\$0	\$171.			
	Alcoholic Beverage Control	1332		\$322,549	\$3,225	\$0	\$325,			
	Enforcement and Compliance	1333		\$173,223	\$1,732	\$0	\$174,9			
	Workers Compensation Commission	1334		\$132,975	\$1,330	\$0	\$134,3			
partment of Commerce Total	Workers Compensation Commission	1554		\$1,413,383	\$1,330	\$0 \$0	\$1,427			
national of Community of Color 1997	Survey (COA									
partment of Community and Cultural Affairs	Secretary of CCA	1200		\$237,472	\$2,375	\$0	\$239,			
	Youth Services - Saipan	1220		\$346,095	\$3,461	\$0	\$349,			
	Child Care Licensing Program	1223		\$35,472	\$355	\$0	\$35,8			
	Historical Preservation - Saipan	1230		\$174,898	\$1,749	\$0	\$176,0			
	Office of Aging - Saipan	1240		\$130,757	\$1,308	\$0	\$132,0			
	Council for Arts & Culture	1250		\$222,735	\$2,227	\$0	\$224,			
	Low Income Home Energy Assistance Program	1252		\$73,205	\$732	\$0	\$73,9			
	Chamorro/Carolinian Language Commission	1557		\$183,480	\$1,835	\$0	\$185,3			
	DDC CNMI Respite Srvc. Prgm PL14-36	1534		\$0	\$0	\$0	\$0			
	Child Care Development Fund	1224		\$0 .	\$0	\$0	\$0			
partment of Community & Cultural A Suize Tert 1	Sports and Recreation	1270		\$0	\$0	\$0	\$0			
epartment of Community & Cultural Affairs Total				\$1,404,114	\$14,041	<b>S0</b>	\$1,418,			
partment of Corrections	Secretary of Corrections	1335		\$2,591,702	\$25,917	\$0	\$2,617,			
epartment of Corrections Total	Juvenile Detention Unit	1335A		\$336,941 \$2,928,643	\$3,369 \$29,286	\$0 \$0	\$340,3 \$2,957,			
epartment of Fire and Emergency Services	Administration	1339		\$346,377	\$3,464	\$0	\$349,8			
	Emergency Services	1339A		\$2,853,990	\$28,540	\$0	\$2,882,			
	Fire Prevention & Arson Investigation	1339B		\$401,917	\$4,019	\$0	\$405,9			
	Emergency Medical Services	1339C		\$316,393	\$3,164	\$0	\$319,5			
	Logistical Support	1339D		\$217,896	\$2,179	\$0	\$220,0			
	DFEMS Training Section	1339E		\$77,337	\$773	\$0	\$78,1			
	DFEMS Dispatch Section	1339F		\$192,070	\$1,921	\$0	\$193,9			

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### HB 22-114

SCHEDULE B: American Rescue Plan Act (ARPA)

		BU NOPS	Personnel	Operations	Utilities	Total
Department of Finance	Secretary of Finance	1100	\$430,507	\$4,305	\$0	\$434,81
	Finance and Acct Saipan	1110	\$706,017	\$7,060	\$0	\$713,07
	Treasury	1120	\$229,177	\$2,292	\$0	\$231,46
	Revenue & Taxation - Saipan	1130	\$1,362,723	\$13,627	\$0	\$1,376,3
	Procurement & Supply - Saipan	1140	\$333,951	\$3,340	\$0	\$337,29
	Division of Customs & Quarantine Services - Saipan	1150	\$2,620,547	\$26,205	\$0	\$2,646,7
	Electronic Data Processing	1160	\$0	\$0	\$0	\$0
	Office of Information Technology	1160	\$845,688	\$8,457	\$0	\$854,14
	Passport Office	1024	\$48,430	\$484	\$0	\$48,91
epartment of Finance Total	CIQ Reimbursement (Airport/Scaport Overtime)	9040	\$0 \$6,577,040	\$0 \$65,770	\$0 \$0	\$0 \$6,642,8
partment of Fillance Total			30,377,040	303,770	30	30,042,0
epartment of Labor	Secretary of Labor	1275	\$154,372	\$1,544	\$0	\$155,9
	Administrative Hearing Office	1283	\$121,579	\$1,216	\$0	\$122,7
	Employment Services	1330	\$259,556	\$2,596	\$0	\$262,1
	WIA	1583	\$0	\$0	\$0	\$0
	Labor Enforcement Fund	3430	\$144,664	\$1,447	\$0	\$146,1
epartment of Labor Total		A Strengtheres	\$680,171	\$6,802	<b>S</b> 0	\$686,9
epartment of Land and Natural Resources	Natural Resources Division	1400	\$217 220	\$2 172	50	\$220 \$
epartment of Land and Natural Resources			\$317,328	\$3,173	\$0 50	\$320,5
	Agriculture	1410	\$464,344	\$4,643	\$0	\$468,9
	Fish & Wildlife Saipan	1420	\$257,275	\$2,573	\$0	\$259,8
	Parks & Recreation - Saipan	1440	\$803,349	\$8,033	\$0	\$811,3
	Soil & Water Conservation - Saipan	1461	\$41,410	\$414	\$0	\$41,83
enartment of Land and Natural Resources Total	Land Registration Saipan	1467	\$214,515 \$2,098,221	\$2,145	\$0 \$0	\$216,6
per la constante and real an accounces rotar			52,070,221	\$20,982	30	\$2,119,
epartment of Land and Natural Resources Total epartment of Public Safety	DPS Commissioner	1340	\$121,070	\$1,211	\$0	\$122,2
	Executive Protection Services	N/A	\$0	\$0	\$0	\$0
	War on Ice Program	1340A	\$0	\$0	\$0	\$0
	Police - Saipan	1350	\$4,982,656	\$49,827	\$0	\$5,032,
	Police Training Academy	1360	\$0	\$0	\$0	\$0,052,
	Administrative Division	1362	\$407,189	\$4,072	\$0	\$411,2
	Motor Vehicles Division	1365	\$215,172	\$2,152	\$0	\$217,3
	Investigation Division Saipan	1370	\$0	\$0	\$0	\$0
	Boating Safety	1390	\$0	\$0	\$0	\$0
epartment of Public Safety Total			\$5,726,087	\$57,261	SO	\$5,783,
montmont of Dublia Works	Constant B. LU, W. J.	1471	6200.221	62.002		
epartment of Public Works	Secretary Public Works Street Lights	1471	\$390,221	\$3,902	\$0	\$394,1
		1471A	\$0	\$0	\$0	\$0
	Building Safety Code	1470	\$517,954	\$5,180	\$0	\$523,1
	Roads & Grounds Division	1484	\$335,264	\$3,353	\$0	\$338,6
	Technical Services Division	1490	\$741,508	\$7,415	\$0	\$748,9
	Solid Waste Management Division	1485/2082	\$696,658	\$6,967	\$0	\$703,6
Anartment of Public Works Total			63 (91 (02			
epartment of Public Works Total			\$2,681,605	\$26,816	SO	\$2,708,4
epartment of Public Works Total xecutive Branch Total			\$2,681,605 \$33,012,570	\$330,126	50 S0	\$33,342,
xecutive Branch Total	Mavor Rota	1065	\$33,012,570	\$330,126		\$33,342
	Mayor Rota Municipal Council Rota	1065	\$33,012,570 \$2,029,231	\$330,126 \$20,292		\$33,342 \$2,049,
xecutive Branch Total	Municipal Council Rota	1066	\$33,012,570 \$2,029,231 \$180,855	\$330,126 \$20,292 \$1,809		\$33,342 \$2,049, \$182,6
xecutive Branch Total	Municipal Council Rota Finance and Acct Rota	1066 1112	\$33,012,570 \$2,029,231 \$180,855 \$125,226	\$330,126 \$20,292 \$1,809 \$1,252		\$33,342 \$2,049, \$182,6 \$126,4
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota	1066 1112 1132	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304	\$330,126 \$20,292 \$1,809 \$1,252 \$593		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota	1066 1112 1132 1142	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota	1066 1112 1132 1142 1152	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9 \$239,8
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota	1066 1112 1132 1142 1152 1232	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9 \$239,8 \$239,8 \$67,3
ecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota	1066 1112 1132 1142 1152 1232 1272	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9 \$239,8 \$67,3 \$236,3 \$236,3
ecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota	1066 1112 1132 1142 1152 1232	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9 \$239,8 \$67,3 \$236,3 \$236,3
ecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota	1066 1112 1132 1142 1152 1232 1272	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$236,3 \$236,3 \$167,6
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota	1066 1112 1132 1142 1152 1232 1272 1282	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$334 \$2,375 \$666 \$2,340 \$1,660		\$33,342 \$2,049, \$182,6 \$126,4 \$59,80 \$53,90 \$239,8 \$67,3 \$236,3 \$167,6 \$123,8
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota	1066 1112 1132 1142 1152 1233 1272 1282 1312	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226		\$33,342 \$2,049, \$182,6 \$126,4 \$59,88 \$53,92 \$239,8 \$67,3 \$236,3 \$167,6 \$123,8 \$1,251,
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota	1066 1112 1132 1142 1152 1232 1272 1282 1312 1312 1352	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$12,395		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota	1066 1112 1132 1142 1152 1232 1272 1282 1312 1352 1353	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$12,395 \$8,530		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8; \$53,9; \$239,8 \$67,3 \$236,3 \$1251,8 \$1,251, \$861,5 \$344,2
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota	1066 1112 1132 1142 1152 1252 1272 1282 1312 1352 1353 1412	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$1,239,482 \$853,027	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$1,235 \$8,530 \$3,409 \$1,208		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,97 \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5 \$1,251, \$84,2 \$344,2 \$122,0
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Firik & Wildlife Rota Parks & Recreation - Rota	1066 1112 1132 1142 1152 1232 1272 1282 1312 1352 1353 1412 1422 1442	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$120,842 \$73,509	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$12,395 \$8,530 \$3,409 \$1,208 \$735		\$33,342 \$2,049, \$182,6 \$126,4 \$59,85 \$53,95 \$236,3 \$167,6 \$123,8 \$1,251,1 \$861,5 \$344,2 \$122,0 \$122,0 \$74,24
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota	1066 1112 1132 1142 1152 1232 1232 1272 1282 1312 1352 1353 1412 1453	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$134,041 \$165,999 \$122,577 \$1,239,482 \$833,027 \$340,871 \$120,842 \$73,509 \$20,740	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,226 \$1,2395 \$8,530 \$3,409 \$1,208 \$735 \$207		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$236,3 \$123,8 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,0,0 \$74,2; \$20,94
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1412 1422 1442 1463 1468	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$83,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,226 \$1,2395 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517		\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,0 \$74,2 \$122,0 \$74,2 \$20,9 \$52,2
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fire & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota	1066 1112 1132 1142 1152 1233 1272 1282 1312 1352 1353 1353 1353 1412 1412 1412 1442 1443 1448 1468	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$1,239,482 \$853,027 \$1,239,482 \$73,509 \$20,740 \$51,700 \$52,1187	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$1,235 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212		\$33,342 \$2,049, \$182,6 \$126,4 \$59,86 \$53,97 \$239,8 \$67,31 \$236,3 \$123,8 \$1,251,1 \$861,5 \$142,0 \$142,0 \$122,0 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$75,200 \$75,200 \$75
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fire & EMS - Rota Agriculture - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota	1066 1112 1132 1142 1152 1232 1272 1282 1312 1352 1353 1412 1422 1442 1463 1463 1463 1463 1463	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$1365,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$120,842 \$853,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$5000 \$500 \$500 \$5000	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$12,395 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0		\$33,342 \$2,049, \$182,6 \$126,4 \$53,9;8 \$53,9; \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,5 \$344,2 \$122,0,9 \$74,24 \$20,9 \$52,21 \$526,3 \$0
recutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fire & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota	1066 1112 1132 1142 1152 1233 1272 1282 1312 1352 1353 1353 1353 1412 1412 1412 1442 1443 1448 1468	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$1,239,482 \$853,027 \$1,239,482 \$73,509 \$20,740 \$51,700 \$52,1187	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$1,235 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212		\$33,342 \$2,049, \$182,6 \$126,4 \$53,9 \$239,8 \$67,3 \$167,6 \$123,8 \$1,251, \$344,2 \$122,6 \$74,2 \$122,6 \$74,2 \$20,9 \$52,2 \$52,2 \$52,2 \$52,6,3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculturo - Rota Fire & EMS - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1066 1112 1132 1142 1152 1233 1272 1282 1312 1352 1353 1353 1412 1412 1422 1442 1468 1482 1468 1482 1523 NEW	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$0 \$66,496,125	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$1,235 \$8,530 \$1,208 \$735 \$207 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$5 \$607 \$5,212 \$0 \$0 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$5 \$6 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8; \$53,9; \$239,8 \$67,3 \$236,3 \$123,8 \$1,251, \$861,5 \$122,0 \$74,2; \$122,0 \$74,2; \$20,9; \$23,9,8 \$1,251, \$24,2; \$22,4; \$122,0 \$1
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1066 1112 1132 1142 1152 1232 1232 1272 1282 1312 1352 1353 1412 1422 1442 1463 1448 1482 1523 NEW	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$134,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$20,740 \$50 \$50 \$20,740 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,2355 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$1251,8 \$1251, \$344,2 \$122,0 \$344,2 \$122,0 \$344,2 \$122,0 \$526,3 \$0 \$0 \$0 \$2,460,
xecutive Branch Total	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1066 1112 1132 1142 1152 1233 1272 1282 1312 1352 1353 1412 1442 1442 1442 1463 1468 1523 1523 1523 1523 1523 1645 1663 1067	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$520,140 \$51,700 \$221,187 \$0 \$0 \$0 \$0 \$20,840 \$1,700 \$221,187 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,208 \$1,208 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$0 \$50 \$64,961 \$24,366 \$0	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$53,9; \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,0 \$74,24 \$122,0 \$74,24 \$122,0 \$52,21 \$526,3 \$0 \$0 \$0 \$2,460, \$0 \$0
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fire & EMS - Rota Soil & Wildlife Rota Parks & Recreation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Timian Mayor Contingency Timian Municipal Council Timian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1353 1412 1422 1442 1463 1468 1462 152 152 152 152 152 152 152 15	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$83,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$0 \$64,96,125 \$2,436,576 \$0 \$166,671	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$1,226 \$1,235 \$4,530 \$1,266 \$1,226 \$1,2,395 \$8,530 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$50 \$64,961 \$24,366 \$0 \$1,667	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$53,9; \$239,8 \$67,31 \$236,3 \$123,8 \$1251, \$861,5 \$123,8 \$1,251, \$864,5 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$74,22 \$122,0 \$122,0 \$122,0 \$122,0 \$123,8 \$125,0 \$123,8 \$125,0 \$122,0 \$105,00 \$105,00 \$105,00
eccutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculturo - Rota Fire & EMS - Rota Agriculturo - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1066 1112 1132 1142 1152 1232 1272 1282 1312 1352 1353 1353 1412 1412 1412 1442 1442 1442 1468 1482 1523 NEW 1063 1067 1064 1111	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$233,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$1220,842 \$73,509 \$20,740 \$51,700 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$20,842 \$0 \$0 \$0 \$24,36,576 \$0 \$0 \$166,671 \$88,143	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$12,395 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881	<u>\$0</u>	\$33,342 \$2,049, \$182,6, \$126,4 \$59,8; \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251,3 \$167,6 \$123,8 \$1,251,3 \$44,2 \$20,9 \$52,21 \$26,561,1 \$25,663,3 \$0 \$0 \$0 \$0 \$0 \$16,561,1 \$2,460,1 \$0 \$0 \$168,561,1 \$2,460,1 \$0 \$0 \$168,561,1 \$2,460,1 \$0 \$0 \$0 \$168,561,1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
eccutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1352 1353 1412 1442 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$135,388 \$237,502 \$66,644 \$145,5999 \$122,577 \$1,239,482 \$833,027 \$340,871 \$120,842 \$833,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$20,740 \$50 \$20,740 \$20,740 \$21,187 \$20,822 \$20,740 \$21,187 \$20,822 \$20,740 \$21,187 \$20,822 \$20,822 \$21,187 \$20,822 \$20,822 \$21,187 \$20,822 \$21,187 \$20,822 \$20,822 \$21,187 \$20,822 \$	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$1,226 \$1,226 \$1,226 \$1,2395 \$8,530 \$3,409 \$1,208 \$1,208 \$1,208 \$1,208 \$1,208 \$2,395 \$8,530 \$2,375 \$6,007 \$5,17 \$5,212 \$0 \$0 \$5,212 \$0 \$0 \$5,212 \$0 \$0 \$5,212 \$0 \$0 \$5,212 \$0 \$0 \$5,212 \$0 \$5,012 \$0 \$5,212 \$0 \$5,012 \$0 \$0 \$5,012 \$0 \$5,012 \$0 \$5,012 \$0 \$5,012 \$0 \$0 \$1,667 \$5,881 \$7,14	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,92 \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251, \$344,2 \$122,0 \$344,2 \$122,0 \$344,2 \$20,94 \$52,21 \$526,3 \$0 \$0 \$6,561,4 \$2,460, \$0 \$168,3 \$89,00 \$77,2,12
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Labor Rota Economic Development - Rota Police - Rota Police - Rota Agriculture - Rota Agriculture - Rota Soil & Water Conservation - Rota Land Registration Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1412 1422 1442 1443 1463 1468 1468 1468 1468 1468 1468 1468 1468 1663 1067 1064 1111 1131 1141	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$0 \$56,496,125 \$2,436,576 \$0 \$166,671 \$8,143 \$71,424 \$37,604	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,266 \$1,226 \$1,2395 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$0 \$24,366 \$0 \$1,667 \$881 \$714 \$376	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$533,9; \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,0 \$74,24 \$122,0 \$74,24 \$20,9 \$52,21 \$526,3 \$0 \$0 \$6,561, \$2,460, \$0 \$168,3 \$89,02 \$72,11; \$37,98
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Event & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Timian Mayor Contingency Timian Finance and Acet Timian Revenue & Taxation - Timian Revenue & Taxation - Timian Customs Service - Timian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1353 1412 1412 1422 1442 1463 1468	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$853,027 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$0 \$64,96,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,604 \$258,522	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$1,226 \$1,235 \$4,09 \$1,208 \$735 \$2,340 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8; \$53,9; \$239,8 \$67,31 \$236,3 \$123,8 \$1251,1 \$861,5 \$123,8 \$1,251,1 \$864,5 \$122,0 \$74,22 \$20,94 \$52,21 \$526,3 \$0 \$0 \$6,561,4 \$2,460, \$0 \$168,3 \$89,00 \$168,3 \$89,00 \$7,12 \$37,99 \$261,1
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Tinian Finance and Acet Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian	1066 1112 1132 1142 1152 1232 1232 1272 1282 1312 1352 1353 1412 1422 1442 1463 1448 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$165,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$1220,842 \$73,509 \$20,740 \$51,700 \$20,740 \$50,800 \$20,740 \$50,800 \$20,740 \$20,825 \$20,825 \$20,825 \$20,825 \$20,842 \$2	\$330,126 \$20,292 \$1,809 \$1,252 \$533 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,235 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$1251,8 \$1,251, \$364,2 \$122,0 \$344,2 \$122,0 \$74,2 \$20,9 \$526,3 \$0 \$0 \$6,561,4 \$2,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$0 \$12,460, \$12,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$13,51,460, \$14,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,460,\\\$14,50,51,50,50,50,50,50,\\\$14,50,50,50,50,50,50,50,50,50,50,50,50,50,
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Firsh & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian	1066 1112 1132 1142 1152 1233 1272 1282 1312 1353 1412 1442 1442 1442 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$135,388 \$237,502 \$66,644 \$145,399 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$52,1487 \$0 \$0 \$56,496,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,604 \$258,522 \$64,496 \$63,587	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,265 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$636	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$167,6 \$123,8 \$1,251, \$344,2 \$122,0 \$74,2; \$20,9; \$52,2 \$52,6,3 \$0 \$0 \$6,561, \$0 \$168,3 \$89,0; \$72,1; \$37,98 \$26,1,1 \$65,1; \$65,2;
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Soil & Water Conservation - Rota Land Registration Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Timian Mayor Contingency Timian Finance and Acet Timian Procurement & Supply Timian Customs Service - Timian Historic Preservation - Timian Office of Aging - Timian Sports and Recreation - Timian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1412 1422 1442 1442 1463 1468 1468 1468 1468 1468 1462 1063 1067 1064 1111 1131 1131 1141 1151 1231 1241 1241 1271	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$20,740 \$51,700 \$521,187 \$0 \$0 \$64,96,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,504 \$228,522 \$64,496 \$63,587 \$104,976	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,266 \$1,226 \$1,208 \$3,409 \$1,208 \$735 \$2,375 \$5,212 \$0 \$50 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$636 \$1,050	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9; \$239,8 \$67,3 \$167,6 \$123,8 \$1,251, \$344,2 \$122,0 \$74,2; \$20,9; \$52,2 \$52,6,3 \$0 \$0 \$6,561, \$0 \$168,3 \$89,0; \$72,1; \$37,98 \$26,1,1 \$65,1; \$65,2;
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fire & EMS - Rota Agriculture - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency Tinian Mayor Tinian Mayor Tinian Mayor Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian	1066 1112 1132 1142 1152 1233 1272 1282 1312 1353 1412 1442 1442 1442 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$135,388 \$237,502 \$66,644 \$145,399 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$52,1487 \$0 \$0 \$56,496,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,604 \$258,522 \$64,496 \$63,587	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,265 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$636	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$539,8; \$239,8 \$67,3 \$236,3 \$236,3 \$122,0 \$122,0 \$142,6 \$122,8 \$122,0 \$74,2; \$220,9 \$52,2 \$526,3 \$0 \$0 \$0 \$6,561,1 \$2,460, \$0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$89,0 \$168,3 \$168,0 \$10,50 \$1
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Soil & Water Conservation - Rota Land Registration Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Timian Mayor Contingency Timian Finance and Acet Timian Procurement & Supply Timian Customs Service - Timian Historic Preservation - Timian Office of Aging - Timian Sports and Recreation - Timian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1412 1422 1442 1442 1463 1468 1468 1468 1468 1468 1462 1063 1067 1064 1111 1131 1131 1141 1151 1231 1241 1241 1271	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$20,740 \$51,700 \$521,187 \$0 \$0 \$64,96,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,504 \$228,522 \$64,496 \$63,587 \$104,976	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,266 \$1,226 \$1,208 \$3,409 \$1,208 \$735 \$2,375 \$5,212 \$0 \$50 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$636 \$1,050	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$67,3 \$239,8 \$67,3 \$125,8 \$1,251, \$861,5 \$344,2 \$122,0 \$74,2,5 \$20,9 \$52,2 \$526,3 \$0 \$0 \$0 \$6,561, \$2,460, \$0 \$0 \$6,561, \$2,460, \$0 \$10,57,2,1 \$3,89,00 \$77,2,1 \$3,79,9 \$221,1,1 \$65,14 \$2,210,50,140,140,140,140,140,140,140,140,140,14
xecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fire & EMS - Rota Agriculture - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency Tinian Mayor Tinian Mayor Tinian Mayor Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Labor Tinian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1352 1353 1412 1442 1463 1468 1482 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1281 1281 1311	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$165,999 \$122,577 \$1,239,482 \$83,027 \$340,871 \$120,842 \$83,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$20,740 \$50 \$20,840 \$0 \$20,840 \$20,840 \$0 \$20,840 \$20,850	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,266 \$1,226 \$1,226 \$1,226 \$1,226 \$1,226 \$3,409 \$1,208 \$3,409 \$1,208 \$3,409 \$1,208 \$3,409 \$1,208 \$2,375 \$5,300 \$3,409 \$1,208 \$2,375 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$24,365 \$645 \$636 \$1,050 \$1,996 \$918	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$6,73 \$239,8 \$6,73 \$123,8 \$123,8 \$123,8 \$122,0 \$123,8 \$122,0 \$344,2 \$122,0 \$344,2 \$20,9 \$52,2 \$52,2 \$52,2 \$52,2 \$52,6 \$0 \$0 \$0 \$6,561, \$0 \$10,8 \$1,9 \$2,64,0 \$0 \$0 \$1,68,3 \$89,00 \$7,7,21 \$37,99 \$26,1,1 \$64,21 \$137,99 \$26,1,1 \$64,21 \$10,60,0 \$20,1,0 \$0,0 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,00 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000,000,000,000,000,000,0
eccutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recercation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Doffice of Aging - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian	1066 1112 1132 1142 1152 1233 1272 1282 1312 1353 1412 1422 1442 1443 1468 1468 1468 1462 1523 NEW 1063 1067 1064 1111 1131 1131 1141 1151 1231 1241 1241 1271 1281 1311 1351	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$83,027 \$340,871 \$120,842 \$73,509 \$20,740 \$51,700 \$22,1,187 \$0 \$0 \$6,496,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,604 \$228,522 \$64,496 \$63,587 \$104,976 \$19,559 \$0,592 \$40,846 \$28,403	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,2395 \$8,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$636 \$1,050 \$1,996 \$918 \$8,403	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$53,9; \$239,8 \$67,3 \$236,8 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$122,0 \$100,0 \$168,3 \$89,00 \$168,3 \$89,00 \$168,3 \$89,00 \$168,3 \$89,00 \$168,3 \$122,1 \$122,0 \$100,0 \$
eccutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Delice - Rota Fire & EMS - Rota Agriculture - Rota Fire & EMS - Rota Soil & Water Conservation - Rota Labor Rota Water Conservation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Timian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Economic Development - Tinian Police - Tinian Fire - Tinian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1412 1422 1442 1463 1468 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1241 1271 1281 1351 1351 1351 1351 1351 1351 1351 1352 1352 1352 1352 1352 1352 1352 1355 1352 1355 1	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$20,740 \$51,700 \$521,187 \$0 \$0 \$64,96,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,509 \$166,671 \$88,143 \$71,424 \$37,504 \$258,522 \$64,496 \$199,559 \$10,976 \$199,559 \$18,22 \$84,03,46 \$785,999	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,2395 \$4,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$50 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$635 \$1,996 \$1,998 \$1,998 \$1,998 \$1,998 \$1,050 \$1,996 \$1,998 \$2,860 \$2,576 \$2,575 \$2,577 \$2,575 \$3,667 \$2,585 \$3,645 \$3,565 \$1,996 \$3,1998 \$2,586 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,7860 \$3,7860 \$3,180 \$3,7860 \$3,776 \$3,776 \$3,776 \$3,776 \$3,776 \$3,180 \$3,776 \$3,180 \$3,776 \$3,776 \$3,180 \$3,776 \$3,180 \$3,7860 \$3,7860 \$3,7860 \$3,7860 \$3,190 \$3,7860 \$3,7860 \$3,7860 \$3,7860 \$3,190 \$3,7860 \$3,775 \$3,	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$53,9 \$239,8 \$67,3 \$236,2 \$122,6 \$122,8 \$122,6 \$122,8 \$122,6 \$122,6 \$122,6 \$122,6 \$122,6 \$122,6 \$122,6 \$122,8 \$122,6 \$122,6 \$122,8 \$122,6 \$122,8 \$122,6 \$122,6 \$122,8 \$122,6 \$122,9 \$122,6 \$122,9 \$122,6 \$105,6 \$12,2 \$122,6 \$105,6 \$168,3 \$89,0 \$168,3 \$32,9,9 \$22,6,1 \$156,5,1 \$56,2,1 \$56,2,1 \$56,2,1 \$56,2,1 \$56,2,1 \$56,2,1 \$52,2 \$106,0 \$22,1,5 \$22,7 \$106,0 \$22,7,9 \$22,6,1 \$166,0 \$20,1,5 \$22,7 \$106,0 \$20,1,5 \$22,7 \$106,0 \$20,1,5 \$22,7 \$106,0 \$20,1,5 \$22,7 \$106,0 \$20,1,5 \$22,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,7 \$106,0 \$20,1,5 \$27,9 \$106,0 \$27,9 \$106,0 \$27,9 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$28,47,7 \$27,9 \$28,47,7 \$27,9 \$28,47,7 \$27,9 \$28,47,7 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27,8 \$27,9 \$27
ecutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Diffec of Aging - Tinian Sports and Recreation - Tinian Defotice - Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Agriculture - Tinian	1066 1112 1132 1142 1152 1232 1232 1272 1282 1312 1352 1353 1412 1422 1442 1463 1448 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1351 1	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$165,999 \$122,577 \$1,239,482 \$853,027 \$340,871 \$122,842 \$73,509 \$20,740 \$51,700 \$20,740 \$51,700 \$20,740 \$51,700 \$20,740 \$51,700 \$20,740 \$51,187 \$0 \$6,496,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,604 \$258,522 \$64,496 \$63,587 \$104,976 \$199,559 \$29,822 \$840,346 \$785,5999 \$236,477	\$330,126 \$20,292 \$1,809 \$1,252 \$533 \$534 \$2,375 \$666 \$2,340 \$1,226 \$1,226 \$1,226 \$1,226 \$1,226 \$1,226 \$1,226 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$636 \$1,256 \$1,296 \$1,208 \$7,860 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$3,409 \$2,365 \$3,409 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,365 \$2,375 \$2,07 \$2,755 \$2,755 \$	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$59,8 \$6,7,3 \$239,8 \$6,7,3 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,0 \$74,2; \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$52,2 \$20,9 \$
receutive Branch Total rst Senatorial District	Municipal Council Rota Finance and Acet Rota Revenue & Taxation - Rota Procurrement & Supply Rota Customs Service - Rota Historic Preservation - Rota Sports and Recreation - Rota Delice - Rota Fire & EMS - Rota Agriculture - Rota Fire & EMS - Rota Soil & Water Conservation - Rota Labor Rota Water Conservation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Timian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Economic Development - Tinian Police - Tinian Fire - Tinian	1066 1112 1132 1142 1152 1232 1272 1282 1312 1353 1412 1422 1442 1463 1468 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1241 1271 1281 1351 1351 1351 1351 1351 1351 1351 1352 1352 1352 1352 1352 1352 1352 1355 1352 1355 1	\$33,012,570 \$2,029,231 \$180,855 \$125,226 \$59,304 \$53,388 \$237,502 \$66,644 \$234,041 \$165,999 \$122,577 \$1,239,482 \$73,509 \$20,740 \$51,700 \$521,187 \$0 \$20,740 \$51,700 \$521,187 \$0 \$0 \$64,96,125 \$2,436,576 \$0 \$166,671 \$88,143 \$71,424 \$37,509 \$166,671 \$88,143 \$71,424 \$37,504 \$258,522 \$64,496 \$199,559 \$10,976 \$199,559 \$18,22 \$84,03,46 \$785,999	\$330,126 \$20,292 \$1,809 \$1,252 \$593 \$534 \$2,375 \$666 \$2,340 \$1,660 \$1,226 \$1,2395 \$4,530 \$3,409 \$1,208 \$735 \$207 \$517 \$5,212 \$0 \$0 \$50 \$64,961 \$24,366 \$0 \$1,667 \$881 \$714 \$376 \$2,585 \$645 \$635 \$1,996 \$1,998 \$1,998 \$1,998 \$1,998 \$1,050 \$1,996 \$1,998 \$2,860 \$2,576 \$2,575 \$2,577 \$2,575 \$3,667 \$2,585 \$3,645 \$3,565 \$1,996 \$3,1998 \$2,586 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,180 \$3,7860 \$3,7860 \$3,180 \$3,7860 \$3,776 \$3,776 \$3,776 \$3,776 \$3,776 \$3,180 \$3,776 \$3,180 \$3,776 \$3,776 \$3,180 \$3,776 \$3,180 \$3,7860 \$3,7860 \$3,7860 \$3,7860 \$3,190 \$3,7860 \$3,7860 \$3,7860 \$3,7860 \$3,190 \$3,7860 \$3,775 \$3,	<u>\$0</u>	\$33,342 \$2,049, \$182,6 \$126,4 \$53,9; \$239,8 \$67,31 \$236,3 \$167,6 \$123,8 \$1,251, \$861,5 \$344,2 \$122,0 \$74,24 \$122,0 \$74,24 \$52,21 \$526,3 \$0 \$0 \$0 \$26,561, \$2,460, \$0 \$0

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Operations & Mainsames - Timin         1411           Times Mode Labors         NA           Secured Securental District         May of Sapan         1061           Marcing Constraints         1061         Marcing Constraints         1060           Marcing Constraints         1060         Marcing Constraints         1060           Other of Antening Constraints         1060         Marcing Constraints         1060           Other of Antening Constraints         1060	Personnel		ns Utilities	Total
Value I biling Acourt Tuina         NA           Scard Securit Diart         Mare rights         10.1           Nate of Space Training         10.2         Mare rights         10.2           Mare of Neutree I bilands         Control Space Training         10.2         Neutree I space Training         10.2           Third Securit Diart Total         Control Service Committeins         10.2         10.2         10.2           Control Service Committeins         10.2         10.2         10.2         10.2           Control Service Committeins         10.2         10.2         10.2         10.2           Commonwealt Control Committein         10.2         <	\$201,648 \$50,532			\$203,664 \$51,037
seed Sautorial District Total           Init & Soutorial District         Mays Sugan         1601           Carl Sectional District Total         1501           Office of Proceenal Management - Sugan         1600           Office of Proceenal Management - Sugan         1600           Office of Proceenal Management - Sugan         1601           Office of Proceenal Management - Sugan         1602           Commonwealth Election Commanion         1501           Commonwealth Election Commanion         1501           Commonwealth Election Commanion         1501           Commonwealth Commanion         1501           Commonwealth Commanion         1501           Commonwealth Commanion         1501           Commonwealth Commanion         1501           Cold Commonwealth Commanion         1501           Cold Commanition         1501           Cold Commanition         1502           Cold Commanition         1502           Cold Commanition<	\$30,332	\$303 \$0		\$51,037
Major Kanton India's May of Sapa Cimilagos May of Paramath Managemet. Sapa Office Office of Paramath Managemet. Sapa Office of Param	\$5,814,166		<b>\$0</b>	\$5,872,30
Major Kanton Islanda         1000           Mayor of Signa Consingacy         NIVV           Mayor of Signa Consingacy         NIVV           Intal Sectorial District Tatal         Interference           metho and Consingacy         1020           Office of Personet Management - Signa         1026           Conservation         1031           Board of Personet Management - Signa         1032           Conservation         1031           Conservation         1032           Conservation         1032 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Mening Causal Signis May of Norther Indian Contingency         NIV           Ange of Norther Indian Contingency         NIV           and Sensitivita District Tabl         Citl Service Commission         150           Office of Personel Manganets - Sing in Office of Personel Manganets - Sing in Office of Personel Manganets - Sing in Office of Personel Manganets - Train         1027           Office of Personel Manganets - Sing in Office of Personel Manganets - Train         1028           Commonwells Richards Commission         154           Description of Manganet - Train         1028           Commonwells Richards Commission         154           Commonwells Richards Commission         154           Commonwells Richards Commission         154           Commonwells Richards Personel Manganet - Richards Personel				\$1,497,36 \$274,961
Mayor of Shape Consignation         NEW           hird Seasting District Total         Ciril Sorie Contantion         150           Office of Personal Management - Super Commensation         150         150           Office of Personal Management - Super Commensation         150         150           Description         150         150           Commensation         150         150           Description         150         150           Commensation Management - Super Commensation Management - Super Com				\$132,621
her Seatorial Dierica Total Civil Service Commission Office of Personal Manageneti - Sajan Office of Persona	\$0	\$0		\$0
arata ad Conninions Civil Service Commission Support S	\$0	\$0		\$0
Office of Promoted Management - Snapma (1997)     000000000000000000000000000000000000	\$1,886,089	89 <b>\$18,861</b>	SO	\$1,904,95
Office of Promoted Management - Snapma (1997)     000000000000000000000000000000000000	500.055	5000		\$90,855
Office of Presence Managenet - Tunin     1025       Office of Presence Managenet - Rain     1025       Commonwealth Ecolor Commission     1516       Commonwealth Able Unities Commission     1504       Commonwealth Able Commission     1504       Commonwealth Able Commission     1504       Commissions Total     1505       Elected Attemp Genetic     1505       Elected Attemp Genetic     1505       Elected Attemp Genetic     1505       Crist Series Conversion (PL 19-8.7)     1524A       Settence Adverse Marching     1505       Crist Series Conversion (PL 19-8.7)     1524A       Settence Adverse Marching     1505       Crist Series Conversion (PL 19-8.7)     1524A       Settence Adverse Marching     1505       Crist Series Conversion (PL 19-8.7)     1524A       Settence Parisin Buard (PC 19-8.7)     1524A       Settence Parisin Buard (PC 19-8.7)     1524A       Settence Parisin Buard (PC 19-8.7)     1524       Crist Series Conversion (PL 19-8.7)     1524       Settence Parisin Buard (PC 19-9)     1525       <				\$641,92
Office of Protocol Mangement - Kent         108           Commonwealth Fields Commission         153           Board of Professional Licensing         154           Commonwealth Fields Commission         150           Control         NOW           orards and Commission Board         150           Control         150				\$26,736
Bard of Professional Learning 1556 ( Commonwealth Rohls Commission 3540 ( Commonwealth Calino Commission 354	\$50,845			\$51,353
CommovedIA Canabia Commission 1545 CommovedIA Canabia Commission 1591 Civil Canabia Commission Beard Of Canabia Commission Beard Partial Commission Partial Parti	\$170,218	8 \$1,702		\$171,92
CommovedIA Cambria Commission 1501 CNNT Cambria Commission Board 1501A Pablic Assistance Abuse Prevation 1508 Public Assistance Abuse Prevation 1508 Public Assistance Abuse Prevation 1501 CNNT Service Convention (PL 10-43) 1515 Elected Attempt Generation (PL 10-43) 1517 CNNT Service Convention (PL 10-44) 1517 CNNT Service Convention (PL 10-	\$107,476			\$108,55
Commovedah Canada Canad				\$0 \$0
CMM Commission Board         NNV           cards and Commission Total         U           Independent Program         Solutanity and Grans         103           Solutanity and Grans         1508           Public Assistance Abase Prevenion         1515           Elected Atternsy General         1526           Chill Statusce Maching         153           Elected Atternsy General         153           Chill Statusce Abase Prevenion         153           Chill Statusce Maching         153           Chill Statusce Constraints         153           Chill Statusce Constraints         153           Chill Statusce Maching         153           Electer Anternsy General         153           Marinas Boend Karialt         157           Ayria Natvork         153           Dematic Vielence         1564           Marinas Boend Karialt         157           Marinas Boend Karialt         157           Marinas Boend Karialt         159           Marinas Boend Karialt         157           Marinas Boend Karialt         157           Marinas Boend Karialt         157           Marinas Boend Karialt         157           Marinas Boend Karialt         157 <td></td> <td></td> <td></td> <td>\$93,123</td>				\$93,123
Pelinia Stant Commissions Total         NEW           cared and Commissions Total         solutancing and Grants         1003           solutancing Abure Prevention         1515           Elected Abures Prevention         1515           Elected Abures Offerention         1526           Arise Englewes DE Engley Carbin.         1527           Gill Environ Generation (PL 1-9-30)         153A           Sattement Account         1527           Gill Environ (Parterion (PL 1-9-30)         153A           Arise Englewes DE Engley Carbin.         1537           Gill Environ (Parterion (PL 1-9-30)         1534           Arave EEE H Heind Ib Carbin.         1531           Arave EEE H Heind Ib Carbin.         1530           Arave EEE Heind Ib Carbin.         1530           General Paraje Bracing Ib         1540           Jarbaneen Land Ib Carbin.         1530           General Pand Defai Reducarian.         1530 <tr< td=""><td></td><td>\$0</td><td>SO</td><td>\$0</td></tr<>		\$0	SO	\$0
dependent Program Solutarity and Crans Solutarity Aluer Provention Solutarity Solut	\$0	\$0		\$0
Substance Abus Procession 1508 Pablis Assistance Abus Procession 1515 Elected Atomay General Civil Scrive Conversion (PL 19-35) UVIS Scrive Conversion (PL 19-35) Statement Account 1526 Civil Scrive Conversion (PL 19-35) Statement Account 1527 GILL: Retrieve Tompore Scriptic Credit Union Return 1529 NNS Sport Association 1531 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1531 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1531 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1531 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1531 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1532 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1532 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1532 Breadfur Program Conversion (PL 19-35) NNS Prot Association 1532 Breadfur Program Conversion 1534 Breadfur Program Conversion 1535 Breadfur Program Conversion 153 Breadfur Program 153 Bre	\$1,172,731	31 \$11,727	<b>S0</b>	\$1,184,45
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Part Program Total       2% Retires? Peasion Benefits     1520       Micronesion Logal Services     1580       Geventment Utilities (CHC Only)     1591       Joeten/Kyu Public Library     1592       General Fund Deficit Reduction     1595       NMIR F - Gov/LA, Gov Pension     1601       Judgement Against Government     1623       Medical Referral-Services     1979       Medical Referral-Services     1980       Medical Referral-Services     1980       Commonwealth Massem     3661       La Fiesta Lease     1532       Commonwealth Gaueer Association     1536       Workmar's Compensation Insurance     N/A       NMRT     NRW       Latito Academy     N/A       NMRT     NRW       Latito Academy     N/A       Project: CMMI Publ ic Contertry     N/A       Project: CMMI Publ ic Contertry     N/A       Project: CMMI Publ ic Contertry     N/A       Project: Maptibic Againsen     N/A       Project: Maptibic Againsen     N/A       Project: CMMI Publ ic Contertry     N/A       Retires? Bonus     N/A       Marianas College (MMC)     1605       NGC Concorreind     N/A       Public Exhol System     1607       Project: Mobilic Karso Contained     1627				\$0 \$0
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Joetan(Kiyu Public Library     1992       General Fund Deficit Robustion     1593       NMIRF - Gov/L. Gov Pension     1601       Judgement Against Government     1623       Medical Referral-Services     1979       Medical Referral-Services     1979       Medical Referral-Services     1981       Commonwealth Muscum     3661       La Firsta Leas     1532       Commonwealth Cancer Association     1536       Werkman's Compensation Insurance     N/A       NNPASI     N/A       NNTI     NEW       Lata Firsta Leas     N/A       Project: CNMI Public Conterpy     N/A       Project: CNMI Publ				\$0
http://www.sciencesimedia.com/commonsciencesim	\$422,991	1 \$4,230		\$427,22
hdgened Against Government 1623 Medical Reformal-Admin 1979A Medical Reformal-Medical Reformal-Medical Reformal-Medical Reformal-Medical Reformal Public School System 1007 PSS Board 1054 Mirronesian Legal Services 1980 Mirronesian Legal Services 1980 Medical Reformal-Medical Reformal 1074 PSS Board 1054 Mirronesian Legal Services 1980 Mirronesian L				\$0
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Medical Referral-Admin     1979A       Medical Agency     1980       Medical Agency     1980       Medical Enterprise Systems     1981       Commonwealth Museum     3661       La Fiesta Lease     1532       Commonwealth Cancer Association     1536       Workman's Compensation Insurance     N/A       NMPASI     N/A       NMTI     NEW       Latte Academy     N/A       Cancer Fund     N/A       Project: CNMI Public Cometery     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       N/A     N/A       Project: Mobile X-ray Container Unit     N/A       Project: Mobile X-ray Container Unit     N/A       Retroewer Bonus     N/A       NA     N/A       NA     N/A       Marianas Visitors' Authority     1605       NMC Board of Regents     1634       Coalition of Privato Schools     N/A       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1634       Coalition of Privato Schools     N/A       Mie				\$0 \$0
Medicaid Agency     980       Medicaid Enterprise Systems     1981       Commonwealth Museum     3661       La Fiesta Lease     1532       Commonwealth Cancer Association     1336       Workman's Compensation Insurance     N/A       NMTI     NKA       NMTI     NKA       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: COMI Publi to Centerery     N/A       Project: COMI Publi to Centerery     N/A       Project: Gous     N/A       Retireerer Bonus     N/A       Retireerer Bonus     N/A       Marinas Visitori's Authority     1605       NMC Board of Regents     1627       Marinas Visitor's Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Micronesian Legal Services     1580       NMT     NEW				\$0 \$0
Medical Enterprise Systems     1981       Comnonwealth Museum     3661       La Fiesta Lease     1532       Comnonwealth Cancer Association     1536       Workman's Compensation Insurance     N/A       NMPASI     NMA       NMTI     NEW       Lato Cancer Find     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: CNMI Public Centery     N/A       Project: Mobile X-ray Container Unit     N/A       Project: Mobile X-ray Container Unit     N/A       Retireed' Bonus     N/A       Project: Mobile X-ray Container Unit     N/A       Retireed' Bonus     N/A       Nethern Marianas College (NMC)     1605       NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mitter Programs (Transfers to Agencies) Total     N/A       Wort Her Programs (Transfers to Agencies) Total     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mitter Programs (Transfers to Agencies) Total     1507 <td></td> <td></td> <td></td> <td>\$0</td>				\$0
Commonvealth Museum     3661       La Fiesta Lease     1532       Commonvealth Cancer Association     1536       Workman's Compensation Insurance     N/A       NMPASI     N/A       NMTTI     NEW       Latto Academy     N/A       Cancer Fund     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Matinator College (NCD)     1507       CHCC Medical Referal     NEW				\$0
Commonwealth Cancer Association 1536 Workman's Compensation Insurance NA NNPASI NA NNTI NEW Latto Academy NA Cancer Fund NA Project: CMMI Publ ic Centery NA Project: CMMI Publ ic Centery NA Economic Aid to Lenders (CDA) NA Project: CMMI Publ ic Centery NA Economic Aid to Lenders (CDA) NA Project: CMMI Publ ic Centery NA Equitable Adjustment -Salaries N/A Retirees' Bonus NA Ma there Program Total ther Program S(Transfers to Agencies) Commonwealth Healthcare Corp. Subsidy 1507 CHCC Medical Referral NEW Northern Marianas College (NMC) 1605 NMC Board of Regents 1627 Marianas Visitors' Authority 1606 Public School System 1607 PSS Board 1624 Coalition of Private Schools NA Mieronesian Legal Services 1580 NMT NEW	\$108,158	8 \$1,082		\$109,24
Workman's Compensation Insurance     N/A       NMPASI     NA       NMTI     NEW       Latts Academy     N/A       Cancer Fund     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: CNMI Public Cemetry     N/A       Economic Aid to Lenders (CDA)     N/A       Project: Mobile X-ray Container Unit     N/A       Equitable Adjustment -Salaries     N/A       equitable Adjustment -Salaries     N/A       Intersef Bonus     N/A       whether Program Total     KEW       ther Program (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       CHCC Medical Referral     NEW       Northern Marianas College (NMC)     1605       NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Micronesian Legal Services     1580       NMTI     NEW				\$0
NMPASI     N/A       NMT     NEW       Late Academay     N/A       Cancer Fund     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: CNMI Public Cametery     N/A       Project: CNMI Public Cametery     N/A       Project: CNMI Public Lands     N/A				\$0
NMTI     NEW       Latte Academy     N/A       Cancer Fund     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: CMII Publ ic Cemetery     N/A       Project: CMMI Publ ic Cemetery     N/A       Economic Aid to Lenders (CDA)     N/A       Equitable Adjustment -Salaries     N/A       etireos' Bonus     N/A       atdependent Program Total     NEW       ther Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       CHCC Medical Referral     NEW       NMCI Board of Regents     1605       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirrino Schools     N/A       Mirtori Schools System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirtor Narianse Visitors' Authority     1607       PSS Board     1624       NMTI     NEW       NMTI     NEW				\$0 \$0
Latte Academy     N/A       Cancer Fund     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: CNMI Publi is Cometery     N/A       Project: CNMI Publi is Cometery     N/A       Economic Aid to Lenders (CDA)     N/A       Project: Mobile X-ray Container Unit     N/A       Equitable Adjustment -Salaries     N/A       Retire of Bonus     N/A       Vather Program Total     N/A       Cher CMedical Referral     NEW       Northern Marinanas College (NMC)     1605       NMC Board of Regents     1627       Marinanas Visitors' Autonity     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirrino collas College Services     1580       NMTI     NEW				\$0 \$0
Cancer Fund     N/A       Project: Magnetic Resonance Imaging /Hyperbaric Chamber     N/A       Project: COMI Publi ic Cometery     N/A       Project: COMI Publi ic Cometery     N/A       Economic Aid to Lenders (CDA)     N/A       Project: Mobile X-ray Container Unit     N/A       Equitable Adjustment -Salaries     N/A       Reireer's Bonus     N/A       ther Program Total     1507       CHCC Medical Referral     NEW       Northern Marianas College (NMC)     1605       NMC Board of Regents     1607       Public School System     1607       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mitri on conservices     NMT       NMT1     NEW				\$0
Project: CNMI Public Cemetery     N/A       Economic Aid to Lenders (CDA)     N/A       Project: Mobile X-ray Container Unit     N/A       Equitable Adjustment -Salaries     N/A       adopendent Program Total     Ketireos' Bonus       ther Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       CHCC Modical Referral     NEW       Northern Marinanas College (NMC)     1605       NMC Board of Regents     1627       Marinanas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirrinesian Legal Services     1580       NMTI     NEW				\$0
Economic Aid to Lenders (CDA)     N/A       Project: Mobile X-ray Container Unit     N/A       Equitable Adjustment -Salaries     N/A       Retiroes' Bonus     N/A       adependent Program Total     IS07       ther Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       CHCC Medical Referral     NEW       Northern Marinans College (NMC)     1605       NMC Board of Regents     1627       Marinanas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirronesian Legal Services     1580       NMT1     NEW	\$0	\$0		\$0
Project: Mobile X-ray Container Unit Equitable Adjustment -Salaries Retirees' Bonus     N/A       Adependent Program Total     N/A       sther Programs (Transfers to Agencies)     Commonwealth Healtheare Corp. Subsidy     1507       CHCC Medical Referral     NEW       Northern Marianas College (NMC)     1605       NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirt     NEW	\$0	\$0		\$0
Equitable Adjustment -Salaries     N/A       Retirees' Bonus     N/A       adependent Program Total     State Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       Vither Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       CHCC Medical Reforral     NEW       Northerm Marianas College (NMC)     1605       NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirronesian Legal Services     1580       NMTI     NEW	\$0	\$0		\$0
Retirees' Bonus     N/A       adependent Program Total     Commonwealth Healthcare Corp. Subsidy     1507       ther Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1607       OCHCC Medical Referral     NEW       Northern Marianas College (NMC)     1605       Marianas Visitor's Autority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mirromesian Legal Services     1580       NMTI     NEW	\$0 \$0	\$0 \$0		\$0 \$0
adependent Program Total         wher Programs (Transfers to Agencies)       Commonwealth Healtheare Corp. Subsidy       1507         CHCC Medical Reformal       NEW         Northern Marianas College (NMC)       1605         MMC Board of Regents       1627         Marianas Visitors' Authority       1606         Public School System       1607         PSS Board       1624         Coalition of Private Schools       N/A         Micronesian Legal Services       1580         NMTI       NEW	\$0 \$0	\$0 \$0		\$0 \$0
Partner Programs (Transfers to Agencies)     Commonwealth Healthcare Corp. Subsidy     1507       CHCC Medical Reformal     NEW       Northern Marianas College (NMC)     1605       NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Mironesian Legal Services     1580       NMT     NEW	\$3,274,272		3 SO	\$3,763,84
CHCC Medical Referral NEW Northern Marianas College (NMC) 1605 NMC Board of Regents 1627 Marianas Visitors' Aubrity 1606 Public School System 1607 PSS Board 1624 Coalition of Private Schools N/A Micronesian Legal Services 1580 NMT NEW				,,-
Northern Marianas College (NMC)     1605       NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Micronesian Legal Services     1580       NMT1     NEW	\$0	\$0		\$0
NMC Board of Regents     1627       Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Micronesian Legal Services     1580       NMTI     NEW	\$0	\$0		\$0
Marianas Visitors' Authority     1606       Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Micronesian Legal Services     1580       NMT1     NEW	\$0 \$0	\$0 \$0		\$0 \$0
Public School System     1607       PSS Board     1624       Coalition of Private Schools     N/A       Microneesian Legal Services     1580       NMTI     NEW	\$0 \$0	\$0 \$0		\$0 \$0
PSS Board 1624 Coalition of Private Schools N/A Micronesian Legal Services 1580 NMT1 NEW Programs (Transfers to Agencies) Total Pepartment of Public Lands 1950	\$0	\$0		\$0
Coalition of Private Schools N/A Micronesian Legal Services 1580 NMTI NEW Pepartment of Public Lands Department of Public Lands 1950	\$0	\$0		\$0
NMTI         NEW           Other Programs (Transfers to Agencies) Total         Department of Public Lands         1950	\$0	\$0		\$0
Other Programs (Transfers to Agencies) Total       Department of Public Lands     Department of Public Lands     1950	\$0	\$0		\$0
Department of Public Lands 1950	\$0	\$0	60	\$0
	\$0	S0	SO	S0
and the second of Backlin I and a Tratel	\$0	\$0	\$0	\$0
epartment of Public Lands Total 1950	S0	<b>S</b> 0	\$0	<b>S</b> 0

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## HB 22.116

CNM space         Cond space <thcond space<="" th="">         Cond space         Cond spac</thcond>	SCHEDULE C: General Fund & ARPA Department	Department Name	BU	NOPS	Personnel	Operations	Utilities	Total
CMM Signary Colm         100         70         15.1.0.00         1.0.1.00         10.0.10         10.0.00	udicial Branch							\$1,186,43
Amenome         101         17         31.257.9         31.267.								
Low Residue         1000         17         81.8.18         0.81         0.90         1000           data frame         100         1         1000								
Main Brach Nadi         Num         T         Marine Mark         Num         T         Marine Mark           gladin Frank Mark         120         Mark								\$352,07
dial is bard of the second								\$591,02
general near Near Inter Near Inter Section 1         112         9         9101         1100         90         9000         90         9000         90         9000         90         9000         90         90         10000         90         90         10000         90         10000         90         10000         90         10000         10000         1000         10000	idicial Branch Total	Mental Health Court	NEW	and the second date of the	and a second second second	CONTRACTOR OF A	The second s	\$422,03
Hear, Jacobia         1722A         0         9         9         190,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50         150,000         50								
Hume Landshig Carrent Landshig Same Landshigs Same Landshi	gislative Branch							
Current Ensure								
Base Address         TMAA         0         8         11.000         50         11.000         50         11.000         50         11.000         50         11.000         50         11.000         50         11.000         50         11.000         50         11.000         50         11.000         1								
Lightive hums         173         34         ELAN 1         21.00         33.25         33.55           galaxie funct foor         00         33.25         33.25         33.25         33.25         33.25           galaxie funct foor         00         53.25         33.25         33.25         33.25         33.25         33.25           field for Games Told         101         10         57.34         53.25         35.26 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$1,350,0</td></th<>								\$1,350,0
CMX Yuab Cangene         199         1         90,11         91,10         91,10         91,00         90,00         90,00           fine of incorver         Olis of fio Covener         101         102         57,24         57,33         90			1764	0	\$0	\$150,000	\$0	\$150,00
galants         44         10.107         10.907.00<								\$3,016,4
Owner Observior         10         9         9         9         9         9           Tite of the Correnz         100         10         550.40         55.66         9         55.66           Tite of the Lorenzer Tabl         10         550.40         55.66         9         55.67         9         55.66         9         55.75         9         55.66         9         55.75         9         55.66         9         55.75         9         55.66         9         55.75         9         55.66         9         55.75         9         55.75         9	egislative Branch Total	CAMI Four Congress	1375	COLUMN DESCRIPTION OF	NAME AND ADDRESS OF TAXABLE PARTY.	and the second se	to the second second	\$8,965,5
file of the LC Generate relat         11         17.9.1         17.9.1         17.9.1         17.9.1         17.9.1           file of the LC Generate relat         101         0         15.9.0.1         5.9.0.0         10         15.9.0.0         10         15.9.0.0         10         15.9.0.0         10         15.9.0.0         10         15.9.0.0	ffice of the Governor	Office of the Governor	1011	12	\$758,491	\$7,585	\$0	\$766,07
All of a L L Governor         Differ of the L T. Governor         Biol         Bio	ffine of the Courses Total	Governor's Discretionary Account	1021	12	and the second se	NAME OF THE OWNER OF TAXABLE PARTY.	AND A SAMPLE OF A	Colored and the second second
Low Discrision Account         191         91         90         90         90         90         90         500           file of blic of Mangemen & Dapit         101         6         550.50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Profiles of the Gr and L. Grv         Office of Management & Binglet Advancements Service Constraints Service Constraint Service Constraint Service Constraints Service Constr	ffice of the Lt. Governor			10				\$566,16 \$0
Administrative Service         1016         117         554,279         51,279         51,584         55,59         55,5	ffice of the Lt. Governor Total		1 1 1 1 1 1 S	10	\$560,563	\$5,606	\$0	\$566,16
CNM Headmad Scalemy A Einstemy Alangement Office Office of Planning A Evologinant Office of Planning A Evologinant Office of Planning A Evologinant Office of Planning A Evologinant Office of Planning A Evologinant Defice of Planning A Evo	ther Offices of the Gov and Lt. Gov	Office of Management & Budget	1014	6	\$288,184	\$12,982	\$0	\$301,16
Office of Yoah Afan's         100								\$686,77
Office of Pranning Ab Development         1002         5         57.7.71         57.7.41         59.         57.7.71         57.7.41         59.         57.7.71         57.7.41         59.         57.7.51         57.7.41         59.         57.7.51         <								\$600,4
Office of Panels Bond         1013         3         4         11,117,1         51,62,10         91         51,72,7           Pate: Decision Management         119         8         501         20         51,51,7         80         515,73         81,72,74         512,74         512,74         512,74         512,74         512,74         512,74         512,74         512,74	fice of the Governor fice of the Governor Total fice of the Lt. Governor fice of the Lt. Governor Total							\$337,79
Office of Crans Management         1013         8         500         51         90         51           Abels Onder Office         121         15         515.1.0         505.0.0         515.1.0         505.0.0         515.1.0         505.0.0         515.1.0         505.0.0         515.0.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Paids Debade Office         1100         4         55.120         55.52         69         556.52           Carelianian Affine Office         120         5         51.14.09         56.44         59         55.15           Vectors Affan Office         120         5         51.14.09         56.44         59         52.57           Wester Affan Singen         120         4         53.05         13.1         59         51.1           Wester Affan Singen         120         4         53.05         53.1         59         51.1         53.1         59         51.1         59.1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Curclaims Affair Office         120         5         \$16,4,37         \$5,6,63         \$9         \$15,7,7           Vestma's Affair Office         123         6         \$234,56         \$12,78         \$6,67         \$9         \$257,77           Vestma's Affair Office         123         6         \$234,56         \$12,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$121,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         \$9         \$131,13         <								
Weinvin Affair Signin         121         6         528,452         51,246         80         527,377           Barlon Proce Affair Signin         1420         4         507,377         56,10         51,13         90         51,14           Environ Proce Aff IX-53         1420         4         503         51         50         51           Environmental Quilty Traina         1494         4         503         51         50         51           Convances         Convances         151         2         51,127,11         51,128         50         51         50								\$168,10
Weer's Afan's Sapan         130         4         517,707         56,29         50         51         50 <t< td=""><td></td><td>Indigenous Affairs Office</td><td>1202</td><td>5</td><td>\$141,409</td><td>\$6,464</td><td>\$0</td><td>\$147,87</td></t<>		Indigenous Affairs Office	1202	5	\$141,409	\$6,464	\$0	\$147,87
Environ. Proc. Art PL-33         149         1         50         51         50         51         50         51         5								\$297,50
Bivinounneal Quality - Sapan         149         4         95,15         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50         51         50								
Environmental Quality Traina         144         1         50         51         60         51         50         525,55         52,55         52,55         52,55         52,55         52,55         52,55         52,55         52,55         52,55         52,55         52,55         52,75								
Zoining Board         155         6         322,835         522,488         90         382,2 27,4           CPA         154         2         512,74         51,128         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         50         518         500         5								
Commonwelli Zeinig Baird         10         1         579,415         579,415         590,90         590,90         590,90         590,90         590,90         511         50         511         500         513         500         513         500         513         500         513         500         513         500         513         500         513         500         513         500								
CPA         (5)4         2         (5)12,73 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$80,20</td>								\$80,20
Commonwith Office of Trainsit         Note			1584	2	\$112,734	\$1,128	\$0	\$113,80
Infinitratione & Recovery Program NA 18 996,628 99,685 99,858 99,				0		\$1		\$1
300 Tempory Workers         NA         0         50         50         50         50         50           Medicial Agenomic         153         0         53         510,100,00         50         50         50           Medicial Agenomics         153         0         50         510,100,00         50         510,00,00         50         50,00,00         50         50,00,00         50         50,00,00         50         50,00,00         <								
Vann Holding Account         N/A         0         50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Medicial Reimbarcements Medicial Enterprite Systems & Health Information Technology         191         0         S0         510,000,00         50         50,000           Medicial Enterprite Systems & Health Information Technology         198         1         559,95         553,799         538         551,000           paratest of Commerce         500,007         510,807,807,807         510,807,807,807         510,807,807,807,807,807         510,807,807,807,807,807,807,807,807,807,80								
Medicaid Agency Medicaid Entrynes Systems & Health Information Technology         190         15         527,654         532,97         508,05           ther Offlees of the Gow and Le Gow Total         151         \$53,97,077         \$10,863,259         \$380         \$51,11,11           egartment of Commerce         1300         13         \$55,517,077         \$10,863,259         \$50         \$55,11,11           egartment of Commerce         Scontary of Commerce         1300         13         \$55,517,11         \$50,950         \$1,400         \$21,132,15         \$50         \$50,13           Economic Development - Sugan         1310         4         \$21,312,15         \$1,200         \$10         \$21,203         \$10         \$22,109         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$20         \$21,203         \$21,223         \$20         \$21,223         \$20         \$21,223         \$20         \$21,223         \$20         \$21,223         \$20         \$21,223         \$20         \$21,223         \$20								
ther Offices of the Gow and L4. Gow Total         151         \$5,307,007         \$10,863,259         \$380         \$16,170           epartment of Commerce         Scoretary of Commerce         1300         13         \$545,514         \$11,512         \$51,017         \$10,863,259         \$380         \$16,170           epartment of Commerce         1300         13         \$545,514         \$11,512         \$51,307,007         \$10,863,259         \$51,617           equartment of Commerce         1330         13         \$51,000,507         \$51,00         \$50         \$51,253         \$50         \$51,253         \$50         \$51,253         \$50         \$51,253         \$51,555         \$50,55         \$50         \$51,05		Medicaid Agency						\$308,95
cpurtment of Commerce         Secretary of Commerce         1300         13         \$\$45,8,14         \$915,553         \$50,13           Economic Development - Saipan         1310         4         \$213,812         \$2,139         \$9         \$5215,9           Athobic Development - Saipan         1310         4         \$213,812         \$2,139         \$9         \$5215,9           Athobic Development - Saipan         1313         4         \$5213,80         \$140,22         \$0         \$141,22           Enforcement and Commission         1333         6         \$213,86         \$12,238         \$0         \$220,00         \$171,84         \$161,477         \$6,002         \$0         \$170,85           epartment of Commerce Total	ther Offices of the Gov and Lt. Gov Total	Medicaid Enterprise Systems & Health Information Technology	1981	ACCOUNT OF TAXABLE	NAMES OF TAXABLE PARTY.		of the second	\$514,13
Beonomic Development - Saipan         1310         4         \$213.812         \$2,197         \$0         \$215.9           Satistical Research         1331         5         \$500.006         \$71,40         \$0         \$216.2           Achobic Beverage Control         1332         13         \$598.209         \$14.082         \$0         \$212.2           Enforcement and Compliance         1333         6         \$213.836         \$12.23         \$0         \$212.0           epartment of Commerce Total         4         \$16.167         \$6.029         \$17.85         \$0         \$51.802           epartment of Commerce Total         45         \$17.44.918         \$57.350         \$0         \$53.802           epartment of Commentity and Cultural Affairs         Secretary of CCA         Youth Services - Saipan         1220         7         \$229.175         \$13.032         \$0         \$53.802           Office of Aging - Saipan         1220         7         \$229.3         \$13.53         \$0         \$52.281           Office of Aging - Saipan         1240         4         \$161.428         \$11.915         \$0         \$12.93         \$12.23         \$12.23         \$12.23         \$12.23         \$12.23         \$12.23         \$12.23         \$12.24								
Suitistical Research Achobiolic Beverge Control Enforcement and Compliance         131         5         \$200,060         \$7,140         \$0         \$212,23         \$0         \$514,22         \$154,22,23         \$0         \$122,23         \$0         \$121,235         \$0         \$121,235         \$0         \$121,235         \$0         \$121,235         \$0         \$121,235         \$0         \$121,235         \$0         \$131,235         \$1         \$0,250,21         \$0         \$131,235         \$0         \$121,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$130,22         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,235         \$0         \$131,255         \$0         \$231,250         \$0         \$231,250         \$0         \$231,250         \$0         \$231,250         \$0         \$231,250         \$0         \$2	epartment of Commerce							
Alcoholic Beerage Control       1332       13       \$598,209       \$14,02       \$0       \$14,122         Enforcement and Compliance       1334       4       \$513,856       \$512,238       \$50       \$526,00         epartment of Commerce Total       134       4       \$57,850       \$50       \$517,850       \$50       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$506,20       \$517,850       \$517,850       \$517,850       \$506,20       \$510,20       \$510,22       \$506,20       \$510,22       \$506,20       \$510,22       \$506,20       \$510,22       \$506,20       \$510,22       \$506,20       \$510,22       \$50       \$520,10       \$510,22       \$50       \$520,10       \$513,352       \$50       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$510,52       \$5								
Enforcement and Compliance Workers Compensation Commission         133         6         \$213,68         \$12,23         \$0         \$220,0         \$0         \$220,0         \$0         \$220,0         \$0         \$220,0         \$0         \$170,8         \$0         \$140,0         \$0         \$140,0         \$0         \$140,0         \$0         \$122,9         \$0         \$160,28         \$190,37         \$0         \$10,33         \$10         \$10         \$10         \$10         \$100         \$10								
spartment of Commerce Total         45         \$1,744,918         \$57,850         \$0         \$1,802;           epartment of Community and Cultural Affairs         Secretary of CCA         1200         7         \$293,175         \$13,032         \$0         \$306,2           Youth Services - Saipan         1220         13         \$427,278         \$14,373         \$0         \$541,373         \$0         \$541,373         \$0         \$541,373         \$0         \$541,373         \$0         \$541,373         \$0         \$541,373         \$0         \$543,33           Historical Preservation - Saipan         1240         4         \$161,428         \$31,915         \$0         \$223,8         \$0         \$12,892         \$12,849         \$0         \$287,880         \$0         \$151,80         \$131,8         \$0         \$133,8         \$0         \$11         \$0         \$233,8         \$0         \$1         \$0         \$233,8         \$0         \$1         \$0         \$131,80         \$1         \$0         \$131,80         \$1         \$0         \$11         \$0         \$1         \$0         \$1         \$0         \$1         \$0         \$1         \$0         \$1         \$0         \$1         \$0         \$1         \$0         \$1         \$1								\$226,09
epartment of Community and Cultural Affairs	anatiment of Commence Total	Workers Compensation Commission	1334	and the second se		the second second second second	CONTRACTOR OF STREET	\$170,8
Youth Services - Saipan Child Care Licensing Program         1220         13         \$427,278         \$14,373         \$00         \$441,6 \$14,373           Child Care Licensing Program         1223         1         \$43,792         \$10,538         \$00         \$543,33           Historical Preservation - Saipan         1220         7         \$521,5923         \$512,239         \$00         \$5224, \$12,849         \$00         \$513,85           Council for Ans & Culture         1250         8         \$5274,982         \$12,849         \$00         \$151,8         \$0         \$151,8         \$0         \$215,923         \$50,500         \$0         \$513,8         \$00,515         \$61,504         \$0         \$151,8         \$0         \$151,8         \$0         \$11         \$0         \$513,8         \$0         \$1         \$0         \$513,8         \$51,900         \$51,903         \$500         \$0         \$51,902         \$0         \$55,950         \$0         \$51,902         \$50         \$50         \$50         \$50         \$50         \$50         \$51,902         \$50,950         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50				45	\$1,744,918	\$57,850	\$0	\$1,802,1
Child Care Licensing Program       123       1       \$43,792       \$10,538       \$0       \$54,33         Historical Preservation - Salpan       1230       7       \$21,592.       \$12,29       \$0       \$228,78         Office of Aging - Saipan       1240       4       \$151,428       \$31,915       \$0       \$218,33         Council for Aras & Culture       1250       8       \$224,982       \$12,849       \$0       \$228,78         Low Income Home Energy Assistance Program       1252       3       \$90,757       \$61,524       \$0       \$153,73.5       \$0       \$223,88         DDC CNMI Respite Srvc. Prgm PL14-36       1534       4       \$0       \$1       \$0       \$11       \$0       \$11       \$0       \$11       \$0       \$11       \$0       \$11       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51       \$0       \$51,00       \$50       \$0       \$51,00       \$50       \$0       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00       \$51,00	epartment of Community and Cultural Affairs							\$306,2
Historical Preservation - Saipan       1230       7       \$215,923       \$12,259       \$0       \$228,1         Office of Aging - Saipan       1240       4       \$161,428       \$31,915       \$0       \$159,323         Council for Ark & Culture       1250       8       \$273,492       \$12,849       \$0       \$5287,8         Low Income Home Energy Assistance Program       1252       3       \$00,376       \$51,504       \$0       \$151,31       \$0       \$213,84       \$0       \$151,31       \$0       \$213,84       \$0       \$151,31       \$0       \$151,31       \$0       \$151,31       \$0       \$173,962       \$1,31       \$0       \$11       \$0       \$1       \$0       \$1,33       \$1       \$0       \$1       \$0       \$1,33       \$1       \$0       \$1,30       \$1       \$0       \$1,30       \$1       \$0       \$1,30       \$1       \$0       \$1,30       \$1,30       \$1       \$0       \$1,30       \$1       \$0       \$1,30       \$1       \$0       \$1,30       \$1       \$0       \$1,902,30       \$22,496       \$0       \$3,282,38       \$1,902,33       \$1       \$0       \$1,902,32       \$2,496       \$0       \$3,282,38       \$3,012,508       \$86,656       \$0								
Office of Aging - Snipan         1240         4         \$161,428         \$31,915         \$0         \$193,3           Conneil for Aris & Culture         1250         8         \$274,982         \$12,449         \$0         \$287,8           Low Income Ihome Energy Assistance Program         1250         8         \$274,982         \$12,449         \$0         \$287,8           Chamorro/Carolinian Language Commission         1557         6         \$226,518         \$7,315         \$0         \$213,89           DDC CNMI Respite Srov. Prgm PL14-36         1534         4         \$0         \$1         \$0         \$11           child Caro Development Funda         1270         0         \$0         \$5,050         \$0         \$5,050           epartment of Corrections         1335         88         \$3,199,632         \$82,496         \$0         \$32,82,           epartment of Corrections Total         1335         88         \$3,199,632         \$84,606         \$0         \$32,82,           epartment of Fire and Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$33,92,82,           Emergency Services         Administration         1339         9         \$427,626         \$4,277         <								
Council for Arts & Culture         1250         8         \$274,982         \$12,849         \$0         \$287,8           Low Income Home Energy Assistance Program         1252         3         \$90,376         \$61,504         \$0         \$151,8           Chamorov/Carolinian Language Commission         1537         6         \$226,518         \$7,315         \$0         \$233,8           DDC CNMI Respite Srve. Prgm PL14-36         1534         4         \$0         \$1         \$0         \$11           sports and Recreation         1204         8         \$0         \$1         \$0         \$51           sports and Recreation         120         0         \$0         \$5,50.90         \$0         \$52,60         \$0         \$52,60         \$0         \$51,902,70           spartment of Corrections         1335         88         \$3,199,632         \$82,496         \$0         \$3,282,78,702,70         \$3,282,78,702,70         \$3,282,78,702,702,702,702,702,702,702,702,702,702								
Chamoro/Carolinian Language Commission         1557         6         \$226,518         \$7,315         \$0         \$233,8           DDC CNMI Respite Srvc. Prgm PL14-36         1534         4         \$0         \$1         \$0         \$1           Child Care Development Fund         1270         0         \$0         \$1         \$0         \$1           sports and Recreation         1270         0         \$0         \$5,050         \$0         \$5,050           spartment of Corrections         1335         88         \$3,199,632         \$\$2,496         \$0         \$\$1,282,190           spartment of Corrections Total         1335A         13         \$415,976         \$4,160         \$0         \$\$242,01           spartment of Fire and Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,9           epartment of Fire and Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,9           epartment of Fire and Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,9           epartment of Fire & Emergency Services         Administration         13390				8				\$287,83
DDC CNMI Respite Srve. Prgm PL14-36 Child Care Development Fund Sports and Recreation         1534         4         S0         S1         S0         S1           Sports and Recreation         120         0         S0         \$5,050         S0         \$5,050         \$0         \$5,050 <td></td> <td>Low Income Home Energy Assistance Program</td> <td>1252</td> <td>3</td> <td>\$90,376</td> <td>\$61,504</td> <td>\$0</td> <td>\$151,88</td>		Low Income Home Energy Assistance Program	1252	3	\$90,376	\$61,504	\$0	\$151,88
Child Care Development Fund Sports and Recreation         1224         8         50         \$1         50         \$1           sports and Recreation         1270         0         50         \$5,050         \$0						\$7,315		\$233,83
Sports and Recreation         1270         0         \$0         \$5,050         \$0         \$5,050           epartment of Community & Cultural Affairs Total         61         \$1,733,472         \$168,836         \$0         \$1,902.           epartment of Corrections         1335         88         \$3,199,632         \$82,496         \$0         \$3,282.           uvenile Detention Unit         1335A         13         \$415,976         \$4,160         \$0         \$420,1           epartment of Corrections Total         101         \$3,615,608         \$86,655         \$0         \$3,3702.           epartment of Fire and Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,976           Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,976           Emergency Services         Administration         13390         10         \$496,194         \$49,63         \$0         \$55,035           Emergency Medical Services         13390         5         \$269,008         \$2,691         \$0         \$247,166           OFEMS Training Section         1339E         2         \$95,478         \$955         \$0         \$94,								
spartment of Corrections         Secretary of Corrections Juvenile Detention Unit         1335 13         88 53,199,632         S82,496 54,160         S0         S32,82, 5420,1           epartment of Corrections Total         101         \$3,615,608         \$86,656         \$0         \$37,702,7           epartment of Fire and Emergency Services         Administration Emergency Services         1339         9         \$427,626         \$4,277         \$0         \$431,9           epartment of Fire and Emergency Services         Administration Emergency Services         1339         9         \$247,626         \$4,277         \$0         \$431,9           epartment of Fire and Emergency Services         Administration Emergency Services         1339A         87         \$3,523,445         \$55,435         \$0         \$3,778,1           epartment of Fire and Emergency Services         Administration Emergency Medical Services         1339A         87         \$3,523,445         \$55,435         \$0         \$3,778,1           Emergency Services         1339D         10         \$249,194         \$4,963         \$0         \$241,06         \$0         \$241,06         \$0         \$241,06         \$0         \$241,06         \$0         \$241,06         \$0         \$241,06         \$0         \$241,06         \$0         \$241,06         \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1 \$5,050</td>								\$1 \$5,050
Juvenile Detention Unit         1335A         13         \$415,976         \$4,160         \$0         \$420,1           epartment of Corrections Total         101         \$3,615,608         \$86,656         \$0         \$3,702,           epartment of Fire and Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,9           Emergency Services         Administration         1339         9         \$427,626         \$4,277         \$0         \$431,9           Emergency Services         Administration         1339A         87         \$3,523,445         \$\$55,435         \$0         \$3,578,8           Fire Prevention & Arson Investigation         1339D         10         \$496,194         \$\$4,963         \$0         \$541,19           Logistical Support         1339D         5         \$209,008         \$2,691         \$0         \$247,16           DFEMS Training Section         1339E         2         \$95,478         \$94,800         \$0         \$243,19           epartment of Fire & Emergency Services Total         133         51         \$5,439,484         \$94,800         \$0         \$5,534,29           epartment of Finance         Secretary of Finance         1100         11	epartment of Community & Cultural Affairs Total				CONTRACTOR OF THE OWNER OF THE	and the second		\$1,902,3
epartment of Corrections Total       101       \$3,615,608       \$86,656       \$0       \$3,702."         epartment of Fire and Emergency Services       Administration       1339       9       \$427,626       \$4,277       \$0       \$431,9         Emergency Services       1339A       87       \$3,523,445       \$55,435       \$0       \$53,782,7         Fire Prevention & Arson Investigation       1339B       10       \$496,194       \$4,963       \$0       \$541,7         Logistical Support       1339C       8       \$390,609       \$24,106       \$0       \$414,7         DFEMS Training Section       1339E       2       \$95,478       \$955       \$0       \$239,4         epartment of Fire & Emergency Services Total       1339F       10       \$237,124       \$2,373       \$0       \$239,4         epartment of Finance       Secretary of Finance       1100       11       \$531,490       \$15,415       \$0       \$546,9         Finance and Acct Saipan       1110       22       \$871,626       \$18,816       \$0       \$890,4	epartment of Corrections							\$3,282,1
epartment of Fire and Emergency Services         Administration Emergency Services         1339         9         \$427,626         \$4,277         \$0         \$431,0           Emergency Services         1339         87         \$3,52,3445         \$5,43,578,1         \$0         \$53,578,1           Fire Prevention & Arson Investigation         1339B         10         \$496,194         \$4,663         \$0         \$541,47           Logistical Support         1339C         8         \$390,609         \$24,106         \$0         \$414,7           Logistical Support         1339D         5         \$269,008         \$2,691         \$0         \$271,6           DFEMS Training Section         1339F         10         \$237,124         \$2,373         \$0         \$239,4           epartment of Fire & Emergency Services Total         13         \$5         \$43,09         \$0         \$55,534,2           epartment of Finance         1100         11         \$531,490         \$15,415         \$0         \$546,9           epartment of Finance         Secretary of Finance         1100         11         \$531,490         \$15,415         \$0         \$849,4	epartment of Corrections Total	Juvenile Detention Unit	1335A	and the second second second	the state of the s	And the second s		\$420,13 \$3,702,2
Emergency Services         1339A         87         \$3,52,3,445         \$55,435         \$0         \$3,578,4           Fire Prevention & Arson Investigation         1339B         10         \$496,194         \$4,963         \$0         \$50,1,1           Emergency Medical Services         1339D         8         \$390,609         \$24,106         \$0         \$414,7           Logistical Support         1339D         5         \$269,008         \$2,691         \$0         \$217,124         \$2,373         \$0         \$237,124         \$2,373         \$0         \$239,4           pertment of Fire & Emergency Services Total         1339F         10         \$237,124         \$2,373         \$0         \$2549,9           epartment of Fine and Acet Saipan         1100         11         \$53,1490         \$15,415         \$0         \$55,534,2		Administration						
Fire Prevention & Arson Investigation         1339B         10         \$496,194         \$4,963         \$0         \$501,1           Emergency Medical Services         1339C         8         \$390,609         \$24,106         \$0         \$414,7           Logistical Support         1339D         5         \$269,008         \$22,010         \$0         \$241,0           DFEMS Training Section         1339E         2         \$95,478         \$955         \$0         \$2639,04           pertment of Fire & Emergency Services Total         1339F         10         \$237,124         \$2,373         \$0         \$2539,44           epartment of Finance         110         \$531,490         \$15,415         \$0         \$55,534,75           epartment of Finance         1100         11         \$533,490         \$0         \$55,534,75	epartment of Fire and Emergency Services							
Emergency Medical Services         1339C         8         \$390,609         \$24,106         \$0         \$414,7           Logistical Support         1339D         5         \$269,008         \$2,691         \$0         \$271,6           DFEMS Training Section         1339F         10         \$295,478         \$95,573,2         \$0         \$26,90           epartment of Fire & Emergency Services Total         13         \$5         \$24,90,08         \$2,691         \$0         \$271,6           epartment of Finance         1339F         10         \$2327,124         \$2,373         \$0         \$2539,490         \$29,573,49,48         \$94,800         \$0         \$5,534,7           epartment of Finance         1100         11         \$531,490         \$15,415         \$0         \$546,90           Finance and Acct Saipan         1110         22         \$871,626         \$18,816         \$0         \$890,400								
Logistical Support         1339D         5         \$269,008         \$2,691         \$0         \$271,6           DFEMS Training Section         1339E         2         \$95,478         \$955         \$0         \$96,43           DFEMS Dispatch Section         1339F         10         \$237,124         \$2,373         \$0         \$239,4           epartment of Fire & Emergency Services Total         131         \$5,439,484         \$94,800         \$0         \$5,534,2           epartment of Finance         1100         11         \$531,490         \$15,415         \$0         \$\$546,93           epartment of Finance         1100         11         \$\$531,490         \$15,415         \$0         \$\$890,430								
DFEMS Training Section DFEMS Dispatch Section         1339E         2         \$995,478         \$995         \$0         \$96,43           DFEMS Dispatch Section         1339F         10         \$237,124         \$2,373         \$0         \$239,4           epartment of Fire & Emergency Services Total         131         \$5,439,484         \$94,800         \$0         \$5,534,55           epartment of Finance Finance and Acct Saipan         1100         11         \$531,490         \$15,415         \$0         \$\$46,90								\$271,69
spartment of Fire & Emergency Services Total         131         \$5,439,484         \$94,800         \$0         \$5,534,7           epartment of Finance         Secretary of Finance         1100         11         \$531,490         \$15,415         \$0         \$\$546,9           Finance and Acct Saipan         1110         22         \$871,626         \$18,816         \$0         \$\$890,4			1339D					
epartment of Finance         Secretary of Finance         1100         11         \$531,490         \$15,415         \$0         \$\$46,9           Finance and Acct Saipan         1110         22         \$871,626         \$18,816         \$0         \$890,4		Logistical Support DFEMS Training Section	1339E	2				\$96,43
Finance and Acct Saipan         1110         22         \$871,626         \$18,816         \$0         \$890,4	nartment of Fire & Emergency Services Total	Logistical Support DFEMS Training Section	1339E	2 10	\$95,478 \$237,124	\$955 \$2,373	\$0 \$0	\$239,49
		Logistical Support DFEMS Training Section DFEMS Dispatch Section	1339E 1339F	2 10 131	\$95,478 \$237,124 \$5,439,484	\$955 \$2,373 \$94,800	\$0 \$0 \$0	\$239,49 \$5,534,2
		Logistical Support DFEMS Training Section DFEMS Dispatch Section Secretary of Finance	1339E 1339F 1100	2 10 <b>131</b> 11	\$95,478 \$237,124 \$5,439,484 \$531,490	\$955 \$2,373 \$94,800 \$15,415	\$0 \$0 \$0 \$0	\$96,43 \$239,49 \$5,534,2 \$546,90
		Logistical Support DFEMS Training Section DFEMS Dispatch Section Secretary of Finance	1339E 1339F 1100	2 10 <b>131</b> 11	\$95,478 \$237,124 \$5,439,484 \$531,490	\$955 \$2,373 \$94,800 \$15,415	\$0 \$0 \$0 \$0	\$239,4 \$5,534,3 \$546,9



SCHEDULE C: General Fund & ARPA Department	Department Name	BU	NOPS	Personnel	Operations	Utilities	Total
	Revenue & Taxation - Saipan	1130	50	\$1,682,374	\$67,324	\$0	\$1,749,69
	Procurement & Supply - Saipan	1140	12	\$412,285	\$9,173	\$0	\$421,458
	Division of Customs & Quarantine Services - Saipan	1150	106	\$3,235,243	\$82,852	\$0	\$3,318,09
	Electronic Data Processing	1160	0	\$0	\$10,100	\$0	\$10,100
	Office of Information Technology	1160	24	\$1,044,059	\$10,442	\$0	\$1,054,50
	Passport Office	1024 9040	3 0	\$59,790 \$0	\$5,648 \$1	\$0 \$0	\$65,438 \$1
partment of Finance Total	CIQ Reimbursement (Airport/Seaport Overtime)	9040	236	\$8,119,802	\$232,701	\$0	\$8,352,50
		1.1.1			61 00 <b>7</b>		6102.40
Department of Labor	Secretary of Labor	1275	4	\$190,583	\$1,907	\$0	\$192,49
	Administrative Hearing Office	1283	2	\$150,098	\$6,551	\$0	\$156,64
	Employment Services	1330	9	\$320,440	\$8,255	\$0	\$328,69
	WIA	1583	0	\$0	\$1	\$0	\$1 \$185,43
	Labor Enforcement Fund	3430	5 20	\$178,598 \$839,719	\$6,836 \$23,549	\$0 \$0	\$185,45
partment of Labor Total			20	\$839,719	\$23,349	30	\$605,20
Department of Land and Natural Resources	Natural Resources Division	1400	6	\$391,763	\$14,017	\$0	\$405,78
	Agriculture	1410	18	\$573,264	\$15,832	\$0	\$589,09
	Fish & Wildlife Saipan	1420	10	\$317,624	\$34,079	\$0	\$351,70
	Parks & Recreation - Saipan	1440	38	\$991,789	\$30,117	\$0	\$1,021,9
	Soil & Water Conservation - Saipan	1461	2	\$51,123	\$30,811	\$0	\$81,93
	Land Registration Saipan	1467	9	\$264,833	\$78,398	\$0	\$343,23
partment of Land and Natural Resources Total			83	\$2,590,396	\$203,255	\$0	\$2,793,6
Department of Public Safety	DPS Commissioner	1340	3	\$149,409	\$1,495	\$0	\$150,90
	Executive Protection Services	N/A	0	\$0	\$1	\$0	\$1
	War on Ice Program	1340A	0	\$0	\$1	\$0	\$1
	Police - Saipan	1350	184	\$6,151,427	\$162,515	\$0	\$6,313,9
	Police Training Academy	1360	0	\$0	\$1	\$0	\$1
	Administrative Division	1362	14	\$502,702	\$5,028	\$0	\$507,73
	Motor Vehicles Division	1365	10	\$265,645	\$2,658	\$0	\$268,30
	Investigation Division Saipan	1370	0	\$0	\$1	\$0	\$1
	Boating Safety	1390	0	\$0	\$1	\$0	\$1
epartment of Public Safety Total			211	\$7,069,183	\$171,700	\$0	\$7,240,8
Department of Public Works	Secretary Public Works	1471	11	\$481,754	\$25,017	\$0	\$506,77
	Street Lights	1471A	0	\$0	\$1	\$0	\$1
	Building Safety Code	1470	16	\$639,449	\$21,545	\$0	\$660,99
	Roads & Grounds Division	1484	17	\$413,906	\$44,539	\$0	\$458,44
	Technical Services Division	1490	22	\$915,442	\$34,404	\$0	\$949,84
	Solid Waste Management Division	1485/2082	34	\$860,072	\$210,601	\$0	\$1,070,6
epartment of Public Works Total			100	\$3,310,623	\$336,106	\$0	\$3,646,7
lease for Bernet Tatal			\$1,161	\$41,089,266	\$12,251,903	\$380	\$53,341,5
xecutive Branch Total			51,101	341,007,200	012,201,000		
First Senatorial District	Mayor Rota	1065	93	\$2,587,312	\$75,552	\$0	\$2,662,8
	Municipal Council Rota	1066	9	\$223,278	\$12,333	\$0	\$235,61
	Finance and Acct Rota	1112	4	\$154,600	\$6,596	\$0	\$161,19
	Revenue & Taxation - Rota	1132	3	\$73,215	\$5,782	\$0	\$78,99
	Procurement & Supply Rota	1142	2	\$65,911	\$5,709	\$0	\$71,62
	Customs Service - Rota	1152	10	\$293,212	\$7,982	\$0	\$301,1
	Historic Preservation - Rota	1232	3	\$82,277	\$5,872	\$0	\$88,14
		1272	9	\$288,940	\$7,939	\$0	\$296,8
	Sports and Recreation - Rota				612 110	\$0	\$217,0
	Sports and Recreation - Rota Labor Rota	1282	5	\$204,937	\$12,149	30	61/2.0
	Labor Rota						\$102.9
	Labor Rota Economic Development - Rota	1312	4	\$151,330	\$11,614	\$0	
	Labor Rota Economic Development - Rota Police - Rota	1312 1352	4 47	\$151,330 \$1,530,225	\$11,614 \$35,502	\$0 \$0	\$1,565,3
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota	1312 1352 1353	4 47 27	\$151,330 \$1,530,225 \$1,053,120	\$11,614 \$35,502 \$30,731	\$0 \$0 \$0	\$1,565, \$1,083,8
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota	1312 1352 1353 1412	4 47 27 12	\$151,330 \$1,530,225 \$1,053,120 \$420,829	\$11,614 \$35,502 \$30,731 \$9,259	\$0 \$0 \$0 \$0	\$1,565, \$1,083,4 \$430,0
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota	1312 1352 1353 1412 1422	4 47 27 12 5	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541	\$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,8 \$430,0 \$155,7
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota	1312 1352 1353 1412 1422 1442	4 47 27 12 5 4	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,4 \$430,0 \$155,7 \$96,70
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota	1312 1352 1353 1412 1422 1442 1443	4 47 27 12 5 4 1	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,8 \$430,00 \$155,72 \$96,70 \$30,91
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota	1312 1352 1353 1412 1422 1442 1463 1468	4 47 27 12 5 4 1 2	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,8 \$430,03 \$155,77 \$96,70 \$30,91 \$69,51
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota	1312 1352 1353 1412 1422 1442 1463 1468 1482	4 47 27 12 5 4 1 2 22	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$30,91 \$69,51 \$670,0
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota	1312 1352 1353 1412 1422 1442 1463 1463 1463 1482 1523	4 47 27 12 5 4 1 2 22 0	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$30,91 \$69,51 \$670,0 \$5,050
irst Senatorial District Total	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota	1312 1352 1353 1412 1422 1442 1463 1468 1482	4 47 27 12 5 4 1 2 22	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,565,7 \$1,083,8 \$430,03 \$155,77 \$96,70 \$30,91 \$69,51 \$670,0 \$5,050 \$0
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW	4 47 27 12 5 4 1 2 22 0 0 0 262	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$50 \$88,101,997	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$30,91 \$69,51 \$670,0 \$5,050 \$0 \$8,384,1
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota	1312 1352 1353 1412 1422 1442 1463 1468 1468 1468 1482 1523 NEW	4 47 27 12 5 4 1 2 22 0 0 0 262 114	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249	\$11,614 \$35,502 \$0,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565, \$1,083,3 \$430,0 \$155,7 \$96,7( \$30,91 \$69,51 \$670,0 \$5,05 \$0 \$8,384, \$3,198,3
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW	4 47 27 12 5 4 1 2 22 0 0 0 262 114 0	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$50 \$8,101,997 \$3,118,249 \$0	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$30,91 \$69,51 \$670,00 \$5,050 \$0 \$8,384,1 \$3,198,1 \$0
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565,7 \$1,083,8 \$430,00 \$155,7; \$96,70 \$30,91 \$69,51 \$670,0' \$5,050 \$0 \$8,384,1 \$3,198,8 \$0 \$217,9
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Tinian Municipal Council Tinian Finance and Acet Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1468 1468 1523 NEW 1063 1067 1064 1111	4 47 27 12 5 4 1 2 22 0 0 262 114 0 7 3	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083; \$430,0 \$155,7 \$30,91 \$69,5; \$670,0 \$5,05 \$0 \$8,384, \$3,198; \$0 \$217,9 \$114,9
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7 3 3 3	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083; \$430,0 \$155,7 \$96,70; \$30,91 \$670,0 \$5,05 \$00 \$8,384; \$3,198, \$0 \$217,9 \$114,9 \$144,9 \$94,1
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Procurement & Supply Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7 3 3 2	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$50 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083; \$430,0 \$155,7; \$96,7( \$30,9) \$670,0 \$5,05 \$670,0 \$8,384, \$0 \$217,9 \$114,9 \$217,9 \$114,9 \$51,9;
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Notalific Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian	1312 1352 1353 1412 1422 1442 1468 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141	4 47 27 12 5 4 1 2 22 0 0 262 114 0 7 3 3 3 2 10	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083; \$430,0 \$155;7 \$96,7( \$30,91 \$69,51 \$670,0 \$5,05 \$0 \$8,384; \$0 \$217,9 \$114,9 \$114,9 \$14,9 \$327,4
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Toningency Tinian Mayor Contingency Tinian Finance and Acet Tinian Frocurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1131 1141 1151 1231	4 47 27 12 5 4 1 2 22 0 0 0 262 262 114 0 7 3 3 2 10 3	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,5,14 \$5,846	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083; \$430,0 \$155,7; \$96,70 \$30,9] \$670,0 \$5,05 \$0 \$8,384, \$0 \$217,9 \$114,9; \$144,9; \$144,9; \$144,9; \$144,2; \$327,4; \$85,4;
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241	4 47 27 12 5 4 1 2 22 20 0 0 262 262 114 0 7 3 3 2 10 3 3 3	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,846	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083,3 \$430,00 \$155,7 \$96,77 \$30,91 \$69,51 \$670,0 \$5,05 \$00 \$8,384, \$0 \$217,9 \$114,9 \$217,9 \$114,9 \$51,92 \$327,4 \$54,43;
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7 3 3 2 10 3 3 4	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$36,425 \$319,163 \$79,625 \$78,502 \$129,600	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,846 \$5,835 \$6,346	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083,3 \$430,0 \$155,7; \$96,77 \$96,77 \$96,77 \$96,77 \$90,91 \$670,0 \$5,05 \$00 \$8,384, \$00 \$217,9 \$114,9 \$114,9 \$114,9 \$327,4 \$843,33 \$135,9
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241	4 47 27 12 5 4 1 2 22 0 0 0 262 262 114 0 7 3 3 2 10 3 3 3 4 7	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,846 \$5,835 \$6,346 \$12,564	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083; \$430,0 \$155,7 \$96,70 \$30,9] \$6970,0 \$5,05 \$0 \$8,384, \$3,198, \$0 \$217,9 \$114,9 \$217,9 \$114,9 \$217,9 \$114,9 \$24,1 \$51,97 \$327,4 \$85,47 \$85,47 \$85,47 \$252,5
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7 3 3 2 10 3 3 4	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$36,425 \$319,163 \$79,625 \$78,502 \$129,600	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,846 \$5,835 \$6,346	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083,3 \$430,00 \$155,7 \$96,77 \$30,91 \$69,51 \$670,0 \$5,05 \$00 \$8,384, \$00 \$217,9 \$114,9 \$14,9 \$51,92 \$327,4 \$53,19 \$327,4 \$54,32 \$125,9 \$258,9 \$124,5
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Rocreation - Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Toningency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian Labor Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1011 1111 1131 1141 1151 1231 1241 1271 1281	4 47 27 12 5 4 1 2 22 0 0 0 262 262 114 0 7 3 3 2 10 3 3 3 4 7	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,846 \$5,835 \$6,346 \$12,564	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083,3 \$430,00 \$155,7 \$96,77 \$30,91 \$69,51 \$670,0 \$5,05 \$00 \$8,384, \$00 \$217,9 \$114,9 \$14,9 \$51,92 \$327,4 \$53,19 \$327,4 \$54,32 \$125,9 \$258,9 \$124,5
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acct Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Labor Tinian Economic Development - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1281 1281	4 47 27 12 5 4 1 2 22 22 0 0 262 262 114 0 7 3 3 2 10 3 3 3 4 7 3 3	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369 \$113,360	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$122,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,846 \$5,835 \$6,346 \$12,564 \$11,233	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083; \$430,00 \$1557; \$96,77 \$30,91 \$69,51; \$670,0 \$5,05 \$00 \$8,384; \$3,198; \$00 \$217,9 \$114,9 \$14,9 \$14,9 \$327,4 \$51,97 \$327,4 \$85,47 \$85,47 \$51,95 \$327,4 \$85,47 \$51,95 \$327,4 \$155,9 \$124,55,47 \$135,9 \$124,55,47 \$135,9 \$124,55,47 \$135,95 \$124,55,47 \$135,95 \$124,55,47 \$135,95 \$124,55,47 \$135,95 \$124,55,75 \$124,55,75 \$124,55,75 \$124,55,75 \$124,55,75 \$124,55,75 \$124,55,75 \$124,55,75 \$126,75 \$126,
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police o - Tinian Fira - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1488 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1311 1351	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7 3 3 2 10 3 3 4 7 3 3 3 4 7 3 3 30	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369 \$113,360 \$1,037,464	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,241 \$5,835 \$6,346 \$12,264 \$11,233 \$30,574	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565; \$1,083; \$430,0 \$155,7; \$96,77 \$96,77 \$96,77 \$96,77 \$96,77 \$96,77 \$99,79 \$90,95 \$14,95 \$14,95 \$14,95 \$14,95 \$14,95 \$14,95 \$14,95 \$127,95 \$14,95 \$14,95 \$127,95 \$14,95 \$127,95 \$
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Rocreation - Rota Soil & Water Conservation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Mayor Contingency Tinian Finance and Acet Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Agriculture - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1011 1111 1131 1141 1151 1231 1241 1271 1281 1311 1351 3151	4 47 27 12 5 4 1 2 22 0 0 0 262 262 114 0 7 3 3 2 10 3 3 3 4 7 3 0 25	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,660 \$246,369 \$113,360 \$1,037,464 \$970,369	\$11,614 \$55,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,6138 \$5,932 \$5,514 \$8,835 \$6,346 \$12,564 \$11,233 \$30,574 \$29,904	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565, \$1,083, \$430,00; \$155,7 \$96,7( \$30,9) \$69,7 \$670,0 \$5,05 \$00 \$8,384, \$3,198, \$0 \$217,9 \$114,9 \$14,9 \$14,9 \$327,4 \$54,4 \$54,4 \$54,4 \$54,4 \$54,4 \$54,5 \$55,5 \$54,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$55,5\$\$\$55,5\$\$\$55,5\$\$\$55,5\$\$\$55,5\$\$\$55,5\$\$\$55,5\$\$\$\$55,5\$\$\$\$55,5\$\$\$\$\$55,5\$\$\$\$\$\$
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Roture & Taxation - Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian Sports and Recreation - Tinian Police - Tinian Fire - Tinian Agriculture - Tinian Fire - Tinian Fire - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1241 1351 1311 1351 1351 1351 1351 1351 1411 141	4 47 27 12 5 4 1 2 22 0 0 262 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 0 25 9 9 2	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369 \$113,360 \$1,037,464 \$970,369 \$29,1947 \$56,458	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,952 \$5,514 \$8,241 \$5,835 \$6,346 \$12,2564 \$11,233 \$30,574 \$29,904 \$7,970 \$5,614	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083; \$430,00 \$1557; \$96,77 \$30,91 \$69,51; \$670,0 \$5,05 \$00 \$8,384, \$3,198, \$00 \$217,9 \$114,9 \$14,9 \$14,9 \$14,9 \$327,4 \$843; \$135,9 \$228,9 \$1245,5 \$1,068, \$1,000, \$299,5 \$620,00
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Sports and Recreation - Tinian Labor Tinian Economic Development - Inian Pire - Tinian Fire - Tinian Fire - Tinian Fire & Wildlife Tinian Parks & Recreation - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1482 1523 NEW 1063 1067 1064 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1351 1351A 1411 1421	4 47 27 12 5 4 1 2 22 0 0 0 262 114 0 7 262 114 0 7 3 3 2 100 3 3 3 4 7 3 3 3 4 7 25 9 2 3 3	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369 \$113,360 \$1,037,464 \$970,369 \$291,947 \$56,458 \$86,485	\$11,614 \$55,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$5,835 \$6,346 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$5,915	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565; \$1,083;3 \$430,0 \$155,7; \$96,77 \$96,77 \$96,77 \$96,77 \$90,97 \$10,595,95 \$00 \$8,384, \$00 \$217,9 \$114,9 \$114,9 \$114,9 \$327,4 \$843,33 \$135,9 \$258,9 \$124,5 \$1,068, \$1,000, \$229,9 \$262,00 \$22,44
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Mistoric Preservation - Tinian Office of Aging - Tinian Labor Tinian Economic Development - Tinian Economic Development - Tinian Agriculture - Tinian Firk & Wildlife Tinian Fish & Wildlife Tinian Fish & Wildlife Tinian Soit & Water Conservation Tinian Soil & Water Conservation Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1468 1468 1468 1468 1468 1468 1468 1667 1064 1011 1131 1141 1151 1231 1241 1271 1281 1351A 1351A 1351A 1411 1421 1441 1421 1441 1421 1441 1462	4 47 27 12 5 4 1 2 22 22 0 0 2 62 114 0 7 3 3 2 10 3 3 3 4 7 3 3 3 4 7 3 3 0 25 9 2 5 9 2 3 0 0	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$1,037,464 \$970,369 \$291,947 \$56,458 \$86,485 \$0	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$5,835 \$6,346 \$12,564 \$11,233 \$30,574 \$11,233 \$30,574 \$29,904 \$7,970 \$5,614 \$5,915 \$5,050	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565,7 \$1,083,8 \$430,00, \$155,7, \$96,70 \$50,97 \$670,01 \$670,01 \$670,01 \$670,01 \$50,05 \$00 \$8,384,1 \$00 \$217,9 \$14,9 \$14,9 \$14,9 \$14,9 \$132,9 \$124,5 \$1,068,8 \$1,0068,8\\\$1,0068
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Fish & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Contingency - Rota Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Customs Service - Tinian Historic Preservation - Tinian Office of Aging - Tinian Sports and Recreation - Tinian Police - Tinian Fire - Tinian Fire - Tinian Firs & Wildlife Tinian Fish & Wildlife Tinian Soit & Water Conservation - Tinian Operations & Maintenance - Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1241 1271 1281 1351 1351 1351 1351 1351 1351 1351	4 47 27 12 5 4 1 2 22 22 0 0 2 62 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 0 25 9 2 3 30 25 9 2 3 0 0 9 9	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$246,369 \$113,360 \$1,037,464 \$970,369 \$211,947 \$56,458 \$86,485 \$0 \$248,948	\$11,614 \$55,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,952 \$5,514 \$5,835 \$6,346 \$12,2564 \$12,256 \$13,256 \$14\$\$12,256 \$14\$\$15,256 \$14\$\$12,256 \$14\$\$15,256 \$15,256 \$15,256 \$14\$\$15,256 \$15,2566 \$15,25666 \$15,2566666666666666666666666666666666666	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$50,95 \$00 \$8,384,4 \$0 \$217,9 \$114,9 \$217,9 \$114,9 \$217,9 \$114,9 \$217,9 \$114,9 \$237,4 \$54,11 \$51,93 \$237,4 \$54,13 \$135,9 \$237,4 \$54,13 \$135,9 \$237,4 \$54,25 \$1,068,8 \$1,000, \$299,9 \$62,07 \$29,44 \$5,055 \$271,6
	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Wildlife Rota Parks & Recreation - Rota Soil & Water Conservation - Rota Land Registration Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Mayor Tinian Mayor Tinian Mayor Contingency Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Mistoric Preservation - Tinian Office of Aging - Tinian Labor Tinian Economic Development - Tinian Economic Development - Tinian Agriculture - Tinian Firk & Wildlife Tinian Fish & Wildlife Tinian Fish & Wildlife Tinian Soit & Water Conservation Tinian Soil & Water Conservation Tinian	1312 1352 1353 1412 1422 1442 1463 1468 1468 1468 1468 1468 1468 1468 1468 1468 1667 1064 1011 1131 1141 1151 1231 1241 1271 1281 1351A 1351A 1351A 1411 1421 1441 1421 1441 1421 1441 1462	4 47 27 12 5 4 1 2 22 22 0 0 2 62 114 0 7 3 3 2 10 3 3 3 4 7 3 3 3 4 7 3 3 0 25 9 2 5 9 2 3 0 0	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,600 \$1,037,464 \$970,369 \$291,947 \$56,458 \$86,485 \$0	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$5,835 \$6,346 \$12,564 \$11,233 \$30,574 \$11,233 \$30,574 \$29,904 \$7,970 \$5,614 \$5,915 \$5,050	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$50,95 \$00 \$8,384,4 \$0 \$217,9 \$114,9 \$217,9 \$114,9 \$217,9 \$114,9 \$217,9 \$114,9 \$237,4 \$54,11 \$51,93 \$237,4 \$54,13 \$135,9 \$237,4 \$54,13 \$135,9 \$237,4 \$54,25 \$1,068,8 \$1,000, \$299,9 \$62,07 \$29,44 \$5,055 \$271,6
econd Senatorial District	Labor Rota Economic Development - Rota Police - Rota Fire & EMS - Rota Agriculture - Rota Parks & Recreation - Rota Soil & Wildlife Rota Operations & Maintenance - Rota Public Library - Rota Contingency - Rota Object - Rota Mayor Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Procurement & Supply Tinian Municipal Council Tinian Finance and Acet Tinian Revenue & Taxation - Tinian Office of Aging - Tinian Gustoms Service - Tinian Labor Tinian Economic Development - Tinian Police - Tinian Fire - Tinian Fire - Tinian Fire & Wildlife Tinian Parks & Recreation - Tinian Soil & Water Conservation Tinian Operations & Maintenance - Tinian Detra - Tinian Soil & Water Conservation Tinian Operations & Maintenance - Tinian Tinian Public Library	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1351A 1411 1421 1441 1441	4 47 27 12 5 4 1 2 22 0 0 0 262 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 2 2 5 9 2 2 3 0 0 25 9 2 3 0 0 25 3 3 0 25 3 3 0 25 3 3 0 25 3 3 0 25 25 27 27 27 27 27 27 27 27 27 27 27 27 27	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,660 \$246,369 \$113,360 \$246,369 \$113,360 \$246,369 \$113,369 \$219,445 \$56,458 \$86,485 \$0 \$248,948 \$62,385	\$11,614 \$55,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$8,846 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564 \$12,564	50 50 50 50 50 50 50 50 50 50	\$1,565,7 \$1,083,8 \$430,00, \$155,7, \$96,70 \$60,51 \$670,01 \$60,51 \$670,01 \$60,51 \$670,01 \$60,51 \$60,51 \$60,51 \$60,51 \$60,51 \$14,9 \$14,9 \$14,9 \$14,9 \$14,14,9 \$124,5 \$1,068,1 \$124,5 \$1,068,1 \$124,5,505 \$228,9,9 \$228,9,9 \$124,5 \$1,068,1\\\$1,068,1\\\$1,06
econd Senatorial District	Labor RotaBeconomic Development - RotaPire & EMS - RotaAgriculture - RotaPire & EMS - RotaAgriculture - RotaPire & Wildlife RotaParks & Recreation - RotaSoil & Water Conservation - RotaDeparations & Maintenance - RotaPublic Library - RotaOperations & Maintenance - RotaPublic Library - RotaMayor TinianMayor TinianMayor Contingency TinianMunicipal Courcil TinianProcurement & Supply TinianProcurement & Supply TinianProcurement & Supply TinianCustoms Service - TinianProcurement & Supply TinianLabor TinianBistoric Preservation - TinianProcurement & Supply TinianLabor TinianBorts and Recreation - TinianProcurement & Supply TinianLabor TinianBorts and Recreation - TinianProcurement & Supply TinianLabor TinianBorts & Mecreation - TinianParts & Recreation - TinianParts & Mecreation - TinianBorts & Mecreation - TinianParts & Mecreation - TinianParts & Mecreation - TinianParts & Maintenance - TinianParts & Maintenance - TinianParts & Mecreation - TinianParts & Maintenance - TinianParts & Mainte	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1241 1271 1281 1351 1351 1351 1351 1351 1351 1351 13	4 47 27 12 5 4 1 2 22 0 0 2 62 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 3 4 7 3 3 0 25 9 2 3 3 0 0 25 3 0 0 25 3 0 0 26 2 3 3 0 0 25 3 3 0 0 25 3 3 0 0 25 3 3 3 0 25 3 3 3 0 25 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$31,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$1129,600 \$246,369 \$113,360 \$1,037,464 \$970,369 \$113,360 \$1,037,464 \$970,369 \$219,447 \$56,458 \$86,485 \$0 \$248,948 \$62,385 \$0 \$7,288,112	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$26,635 \$26,635 \$26,635 \$282,198 \$80,582 \$0 \$12,158 \$60,382 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$5,835 \$6,346 \$12,2564 \$11,233 \$30,574 \$29,904 \$7,970 \$5,614 \$5,915 \$5,050 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,675 \$25,674 \$25,675 \$25,676 \$25,675 \$25,675 \$25,676 \$25,675 \$25,675 \$25,676 \$25,677 \$25,676 \$25,677 \$27,780	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,565,7 \$1,083,8 \$430,00 \$155,77 \$96,70 \$30,91 \$69,51 \$670,07 \$5,051 \$00 \$8,384,1 \$670,07 \$5,051 \$00 \$8,384,1 \$670,07 \$50,50 \$00 \$217,97 \$14,97 \$51,93 \$327,41 \$51,93 \$327,41 \$51,93 \$327,41 \$51,93 \$327,41 \$51,93 \$327,45 \$1068,4 \$1,000,5 \$299,9 \$124,5 \$1,0068,4 \$1,000,5 \$299,40 \$50,50 \$227,16 \$20,50 \$20
second Senatorial District	Labor Rota         Economic Development - Rota         Pire & EMS - Rota         Agriculture - Rota         Pirsh & Wildlife Rota         Parks & Recreation - Rota         Soil & Water Conservation - Rota         Land Registration Rota         Orations & Mainteen - Rota         Public Library - Rota         Dublic Library - Rota         Mayor Tinian         Mayor Contingency Tinian         Municipal Council Tinian         Finance and Acet Tinian         Revenue & Taxation - Tinian         Posterment & Supply Tinian         Customis Service - Tinian         Historic Preservation - Tinian         Poster dange - Tinian         Botts and Recreation - Tinian         Dotte - Tinian         Botts and Recreation - Tinian         Poster - Tinian         Bistoric Preservation - Tinian         Post and Recreation - Tinian         Parke - Tinian         Parke - Tinian         Parke - Tinian         Parke Alter Conservation Tinian         Soil & Water Conservation Tinian         Parke Alter Conservation Tinian         Soil & Water Conservation Tinian         Soil & Water Conservation Tinian         Soil & Water Conservation Ti	1312 1352 1353 1412 1422 1443 1463 1468 1482 1523 NEW 1063 1067 1064 1064 1067 1064 1111 1131 1141 1151 1231 1241 1271 1281 1351 1351A 1411 1421 1441 1441 1442 1441 1442 1441 1524 N/A	4 47 27 12 5 4 1 2 22 0 0 262 114 0 7 262 114 0 7 3 3 2 100 3 3 3 4 7 3 3 3 4 7 3 3 0 25 9 2 2 3 0 0 9 2 5 5 4 2 5 9 2 2 5 9 2 3 0 0 2 5 5 4 2 2 2 0 0 0 2 6 2 2 2 2 0 0 2 2 2 2 2 2	\$151,330 \$1,530,225 \$1,053,125 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$0 \$8,101,997 \$3,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$129,660 \$246,369 \$113,360 \$1,037,464 \$970,369 \$219,947 \$56,458 \$86,485 \$0 \$229,1947 \$56,458 \$86,485 \$0 \$229,1947 \$56,458 \$1,949,429	\$11,614 \$55,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$5,688 \$26,635 \$5,050 \$0 \$282,198 \$80,582 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$5,835 \$6,346 \$12,564 \$11,233 \$30,574 \$29,904 \$7,970 \$5,614 \$5,915 \$5,050 \$22,689 \$5,674 \$0 \$2273,780 \$331,535	50 50 50 50 50 50 50 50 50 50	\$8,384,1 \$3,198,8 \$0 \$217,92 \$94,114,92 \$94,114,92 \$94,11 \$51,93 \$327,44 \$84,33 \$135,9- \$228,92 \$126,45; \$1,068,6 \$1,000,2 \$229,9 \$62,07 \$92,40 \$5,051 \$271,6 \$271,6 \$252,6 \$252,
First Senatorial District Total Second Senatorial District	Labor RotaBeconomic Development - RotaPire & EMS - RotaAgriculture - RotaPire & EMS - RotaAgriculture - RotaPire & Wildlife RotaParks & Recreation - RotaSoil & Water Conservation - RotaDeparations & Maintenance - RotaPublic Library - RotaOperations & Maintenance - RotaPublic Library - RotaMayor TinianMayor TinianMayor Contingency TinianMunicipal Courcil TinianProcurement & Supply TinianProcurement & Supply TinianProcurement & Supply TinianCustoms Service - TinianProcurement & Supply TinianLabor TinianBistoric Preservation - TinianProcurement & Supply TinianLabor TinianBorts and Recreation - TinianProcurement & Supply TinianLabor TinianBorts and Recreation - TinianProcurement & Supply TinianLabor TinianBorts & Mecreation - TinianParts & Recreation - TinianParts & Mecreation - TinianBorts & Mecreation - TinianParts & Mecreation - TinianParts & Mecreation - TinianParts & Maintenance - TinianParts & Maintenance - TinianParts & Mecreation - TinianParts & Maintenance - TinianParts & Mainte	1312 1352 1353 1412 1422 1442 1463 1468 1468 1482 1523 NEW 1063 1067 1064 1111 1131 1141 1151 1231 1241 1241 1271 1281 1351 1351 1351 1351 1351 1351 1351 13	4 47 27 12 5 4 1 2 22 0 0 2 62 114 0 7 3 3 2 10 3 3 2 10 3 3 4 7 3 3 3 4 7 3 3 0 25 9 2 3 3 0 0 25 3 0 0 25 3 0 0 26 2 3 3 0 0 25 3 3 0 0 25 3 3 0 0 25 3 3 3 0 25 3 3 3 0 25 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$151,330 \$1,530,225 \$1,053,120 \$420,829 \$149,188 \$90,752 \$25,605 \$63,827 \$643,439 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$31,118,249 \$0 \$205,767 \$108,818 \$88,178 \$46,425 \$319,163 \$79,625 \$78,502 \$1129,600 \$246,369 \$113,360 \$1,037,464 \$970,369 \$113,360 \$1,037,464 \$970,369 \$219,447 \$56,458 \$86,485 \$0 \$248,948 \$62,385 \$0 \$7,288,112	\$11,614 \$35,502 \$30,731 \$9,259 \$6,541 \$5,957 \$5,306 \$26,635 \$26,635 \$26,635 \$282,198 \$80,582 \$0 \$12,158 \$60,382 \$0 \$12,158 \$6,138 \$5,932 \$5,514 \$5,835 \$6,346 \$12,2564 \$11,233 \$30,574 \$29,904 \$7,970 \$5,614 \$5,915 \$5,050 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$5,674 \$0 \$22,689 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,674 \$25,675 \$25,674 \$25,675 \$25,676 \$25,675 \$25,675 \$25,676 \$25,675 \$25,675 \$25,676 \$25,677 \$25,676 \$25,677 \$27,780	50 50 50 50 50 50 50 50 50 50 50 50 50 5	

### HB22-116

#### NOPS Personnel Operations Utilities Total Department BU **Department Name** Municipal Council Saipan 1062 \$162,109 \$13,741 \$0 \$175 850 Mayor of Saipan Conting NEW 0 \$0 \$0 \$0 \$0 Mayor of Northern Islands Contingency \$0 NEW \$0 \$0 \$0 \$2,920,683 Third Senatorial District Total 72 \$2,520,724 \$399,959 \$0 Boards and Commissions \$142,466 **Civil Service Commission** 1540 2 \$111.055 \$31,411 \$0 Office of Personnel Management - Saipan 1026 17 \$784,648 \$53,431 \$0 \$838,079 Office of Personnel Management - Tinian 1027 \$32,680 \$5,377 \$0 \$38,057 Office of Personnel Management - Rota 1028 \$62.771 \$5 677 \$0 \$68 448 Commonwealth Election Commission 1551 \$209,546 \$2,096 \$0 \$211,642 Board of Professional Licensing \$132,686 \$1,328 \$0 \$134,014 1556 Commonwealth Public Utilities Commission 3540 \$10,100 \$0 \$10,100 \$0 Commonwealth Casino Commission 1545 SO \$1 \$0 SI \$1,139 \$114,967 \$113,828 **Commonwealth Cannabis Commission** 1501 \$0 CNMI Cannabis Commission Board 1501A \$0 \$1 \$1 0 \$0 Political Status Commission NEW \$0 \$1 \$0 \$1 Boards and Commissions Total 33 \$1,447,214 \$110,561 \$0 \$1,557,775 Scholarship and Grants 7 \$248,371 Independent Program 1033 \$245,911 \$2,460 \$0 Substance Abuse Prevention 18 \$47,306 \$737,937 1508 \$690,631 \$0 Public Assistance Matching 1515 0 SO \$1 \$0 \$1 \$76.909 \$2,717,831 Elected Attorney General 1519 45 \$2,640,922 \$0 Civil Service Conversion (P.L. 19-83) \$1 1524A 0 \$0 \$0 \$1 Settlement Account 1526 \$0 \$1 \$0 \$1 Active Emplyees DC Emplyr Cntrbtn. 1527 0 \$0 \$1,918,812 \$0 \$1 918 812 GHLI: Retirees 1528 0 \$6,500,000 \$65,000 \$0 \$6,565,000 CNMI Govt Emplee Credit Union Refund 1529 \$0 0 \$0 \$0 \$0 \$0 \$0 NM Sports Association 1531 \$0 \$0 Active EE ER Health Ins Cntrbn. 1533 \$0 \$7 328 836 \$0 \$7 328 836 Breadfruit Program 1541 \$0 \$0 \$0 \$0 0 \$0 \$0 Humanities Council 1549 \$0 \$0 Ayuda Network 1562 \$0 \$0 \$0 \$0 Domestic Violence 1568 \$0 \$0 \$0 \$0 Marianas Bound-Karidat 1577 \$0 \$0 \$0 \$0 25% Retirees' Pension Benefits 1526D \$0 \$13,635,000 \$0 \$13,635,000 Micronesion Legal Services 1580 \$0 \$0 \$0 \$0 Government Utilities (CHC Only) 1591 0 \$0 \$0 \$0 \$0 Joeten/Kiyu Public Library 1592 \$522,211 \$15,322 \$537,533 15 \$0 General Fund Deficit Reduction 1595 \$0 \$0 \$0 NMIRF - Gov/Lt. Gov Pension 1601 \$86 579 \$866 \$0 \$87 445 0 Judgement Against Government 1623 0 \$0 \$0 \$0 \$0 Medical Referral-Services \$0 1979 \$0 \$0 \$0 Medical Referral-Admin 1979A \$0 \$0 \$0 \$0 Medicaid Agency 1980 \$0 \$0 \$0 \$0 Medical Enterprise Systems 1981 \$0 \$0 \$0 \$0 0 Commonwealth Museum \$133,529 \$11,436 \$144,965 3661 \$0 La Fiesta Lease 1532 \$0 \$0 \$0 \$0 Commonwealth Cancer Association 1536 \$0 \$1 \$0 \$1 0 Workman's Compensation Insurance N/A \$0 \$0 \$0 \$0 0 NMPASI N/A \$0 \$0 \$0 \$0 0 NMTI NEW 12 \$0 \$1 \$0 \$1 Latte Academy N/A 0 \$0 \$0 \$0 \$0 Cancer Fund N/A \$0 \$1 \$0 \$1 0 Project: Magnetic Resonance Imaging /Hyperbaric Chamber N/A \$0 \$0 \$0 \$0 Project: CNMI Publ ic Cemetery \$0 N/A \$0 \$0 \$0 Economic Aid to Lenders (CDA) N/A \$0 \$1 \$0 \$1 0 Project: Mobile X-ray Container Unit N/A \$0 \$0 \$0 \$0 Equitable Adjustment -Salaries N/A \$0 \$0 \$0 \$0 Retirees' Bonus N/A \$0 \$1 Independent Program Total 101 \$10,819,783 \$23,101,955 \$33,921,738 \$0 Other Programs (Transfers to Agencies) Commonwealth Healthcare Corp. Subsidy 1507 \$0 \$196,561 \$196.561 0 \$0 CHCC Medical Referral NEW 0 \$0 \$0 \$1 \$1 Northern Marianas College (NMC) 1605 178 \$0 \$6,060,000 \$0 \$6,060,000 NMC Board of Regents 1627 0 \$0 \$1 \$0 \$1 Marianas Visitors' Authority 1606 41 \$0 \$1 \$0 \$1 Public School System 1607 972 \$0 \$26,093,593 \$0 \$26,093,593 PSS Board 1624 6 \$0 \$153,131 \$0 \$153,131 Coalition of Private Schools N/A 0 \$0 \$1 \$0 \$1 Micronesian Legal Services 1580 0 \$0 \$0 \$0 \$0 NMTI NEW \$0 \$1 \$1 12 \$0 Other Programs (Transfers to Agencies) Total 1,209 \$32,503,290 \$32,503,290 \$0 \$0 Department of Public Lands Department of Public Lands \$5 407 895 1950 83 \$3 243 735 \$2,017,660 \$146 500 Department of Public Lands Total 1950 83 \$3,243,735 \$2,017,660 \$146,500 \$5,407,895 3,352 \$85,007,039 \$76,992,920 \$411,649 \$162,411,608

Grand Total

SCHEDULE C: General Fund & ARPA

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